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United States General Accounting Office

Fact Sheet for the Chairman, Subcommittee on
Federal Services, Post Office, and Civil
Service, Committee on Governmental Affairs
United States Senate

June 1989

FEDERAL DRUG-RELATED EFFORTS:

Budget Information by Strategy

118951

U.S. Department of Justice
National Institute of Justice

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United States
General Accounting Office
Washington, D.C. 20548

General Government Division

B-235807

June 16, 1989

The Honorable David Pryor
Chairman, Subcommittee on Federal
Services, Post Office, and
Civil Service
Committee on Governmental Affairs
United States Senate

Dear Mr. Chairman:

This fact sheet responds to your May 31, 1989, request for information on federal agencies' budget authority and outlays by strategy regarding drug law enforcement, abuse, and treatment. We obtained the budgetary data for fiscal years 1981 to 1989 from the Office of Management and Budget (OMB). We did not verify the accuracy of this data.

The information you requested is included in appendixes I, II, and III. As arranged with the Subcommittee, we extracted information for each of the various strategies (e.g., interdiction, prosecution, treatment) from the OMB-provided data and summarized it for (1) fiscal years 1981 to 1989, (2) fiscal years 1986 to 1989, and (3) fiscal year 1989. The figures presented in the percentage column may not total exactly due to rounding.

As agreed with the Subcommittee, we plan no further distribution of this fact sheet until 5 days after the date of issuance, unless you publicly announce its contents earlier. At that time, we will send it to interested parties and make copies available to others upon request.

The major contributors to this report are listed in appendix IV. If you have any questions on this fact sheet, please call me on 275-5074.

Sincerely yours,

A handwritten signature in cursive script that reads "Bernard L. Ungar".

Bernard L. Ungar
Director, Federal Human Resource
Management Issues

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY
BY STRATEGY
(in millions)

Strategy	FY 1981 - 1989			
	Budget authority	Percent	Outlays	Percent
<u>Interdiction</u>				
Coast Guard	\$4,020.6	53.0	\$3,965.9	56.0
Customs Service	2,037.8	26.9	1,910.9	27.0
Department of Defense	998.0	13.2	867.8	12.3
Department of Justice				
Forfeiture Fund	390.0	5.1	212.3	3.0
Immigration and Naturalization				
Service	78.9	1.0	73.9	1.0
Customs/Asset Forfeiture	45.7	0.6	36.4	0.5
Payments to Puerto Rico	15.6	0.2	15.6	0.2
Federal Aviation				
Administration (FAA)	0.7	0.0	0.7	0.0
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$7,587.3	100.0	\$7,083.5	100.0
<u>Investigations</u>				
Drug Enforcement				
Administration (DEA)	\$2,071.3	52.6	\$1,962.8	51.7
Federal Bureau of Investigation	798.2	20.3	787.6	20.7
Internal Revenue Service	457.9	11.6	457.9	12.1
Customs Service	405.5	10.3	393.3	10.4
U.S. Marshals Service	65.5	1.7	62.5	1.6
Bureau of Alcohol, Tobacco				
and Firearms	59.7	1.5	55.8	1.5
Immigration and Naturalization				
Service	54.3	1.4	54.3	1.4
Bureau of Indian Affairs (BIA)	15.0	0.4	12.6	0.3
U.S. Park Service	6.1	0.2	6.1	0.2
Bureau of Land Management	2.5	0.1	2.5	0.1
U.S. Forest Service	1.9	0.0	1.9	0.1
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$3,937.9	100.0	\$3,797.3	100.0

APPENDIX I

APPENDIX I

FY 1981 - 1989				
Strategy	Budget authority	Percent	Outlays	Percent
International				
Department of State				
International Narcotics Matters	\$572.8	46.2	\$502.1	45.4
Drug Enforcement Administration	549.0	44.3	505.2	45.7
Agency for International Development (AID)	95.4	7.7	76.9	7.0
U.S. Information Agency	10.0	0.8	9.3	0.8
Department of State				
Salaries and Expenses	5.0	0.4	4.0	0.4
International Criminal Police Organization (INTERPOL)	3.2	0.3	3.1	0.3
Federal Bureau of Investigation	3.2	0.3	3.2	0.3
U.S. Marshals Service	2.0	0.2	1.8	0.2
Subtotal	\$1,240.6	100.0	\$1,105.6	100.0
Prosecution				
U.S. Attorneys	\$529.2	50.2	\$509.1	50.3
U.S. Marshals Service	436.8	41.5	417.4	41.2
Internal Revenue Service	39.6	3.8	39.6	3.9
Department of Justice				
Criminal Division	36.0	3.4	34.9	3.4
Tax Division	11.6	1.1	11.4	1.1
Office of Criminal Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$1,053.2	100.0	\$1,012.4	100.0
Corrections				
Bureau of Prisons	\$2,082.3	87.2	\$1,925.4	87.1
U.S. Marshals Service				
Support of Prisoners	223.6	9.4	205.1	9.3
Immigration and Naturalization Service	83.1	3.5	80.9	3.7
Subtotal	\$2,389.0	100.0	\$2,211.4	100.0

APPENDIX I

APPENDIX I

Strategy	FY 1981 - 1989			
	Budget authority	Percent	Outlays	Percent
<hr/>				
Intelligence				
Drug Enforcement Administration	\$241.4	74.5	\$225.2	73.6
Federal Bureau of Investigation	41.0	12.6	40.2	13.1
Customs Service	38.5	11.9	37.1	12.1
Immigration and Naturalization Service	2.2	0.7	2.2	0.7
Federal Aviation Administration	0.9	0.3	0.9	0.3
U.S. Forest Service	0.2	0.1	0.2	0.1
Subtotal	\$324.2	100.0	\$305.8	100.0
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State and local assistance				
Office of Justice Programs (OJP)	\$475.2	48.3	\$234.1	35.2
Department of Justice				
Forfeiture Fund	260.0	26.4	195.2	29.3
Drug Enforcement Administration	167.4	17.0	157.8	23.7
Customs Forfeiture Fund	41.5	4.2	40.4	6.1
Bureau of Indian Affairs	20.8	2.1	19.0	2.9
U.S. Forest Service	13.5	1.4	13.5	2.0
Bureau of Land Management	3.1	0.3	3.1	0.5
Fish and Wildlife Service	2.5	0.3	2.5	0.4
National Highway Traffic Safety Administration (NHTSA)	0.4	0.0	0.2	0.0
Subtotal	\$984.4	100.0	\$665.8	100.0
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Research and development				
Office of Justice Programs	\$33.1	29.8	\$28.9	26.6
Drug Enforcement Administration	23.9	21.5	26.6	24.5
Coast Guard	18.5	16.7	18.1	16.7
Customs Service	17.4	15.7	17.0	15.6
Agriculture Research Service	12.3	11.1	12.3	11.3
President's Commission on Organized Crime	5.0	4.5	5.0	4.6
Immigration and Naturalization Service	0.4	0.4	0.4	0.4
U.S. Forest Service	0.4	0.4	0.4	0.4
Subtotal	\$111.0	100.0	\$108.7	100.0

APPENDIX I

APPENDIX I

FY 1981 - 1989				
Strategy	Budget authority	Percent	Outlays	Percent
Regulatory and compliance				
Drug Enforcement Administration	\$172.8	81.9	\$163.6	82.0
Food and Drug Administration	15.8	7.5	13.8	6.9
Internal Revenue Service	13.5	6.4	13.5	6.8
U.S. Forest Service	8.2	3.9	8.2	4.1
Department of Justice Inspector General	0.6	0.3	0.4	0.2
Subtotal	\$210.9	100.0	\$199.5	100.0
Subtotal, drug law enforcement	\$17,839.7		\$16,490.9	
Drug abuse prevention				
Department of Health and Human Services (HHS) Alcohol, Drug Abuse & Mental Health Administration	\$1,501.3	49.7	\$1,384.0	57.2
Department of Education	804.8	26.7	409.7	16.9
Department of Defense	530.6	17.6	490.7	20.3
Action	58.4	1.9	53.4	2.2
Other HHS	30.0	1.0	3.0	0.1
Department of Justice Office of Justice Programs (OJP)	25.9	0.9	22.6	0.9
Department of Labor	20.9	0.7	17.2	0.7
Department of State (AID)	18.0	0.6	12.5	0.5
Department of Transportation (FAA)	13.0	0.4	13.0	0.5
Department of Justice (DEA)	5.6	0.2	5.4	0.2
White House Conference	5.0	0.2	3.7	0.2
Department of the Interior (BIA)	3.4	0.1	3.3	0.1
Drug Czar	1.2	0.0	0.9	0.0
Department of Transportation (NHTSA)	0.0	0.0	0.0	0.0
Special Forfeiture Fund	0.0	0.0	0.0	0.0
Subtotal, drug abuse prevention	\$3,018.1	100.0	\$2,419.4	100.0

APPENDIX I

APPENDIX I

Strategy	FY 1981 - 1989			
	Budget authority	Percent	Outlays	Percent
Drug abuse treatment				
Department of Health and Human Services				
Alcohol, Drug Abuse & Mental Health Administration	\$1,620.1	63.1	\$1,492.2	62.3
Veterans Administration	632.2	24.6	626.0	26.1
Department of Defense	185.3	7.2	173.4	7.2
Department of Health and Human Services				
Indian Health Service	52.0	2.0	51.9	2.2
Department of Justice (OJP)	45.9	1.8	20.6	0.9
Department of Justice (Prisons)	30.9	1.2	29.7	1.2
Department of the Interior (BIA)	1.7	0.1	1.5	0.1
Drug Czar	1.2	0.0	0.9	0.0
Special Forfeiture Fund	0.0	0.0	0.0	0.0
Subtotal, drug abuse treatment	\$2,569.3	100.0	\$2,396.2	100.0
Total federal drug summary	\$23,427.1		\$21,306.5	

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY

BY STRATEGY
(in millions)

Strategy	FY 1986 - 1989			
	Budget authority	Percent	Outlays	Percent
<u>Interdiction</u>				
Coast Guard	\$2,089.5	43.6	\$2,034.8	46.3
Customs Service	1,259.2	26.3	1,225.9	27.9
Department of Defense	914.0	19.1	798.8	18.2
Department of Justice				
Forfeiture Fund	390.0	8.1	212.3	4.8
Immigration and Naturalization				
Service	77.4	1.6	72.5	1.6
Customs/Asset Forfeiture	45.7	1.0	36.4	0.8
Payments to Puerto Rico	15.6	0.3	15.6	0.4
Federal Aviation				
Administration (FAA)	0.7	0.0	0.7	0.0
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$4,792.1	100.0	\$4,397.0	100.0
<u>Investigations</u>				
Drug Enforcement				
Administration (DEA)	\$1,273.8	54.7	\$1,176.3	53.2
Federal Bureau of Investigation	427.8	18.4	417.2	18.9
Internal Revenue Service	214.2	9.2	214.2	9.7
Customs Service	265.5	11.4	256.2	11.6
U.S. Marshals Service	41.9	1.8	40.2	1.8
Bureau of Alcohol, Tobacco				
and Firearms	35.8	1.5	35.0	1.6
Immigration and Naturalization				
Service	53.8	2.3	53.8	2.4
Bureau of Indian Affairs (BIA)	10.0	0.4	8.7	0.4
U.S. Park Service	3.8	0.2	3.8	0.2
Bureau of Land Management	2.5	0.1	2.5	0.1
U.S. Forest Service	1.4	0.1	1.4	0.1
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$2,330.5	100.0	\$2,209.3	100.0

APPENDIX II

APPENDIX II

FY 1986 - 1989				
Strategy	Budget authority	Percent	Outlays	Percent

International				
Department of State				
International Narcotics Matters	\$373.3	46.8	\$309.9	44.3
Drug Enforcement Administration	353.0	44.3	315.6	45.1
Agency for International				
Development (AID)	53.2	6.7	58.5	8.4
U.S. Information Agency	5.0	0.6	4.8	0.7
Department of State				
Salaries and Expenses	5.0	0.6	4.0	0.6
International Criminal Police				
Organization (INTERPOL)	2.7	0.3	2.6	0.4
Federal Bureau of Investigation	3.2	0.4	3.2	0.5
U.S. Marshals Service	1.7	0.2	1.5	0.2
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Subtotal	\$797.1	100.0	\$700.1	100.0
Prosecution				
U.S. Attorneys	\$353.6	49.4	\$342.8	49.5
U.S. Marshals Service	289.9	40.5	277.8	40.1
Internal Revenue Service	38.0	5.3	38.0	5.5
Department of Justice				
Criminal Division	26.1	3.6	25.6	3.7
Tax Division	8.4	1.2	8.2	1.2
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
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Subtotal	\$716.0	100.0	\$692.4	100.0
Corrections				
Bureau of Prisons	\$1,503.4	86.0	\$1,383.9	85.8
U.S. Marshals Service				
Support of Prisoners	160.7	9.2	147.5	9.1
Immigration and Naturalization				
Service	83.1	4.8	80.9	5.0
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Subtotal	\$1,747.2	100.0	\$1,612.3	100.0

APPENDIX II

APPENDIX II

Strategy	FY 1986 - 1989			
	Budget authority	Percent	Outlays	Percent
Intelligence				
Drug Enforcement Administration	\$127.0	71.4	\$117.8	70.7
Federal Bureau of Investigation	22.8	12.8	22.0	13.2
Customs Service	25.2	14.2	24.1	14.5
Immigration and Naturalization Service	2.2	1.2	2.2	1.3
Federal Aviation Administration	0.4	0.2	0.4	0.2
U.S. Forest Service	0.2	0.1	0.2	0.1
Subtotal	\$177.8	100.0	\$166.7	100.0
State and local assistance				
Office of Justice Programs (OJP)	\$440.6	54.1	\$190.9	38.7
Department of Justice				
Forfeiture Fund	260.0	31.9	195.2	39.6
Drug Enforcement Administration	50.9	6.2	46.1	9.3
Customs Forfeiture Fund	35.5	4.4	35.5	7.2
Bureau of Indian Affairs	15.2	1.9	13.4	2.7
U.S. Forest Service	8.1	1.0	8.1	1.6
Bureau of Land Management	2.5	0.3	2.5	0.5
Fish and Wildlife Service	1.5	0.2	1.5	0.3
National Highway Traffic Safety Administration (NHTSA)	0.4	0.0	0.2	0.0
Subtotal	\$814.7	100.0	\$493.4	100.0
Research and development				
Office of Justice Programs	\$29.5	40.1	\$25.8	37.2
Drug Enforcement Administration	11.7	15.9	11.5	16.6
Coast Guard	15.8	21.5	15.4	22.2
Customs Service	9.8	13.3	9.5	13.7
Agriculture Research Service	5.3	7.2	5.3	7.6
President's Commission on Organized Crime	1.0	1.4	1.3	1.9
Immigration and Naturalization Service	0.4	0.5	0.4	0.6
U.S. Forest Service	0.1	0.1	0.1	0.1
Subtotal	\$73.6	100.0	\$69.3	100.0

APPENDIX II

APPENDIX II

Strategy	FY 1986 - 1989			
	Budget authority	Percent	Outlays	Percent
Regulatory and compliance				
Drug Enforcement Administration	\$63.6	68.6	\$59.1	68.7
Food and Drug Administration	11.5	12.4	9.5	11.0
Internal Revenue Service	10.1	10.9	10.1	11.7
U.S. Forest Service	6.9	7.4	6.9	8.0
Department of Justice Inspector General	0.6	0.6	0.4	0.5
Subtotal	\$92.7	100.0	\$86.0	100.0
Subtotal, drug law enforcement	\$11,542.9		\$10,427.4	
Drug abuse prevention				
Department of Health and Human Services (HHS) Alcohol, Drug Abuse & Mental Health Administration	\$1,034.3	45.4	\$919.9	53.8
Department of Education	790.2	34.7	394.8	23.1
Department of Defense	314.0	13.8	297.3	17.4
Action	28.5	1.2	23.5	1.4
Other HHS	30.0	1.3	3.0	0.2
Department of Justice Office of Justice Programs (OJP)	25.9	1.1	22.6	1.3
Department of Labor	14.7	0.6	11.3	0.7
Department of State (AID)	16.8	0.7	12.4	0.7
Department of Transportation (FAA)	11.1	0.5	11.1	0.6
Department of Justice (DEA)	5.4	0.2	5.2	0.3
White House Conference	5.0	0.2	3.7	0.2
Department of the Interior (BIA)	3.4	0.1	3.3	0.2
Drug Czar	1.2	0.1	0.9	0.1
Department of Transportation (NHTSA)	0.0	0.0	0.0	0.0
Special Forfeiture Fund	0.0	0.0	0.0	0.0
Subtotal, drug abuse prevention	\$2,280.5	100.0	\$1,709.0	100.0

APPENDIX II

APPENDIX II

FY
1986 - 1989

Strategy	Budget authority	Percent	Outlays	Percent
Drug abuse treatment				
Department of Health and Human Services				
Alcohol, Drug Abuse & Mental Health Administration	\$1,100.1	67.6	\$973.4	66.2
Veterans Administration	334.0	20.5	332.9	22.7
Department of Defense	85.6	5.3	81.9	5.6
Department of Health and Human Services				
Indian Health Service	42.1	2.6	42.1	2.9
Department of Justice (OJP)	45.9	2.8	20.6	1.4
Department of Justice (Prisons)	16.5	1.0	16.0	1.1
Department of the Interior (BIA)	1.7	0.1	1.5	0.1
Drug Czar	1.2	0.1	0.9	0.1
Special Forfeiture Fund	0.0	0.0	0.0	0.0
Subtotal, drug abuse treatment	\$1,627.1	100.0	\$1,469.3	100.0
Total federal drug summary	\$15,450.5		\$13,605.7	

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY
BY STRATEGY
(in millions)

Strategy	FY 1989			
	Budget authority	Percent	Outlays	Percent
<u>Interdiction</u>				
Coast Guard	\$628.9	41.1	\$597.5	43.7
Customs Service	334.9	21.9	327.7	24.0
Department of Defense	308.3	20.1	303.1	22.2
Department of Justice				
Forfeiture Fund	206.0	13.5	90.3	6.6
Immigration and Naturalization				
Service	42.0	2.7	39.3	2.9
Customs/Asset Forfeiture	10.0	0.7	10.0	0.7
Payments to Puerto Rico	0.0	0.0	0.0	0.0
Federal Aviation				
Administration (FAA)	0.0	0.0	0.0	0.0
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$1,530.1	100.0	\$1,367.9	100.0
<u>Investigations</u>				
Drug Enforcement				
Administration (DEA)	\$368.5	55.2	\$335.8	52.9
Federal Bureau of Investigation	125.4	18.8	127.4	20.1
Internal Revenue Service	48.6	7.3	48.6	7.7
Customs Service	75.1	11.2	73.5	11.6
U.S. Marshals Service	15.1	2.3	14.7	2.3
Bureau of Alcohol, Tobacco				
and Firearms	8.8	1.3	8.6	1.4
Immigration and Naturalization				
Service	21.4	3.2	21.4	3.4
Bureau of Indian Affairs (BIA)	2.4	0.4	2.5	0.4
U.S. Park Service	1.2	0.2	1.2	0.2
Bureau of Land Management	0.7	0.1	0.7	0.1
U.S. Forest Service	0.4	0.1	0.4	0.1
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$667.6	100.0	\$634.8	100.0

APPENDIX III

APPENDIX III

Strategy	FY 1989			
	Budget authority	Percent	Outlays	Percent
International				
Department of State				
International Narcotics Matters	\$101.0	46.2	\$97.0	45.4
Drug Enforcement Administration	96.8	44.3	88.2	41.3
Agency for International				
Development (AID)	12.7	5.8	21.6	10.1
U.S. Information Agency	1.0	0.5	1.0	0.5
Department of State				
Salaries and Expenses	5.0	2.3	4.0	1.9
International Criminal Police				
Organization (INTERPOL)	1.1	0.5	1.0	0.5
Federal Bureau of Investigation	0.4	0.2	0.4	0.2
U.S. Marshals Service	0.7	0.3	0.6	0.3
Subtotal	\$218.7	100.0	\$213.8	100.0
Prosecution				
U.S. Attorneys	\$141.4	51.0	\$139.9	51.3
U.S. Marshals Service	108.1	39.0	105.3	38.6
Internal Revenue Service	15.0	5.4	15.0	5.5
Department of Justice				
Criminal Division	10.7	3.9	10.6	3.9
Tax Division	2.2	0.8	2.1	0.8
Office of Criminal				
Drug Enforcement	0.0	0.0	0.0	0.0
Subtotal	\$277.4	100.0	\$272.9	100.0
Corrections				
Bureau of Prisons	\$574.4	84.8	\$493.8	83.2
U.S. Marshals Service				
Support of Prisoners	58.4	8.6	56.3	9.5
Immigration and Naturalization				
Service	44.6	6.6	43.3	7.3
Subtotal	\$677.4	100.0	\$593.4	100.0

APPENDIX III

APPENDIX III

Strategy	FY 1989			
	Budget authority	Percent	Outlays	Percent
Intelligence				
Drug Enforcement Administration	\$31.4	71.0	\$28.6	69.4
Federal Bureau of Investigation	3.5	7.9	3.5	8.5
Customs Service	8.3	18.8	8.1	19.7
Immigration and Naturalization Service	0.8	1.8	0.8	1.9
Federal Aviation Administration	0.1	0.2	0.1	0.2
U.S. Forest Service	0.1	0.2	0.1	0.2
Subtotal	\$44.2	100.0	\$41.2	100.0
State and local assistance				
Office of Justice Programs (OJP)	\$141.8	48.1	\$89.5	50.8
Department of Justice				
Forfeiture Fund	120.0	40.7	55.2	31.3
Drug Enforcement Administration	13.8	4.7	12.6	7.1
Customs Forfeiture Fund	12.0	4.1	12.0	6.8
Bureau of Indian Affairs	3.6	1.2	3.8	2.2
U.S. Forest Service	2.0	0.7	2.0	1.1
Bureau of Land Management	0.6	0.2	0.6	0.3
Fish and Wildlife Service	0.4	0.1	0.4	0.2
National Highway Traffic Safety Administration (NHTSA)	0.4	0.1	0.2	0.1
Subtotal	\$294.6	100.0	\$176.3	100.0
Research and development				
Office of Justice Programs	\$12.5	50.6	\$10.9	47.6
Drug Enforcement Administration	2.7	10.9	2.5	10.9
Coast Guard	4.0	16.2	4.0	17.5
Customs Service	3.7	15.0	3.7	16.2
Agriculture Research Service	1.3	5.3	1.3	5.7
President's Commission on Organized Crime	0.0	0.0	0.0	0.0
Immigration and Naturalization Service	0.4	1.6	0.4	1.7
U.S. Forest Service	0.1	0.4	0.1	0.4
Subtotal	\$24.7	100.0	\$22.9	100.0

APPENDIX III

APPENDIX III

Strategy	FY 1989			
	Budget authority	Percent	Outlays	Percent
Regulatory and compliance				
Drug Enforcement Administration	\$19.1	56.7	\$17.4	58.4
Food and Drug Administration	6.7	19.9	4.7	15.8
Internal Revenue Service	4.7	13.9	4.7	15.8
U.S. Forest Service	2.6	7.7	2.6	8.7
Department of Justice				
Inspector General	0.6	1.8	0.4	1.3
Subtotal	\$33.7	100.0	\$29.8	100.0
Subtotal, drug law enforcement	\$3,769.6		\$3,353.9	
Drug abuse prevention				
Department of Health and Human Services (HHS)				
Alcohol, Drug Abuse & Mental Health Administration	\$428.7	45.6	\$350.0	51.4
Department of Education	354.5	37.7	210.9	31.0
Department of Defense	89.0	9.5	85.0	12.5
Action	7.9	0.8	5.0	0.7
Other HHS	30.0	3.2	3.0	0.4
Department of Justice				
Office of Justice Programs (OJP)	11.5	1.2	10.0	1.5
Department of Labor	5.7	0.6	3.4	0.5
Department of State (AID)	5.2	0.6	5.4	0.8
Department of Transportation (FAA)	4.2	0.4	4.2	0.6
Department of Justice (DEA)	2.2	0.2	2.1	0.3
White House Conference	0.0	0.0	0.0	0.0
Department of the Interior (BIA)	0.8	0.1	0.8	0.1
Drug Czar	1.2	0.1	0.9	0.1
Department of Transportation (NHTSA)	0.0	0.0	0.0	0.0
Special Forfeiture Fund	0.0	0.0	0.0	0.0
Subtotal, drug abuse prevention	\$940.9	100.0	\$680.7	100.0

APPENDIX III

APPENDIX III

	FY 1989			
Strategy	Budget authority	Percent	Outlays	Percent
Drug abuse treatment				
Department of Health and Human Services				
Alcohol, Drug Abuse & Mental Health Administration	\$462.1	74.4	\$382.6	71.6
Veterans Administration	93.9	15.1	93.6	17.5
Department of Defense	23.0	3.7	22.0	4.1
Department of Health and Human Services				
Indian Health Service	18.7	3.0	18.7	3.5
Department of Justice (OJP)	17.0	2.7	10.0	1.9
Department of Justice (Prisons)	5.1	0.8	5.0	0.9
Department of the Interior (BIA)	0.0	0.0	1.5	0.3
Drug Czar	1.2	0.2	0.9	0.2
Special Forfeiture Fund	0.0	0.0	0.0	0.0
Subtotal, drug abuse treatment	\$621.0	100.0	\$534.3	100.0
Total federal drug summary	\$5,331.5		\$4,568.9	

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