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CALIFORNIA DEPARTMENT OF CORRECTIONS

POPULATION PROJECTIONS

Fiscal Years 1986-87 through 1990-91

OFFENDER INFORMATION SERVICES BRANCH

Estimates and Statistical Analysis Section

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ACQUISITIONS

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- Budget Section
- Data Processing Services Branch
- Institutions Division
- Parole and Community Services Division
- Planning and Construction Division

INTRODUCTION

This document contains the California Department of Corrections' (CDC) projections of the institution, parole, and outpatient populations for fiscal years 1986-87 through 1990-91. The projections are based upon the most current available data and existing law.

Factors Affecting Population Increases

Over the last two years, the population in CDC institutions has increased considerably. On December 31, 1986 the population was 59,484 compared to 43,314 on December 31, 1984, an increase of 37.3 percent. The increase over the December 31, 1985 population of 50,111 is 18.7 percent. a/

The increases in population are directly due to two factors:

- A continuing increase in new admissions to prison.
- A steady increase in the number of parole violators returning to prison, including substantial increases in the number of parolees being returned to prison pending investigation by parole authorities and/or Board of Prison Terms revocation decision (PENDREV's).

The increase in new admissions is due primarily to the impact of legislative and judicial changes. The increase in parole violator returns results from a combination of factors, including severe crowding in local jails and recent court orders against such crowding, a larger parole population, and a high rate of parole violation.

During recent years the California State Legislature and the Governor have enacted laws which increase penalties for offenders and/or reduce the options of the judicial system. Two of the laws passed during the 1982 legislative session, for example, have contributed and continue to contribute substantially to the prison population: one continued a mandatory prison sentence for felony residential burglary, while the other required a more severe penalty for that offense.

a/ The population numbers include individuals under supervision in community-based facilities as well as those actually in prison, and inmates housed in State hospitals.

The Victims' Bill of Rights (Proposition 8), a 1982 voters' initiative, has also impacted the institution population through both additional admissions and longer sentences. The major impact was experienced in FY 1985-86, and additional admissions are already in the long-term trend.

Comparison of Spring 1987 with Fall 1986 Projections

In summary, the Spring 1987 projection is that after June 1987 the institution population will rise at a higher rate than projected in Fall 1986. This is due primarily to higher admission rates and an increased number of parole violator returns anticipated throughout the projection period.

The Fall 1986 projections covered the five-year period after June 30, 1986, at which time there was a total of 55,238 individuals in the institution population. ^{a/} In those projections the total population was estimated to be 65,135 by June 30, 1987 and to increase to 94,950 by June 30, 1991. The Spring 1987 projections estimate that the June 30, 1987 population will be 64,515 (620 less than projected in Fall 1986), increasing to 97,710 by June 30, 1991 (2,760 more than projected in Fall 1986).

The parole population supervised in California is anticipated to increase at a slightly slower rate than in the Fall 1986 projections. The Spring 1987 parole population projection of 37,820 for June 30, 1987 is 375 higher than that projected in Fall 1986. By June 30, 1989 the number of parolees and outpatients supervised in California is projected to be 49,440, increasing to 60,805 by June 30, 1991. These projections are 1,395 and 1,895 lower, respectively, than those made in Fall 1986.

The decrease in the civil narcotic addict institution populations since the mid-1970's has reversed due to a steady increase in admissions beginning in early 1983. The total (male and female) addict institution population, which was 1,394 on December 31, 1986, is expected to increase to 2,000 by June 30, 1991. Similarly, the total number of outpatients supervised in California is expected to increase from 1,226 on December 31, 1986 to 2,275 on June 30, 1991.

^{a/} The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals as well as those actually in prison.

A summary comparison of the Spring 1987 projections with those published in Fall 1986 is provided below.

Comparison of Spring 1987 with Fall 1986 Projections
June 30, 1987 through June 30, 1991

<u>Year End (June 30)</u>	<u>Spring 1987 Projections</u>	<u>Fall 1986 Projections</u>	<u>Difference</u>
Institution Population			
1987	64,515	65,135	(620)
1988	74,045	73,010	1,035
1989	83,390	80,555	2,835
1990	91,095	88,140	2,955
1991	97,710	94,950	2,760
Parole & Outpatient Population (California Supervised)			
1987	37,820	37,445	375
1988	44,345	43,390	955
1989	49,440	50,835	(1,395)
1990	55,750	56,905	(1,155)
1991	60,805	62,700	(1,895)

Figures 1 and 2 on page 4 graphically display the Spring 1987 projections for total institution population and total parole and outpatient population, Figure 1 displays the actual and projected institution population, while Figure 2 displays the actual and projected California supervised parole and outpatient population, both for the period June 30, 1977 through June 30, 1991.

The Spring 1987 projections are summarized in Tables 1, 2 and 3 and are presented in greater detail in Tables 4 through 18. Tables 4 and 5 present the quarterly institution population projections, while Tables 6 and 7 detail projections by inmate placement needs. Tables 8 through 11 project the movement

Figure 1

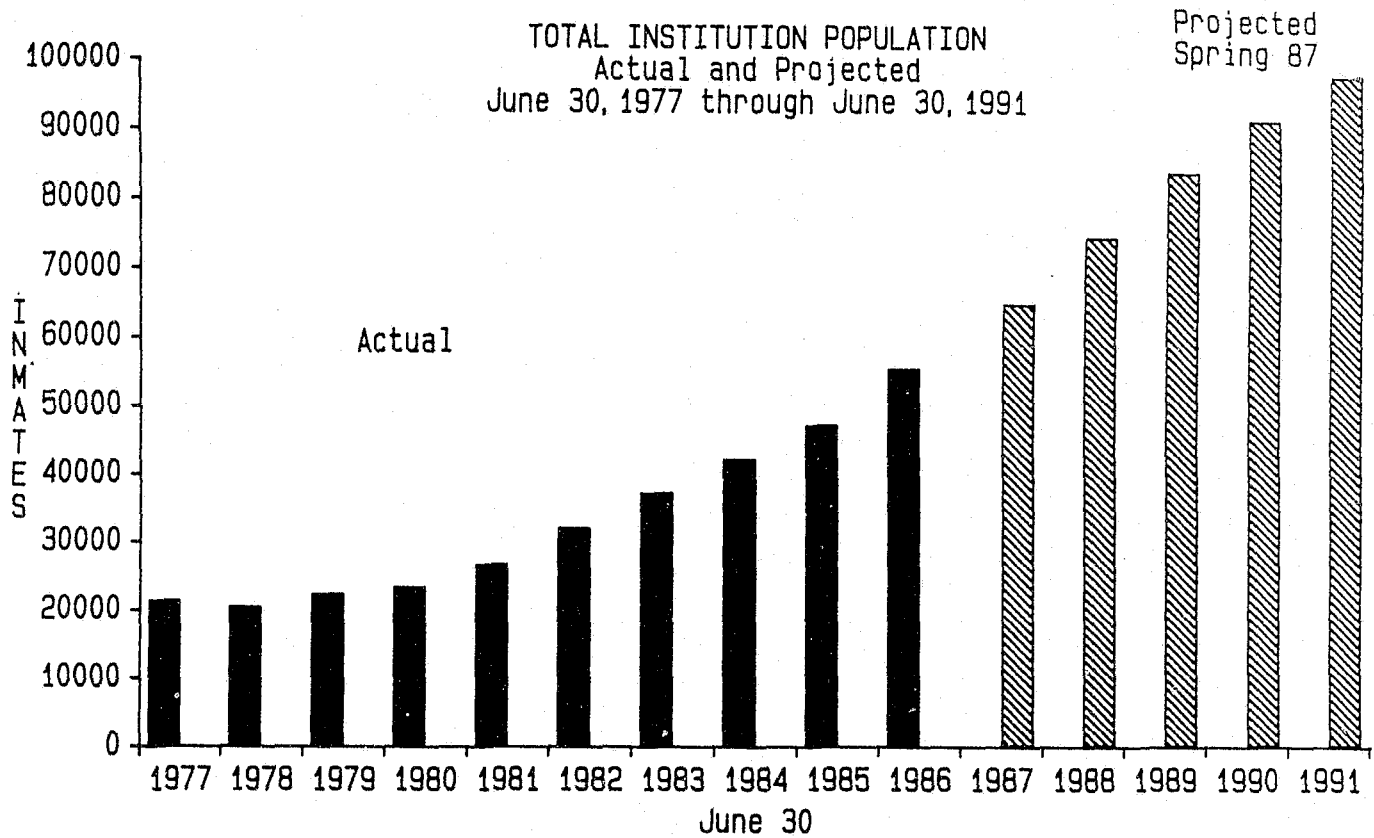
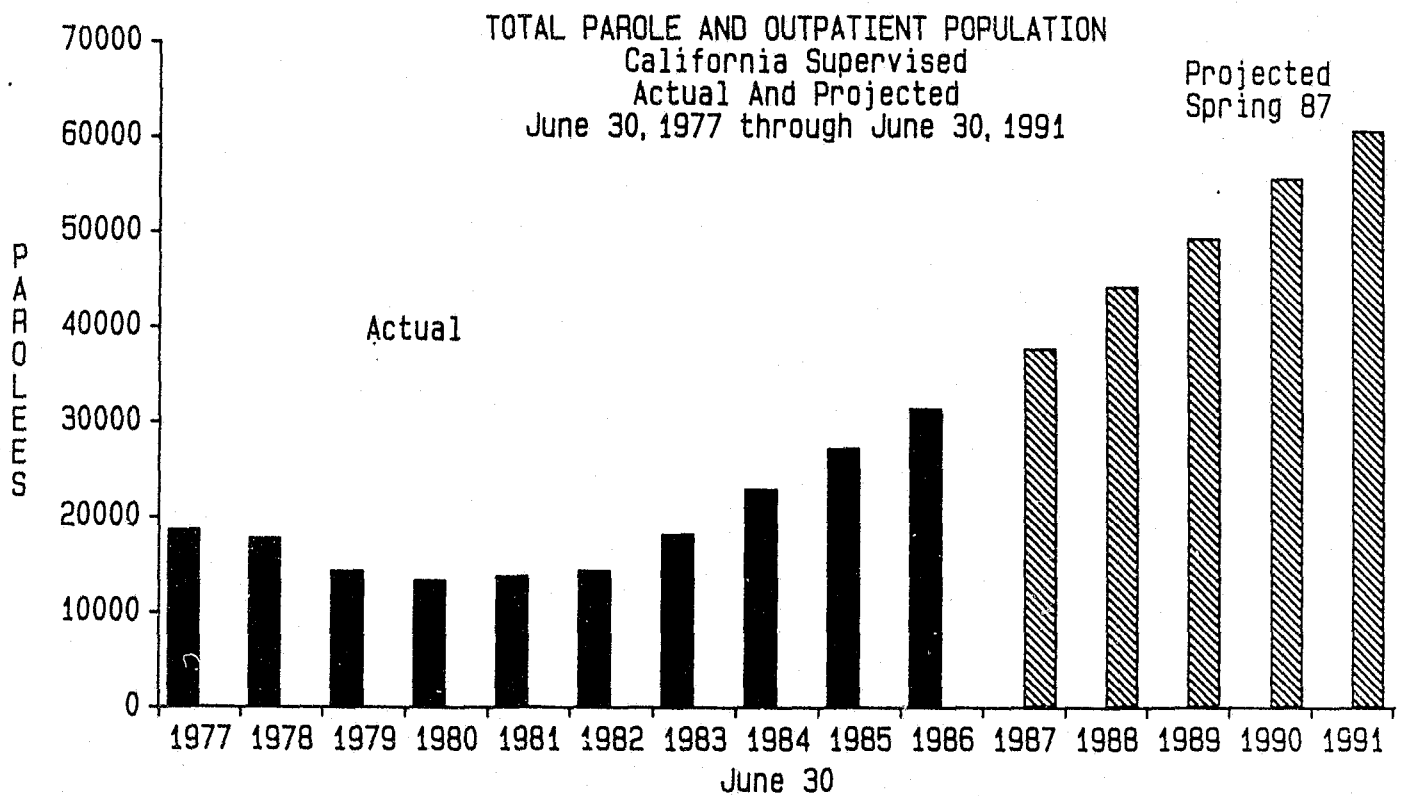


Figure 2



of the institution (including civil narcotic addict) population, Table 12 presents detail on other institution populations, and Tables 13 through 18 present detailed projections of the parole and outpatient populations.

Figure 3

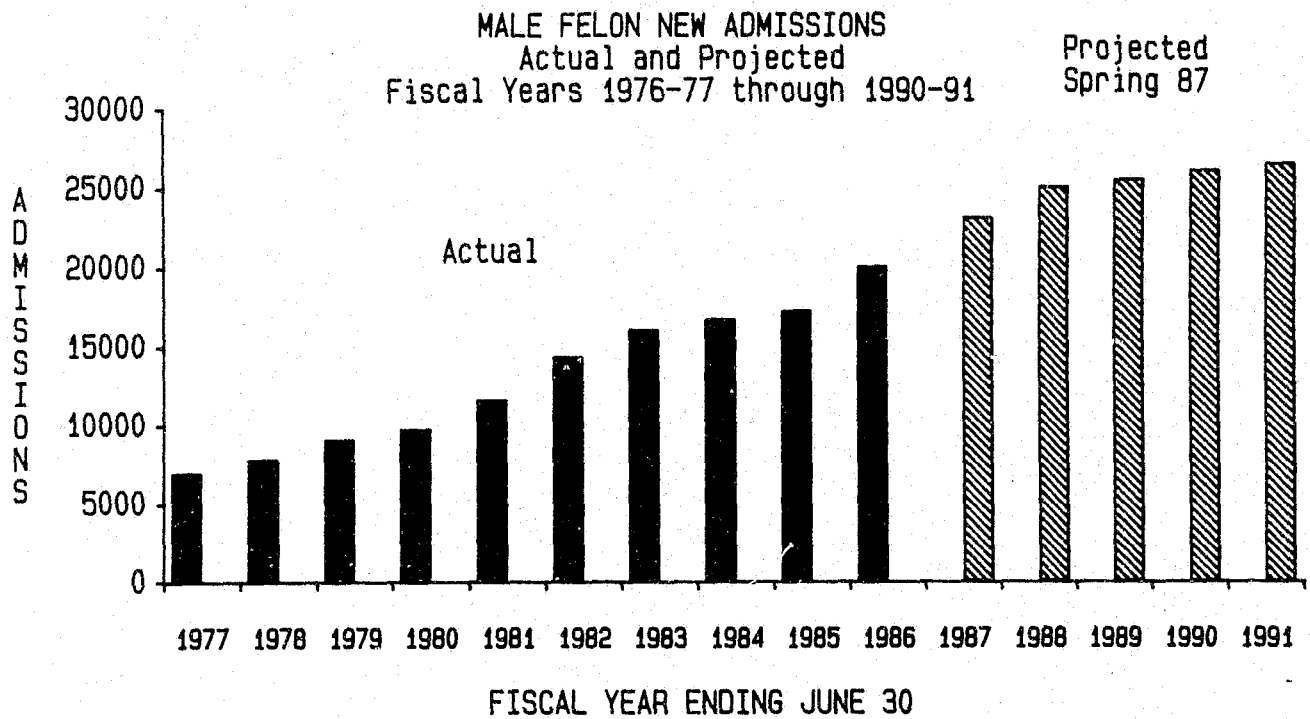
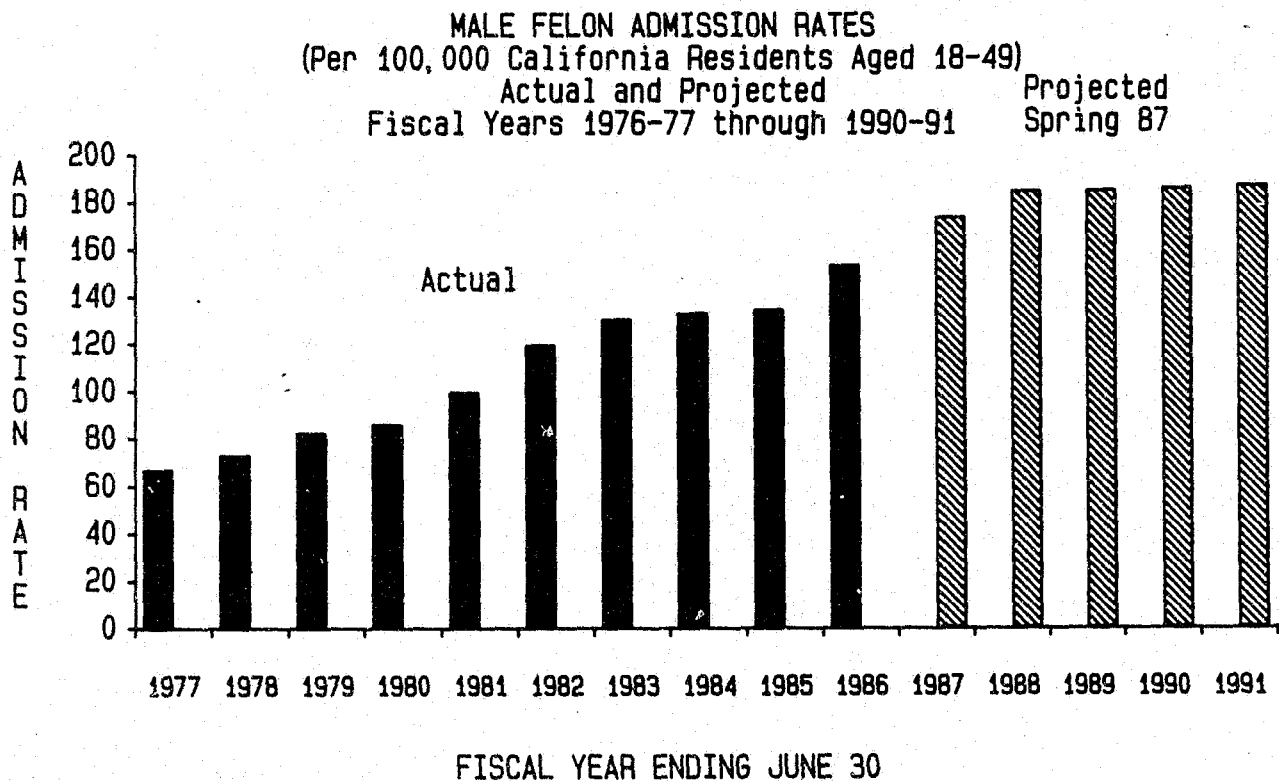


Figure 4



PREMISES

The major factors and assumptions upon which the final projections are based are as follows:

I. Male Felon Admission Rate

The male felon admission rate (inmate admissions to prison from court per 100,000 California residents aged 18-49) is expected to increase throughout the projection period, although the rate of increase is anticipated to slow down in the later years. The actual and projected male felon new admissions to prison for FY 1976-77 through 1990-91 are displayed in Figure 3. Figure 4 displays the actual and projected male felon admission rates for this same period.

Actual admissions during the first six months of FY 1986-87 were 35 higher than those projected in the Fall. Because of the slightly higher baseline from which the admission projection begins and because of additional adjustments due to recent felony filing trends in Los Angeles, the Spring 1987 projected admission rates are somewhat higher than those projected in the Fall. The projected rates gradually increase through FY 1990-91, although the growth increases at a progressively slower rate after FY 1987-88 partially due to the gradual shrinking of the prison-prone population age group (males aged 20-29) in California.

Admissions are projected based on two major factors: (1) long-term trends and (2) the estimated impact of legislation, voter initiatives, court decisions and administrative policy.

The Spring 1987 admission projections for the second half of FY 1986-87 and for FY 1987-88 are based on three multiple regression analyses (one for each age group defined below), using the prior ten years' admissions by month. The three age groups are: (1) males aged 20-29 (the prison-prone group); (2) males aged 18-49 excluding ages 20-29; and (3) males aged 15-17 and over 49. For the third through fifth years of projected admissions, the admission rates for each age group were increased by the lowest percent change in admission rates within each age group during the past ten years. The projected admissions were computed from these rates using the Department of Finance state population estimates, and the results added to produce the total projected admissions.

As in the Fall 1986 projections, recent felony filing data--a leading indicator for admissions to state prison--were analyzed to improve the short-term projection of new admissions. Based on multiple regression

analyses of felony filing data from Los Angeles County (which currently accounts for 42 percent of total statewide male felon admissions), the January through June 1987 admission projection derived from the statewide admission regression was increased. The admission rates for FY 1987-88 through FY 1990-91 were adjusted by the same proportion.

Recent discussions with administrators in Los Angeles, Orange and San Francisco County District Attorney offices about the increasing felony filings which ultimately impact CDC new admissions provided opinions that this increasing trend will continue. The administrators suggest that the major reason for increasing felony filings is the significant increase in the number of drug and drug-related arrests resulting from drug sweeps and the current emphasis on drug control. It was suggested that recent judicial appointments tend to reflect the continuing public and official attitudes toward tough criminal sentencing policies. Also, crime reporting techniques are becoming increasingly automated and complete, giving judges quicker access to defendants' prior criminal histories resulting in more enhancements and stiffer sentences.

Although certain new pieces of legislation which could result in new prison admissions have been chaptered since the Fall 1986 projections, their specific impact cannot be quantified. However, their impact may have been incorporated in the increased admission rates resulting from the above discussion on admission projections. The effects of previous legislation are assumed to be reflected in the long-term trend.

The actual and projected admission rates are listed below. The projected rates for the Spring 1987 projections include the impact of the long-term trend and the estimated impact of statewide felony filings.

Admission Rates

<u>Fiscal Year</u>	<u>Actual Rates</u>	
1981-82	119.8	
1982-83	130.7	
1983-84	133.2	
1984-85	134.8	
1985-86	153.5	
	<u>Fall 1986</u>	<u>Spring 1987</u>
	<u>Projections</u> <u>a/</u>	<u>Projections</u>
1986-87	171.4	173.9
1987-88	179.0	185.0
1988-89	180.8	185.2
1989-90	182.5	186.3
1990-91	182.7	187.4

a/ Revised to reflect the latest Department of Finance state population estimates.

II. Significant Chaptered Legislation and Initiatives

Legislation discussed in Item A was included in the Fall 1986 projections. New substantive legislation not included in the Fall 1986 projections is discussed in Item B.

A. Legislation included in prior projections where impact of penalty change begins after June 30, 1986:

1. Chapter 1423, Statutes of 1984 (SB 1899, Watson), an urgency measure, increased the punishment for causing or permitting child abuse. The estimated impact is 50 felons per year serving an additional 6 to 12 months in prison beginning in FY 1986-87.
2. Chapter 191, Statutes of 1985 (AB 912, Leonard), effective January 1, 1986, increased the punishment for kidnapping from 3, 5 or 7 years to 3, 5 or 8 years. An estimated 85 felons per year will serve an additional six months in prison beginning in FY 1993-94 as a result of this legislation.
3. Chapter 915, Statutes of 1985 (SB 610, Royce), effective January 1, 1986, imposed a full, separate and consecutive term for anyone convicted of escape from jail with force or violence. The estimated impact from this bill is ten felons per year serving an additional 18 to 20 months in prison beginning in FY 1990-91.
4. Chapter 1086, Statutes of 1985 (SB 241, Boatwright, et al.), effective January 1, 1986, provided for a two-year enhancement for anyone with a prior conviction of robbery, kidnapping, rape by force, sodomy by force, oral copulation by force or mayhem committed against certain defenseless victims. It also provides for a two-year enhancement for anyone with a prior conviction of rape with a foreign object who is convicted of rape with a foreign object against certain defenseless victims. An estimated 130 felons per year will serve an additional 15 to 24 months in prison beginning in FY 1988-89 as a result of this legislation.
5. Chapter 1398, Statutes of 1985 (AB 2320, Condit), effective January 1, 1986, provided for a three-year enhancement for each prior conviction of specified drug offenses for anyone convicted of certain drug offenses. It also provides for a 3, 5 or 10-year enhancement for anyone convicted of certain drug offenses where the weight of the drugs exceeds specified amounts. The estimated impact from this bill is a minimum of 450 felons per year serving an additional 22 to 54 months in prison beginning in FY 1987-88.

6. Chapter 80, Statutes of 1986 (AB 2362, Condit), effective January 1, 1987, provided (a) a 3-year additional term to be imposed for each prior conviction of specified drug offenses, (b) additional penalties for conviction of specific offenses involving methamphetamine, amphetamine or phencyclidine (PCP) and its analogs, where the substances exceed a specific amount, and (c) additional penalties for manufacturing methamphetamine or amphetamine where the weight or volume of the substance exceeds a specific amount. This bill is estimated to affect 100 felons (90 felons serving an average of 33 to 35 additional months and 10 felons serving an average of 18 to 24 additional months) beginning in FY 1988-89.
7. Chapter 85, Statutes of 1986 (AB 2049, Katz, et al.), an urgency measure, effective May 6, 1986, prohibited the judge from striking any prior conviction of a "serious felony" for purpose of five-year sentence enhancement when the defendant is being sentenced for a present conviction of a "serious felony." An estimated 105 felons per year (maximum) will serve an additional 31 months in prison beginning in FY 1988-89 as a result of this legislation.

B. New substantive legislation not included in the Fall 1986 projections:

1. Chapter 249, Statutes of 1986 (AB 606, Davis), an urgency measure, effective July 3, 1986, provides for an additional term of 9 years for any person convicted of kidnapping a person under the age of 14 years for the purpose of committing specified sex acts. The estimated impact from this legislation is 35 felons per year serving an additional 17 to 36 months in prison beginning in FY 1991-92.
2. Chapter 1035, Statutes of 1986 (AB 2823, Hughes), effective January 1, 1987, increases the punishment for any person 18 years of age or older convicted of certain drug offenses involving a minor under 14 years of age from 3, 4 or 5 years to 3, 5 or 7 years. An estimated 5 felons per year will serve an additional 12 to 24 months in prison beginning in FY 1988-89 as a result of this legislation.
3. Chapter 1106, Statutes of 1986 (AB 2558, Duffy), effective January 1, 1987, redefines one type of vehicular manslaughter as "gross vehicular manslaughter while intoxicated" and increases the punishment from 4, 6 or 8 years to 4, 6 or 10 years. The estimated impact from this legislation is 25 felons per year serving an additional 12 months in prison beginning in FY 1991-92.

4. Chapter 1424, Statutes of 1986 (AB 2889, Costa), effective January 1, 1987, increases the punishment for any person convicted of mayhem from 2, 4 or 6 years to 2, 4 or 8 years. An estimated 5 felons per year will serve an additional 12 months in prison beginning in FY 1991-92 as a result of this legislation.
5. Chapter 1429, Statutes of 1986 (AB 4026, Peace), effective January 1, 1987, provides that when 2 or more specified enhancements may be imposed for committing attempted murder, or specified sex crimes (or attempts of these crimes), the court may impose both an enhancement for weapons and an enhancement for great bodily injury. The estimated impact from this legislation is a minimum of 10 felons per year serving an additional 11 months in prison beginning in FY 1993-94.
6. Chapter 1431, Statutes of 1986 (AB 2295, Killea), effective January 1, 1987, requires a court, in determining whether specified sex crimes against a single victim occurred on separate occasions, to consider whether the defendant had opportunity to reflect upon his or her actions and nevertheless resumed sexual activity. If the defendant had opportunity to reflect, he/she is subject to receiving full, separate, and consecutive terms, as specified. An estimated 50 felons per year will serve an additional 70 months in prison beginning in FY 1991-92 as a result of this legislation.
7. Chapter 1433, Statutes of 1986 (AB 3445, Hughes), effective January 1, 1987, increases the punishment from 2, 3 or 4 years to 3, 5 or 7 years for discharging a firearm at an inhabited dwelling house, occupied building or motor vehicle, or inhabited housecar or camper. An estimated 45 felons per year will serve an additional 6 to 18 months in prison beginning in FY 1988-89 as a result of this legislation.
8. Chapter 519, Statutes of 1986 (SB 1668, Presley), effective January 1, 1987, increases the punishment for attempted willful, deliberate, and premeditated murder from 5, 7 or 9 years to life imprisonment with possibility of parole. The estimated impact from this legislation is a minimum of 65 felons per year serving an additional 90 to 114 months in prison beginning in FY 1990-91.
9. Chapter 1044, Statutes of 1986 (SB 1960, Seymour), effective January 1, 1987, increases the punishment for possession for sale or for purchasing for purposes of sale certain forms of cocaine, adds 2 new drugs to the drug schedules subject to corresponding penalties, increases the middle and upper base term punishment for specified drug offenses involving minors, prohibits probation for specified acts involving analogs of, or

precursors to, phencyclidine, prohibits probation for persons who violate specified controlled substance laws involving a minor, as defined, and prohibits probation for specified acts involving certain forms of cocaine. An estimated 100 felons per year will serve an additional 6 months in prison beginning in FY 1988-89 as a result of this legislation.

10. Chapter 1439, Statutes of 1986 (SB 2276, Campbell), effective January 1, 1987, increases the punishment for arson that causes an inhabited structure or inhabited property to burn from 3, 5 or 7 years to 3, 5 or 8 years. An estimated 10 felons per year will serve an additional 6 months in prison beginning in FY 1991-92 as a result of this legislation.
11. Chapter 1446, Statutes of 1986 (SB 1246, Presley), effective January 1, 1987, increases the maximum number of days of credit that may be lost for specified acts of misconduct from 180 days to 360 days, provides that up to 180 days of lost credit shall not be restored for a forfeiture of credits resulting from commission of any of these specified acts of misconduct, and up to 90 days of lost credit shall not be restored for conspiring or attempting to commit any of these specified acts. The estimated impact from this legislation is 325 felons per year serving an additional 1 to 4 months in prison beginning in FY 1989-90.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a six month reduction per year in sentence length. As in the Fall 1986 projections, it is estimated that as of January 1, 1987, 80 percent of the eligible inmate population had full-time assignments and thus were earning one-half sentence reduction. The IWTIP applies to felons in prison on January 1, 1983 who chose to opt into the IWTIP and to all felons who committed their offenses on or after January 1, 1983.

IV. California Youth Authority Supervision of "M" Cases on Work Furlough and Parole

Section 1731.5(c) of the Welfare and Institutions Code authorizes the court to sentence defendants under the age of 21 to the CDC, but specifies that they be housed in California Youth Authority (CYA) institutions where they are designated "M" cases. After completing their sentences, these "M" cases are currently released to work furlough and parole under CDC supervision. Under a proposed agreement between CDC and CYA, CYA will assume supervision of all new "M" cases transferred to work furlough and parole beginning July 1, 1987. The Spring 1987 projections assume that the proposed procedure will go into effect July 1, 1987 and that CDC will continue to be responsible for housing parole violators who were former "M" cases. The Spring 1987 projections also

incorporate the "M" case intake transferred from CYA to CDC institutions as program failures (i.e., refusing to participate in an educational, work or vocational training program) or for disciplinary problems. Based on recent experience with the "M" cases, it is estimated that approximately 700 CYA "M" cases will be released to parole or work furlough per year and 300 CYA "M" cases per year will be transferred to CDC as program failures or disciplinary problems.

V. Mean Sentences and Preconfinement Credits

As shown below, the mean sentence length has decreased for both male and female felons who received determinate sentences of 15 years or less. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 5-year projection period.) Mean preconfinement credits have also decreased slightly for both male and female felons. The net result should be a slight decrease in time served in prison for both male and female felons.

MEAN SENTENCES AND PRECONFINEMENT CREDITS (In Months)

Felons Admitted With Determinate Sentences of Fifteen Years or Less

	<u>Male Felons</u>		<u>Female Felons</u>	
	<u>January 1986- December 1986</u>	<u>June 1985- May 1986</u>	<u>January 1986- December 1986</u>	<u>June 1985- May 1986</u>
Mean Sentence	40.31	41.23	30.64	31.55
Mean Preconfinement Credits	<u>7.06</u>	<u>7.20</u>	<u>6.42</u>	<u>6.58</u>
Mean Sentence Minus Mean Preconfinement Credits	33.25	34.03	24.22	24.97

VI. Placement Need Projections

Projections by inmate placement need are included in this publication (Tables 6 and 7). Table 6 displays placement needs for male felons only while Table 7 presents placement needs for the male institution population, including civil narcotic addicts and others. The projections are based on the proposed Option 1 in the departmental Inmate Classification System Study. It is assumed that implementation of the revised system will begin October 1, 1987 and be completed by September 30, 1988.

As in the Fall 1986 projections, the Spring 1987 projections assume that the male felon reception center population will increase proportionately with the increase in male felon intake. In addition, the reception center projections include the increased need to process and house parole violators. Separate medical/psychiatric and special housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period.

VII. Parole Violators

The number of parole violators returning to prison has continued to increase in the past six months--from 10,372 for January-June 1986 to 11,960 for July-December 1986, an increase of 15 percent. A 27 percent increase occurred in FY 1985-86--from 8,199 for July-December 1985 to 10,372 for January-June 1986.

Figure 5 displays the increase in the number of male felon parole violators since January 1981. Male felon parolees returning to prison without new commitments have increased at a greater rate than parole violator returns with new commitments (WNT's). This is partially due to the increasing number of parolees being returned to prison pending investigation by parole authorities and/or Board of Prison Terms (BPT) revocation decision (PENDREV's), as well as an increase in the number of those returned to custody after revocation of their parole (RTC's). During July-December 1986, RTC's and PENDREV's were 77 percent of all PV returns, compared to 73 and 67 percent for FY 1985-86 and FY 1984-85, respectively. The continued growth in parole violators in the past six months is due to a variety of factors, each of which is discussed below along with the assumptions for the Spring 1987 projections.

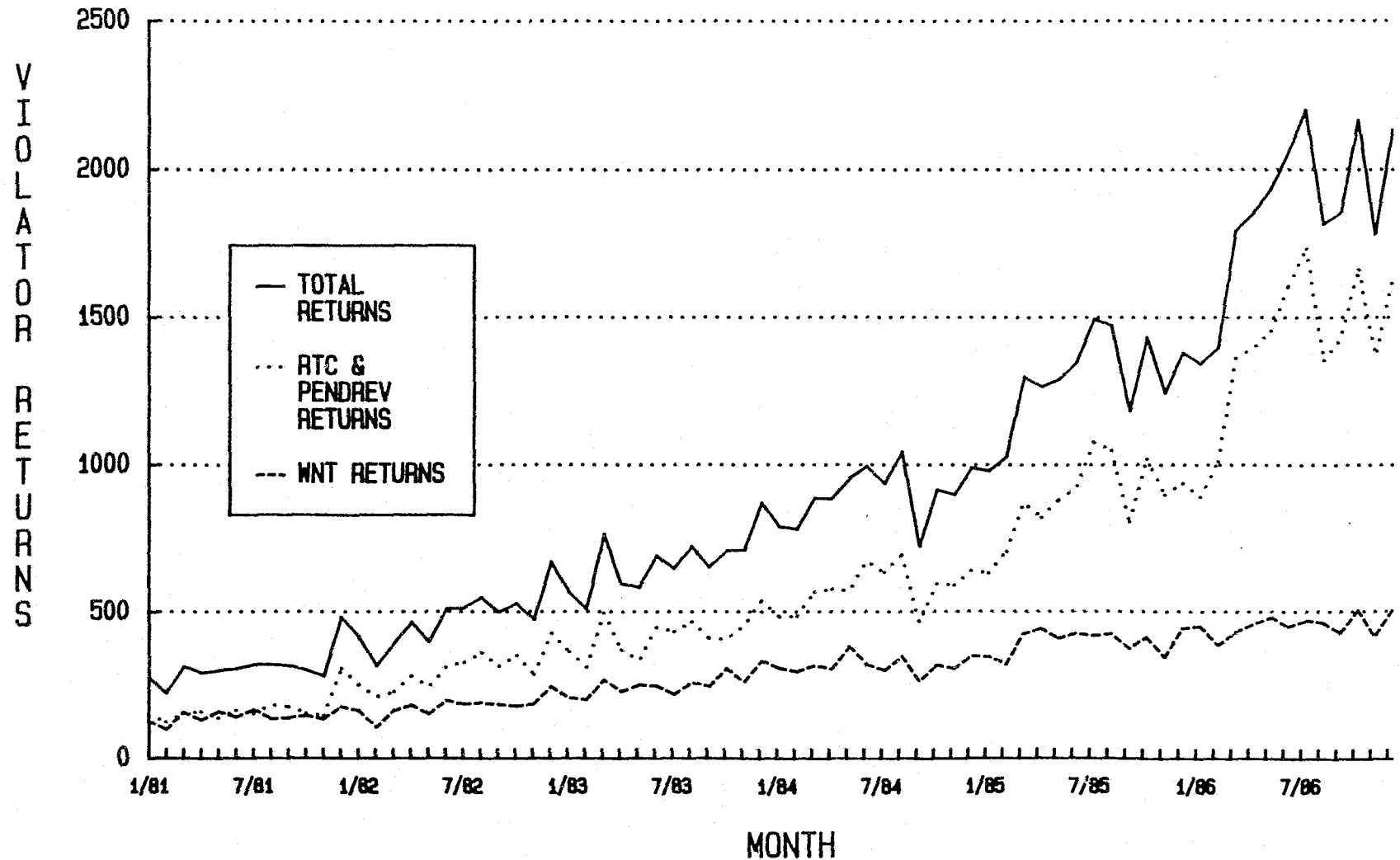
1. A continued growth in the number of parolees held pursuant to arrest by local enforcement or the Department's Parole and Community Services Division (P&CSD) for parole revocation.

As a result of the growth in parole holds (OHO's) and BPT referrals, the number and rate of parole revocations by the BPT have risen substantially, even though the proportion of cases actually revoked by the Board has not changed significantly in the recent past. The Spring 1987 projections assume that the revocation proportion will remain stable but the rising trends in P&CSD parole holds in the past five years will continue through CY 1987 and then flatten out for the remainder of the projection period. The rate of male felon parole violator returns (RTC's, PENDREV's and WNT's) is currently approximately 88 per 100 parolee ADP. The rate of returns is expected to continue to increase for the next 12 months and then flatten out for the remainder of the projection period.

Figure 5

MALE FELON PAROLE VIOLATOR RETURNS

January 1981 through December 1986



-15-

2. Continued efforts by the BPT and the P&CSD to expedite the processing of parole violators returned to institutions after revocation by the BPT (non-PENDREV's).

During July through December 1986, the average processing time for parole violators was about 65 days. The goal of BPT and P&CSD for processing parole violators continues to be a 45-day maximum. It is expected that the processing time will decrease from the current 65-day average due to BPT's hiring of ten new hearing representatives, BPT conducting special screenings on a statewide basis, and the Solano County Superior Court's ruling against delays in holding parole revocation hearings.

In late February 1987, BPT began screening all cases for hearing waiver eligibility. Issuing hearing waivers eliminates the need for a revocation hearing for parolees who accept the revocation time specified in the waiver, thus reducing processing time. This statewide screening procedure is expected to result in an increase of RTC's returning to prison in late February and March 1987 and a reduction in the average processing time. Processing time is also expected to be reduced due to additional procedures (e.g., shortened reporting time frames, use of handwritten rather than typed reports) implemented by the P&CSD as well as the BPT in response to the Court's ruling.

No substantial backlog of parole violators waiting to be processed has occurred since the latter part of CY 1985. The accumulation of a large backlog of parole violators during the 1985 Christmas and New Year season did not occur in 1986. The Spring 1987 projections assume that no substantial hearing backlog will accumulate.

3. Restricted use of county jail beds due to overcrowding and related court injunctions.

San Diego is now the only large county which allows unrestricted booking of parole violators, although transportation of parole violators to state prison is often accelerated to relieve local overcrowding. Many counties, such as Orange County, no longer accept OHO's for temporary housing in their jails because of jail overcrowding and/or court injunctions; others, such as San Francisco, are now holding OHO's in their jails only for a very limited time. The number of parolees detained in the Los Angeles County Jail on parole violation holds has been reduced substantially (to about 500) by agreement between the Department of Corrections and Los Angeles County, resulting in a significant loss of jail beds for housing parolees in all stages of return. As a result of the increasing loss of jail beds for housing OHO's, more and more parole violators are being held in prison pending parole investigation and BPT revocation hearings. Previously, these cases would have been held in county jails.

Recent surveys of felon parolees in custody in county jails indicate that about 900 beds statewide have been lost to the Department since February 27, 1985. Table A shows the current bed restrictions and anticipated changes in major counties. The Spring 1987 projections assume that approximately 200 additional jail beds will be lost by June 30, 1987 through restrictions throughout the state. Furthermore, in view of the recent substantial increase in the number of PENDREV's, the Spring 1987 projections assume that the proportion of male felon parole violator returns to prison without new commitments (RTC's and PENDREV's) relative to the total number of all parole violator returns will continue to increase throughout the projection period.

4. Increase in parole violators returning to prison due to severely overcrowded courts, tougher judicial attitudes and the increasing number of drug offenders.

Information obtained from P&CSD regional administrators confirm that the number of parole violators returning to prison will continue to increase due to the severely overcrowded courts, the increasingly tougher judicial attitudes on crimes, the increasing number of drug offenders in prison as well as on parole, and the ever-increasing parole population itself.

During the last two years, judges and prosecuting and defense attorneys have increasingly conferred with P&CSD regional administrators when a parolee is arrested to find out the revocation time a parolee will likely receive. If the probable revocation time is acceptable to the court, the courts are dismissing local charges and having P&CSD process the case. This procedure helps the county financially and relieves court overcrowding.

Regional administrators also suggest that the increasing number of drug offenders ultimately results in a significant increase in parole violations. Drug offenders tend to violate parole at a higher rate due to the habituating nature of the offense. Better technology and the increased reliability of drug testing also make it easier to detect violation.

Table A
Current & Anticipated Jail Bed Availability
by Major County

Type of CDC Parolee Housing Restrictions			
County	Current	Effective Date	Comments
Kings	No restrictions		All four of these counties are experiencing severe shortages of bed space.
San Diego	No restrictions		
San Luis Obispo	No restrictions		
Santa Barbara	No restrictions		
Orange	No OHO's ^{1/} held	Mar 1985	
Alameda	Holds OHO's 5 days	Feb 1986	
Butte	Holds OHO's 5 days	Nov 1986	
Contra Costa	Holds OHO's 5 days	May 1986	
Kern	Holds OHO's 5 days	Jul 1986	
Fresno	Holds OHO's 5 days	Oct 1985	
Los Angeles	Holds up to 500 OHO's	Jul 1986	
Madera	Holds OHO's 5 days	Apr 1986	
Monterey	Holds OHO's 5 days	May 1986	
Napa	Holds OHO's 5 days	Mar 1986	
Riverside	Holds OHO's up to 5 days	Prior to FY 1985-86	
Sacramento	Holds OHO's 5 days	Dec 1985	
San Bernardino	Holds OHO's up to 7 days	Prior to FY 1985-86	
San Francisco	Holds up to 60 OHO's 5 days	May 1985	
San Joaquin	Holds OHO's 5 days	May 1986	
Santa Clara	Holds OHO's up to 5 days	Prior to FY 1985-86	
Santa Cruz	Holds OHO's 5 days	Jul 1986	
San Mateo	Holds OHO's 5 days	Mar 1986	
Stanislaus	Holds OHO's for limited time (depending on bed space availability)	Apr 1986	
Solano	Holds OHO's 5 days	Oct 1985	
Sonoma	Holds OHO's 5 days	Prior to FY 1985-86	
Tulare	Holds OHO's less than 1 week	Jul 1986	
Ventura	Holds OHO's for limited time (depending on bed space availability)	Mar 1987	

1/ Our (Department of Corrections) Hold Only - No local charges against parolee.

FIVE-YEAR POPULATION

PROJECTIONS

Fiscal Years 1986-87 through 1990-91

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 1
INSTITUTION POPULATION
ACTUAL AND PROJECTED
JUNE 30, 1977 THROUGH JUNE 30, 1991

AS OF JUNE 30	TOTAL	MEN				WOMEN			
		*****				*****			
		TOTAL	FELONS	ADDICTS	OTHERS	TOTAL	FELONS	ADDICTS	OTHERS
		*****	*****	*****	*****	*****	*****	*****	*****
ACTUAL									
1977	21,525	20,401	18,002	1,919	480	1,124	674	397	53
1978	20,629	19,506	17,747	1,303	456	1,123	755	307	61
1979	22,534	21,291	19,933	883	475	1,243	955	236	52
1980	23,511	22,248	21,121	768	359	1,263	1,061	166	36
1981	26,768	25,397	24,258	643	496	1,371	1,164	144	63
1982	32,127	30,621	29,572	594	455	1,506	1,323	144	39
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
PROJECTED									
1987	64,515	60,675	59,095	1,200	380	3,840	3,455	320	65
1988	74,045	69,640	67,920	1,280	440	4,405	3,975	360	70
1989	83,390	78,340	76,540	1,360	440	5,050	4,580	400	70
1990	91,095	85,615	83,735	1,440	440	5,480	4,970	440	70
1991	97,710	91,795	89,835	1,520	440	5,915	5,365	480	70

1 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

2 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 2

PAROLE AND OUTPATIENT POPULATION
ACTUAL AND PROJECTED
JUNE 30, 1977 THROUGH JUNE 30, 1991

AS OF JUNE 30	TOTAL	MEN			WOMEN		
		TOTAL	FELONS	OUTPATIENTS	TOTAL	FELONS	OUTPATIENTS
ACTUAL		*****	*****	*****	*****	*****	*****
1977	18,762	17,244	13,182	4,062	1,518	650	868
1978	17,880	16,384	12,528	3,856	1,496	562	934
1979	14,451	13,074	9,847	3,227	1,377	516	861
1980	13,445	12,108	9,821	2,287	1,337	621	716
1981	12,946	11,756	10,280	1,476	1,190	731	459
1982	13,783	12,717	11,970	747	1,066	846	220
1983	17,431	16,238	15,689	549	1,193	1,068	125
1984	22,556	20,955	20,425	530	1,601	1,426	175
1985	26,405	24,401	23,784	617	2,004	1,752	252
1986	30,676	28,197	27,481	716	2,479	2,255	224
1 PROJECTED							
1987	37,015	33,995	33,065	930	3,020	2,675	345
1988	43,695	39,820	38,680	1,140	3,875	3,490	385
1989	48,930	44,360	43,010	1,350	4,570	4,145	425
1990	55,420	50,135	48,575	1,560	5,285	4,820	465
1991	60,615	54,885	53,115	1,770	5,730	5,225	505

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 3

PAROLE AND OUTPATIENT POPULATION
SUPERVISED IN CALIFORNIA
ACTUAL AND PROJECTED
JUNE 30, 1977 THROUGH JUNE 30, 1991

AS OF JUNE 30	TOTAL	MEN					WOMEN				
		*****					*****				
		TOTAL	FELONS AND CO-OPS			OUT- PATIENTS	TOTAL	FELONS AND CO-OPS			OUT- PATIENTS
			*****					*****			
			TOTAL	FELONS	CO-OPS			TOTAL	FELONS	CO-OPS	
ACTUAL			*****	*****	*****	*****		*****	*****	*****	*****
1977	18,304	16,762	12,801	11,562	1,239	3,961	1,542	684	600	84	858
1978	18,054	16,530	12,782	11,369	1,413	3,748	1,524	602	507	95	922
1979	15,381	13,943	10,762	9,160	1,602	3,181	1,438	578	481	97	860
1980	14,257	12,874	10,608	9,130	1,478	2,266	1,383	669	594	75	714
1981	13,873	12,629	11,177	9,590	1,587	1,452	1,244	785	696	89	459
1982	14,469	13,343	12,610	11,135	1,475	733	1,126	908	832	76	218
1983	18,294	17,079	16,530	14,952	1,578	549	1,215	1,090	1,023	67	125
1984	23,040	21,403	20,873	19,352	1,521	530	1,637	1,462	1,383	79	175
1985	27,316	25,258	24,641	23,049	1,592	617	2,058	1,806	1,716	90	252
1986	31,495	28,984	28,268	26,642	1,626	716	2,511	2,287	2,196	91	224
1											
PROJECTED											
1987	37,820	34,760	33,830	32,105	1,725	930	3,060	2,715	2,610	105	345
1988	44,345	40,450	39,310	37,560	1,750	1,140	3,895	3,510	3,405	105	385
1989	49,440	44,865	43,515	41,765	1,750	1,350	4,575	4,150	4,045	105	425
1990	55,750	50,475	48,915	47,165	1,750	1,560	5,275	4,810	4,705	105	465
1991	60,805	55,095	53,325	51,575	1,750	1,770	5,710	5,205	5,100	105	505

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987.

TWO-YEAR INSTITUTION POPULATION PROJECTIONS

Detail, Fiscal Years 1986-87 and 1987-88

AND

CLASSIFICATION PROJECTIONS

Fiscal Years 1986-87 through 1990-91

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 4

ACTUAL AND PROJECTED INSTITUTION POPULATION
FISCAL YEARS 1986-87 AND 1987-88

SUMMARY	ACTUAL JUNE 30 1986	1 PROJECTED *****							
		FISCAL YEAR 1986-87				FISCAL YEAR 1987-88			
				
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
TOTAL POPULATION.....	55,238	57,421	59,484	61,460	64,515	66,630	68,870	71,150	74,045
MEN (INCL. COMMUNITY BASED).....	52,015	54,046	55,920	57,725	60,675	62,715	64,815	66,925	69,640
WOMEN (INCL. COMMUNITY BASED).....	3,223	3,375	3,564	3,735	3,840	3,915	4,055	4,225	4,405
TOTAL (EXCL. COMMUNITY BASED).....	53,984	56,209	58,282	60,200	62,860	64,355	65,760	68,040	70,865
MEN.....	50,906	52,957	54,869	56,625	59,195	60,765	62,030	64,140	66,785
FELONS.....	49,394	51,567	53,461	55,115	57,615	59,150	60,380	62,455	65,065
CIVIL NARCOTIC ADDICTS.....	1,097	1,105	1,102	1,170	1,200	1,220	1,240	1,260	1,280
OTHERS 2.....	415	285	306	340	380	395	410	425	440
WOMEN.....	3,078	3,252	3,413	3,575	3,665	3,590	3,730	3,900	4,080
FELONS.....	2,662	2,896	3,062	3,200	3,280	3,195	3,325	3,480	3,650
CIVIL NARCOTIC ADDICTS.....	362	303	292	310	320	330	340	350	360
OTHERS 2.....	54	53	59	65	65	65	65	70	70
COMMUNITY BASED FACILITY.....	1,254	1,212	1,202	1,260	1,655	2,275	3,110	3,110	3,180
MALE FELONS.....	1,109	1,089	1,051	1,100	1,480	1,950	2,785	2,785	2,855
WORK FURLOUGH.....	780	826	784	815	865	865	1,100	1,100	1,100
RETURNED-TO-CUSTODY.....	329	263	267	285	615	1,085	1,685	1,685	1,755
FEMALE FELONS.....	145	123	151	160	175	325	325	325	325
WORK FURLOUGH.....	115	107	124	135	135	185	185	185	185
RETURNED-TO-CUSTODY.....	30	16	27	25	40	140	140	140	140

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987. DATA THROUGH DECEMBER 1986 ARE ACTUAL.

2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS AND CYA WARDS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 5

ACTUAL AND PROJECTED AVERAGE DAILY INSTITUTION POPULATION
FISCAL YEARS 1986-87 AND 1987-88

1

SUMMARY	PROJECTED									
	FISCAL YEAR 1986-87					FISCAL YEAR 1987-88				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
TOTAL POPULATION.....	59,575	56,335	58,455	60,470	62,990	69,005	65,630	67,755	70,020	72,600
MEN (INCL. COMMUNITY BASED)....	56,015	53,030	54,985	56,825	59,200	64,915	61,700	63,770	65,875	68,285
WOMEN (INCL. COMMUNITY BASED) ..	3,560	3,305	3,470	3,645	3,790	4,090	3,930	3,985	4,145	4,315
TOTAL (EXCL. COMMUNITY BASED)....	58,290	55,100	57,250	59,240	61,530	66,270	63,615	65,060	66,910	69,455
MEN.....	54,880	51,930	53,915	55,750	57,910	62,490	59,985	61,400	63,090	65,465
FELONS.....	53,415	50,480	52,515	54,290	56,365	60,835	58,385	59,765	61,420	63,760
CIVIL NARCOTIC ADDICTS.....	1,130	1,100	1,105	1,135	1,185	1,240	1,210	1,230	1,250	1,270
OTHERS 2.....	335	350	295	325	360	415	390	405	420	435
WOMEN.....	3,410	3,170	3,335	3,490	3,620	3,780	3,630	3,660	3,820	3,990
FELONS.....	3,035	2,780	2,980	3,130	3,240	3,370	3,240	3,260	3,405	3,565
CIVIL NARCOTIC ADDICTS.....	315	335	300	300	315	340	325	335	345	355
OTHERS 2.....	60	55	55	60	65	70	65	65	70	70
COMMUNITY BASED FACILITY.....	1,285	1,235	1,205	1,230	1,460	2,735	2,015	2,695	3,110	3,145
MALE FELONS.....	1,135	1,100	1,070	1,075	1,290	2,425	1,715	2,370	2,785	2,820
WORK FURLOUGH.....	815	805	805	800	840	1,015	865	985	1,100	1,100
RETURNED-TO-CUSTODY.....	320	295	265	275	450	1,410	850	1,385	1,685	1,720
FEMALE FELONS.....	150	135	135	155	170	310	300	325	325	325
WORK FURLOUGH.....	125	110	115	130	135	180	160	185	185	185
RETURNED-TO-CUSTODY.....	25	25	20	25	35	130	90	140	140	140

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987. DATA THROUGH DECEMBER 1986 ARE ACTUAL.

2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS AND CYA WARDS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

1
TABLE 6

2
PROJECTED PLACEMENT NEEDS FOR MALE FELON INSTITUTION POPULATION
FISCAL YEARS 1986-87 THROUGH 1990-91

FISCAL YEAR	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****	MEDICAL/ PSYCHIATRIC *****	SPECIAL HOUSING *****			GRAND TOTAL *****
							PHU ***	SHU ***	TOTAL *****	
1986-87										
SEPTEMBER 30	5,612	12,977	8,221	12,841	7,747	2,715	170	2,373	2,543	52,656
DECEMBER 31	6,310	13,116	8,459	13,256	8,010	2,849	201	2,311	2,512	54,512
MARCH 31	6,270	13,865	8,820	13,560	8,070	2,915	215	2,500	2,715	56,215
JUNE 30	6,500	15,005	9,375	14,130	8,255	3,045	230	2,555	2,785	59,095
1987-88										
SEPTEMBER 30	6,650	15,795	9,745	14,515	8,410	3,140	230	2,615	2,845	61,100
DECEMBER 31	6,790	16,845	10,310	15,060	7,985	3,240	230	2,705	2,935	63,165
MARCH 31	7,035	17,870	10,850	15,555	7,560	3,340	230	2,800	3,030	65,240
JUNE 30	7,285	19,220	11,505	16,165	7,130	3,470	230	2,915	3,145	67,920
1988-89										
JUNE 30	8,270	23,160	12,940	17,755	7,085	3,875	245	3,210	3,455	76,540
1989-90										
JUNE 30	9,005	26,210	13,955	19,050	7,595	4,210	265	3,445	3,710	83,735
1990-91										
JUNE 30	9,700	28,690	14,775	20,170	8,060	4,505	285	3,650	3,935	89,835

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987 AND ARE BASED ON THE PROPOSED OPTION 1 IN THE DEPARTMENTAL INMATE CLASSIFICATION SYSTEM STUDY, WITH IMPLEMENTATION BEGINNING OCTOBER 1, 1987 AND EXTENDING OVER 12 MONTHS.

2 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

1
TABLE 7
2
3
PROJECTED PLACEMENT NEEDS FOR TOTAL MALE INSTITUTION POPULATION
FISCAL YEARS 1986-87 THROUGH 1990-91

FISCAL YEAR	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****	MEDICAL/ PSYCHIATRIC *****	SPECIAL HOUSING *****			GRAND TOTAL *****
							PHU ***	SHU ***	TOTAL *****	
1986-87										
SEPTEMBER 30	5,897	12,977	9,326	12,841	7,747	2,715	170	2,373	2,543	54,046
DECEMBER 31	6,616	13,116	9,561	13,256	8,010	2,849	201	2,311	2,512	55,920
MARCH 31	6,610	13,865	9,990	13,560	8,070	2,915	215	2,500	2,715	57,725
JUNE 30	6,880	15,005	10,575	14,130	8,255	3,045	230	2,555	2,785	60,675
1987-88										
SEPTEMBER 30	7,045	15,795	10,965	14,515	8,410	3,140	230	2,615	2,845	62,715
DECEMBER 31	7,200	16,845	11,550	15,060	7,985	3,240	230	2,705	2,935	64,815
MARCH 31	7,460	17,870	12,110	15,555	7,560	3,340	230	2,800	3,030	66,925
JUNE 30	7,725	19,220	12,785	16,165	7,130	3,470	230	2,915	3,145	69,640
1988-89										
JUNE 30	8,710	23,160	14,300	17,755	7,085	3,875	245	3,210	3,455	78,340
1989-90										
JUNE 30	9,445	26,210	15,395	19,050	7,595	4,210	265	3,445	3,710	85,615
1990-91										
JUNE 30	10,140	28,690	16,295	20,170	8,060	4,505	285	3,650	3,935	91,795

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987 AND ARE BASED ON THE PROPOSED OPTION 1 IN THE DEPARTMENTAL INMATE CLASSIFICATION SYSTEM STUDY, WITH IMPLEMENTATION BEGINNING OCTOBER 1, 1987 AND EXTENDING OVER 12 MONTHS.

2 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

3 LEVEL II INCLUDES CIVIL NARCOTIC ADDICTS AND RECEPTION CENTER INCLUDES OTHERS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 8

MOVEMENT OF MALE FELON INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED				RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PAROLEES RETURNED	OTHER	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL										
FY 1985-86	38,662	20,074	18,588		31,105	431	30,715	-41	7,557	
JULY - SEPTEMBER	8,788	4,643	4,145		7,161	97	7,109	-45	1,627	44,573
OCTOBER - DECEMBER	8,912	4,858	4,054		7,742	110	7,622	10	1,170	45,743
JANUARY - MARCH	9,640	5,099	4,541		7,828	100	7,675	53	1,812	47,555
APRIL - JUNE	11,322	5,474	5,848		8,374	124	8,309	-59	2,948	50,503
1										
PROJECTED										
FY 1986-87	48,132	23,150	24,827	155	39,540	544	38,918	78	8,592	
JULY - SEPTEMBER	11,299	5,425	5,874		9,146	136	9,027	-17	2,153	52,656
OCTOBER - DECEMBER	11,628	5,560	6,068		9,772	143	9,716	-87	1,856	54,512
JANUARY - MARCH	12,185	5,940	6,170	75	10,482	140	10,275	67	1,703	56,215
APRIL - JUNE	13,020	6,225	6,715	80	10,140	125	9,900	115	2,880	59,095
FY 1987-88	53,935	25,075	28,560	300	45,110	690	44,030	390	8,825	
JULY - SEPTEMBER	12,430	6,015	6,345	70	10,425	185	10,155	85	2,005	61,100
OCTOBER - DECEMBER	12,795	6,050	6,670	75	10,730	155	10,475	100	2,065	63,165
JANUARY - MARCH	13,945	6,350	7,520	75	11,870	160	11,600	110	2,075	65,240
APRIL - JUNE	14,765	6,660	8,025	80	12,085	190	11,800	95	2,680	67,920

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987. DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 9

MOVEMENT OF FEMALE FELON INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PAROLEES RETURNED	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL									
FY 1985-86	2,890	1,772	1,118	2,416	29	2,392	-5	474	
JULY - SEPTEMBER	655	422	233	545	8	548	-11	110	2,443
OCTOBER - DECEMBER	668	425	243	593	8	578	7	75	2,518
JANUARY - MARCH	730	422	308	632	6	627	-1	98	2,616
APRIL - JUNE	837	503	334	646	7	639	0	191	2,807
1									
PROJECTED									
FY 1986-87	3,838	2,044	1,794	3,190	33	3,123	34	648	
JULY - SEPTEMBER	933	524	409	721	5	687	29	212	3,019
OCTOBER - DECEMBER	980	525	455	786	18	776	-8	194	3,213
JANUARY - MARCH	965	495	470	818	5	805	8	147	3,360
APRIL - JUNE	960	500	460	865	5	855	5	95	3,455
FY 1987-88	4,215	2,185	2,030	3,695	20	3,640	35	520	
JULY - SEPTEMBER	965	545	420	900	5	890	5	65	3,520
OCTOBER - DECEMBER	1,030	555	475	900	5	885	10	130	3,650
JANUARY - MARCH	1,090	545	545	935	5	920	10	155	3,805
APRIL - JUNE	1,130	540	590	960	5	945	10	170	3,975

1 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
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YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 10

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	*****			*****					
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	DISCHARGED AT COMPLETION OF SENTENCE	OUT- PATIENT STATUS	DISCHARGED RETURNED TO COURT AND OTHER		
ACTUAL									
FY 1985-86	1,411	829	582	1,355	244	1,010	101	56	
JULY - SEPTEMBER	336	196	140	311	20	241	50	25	1,066
OCTOBER - DECEMBER	321	190	131	355	27	236	92	-34	1,032
JANUARY - MARCH	347	199	148	309	99	240	-30	38	1,070
APRIL - JUNE	407	244	163	380	98	293	-11	27	1,097
1									
PROJECTED									
FY 1986-87	1,802	973	829	1,699	337	1,345	17	103	
JULY - SEPTEMBER	431	247	184	423	59	355	9	8	1,105
OCTOBER - DECEMBER	431	231	200	434	93	340	1	-3	1,102
JANUARY - MARCH	475	245	230	407	90	315	2	68	1,170
APRIL - JUNE	465	250	215	435	95	335	5	30	1,200
FY 1987-88	1,940	1,050	890	1,860	430	1,410	20	80	
JULY - SEPTEMBER	470	255	215	450	100	345	5	20	1,220
OCTOBER - DECEMBER	480	260	220	460	105	350	5	20	1,240
JANUARY - MARCH	490	265	225	470	110	355	5	20	1,260
APRIL - JUNE	500	270	230	480	115	360	5	20	1,280

1 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
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DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 11

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED			RELEASED			GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	DISCHARGED AT COMPLETION OF SENTENCE	OUT- PATIENT STATUS		
ACTUAL								
FY 1985-86	463	255	208	363	41	298	24	100
JULY - SEPTEMBER	133	76	57	94	7	75	12	301
OCTOBER - DECEMBER	109	58	51	80	8	59	13	330
JANUARY - MARCH	102	58	44	91	11	83	-3	341
APRIL - JUNE	119	63	56	98	15	81	2	362
1								
PROJECTED								
FY 1986-87	505	264	241	547	89	455	3	-42
JULY - SEPTEMBER	103	64	39	162	19	140	3	-59
OCTOBER - DECEMBER	142	70	72	153	25	130	-2	-11
JANUARY - MARCH	130	65	65	112	20	90	2	18
APRIL - JUNE	130	65	65	120	25	95	0	10
FY 1987-88	520	260	260	480	100	380	0	40
JULY - SEPTEMBER	130	65	65	120	25	95	0	10
OCTOBER - DECEMBER	130	65	65	120	25	95	0	10
JANUARY - MARCH	130	65	65	120	25	95	0	10
APRIL - JUNE	130	65	65	120	25	95	0	10

1 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
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YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1987

TABLE 12

OTHER INSTITUTION POPULATIONS
ACTUAL AND PROJECTED
FISCAL YEARS 1986-87 AND 1987-88

1 PROJECTED *****									
TYPE	ACTUAL JUNE 30 1986	FISCAL YEAR 1986-87				FISCAL YEAR 1987-88			
				
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
MEN									
TOTAL.....	415	285	306	340	380	395	410	425	440
COUNTY DIAGNOSTIC.....	350	222	245	255	285	300	315	330	345
FEDERAL.....	8	7	7	10	10	10	10	10	10
OUT OF STATE.....	25	25	25	25	30	30	30	30	30
SAFEKEEPERS.....	4	8	6	15	15	15	15	15	15
YOUTH AUTHORITY.....	28	23	23	35	40	40	40	40	40
WOMEN									
TOTAL.....	54	53	59	65	65	65	65	70	70
COUNTY DIAGNOSTIC.....	54	53	58	60	65	65	65	70	70
FEDERAL.....	0	0	0	0	0	0	0	0	0
OUT OF STATE.....	0	0	0	0	0	0	0	0	0
SAFEKEEPERS.....	0	0	0	0	0	0	0	0	0
YOUTH AUTHORITY.....	0	0	1	0	0	0	0	0	0

1 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

TWO-YEAR PAROLE AND OUTPATIENT
POPULATION PROJECTIONS

Detail

Fiscal Years 1986-87 and 1987-88

TABLE 13

ACTUAL AND PROJECTED PAROLE AND OUTPATIENT POPULATIONS
AND POPULATIONS SUPERVISED IN CALIFORNIA
FISCAL YEARS 1986-87 AND 1987-88

		1 PROJECTED							
	ACTUAL JUNE 30 1986	***** FISCAL YEAR 1986-87				***** FISCAL YEAR 1987-88			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
PAROLE AND OUTPATIENT POPULATIONS									
TOTAL PAROLEES AND OUTPATIENTS.....	30,676	31,297	32,960	34,805	37,015	38,940	41,105	42,475	43,695
TOTAL MEN.....	28,197	28,706	30,215	31,865	33,995	35,750	37,705	38,845	39,820
FELONS.....	27,481	27,872	29,321	30,965	33,065	34,760	36,660	37,750	38,680
OUTPATIENTS.....	716	834	894	900	930	990	1,045	1,095	1,140
TOTAL WOMEN.....	2,479	2,591	2,745	2,940	3,020	3,190	3,400	3,630	3,875
FELONS.....	2,255	2,287	2,413	2,605	2,675	2,835	3,035	3,255	3,490
OUTPATIENTS.....	224	304	332	335	345	355	365	375	385
PAROLE AND OUTPATIENT POPULATIONS—CALIFORNIA SUPERVISED									
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	31,495	32,147	33,872	35,645	37,820	39,715	41,820	43,155	44,345
TOTAL MEN.....	28,984	29,510	31,087	32,665	34,760	36,490	38,390	39,500	40,450
TOTAL FELONS AND CO-OPS.....	28,268	28,676	30,193	31,765	33,830	35,500	37,345	38,405	39,310
FELONS.....	26,642	27,020	28,482	30,065	32,105	33,750	35,595	36,655	37,560
CO-OPS.....	1,626	1,656	1,711	1,700	1,725	1,750	1,750	1,750	1,750
OUTPATIENTS.....	716	834	894	900	930	990	1,045	1,095	1,140
TOTAL WOMEN.....	2,511	2,637	2,785	2,980	3,060	3,225	3,430	3,655	3,895
TOTAL FELONS AND CO-OPS.....	2,287	2,333	2,453	2,645	2,715	2,870	3,065	3,280	3,510
FELONS.....	2,196	2,233	2,353	2,540	2,610	2,765	2,960	3,175	3,405
CO-OPS.....	91	100	100	105	105	105	105	105	105
OUTPATIENTS.....	224	304	332	335	345	355	365	375	385

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987. DATA THROUGH DECEMBER 1986 ARE ACTUAL.

TABLE 14

ACTUAL AND PROJECTED AVERAGE DAILY PAROLE AND OUTPATIENT POPULATIONS
AND POPULATIONS SUPERVISED IN CALIFORNIA
FISCAL YEARS 1986-87 AND 1987-88

	1 PROJECTED									
	*****					*****				
	FISCAL YEAR 1986-87					FISCAL YEAR 1987-88				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
PAROLE AND OUTPATIENT POPULATIONS										
TOTAL PAROLEES AND OUTPATIENTS.....	33,235	30,985	32,130	33,885	35,910	40,725	37,980	40,025	41,790	43,090
TOTAL MEN.....	30,475	28,450	29,460	31,040	32,930	37,305	34,875	36,730	38,275	39,335
FELONS.....	29,610	27,675	28,595	30,145	32,015	36,260	33,915	35,710	37,205	38,215
OUTPATIENTS.....	865	775	865	895	915	1,045	960	1,020	1,070	1,120
TOTAL WOMEN.....	2,760	2,535	2,670	2,845	2,980	3,420	3,105	3,295	3,515	3,755
FELONS.....	2,445	2,270	2,350	2,510	2,640	3,055	2,755	2,935	3,145	3,375
OUTPATIENTS.....	315	265	320	335	340	365	350	360	370	380
PAROLE AND OUTPATIENT POPULATIONS—CALIFORNIA SUPERVISED										
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	34,085	31,820	33,015	34,760	36,735	41,455	38,775	40,775	42,490	43,755
TOTAL MEN.....	31,285	29,245	30,300	31,875	33,715	38,005	35,630	37,445	38,945	39,980
TOTAL FELONS AND CO-OPS.....	30,420	28,470	29,435	30,980	32,800	36,960	34,670	36,425	37,875	38,860
FELONS.....	28,735	26,830	27,750	29,275	31,085	35,210	32,930	34,675	36,125	37,110
CO-OPS.....	1,685	1,640	1,685	1,705	1,715	1,750	1,740	1,750	1,750	1,750
OUTPATIENTS.....	865	775	865	895	915	1,045	960	1,020	1,070	1,120
TOTAL WOMEN.....	2,800	2,575	2,715	2,885	3,020	3,450	3,145	3,330	3,545	3,775
TOTAL FELONS AND CO-OPS.....	2,485	2,310	2,395	2,550	2,680	3,085	2,795	2,970	3,175	3,395
FELONS.....	2,385	2,215	2,295	2,445	2,575	2,980	2,690	2,865	3,070	3,290
CO-OPS.....	100	95	100	105	105	105	105	105	105	105
OUTPATIENTS.....	315	265	320	335	340	365	350	360	370	380

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987. DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
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YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
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TABLE 15 .

MOVEMENT OF MALE FELON PAROLE POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES CO-OPS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1985-86	37,085	30,715	6,370	33,388	25,702	7,495	191	3,697		
JULY - SEPTEMBER	8,635	7,109	1,526	7,685	5,818	1,822	45	950	24,734	24,013
OCTOBER - DECEMBER	9,194	7,622	1,572	7,862	5,923	1,900	39	1,332	26,066	25,338
JANUARY - MARCH	9,282	7,675	1,607	8,472	6,516	1,903	53	810	26,876	26,113
APRIL - JUNE	9,974	8,309	1,665	9,369	7,445	1,870	54	605	27,481	26,642
1										
PROJECTED										
FY 1986-87	45,941	38,918	7,023	40,357	30,806	9,385	166	5,584		
JULY - SEPTEMBER	10,648	9,027	1,621	10,257	7,790	2,407	60	391	27,872	27,020
OCTOBER - DECEMBER	11,543	9,716	1,827	10,094	7,736	2,308	50	1,449	29,321	28,482
JANUARY - MARCH	11,940	10,275	1,665	10,296	7,860	2,420	16	1,644	30,965	30,065
APRIL - JUNE	11,810	9,900	1,910	9,710	7,420	2,250	40	2,100	33,065	32,105
FY 1987-88	51,625	44,030	7,595	46,010	35,215	10,520	275	5,615		
JULY - SEPTEMBER	12,025	10,155	1,870	10,330	7,855	2,420	55	1,695	34,760	33,750
OCTOBER - DECEMBER	12,435	10,475	1,960	10,535	7,995	2,480	60	1,900	36,660	35,595
JANUARY - MARCH	13,520	11,600	1,920	12,430	9,450	2,900	80	1,090	37,750	36,655
APRIL - JUNE	13,645	11,800	1,845	12,715	9,915	2,720	80	930	38,680	37,560

1 THESE PROJECTIONS ASSUME CYA SUPERVISION OF "M" CASES EFFECTIVE JULY 1, 1987. DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
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YOUTH AND ADULT CORRECTIONAL AGENCY
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TABLE 16

MOVEMENT OF FEMALE FELON PAROLE POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES CO-OPS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1985-86	3,008	2,392	616	2,505	1,864	641	0	503		
JULY - SEPTEMBER	673	548	125	544	398	146	0	129	1,881	1,844
OCTOBER - DECEMBER	721	578	143	592	432	160	0	129	2,010	1,977
JANUARY - MARCH	805	627	178	654	494	160	0	151	2,161	2,112
APRIL - JUNE	809	639	170	715	540	175	0	94	2,255	2,196
1										
PROJECTED										
FY 1986-87	3,846	3,123	723	3,427	2,596	815	16	419		
JULY - SEPTEMBER	864	687	177	833	594	234	5	31	2,286	2,233
OCTOBER - DECEMBER	967	776	191	841	682	156	3	126	2,412	2,353
JANUARY - MARCH	975	805	170	783	600	180	3	192	2,604	2,540
APRIL - JUNE	1,040	855	185	970	720	245	5	70	2,674	2,610
FY 1987-88	4,480	3,640	840	3,665	2,715	925	25	815		
JULY - SEPTEMBER	1,090	890	200	930	700	225	5	160	2,834	2,765
OCTOBER - DECEMBER	1,100	885	215	900	665	230	5	200	3,034	2,960
JANUARY - MARCH	1,120	920	200	900	670	230	0	220	3,254	3,175
APRIL - JUNE	1,170	945	225	935	680	240	15	235	3,489	3,405

1 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
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YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
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TABLE 17

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED			RELEASED					GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	*****			*****							
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DISCHARGED		DIED AND OTHER			
						SUCCESS- FULLY COMPLETED	COURT ORDER				
ACTUAL											
FY 1985-86	1,430	1,010	420	1,331	1,154	85	90	2	99		
JULY - SEPTEMBER	341	241	100	290	260	10	20	0	51	668	668
OCTOBER - DECEMBER	326	236	90	320	270	20	30	0	6	674	674
JANUARY - MARCH	370	240	130	365	308	35	20	2	5	679	679
APRIL - JUNE	393	293	100	356	316	20	20	0	37	716	716
1											
PROJECTED											
FY 1986-87	1,845	1,345	500	1,631	1,464	88	79	0	214		
JULY - SEPTEMBER	485	355	130	367	319	28	20	0	118	834	834
OCTOBER - DECEMBER	470	340	130	410	370	20	20	0	60	894	894
JANUARY - MARCH	435	315	120	429	390	20	19	0	6	900	900
APRIL - JUNE	455	335	120	425	385	20	20	0	30	930	930
FY 1987-88	2,000	1,410	590	1,790	1,610	80	100	0	210		
JULY - SEPTEMBER	485	345	140	425	380	20	25	0	60	990	990
OCTOBER - DECEMBER	495	350	145	440	395	20	25	0	55	1,045	1,045
JANUARY - MARCH	505	355	150	455	410	20	25	0	50	1,095	1,095
APRIL - JUNE	515	360	155	470	425	20	25	0	45	1,140	1,140

1 DATA THROUGH DECEMBER 1986 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
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YOUTH AND ADULT CORRECTIONAL AGENCY
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SPRING 1987

TABLE 18

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1985-86 THROUGH 1987-88

FISCAL YEAR	RECEIVED			RELEASED					GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	*****			*****							
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DISCHARGED		DIED AND OTHER			
						SUCCESS- FULLY COMPLETED	COURT ORDER				
ACTUAL											
FY 1985-86	478	298	180	506	420	53	33	0	-28		
JULY - SEPTEMBER	115	75	40	126	111	5	10	0	-11	241	241
OCTOBER - DECEMBER	109	59	50	99	89	5	5	0	10	251	251
JANUARY - MARCH	133	83	50	118	95	18	5	0	15	266	266
APRIL - JUNE	121	81	40	163	125	25	13	0	-42	224	224
1											
PROJECTED											
FY 1986-87	630	455	175	509	444	40	25	0	121		
JULY - SEPTEMBER	195	140	55	115	100	10	5	0	80	304	304
OCTOBER - DECEMBER	180	130	50	152	137	10	5	0	28	332	332
JANUARY - MARCH	125	90	35	122	107	10	5	0	3	335	335
APRIL - JUNE	130	95	35	120	100	10	10	0	10	345	345
FY 1987-88	520	380	140	480	400	40	40	0	40		
JULY - SEPTEMBER	130	95	35	120	100	10	10	0	10	355	355
OCTOBER - DECEMBER	130	95	35	120	100	10	10	0	10	365	365
JANUARY - MARCH	130	95	35	120	100	10	10	0	10	375	375
APRIL - JUNE	130	95	35	120	100	10	10	0	10	385	385

1 DATA THROUGH DECEMBER 1986 ARE ACTUAL.