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ILLINOIS
DEPARTMENT
OF
CORRECTIONS

120052

MICHAEL P. LANE
Director

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July 3, 1989

NCJRS

Honorable Members of the General Assembly
State House
Springfield, Illinois 62706

OCT 30 1989

Dear Members of the General Assembly:

ACQUISITION -

At the end of May, Illinois' prison population totalled 22,083 inmates. More recently that figure has grown to nearly 22,500, an increase of over 400 inmates in one month. Today the prison system is housing nearly 1,500 inmates more than rated capacity and over 5,000 inmates above ideal capacity. These levels of overcrowding are the highest ever experienced by the Department and far exceed the crowding experienced during the prison overcrowding "crisis" of FY84.

With the old, maximum security prisons operating at near the same levels when the Pontiac riot occurred, I have been forced to double-cell every minimum and medium institution in an attempt to relieve the pressures. This is a poor, short-term approach, but it is the only choice I currently have.

The long-term outlook is no better. Planned capacity additions to the prison system end with the opening of the Illinois River Correctional Center at Canton. The prison population is currently running over our population projections by nearly 700 inmates. This is equivalent to the third prison which was needed but never built. I must report that the future outlook is dismal. The possibility of court intervention increases every day we continue this type of operation.

The legal pressures are as great as the population pressures. There are 28 statutory mandates on the services and goods that the Department must provide inmates. At any point in time, there are between 900 and 1,000 lawsuits pending against the Department. Some are frivolous but others are costly. I have instructed my staff to compile a Special Report to the General Assembly on the legal mandates and court decisions that the Department must operate under daily.

The most recent example of court intervention into our operations is the Williams case at Stateville Correctional Center. The Federal Court ordered that the state must provide the same religious programming, library, education, jobs, pay and living conditions for protective custody inmates as provided for the general population inmates. The state must pay a Special Master \$62,500 to tell us how to comply with the order. Attorney fees are estimated at \$1.2 million and the award of damages to inmates is estimated between \$1 and \$7 million. This ruling only affected a population of 400 inmates at Stateville.

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**U.S. Department of Justice
National Institute of Justice**

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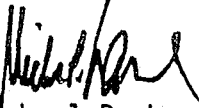
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Honorable Members of the General Assembly
July 3, 1989
Page 2

The challenge of having to operate a crowded prison system under restrictive mandates and decrees is met everyday by Department of Corrections employees. We ask for your help as we work to reverse these current trends.

If you have any questions or require clarification of the data tables, please contact the Intergovernmental Relations Office at extension 2104.

Sincerely,


Michael P. Lane
Director

Quarterly Report⁸⁹

Adult and Juvenile Facilities

Prepared by
Planning & Budget
Bureau of Administration & Planning

Published by
Illinois
Department of Corrections

Michael P. Lane
Director

Springfield, Illinois

July 1, 1989

Illinois Department of Corrections Quarterly Report

July 1, 1989

Section I

Adult Facilities

1

SECTION I - ADULT FACILITIES

Number of Residents in All Adult Institutions

Facility	Number of Residents May 31, 1989
1. Centralia	1,064
2. Danville	979
3. Dixon	1,066
4. Dwight	769
5. East Moline	785
6. Graham	1,070
7. Hill	982
8. Jacksonville	551
9. Joliet	1,336
10. Lincoln	610
11. Logan	1,100
12. Menard	2,540
13. Menard Psychiatric	386
14. Pontiac	1,790
15. Shawnee	1,073
16. Sheridan	985
17. Stateville	2,054
18. Vandalia	858
19. Vienna	869
20. Western Illinois	399
21. Community Correctional Centers	813
22. Contractual-Federal/Other State	4
<hr/>	
TOTAL	22,083

Note: Community Correctional Centers are listed individually in Table 11.

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION I - ADULT FACILITIES

Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department		Number of Residents in Maximum, Medium, and Minimum Security Facilities indicating the Classification of each Facility's Residents by the Nature of the Offense for which each resident was Committed to the Department									
		Murder	Class X	Class 1	Class 2	Class 3	Class 4	Uncls	Misd	Unknown	TOTAL
MAXIMUM											
	Joliet	172	382	239	447	145	53	0	1	0	1,439
	Menard	672	941	339	425	128	14	0	0	1	2,520
	Pontiac	641	717	180	219	35	3	0	0	0	1,795
	Stateville	795	775	183	236	50	5	0	0	0	2,044
	sub-total	2,280	2,815	941	1,327	358	75	0	1	1	7,798
FEMALE	Dwight	150	164	98	112	181	58	0	0	0	763
PSYCHIATRIC	Menard Psychiatric	95	123	40	55	20	3	50	0	0	386
MEDIUM											
	Centralia	111	444	212	230	66	8	0	0	0	1,071
	Danville	184	441	154	155	36	6	0	0	0	976
	Dixon	274	427	138	167	46	9	0	1	0	1,062
	Graham	131	381	204	252	88	30	0	0	0	1,086
	Hill	159	432	139	198	39	7	0	0	0	974
	Logan	79	357	197	302	125	31	0	0	0	1,091
	Shawnee	104	466	189	255	75	11	0	0	0	1,100
	Sheridan	20	256	222	379	86	15	0	0	0	978
	Western Illinois	49	170	71	81	22	3	0	0	0	396
	sub-total	1,111	3,374	1,526	2,019	583	120	0	1	0	8,734
MINIMUM											
	East Moline	55	409	143	134	30	6	0	0	0	777
	Jacksonville	0	138	110	196	78	28	0	0	0	550
	Lincoln	3	152	121	220	85	26	0	0	0	607
	Vandalia	0	124	208	339	152	80	0	1	0	904
	Vienna	55	402	181	175	42	8	0	0	0	863
	sub-total	113	1,225	763	1,064	387	148	0	1	0	3,701
	Community Correctional Centers	8	157	242	279	120	32	0	0	0	838
	Contractual - Federal	4	0	0	0	0	0	0	0	0	4
TOTAL		3,761	7,858	3,610	4,856	1,649	436	50	3	1	22,224

NOTE: Data on class of crime is obtained from the Offender Tracking System (OTS). Class of crime data reflects the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts.

Source: OFFENDER TRACKING SYSTEM (OTS), as of May 31, 1989
Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

SECTION I - ADULT FACILITIES

3

Educational and Vocational Programs Provided at each Facility
Number of Residents Participating in each such Program

EDUCATIONAL:	CEN	DAN	DIX	DWI	EMO	GRA	HIL	JAC	JOL	LIN	LOG	MEN	MNP	PON	SHA	SHE	STA	VAN	VIE	TOTAL
Basic Education	141	89	90	86	36	90	75	90	40	55	103	374	53	251	132	138	151	165	43	2,202
Chapter 1	13	15		17	8	17			36	13	24	61	7	0		58				269
College - 2 yr	141	115	92	32	68	128	63	123	116	40	77	101	10	48	150	18	283	136	124	1,865
College - 4 yr	16	0	18	13	0	5	0	2	3	2	0	0	1	23	12	0	0	0	21	116
Driver's Education																				5
English/Second Language	23	16				35					16			0	17	1				108
GED	67	104	37	29	51	96	69	55	48	27	101	176	8	112	101	88	143	77	63	1,452
Job Service	14		14	0	27	0		19	0	11	54			0	0	24		35	76	274
Music																			16	16
Orientation																0		115	61	176
Other				0	0	14			0	0	0	7			18			4	29	72
Special Education	18	22		5	15		8		19	10	12	61	18	0	25	31	1		10	255
SUB-TOTAL EDUCATIONAL	433	361	251	182	205	385	215	289	262	158	387	780	97	434	455	358	578	532	448	6,810

VOCATIONAL:	CEN	DAN	DIX	DWI	EMO	GRA	HIL	JAC	JOL	LIN	LOG	MEN	MNP	PON	SHA	SHE	STA	VAN	VIE	TOTAL
Alcohol Fuels Prod																				0
Alignment																17				17
Appliance Repair												16								16
Auto Body	21					19					8					22	6	18	10	104
Auto Body, Advanced	3																			3
Auto Engine																26				26
Auto Mechanics	19					22		9			16				9			15	19	109
Auto Mechanics, Advanced	0																			0
Auto Repair															7					7
Auto, Basic																19				19
Automotive Maintenance					15															15
Automotive Technology	16	16							13	8										53
Bachelor Living			21																	21
Baker				4																4
Barbering/Barber College												14		16		9	15		8	62
Blueprint Reading																			7	7
Building Maintenance	14	13					17	18		21			13			18	19			133
Building Trades															12			32		44
Business Information Sys			19																	19
Business Mgmt. (Small)												14							17	31
Business Occ/Typing							20													20
Career Counseling															0		7	44	3	54
Career Orientation																				0
Ceramics																				0
Comm. Art & Photo				10							20				0					30
Comm. Cooking	15																			15
Comm. Cooking, Advanced	6																			6
Construction Tech/Mgmt			15									15								30
Consumer Education																				0
Cook, Short Order																				0
Cooks/Cook School				4									4							8
Cooperative Work Training											45		0	2	0		6	0	9	62
Cosmetology				8															14	22
Culinary Arts	17																			17
Data Processing	15				16	20	18	15		20					20		15			139
Diesel Mechanics	0						18								9					27
Diversified Occupations																				0
Drafting (Mechanical)	15	3			15		17	19	11	18					14				13	125
Drafting, Advanced	1																			1
Electrical Repair					19															19
Electronics	41	16	11				15							12	29				9	133
Electronics, Advanced	0																			0
Emerg Med Tech, Advanced																		35		35
Emerg Med Tech, Refresher																				0
Emergency Med Tech															35					35
Emergency Rescue Tech																		15		15
Energy Tech.										15					10					25

(CONTINUED ON NEXT PAGE)

SECTION 1 - ADULT FACILITIES

3

Educational and Vocational Programs Provided at each Facility
 Number of Residents Participating in each such Program
 (CONTINUED)

VOCATIONAL: (CONTINUED)	CEN	DAN	DIX	DWI	EMO	GRA	HIL	JAC	JOL	LIN	LOG	MEN	MNP	PON	SHA	SHE	STA	VAN	VIE	TOTAL
Fast Foods			12																	12
Financial Management																			6	6
Fire Science																			0	0
Food Service											19				0	21			21	61
Food Service, Applied					17															17
Game Management																			7	7
Graphic Arts	7					17			16			12	9	21	17		7			106
Horticulture	24		11		15			19			15		10			15			14	123
Horticulture, Advanced	1																			1
Htg/Vent/A.C. & Refrig.			16			19						11						16		62
Industrial Maintenance				14							35				13	17			4	83
Journalism																			7	7
Laundry/Dry Cleaning			12																	12
Lab Math																			47	47
Learning Lab*																				0
Legal Research*																				0
Machinist																			9	9
Maintenance				2																2
Masonry																			12	12
Mass Media Communications														12						12
Meat Cutting																13				13
Office Machine Repair												9								9
Office Occupations										23										23
Photography																				0
Pre-Vocational																				0
Printing																				0
Resident. Trades, Applied					20															20
Restaurant Management				10																10
Secretarial Science				14																14
Sheet Metal															17					17
Sign Painting																				0
Small Engine Repair/Tech.			13			20	22									29	16	16		116
Special Needs Cooperative																				0
Surveying																			8	8
Typing						36														36
Water/Wastewater				2																2
Welding	37					23			21		15	16		31	21	0	19	26	25	234
Welding, Advanced	3															0				3
Woodworking														9						9
Parenting*																				0
Other						10														10
*Non-Credit																				
SUB-TOTAL VOCATIONAL	193	97	143	68	98	195	137	80	61	90	188	107	36	141	175	206	110	167	319	2,611
COMBINED																				
EDUCATIONAL/VOCATIONAL	626	458	394	250	303	580	352	369	323	248	575	887	133	575	630	564	688	699	767	9,421
STUDENTS SERVED (Non-Duplicated)	583	417	359	260	239	532	360	267	207	220	459	608	111	568	425	445	652	471	444	7,627

NOTE: Table 3 represents the number of inmates participating in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. Total number of students served as of May 31, 1989 was 7,627.

Source: SCHOOL DISTRICT 428/Bureau of Employee & Inmate Services
 Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning June 1989

SECTION I - ADULT FACILITIES

Present Capacity Levels in each Adult Facility
The Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date

Correctional Centers		Rated Capacity May 31, 1989	Projected Rated Capacity January 1990	Projected Rated Capacity July 1990
1.	Centralia	950	950	950
2.	Danville	896	896	896
3.	Dixon	986	1,207	1,207
4.	Dwight	496	496	496
5.	East Moline	688	688	688
6.	Graham	950	950	950
7.	Hill	896	896	896
8.	Illinois River		728	728
9.	Jacksonville	500	500	500
10.	Joliet	1,340	1,340	1,340
11.	Lincoln	558	558	558
12.	Logan	1,050	1,050	1,050
13.	Menard	2,620	2,620	2,620
14.	Menard Psychiatric	315	315	315
15.	Pontiac	2,000	2,000	2,000
16.	Shawnee	1,046	1,046	1,046
17.	Sheridan	750	750	750
18.	Stateville	2,000	2,000	2,000
19.	Vandalia	700	750	750
20.	Vienna	835	835	835
21.	Western Illinois	400	728	728
22.	Contractual-Federal/Other State	4	5	5
Sub-Total		19,980	21,308	21,308
Community Correctional Centers				
1.	Crossroads-Women	60	60	60
2.	Crossroads-Men	90	90	90
3.	Decatur	80	80	80
4.	Fox Valley	100	100	100
5.	J. Ma Houston	35	35	35
6.	Joliet	92	92	92
7.	Metro	53	53	53
8a.	Peoria-Women	29	29	29
8b.	Peoria-Men	34	34	34
9.	Southern Illinois	60	60	60
10.	Urbana	83	83	83
11.	Winnebago	71	73	73
12.	Contractual		150	150
Sub-Total		787	939	939
*Contractual				
TOTAL		20,767	22,247	22,247

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division &
PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION I - ADULT FACILITIES

5

Ratio of Security Guards to Residents in Each Facility
Ratio of Total Employees to Residents in Each Facility

Correctional Center	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Centralia	0.293	0.392
2. Danville	0.231	0.327
3. Dixon	0.356	0.468
4. Dwight	0.256	0.381
5. East Moline	0.251	0.377
6. Graham	0.299	0.422
7. Hill	0.246	0.348
8. Jacksonville	0.343	0.492
9. Joliet	0.262	0.395
10. Lincoln	0.349	0.477
11. Logan	0.333	0.458
12. Menard	0.209	0.310
13. Menard Psychiatric	0.238	0.420
14. Pontiac	0.319	0.440
15. Shawnee	0.303	0.395
16. Sheridan	0.281	0.384
17. Stateville	0.265	0.397
18. Vandalia	0.234	0.375
19. Vienna	0.329	0.470
20. Western Illinois*	0.464	0.614
TOTAL	0.288	0.409

*High staffing ratios are result of population phase-in.

NOTE: This information is from the June 7, 1989 payroll report reflecting the May 31, 1989 payroll and the resident population as of May 31, 1989.

Source: PLANNING & BUDGET/Bureau of Administration & Planning
OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared By: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION I - ADULT FACILITIES

Number and Percent of Residents in each Facility that are Singled-Cellled and the
 Number and Percent in each Facility that are Double-Cellled
 Number & Percent that are Multi-Cellled

	Single Cellled		Double-Cellled		Multi-Cellled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Centralia	484	45%	580	55%	0	0%	1,064
Danville	889	91%	90	9%	0	0%	979
Dixon	839	79%	124	12%	103	10%	1,066
Dwight	98	13%	580	75%	91	12%	769
East Moline	312	40%	222	28%	251	32%	785
Graham	480	45%	584	55%	6	1%	1,070
Hill	876	89%	106	11%	0	0%	982
Jacksonville	2	0%	0	0%	549	100%	551
Joliet	107	8%	1,118	84%	111	8%	1,336
Lincoln	10	2%	0	0%	600	98%	610
Logan	153	14%	464	42%	483	44%	1,100
Menard	630	25%	1,784	70%	126	5%	2,540
Menard Psy	386	100%	0	0%	0	0%	386
Pontiac	1,100	61%	644	36%	46	3%	1,790
Shawnee	869	81%	54	5%	150	14%	1,073
Sheridan	447	45%	538	55%	0	0%	985
Stateville	1,103	54%	628	31%	323	16%	2,054
Vandalia	174	20%	38	4%	646	75%	858
Vienna	557	64%	12	1%	300	35%	869
Vienna	399	100%	0	0%	0	0%	399
TOTAL	9,915	47%	7,566	36%	3,785	18%	21,266

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

SECTION I - ADULT FACILITIES

7

Information Indicating the Distribution
of Residents in each Facility
by the Allocated Floor Space per Resident

Facility	Approximate Square Feet Per Inmate
1. Centralia	48
2. Danville	58
3. Dixon	78
4. Dwight	50
5. East Moline	84
6. Graham	47
7. Hill	58
8. Jacksonville	48
9. Joliet	40
10. Lincoln	51
11. Logan	62
12. Menard	38
13. Menard Psychiatric	53
14. Pontiac	53
15. Shawnee	63
16. Sheridan	44
17. Stateville	56
18. Vandalia	37
19. Vienna	56
20. Western Illinois*	63

*Based upon single cell occupancy during population phase-in.

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division
CAPITAL PROGRAMS/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION I - ADULT FACILITIES

Status of All Capital Projects Currently Funded by the Department
 Location of each Capital Project, the Projected On-Line Dates for each
 Capital Project, including Phase-in Dates and Full Occupancy Dates

Location	Project Completion Date	Phase-in Date		Total Beds On-Line	Full Occupancy Date	Number of Beds
Illinois River CC (Canton)	09/89	09/89	100 Beds	100 Beds	01/90	728 Beds
		10/89	200 Beds	300 Beds		
		11/89	200 Beds	500 Beds		
		12/89	200 Beds	700 Beds		
		01/90	28 Beds	728 Beds		
Dixon CC	09/89	09/89	167 Beds	1,153 Beds	12/89	1,207 Beds
		12/89	54 Beds	1,207 Beds		
Western Illinois CC (Mt. Sterling)	04/89	06/89	200 Beds	600 Beds	07/79	728 Beds
		07/89	128 Beds	728 Beds		

Phase-in Dates and Occupancy Dates reflect current budget plans.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

SECTION I - ADULT FACILITIES

Projected Adult Prison Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates

Date	Projections based on Fiscal Year 1988 Data
January 1989	21,133
February 1989	21,200
March 1989	21,363
April 1989	21,587
May 1989	21,610
June 1989	21,721
July 1989	21,867
August 1989	21,977
September 1989	22,033
October 1989	22,213
November 1989	22,232
December 1989	22,315
January 1990	22,460
February 1990	22,558
March 1990	22,612
April 1990	22,763
May 1990	22,854
June 1990	22,905
July 1990	23,029

These revised population projections reflect DOC's efforts to improve upon its methodology to project prison population using a simulation tool. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflects fiscal year 1988 experiences. The underlying assumptions are:

1. The 1988 demographic admission rate was used as a base for the new felony and life admissions. New felony admissions were then increased by an average of 6% over eight years based on the last four years of growth in admissions.
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 20% of all inmates on supervision will violate supervision and be returned to prison in 1989 and increases to 30% by fiscal year 1990, of which 46% will be new offense violators and 54% will be technical violators.
3. Admissions were seasonally adjusted based on the past four years average percentage distribution by month and the number of delivery days in each month for 1988.
4. Class of crime distributions were based on actual distributions of admissions by class of crime for fiscal year 1988 as reported in CIMIS.
5. Sentence estimates for new admissions were based on the fiscal year 1988 actual distribution of sentence lengths by class of crime. These data were obtained from CIMIS.
6. Assumed all inmates will receive all their day-for-day good time.
7. For new admissions, there is a probability that 27% will have some good time revoked and 62% will have some time restored, while 38% will have all restored. This is based on fiscal year 1988 CIMIS data.
8. Jail credits and probation credits were based on actual admission distribution of fiscal year 1988 CIMIS data by class of crime.
9. Assumed an average of 70 days of MGT per inmate.
10. Projected exits for inmates in the current population as of June 30, 1988, were based on the sentence calculation module of CIMIS. For those with indeterminate sentences, it was assumed those inmates who have yet to see the Prisoner Review Board on their minimum sentence will exit on their minimum, while those already past their minimum will exit on their projected maximum release date.

NOTE: CIMIS refers to Correctional Institution Management Information System

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

Adult Population Projection Monitoring

End of Month Population

Projections Based on Fiscal Year 1988 Data

<u>FY 89</u>	<u>Actual Population</u>	<u>Population Projection</u>	<u>Actual over/under the Projection</u>	<u>Percent of Actual over/under Projected</u>
JUL 88	20,719	20,610	109	0.53%
AUG 88	20,798	20,717	81	0.39%
SEP 88	20,892	20,825	67	0.32%
OCT 88	20,995	20,927	68	0.32%
NOV 88	20,951	21,007	-56	-0.27%
DEC 88	21,081	21,025	56	0.27%
JAN 89	21,265	21,133	132	0.62%
FEB 89	21,463	21,200	263	1.24%
MAR 89	21,765	21,363	402	1.88%
APR 89	21,933	21,587	346	1.60%
MAY 89	22,083	21,610	473	2.19%

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division
 PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

Illinois Department of Corrections
 Quarterly Report on Adult and Juvenile Facilities
 July 1, 1989

SECTION I - ADULT FACILITIES

10

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1989

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Cen-In	0	0	0	0	0	0	0	0	0	0			0
Ex	34	34	39	32	36	35	33	40	41	39			363
Tr-In	114	126	91	109	87	107	74	97	166	132			1,103
Tr-Out	81	85	61	66	57	72	40	57	68	86			673
Dan-In	0	0	0	0	0	0	0	0	0	0			0
Ex	29	24	29	27	26	34	31	27	29	19			275
Tr-In	64	46	71	60	44	61	81	95	102	72			696
Tr-Out	40	53	34	33	24	25	40	28	66	57			400
Dix-In	0	0	0	0	0	0	0	0	0	0			0
Ex	34	31	27	26	46	32	23	32	34	42			327
Tr-In	158	91	90	71	66	68	63	119	90	74			890
Tr-Out	37	48	59	25	35	30	32	40	54	42			402
Dwl-In	45	65	48	72	49	81	86	69	47	55			617
Ex	55	35	46	50	48	61	58	51	63	51			518
Tr-In	43	67	60	48	48	111	76	100	65	57			675
Tr-Out	45	69	63	50	53	118	85	105	68	59			715
Emo-In	0	0	0	0	0	0	0	0	0	0			0
Ex	34	47	36	46	41	36	44	35	46	52			417
Tr-In	45	82	49	62	56	51	38	110	92	83			668
Tr-Out	17	22	18	25	16	18	14	18	37	36			221
Gra-In	112	124	108	120	122	128	128	104	134	121			1,201
Ex	34	42	42	39	46	46	34	46	34	45			408
Tr-In	80	122	103	67	47	133	79	73	129	135			968
Tr-Out	178	203	143	150	121	222	173	131	172	228			1,721
Hil-In	0	0	0	0	0	0	0	0	0	0			0
Ex	25	22	40	31	28	30	23	28	35	21			283
Tr-In	81	86	80	84	69	57	81	105	115	79			837
Tr-Out	66	47	42	58	27	32	45	40	65	61			483
Jac-In	0	0	0	0	0	0	0	0	0	0			0
Ex	39	37	35	35	33	23	37	51	37	40			367
Tr-In	70	76	54	59	52	71	105	73	93	86			739
Tr-Out	29	38	19	23	19	49	19	31	45	45			317
Jol-In	777	672	724	664	591	785	781	795	933	811			7,533
Ex	88	87	97	86	76	106	139	98	130	106			1,013
Tr-In	172	186	180	156	123	163	171	167	236	188			1,742
Tr-Out	836	860	756	728	744	834	746	885	1,090	854			8,333
Lin-In	0	0	0	0	0	0	0	0	0	0			0
Ex	41	52	41	32	46	45	36	58	46	47			444
Tr-In	65	80	60	46	57	86	114	79	114	91			792
Tr-Out	24	26	17	14	15	37	31	32	52	43			291
Log-In	0	0	0	0	0	0	0	0	0	1			1
Ex	54	50	59	42	51	67	63	48	58	52			544
Tr-In	118	157	92	90	128	133	146	118	191	140			1,313
Tr-Out	72	91	47	50	67	73	89	63	82	84			718

(CONTINUED ON NEXT PAGE)

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1989

(CONTINUED)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Men-In	57	55	34	37	48	54	48	47	54	60			494
Ex	62	65	69	42	69	69	71	70	62	57			636
Tr-In	196	127	163	160	92	207	105	122	135	131			1,438
Tr-Out	142	127	113	82	102	101	95	107	145	128			1,142
Mnp-In	0	0	0	0	0	0	0	0	0	0			0
Ex	15	12	9	8	16	11	11	13	6	7			108
Tr-In	33	26	28	19	26	34	28	29	20	21			264
Tr-Out	18	9	19	17	15	8	3	18	25	8			140
Pon-In	0	0	0	0	0	0	0	0	0	0			0
Ex	39	31	40	30	41	36	39	37	47	27			367
Tr-In	145	149	121	131	128	149	73	129	143	96			1,264
Tr-Out	90	64	58	94	57	59	55	94	103	71			745
Sha-In	0	0	0	0	0	0	0	0	0	0			0
Ex	59	47	47	37	37	47	43	40	58	44			459
Tr-In	103	93	108	83	69	85	94	77	129	123			964
Tr-Out	46	63	41	48	42	35	42	31	68	49			465
She-In	0	0	0	0	0	0	0	0	0	0			0
Ex	47	50	57	55	50	48	29	47	47	37			467
Tr-In	104	107	94	96	100	95	85	121	133	100			1,035
Tr-Out	56	48	50	47	48	42	45	42	78	57			513
Sta-In	0	0	0	0	0	0	0	0	0	0			0
Ex	30	42	41	39	48	44	44	51	61	48			448
Tr-In	167	171	128	141	147	140	124	129	170	129			1,446
Tr-Out	96	96	84	82	59	82	63	77	89	98			826
Van-In	0	0	0	0	0	0	0	0	0	1			1
Ex	70	76	63	71	83	86	65	86	69	79			748
Tr-In	159	149	165	159	144	168	159	142	193	191			1,629
Tr-Out	86	92	86	93	79	95	67	61	125	71			855
Vie-In	0	0	0	0	0	0	0	0	0	0			0
Ex	38	36	35	47	45	50	40	23	36	32			382
Tr-In	69	69	52	52	50	98	28	4	157	50			629
Tr-Out	26	41	12	16	16	20	45	40	16	11			243
Wil-In										0			0
Ex										0			0
Tr-In										100			100
Tr-Out										3			0
In-Trans	(10)	82	(80)	7	61	(64)	9	46	(50)	(3)			(2)
TOT-In	991	916	914	893	810	1,048	1,043	1,015	1,168	1,049			9,847
Ex	827	820	852	775	866	906	863	881	939	845			8,574
Tr-In	1,976	2,092	1,709	1,700	1,594	1,953	1,733	1,935	2,423	2,075			19,190
Tr-Out	1,985	2,082	1,722	1,701	1,596	1,952	1,729	1,900	2,448	2,091			19,203

IN = Intake EX = Exit TR-IN = Transfers In TR-OUT = Transfers Out CONT = Contractual

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (community correctional center, MSR, parole, discharge, death), inter-institutional transfers in, and inter-institutional transfers out.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

SECTION I - ADULT FACILITIES

11

Locations of All Department-Operated or Contractually Operated
Community Correctional Centers, including the Present Capacity
and Population Levels at each Facility

Community Correctional Centers	Capacity	Population
1. Crossroads-Women*	60	60
2. Crossroads-Men*	90	90
3. Decatur	80	82
4. Fox Valley	100	100
5. J. Ma Houston	35	43
6. Joliet	92	92
7. Metro	53	58
8a. Peoria-Women	29	29
8b. Peoria-Men	34	34
9. Southern Illinois	60	64
10. Urbana	83	85
11. Winnebago	71	76

TOTAL	787	813
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*Contractual

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

Illinois Department of Corrections Quarterly Report

July 1, 1989

Section II

Juvenile Facilities

SECTION II - JUVENILE FACILITIES

1

Number of Residents in All Juvenile Institutions

Facility	Youths in Residence May 31, 1989
1. Harrisburg	246
2. Joliet	179
3. Kankakee	60
4. Pere Marquette	69
5. St. Charles	346
6. Valley View	239
7. Warrenville	103
TOTAL	1,242

Source: Juvenile Management Information System (JMIS) Report JVS 4320

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION II - JUVENILE FACILITIES

Number of Residents in All Juvenile Institutions

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Class A	Class B	Class C	Other	Missing	TOTAL
1. Harrisburg	3	49	46	77	30	4	45	2	3	0	1	260
2. Joliet	39	47	20	28	14	4	26	0	2	0	1	181
3. Kankakee	0	3	8	25	12	1	13	1	1	0	0	64
4. Pere Marquette	0	1	22	28	7	3	11	0	1	0	0	73
5. St. Charles	6	66	54	99	37	9	75	1	4	1	10	362
6. Valley View	0	16	41	81	31	13	52	1	4	1	2	242
7. Warrenville	2	5	16	12	18	3	46	1	1	1	5	110
TOTAL	50	187	207	350	149	37	268	6	16	3	19	1,292

Source: Juvenile Managment Information System (JMIS) Report JVS 4520

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning June 1989

SECTION II - JUVENILE FACILITIES

Educational and Vocational Programs at each Juvenile Facility
Number of Residents Participating in each Program

	Harris- burg	Joliet	Kankakee	Pere Marquette	St. Charles	Valley- view	Warren- ville	Total
Academic Students	220	112	67	84	237	253	101	1,074
Special Programs:								
College	14	19	0	0	0	0	0	33
Chapter 1	63	70	41	36	113	113	61	497
Special Education	76	123	18	29	145	131	51	573
Vocational Students	227	101	65	42	165	208	89	897
Vocational Students by Program (May be duplicated)								
Auto Body		15			16			31
Auto Mechanics		13			16	15		44
Business Occupations		16			22			38
Cable Installation						8		8
Career Counseling	96					84	37	217
Carpentry					21		31	52
Construction/Building Trades				22	15	14		51
CWT-Related Information	20	12	39	27	60	56	10	224
CWT-Work Experience	20	55	50	27	20	40	10	222
Data Processing	57				16		39	112
D.A.V.E.A.						7		7
Drafting								0
Electronics								0
Food Preparation/Culinary Arts	41	16					26	83
Graphic Arts						16		16
Horticulture/Landscaping								84
Industrial Building Maintenance	115	17	41					173
Small Appliance Repair								0
Small Engine Repair	59				19			78
Vocational/IRU								0
W.E.C.E.P.					29	15		44
Welding		19						19
Career Exploration		34						34
Total	492	197	130	76	234	255	153	1,537
Students Served (Unduplicated)	246	175	68	84	255	264	101	1,193

NOTE: Table 3 represents the number of residents participating in vocational and academic programs. These counts are duplicated because a resident can be involved in more than one academic and/or vocational program.

Total number of students served as of May 31, 1989 was 1,193.

Source: School District 428/Bureau of Employee & Inmate Services
Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION II - JUVENILE FACILITIES

Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date

Facility	Rated Capacity May 31, 1989	Projected Rated Capacity January 1990	Projected Rated Capacity July 1990
1. Harrisburg	200	200	280
2. Joliet	180	180	212
3. Kankakee	60	60	60
4. Pere Marquette	80	80	80
5. St. Charles	318	318	318
6. Valley View	228	228	228
7. Warrenville	108	108	108
TOTAL	1,174	1,174	1,286

Source: Juvenile Management Information System (JMIS) Report JVR 3110 &
PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION II - JUVENILE FACILITIES

Ratio of Security Guards to Residents in each Facility
Ratio of Total Employees To Residents in each Facility

Facility	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Harrisburg	0.431	0.675
2. Joliet	0.631	0.966
3. Kankakee	0.433	0.683
4. Pere Marquette	0.362	0.623
5. St. Charles	0.555	0.858
6. Valley View	0.364	0.611
7. Warrenville	0.515	0.777
TOTAL	0.485	0.762

Note: This information is from the June 7, 1989 payroll report reflecting the May 31, 1989 payroll and the resident population as of May 31, 1989.

Source: Juvenile Management Information System (JMIS) Report JVS4320 & PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
June 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
July 1, 1989

SECTION II - JUVENILE FACILITIES

Number and Percent of Residents that are Single-Celled,
Double-Celled, or Multi-Celled

Facility	Single-Celled		Double-Celled		Multi-Celled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
1. Harrisburg	156	63%	90	37%	0	0%	246
2. Joliet	179	100%	0	0%	0	0%	179
3. Kankakee	36	60%	24	40%	0	0%	60
4. Pere Marquette	0	0%	0	0%	69	100%	69
5. St. Charles	154	45%	192	55%	0	0%	346
6. Valley View	173	72%	66	28%	0	0%	239
7. Warrenville	39	38%	30	29%	34	33%	103
TOTAL	737	59%	402	32%	103	8%	1,242

Source: Juvenile Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

SECTION II - JUVENILE FACILITIES

Approximate Square Feet Per Resident

Facility	Approximate Square Feet Per Resident
1. Harrisburg	57
2. Joliet	71
3. Kankakee	53
4. Pere Marquette	44
5. St. Charles	64
6. Valley View	80
7. Warrenville	83

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Juvenile Management Information System (JMIS) Report JVS 4320 & CAPITAL PROGRAMS/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
June 1989

SECTION II - JUVENILE FACILITIES

8

Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-In Dates and Full Occupancy Dates

Location	Project Completion Date	Phase-In Date	Total Beds On-Line	Full Occupancy Date	Number of Beds	
Harrisburg	03/90	03/90	80 Beds	280 Beds	03/90	280 Beds
Joliet	02/90	02/90	32 Beds	212 Beds	02/90	212 Beds

Phase-in Dates and Occupancy Dates reflect current budget plans.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989

SECTION II - JUVENILE FACILITIES

Projected Juvenile Institution Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates

	<u>Book Count</u>		<u>Absences</u>		<u>Residential Count</u>
January 1989	1,275	-	120	=	1,155
February 1989	1,318	-	120	=	1,198
March 1989	1,335	-	120	=	1,215
April 1989	1,347	-	120	=	1,227
May 1989	1,343	-	120	=	1,223
June 1989	1,355	-	120	=	1,235
July 1989	1,357	-	120	=	1,237
August 1989	1,344	-	120	=	1,224
September 1989	1,346	-	120	=	1,226
October 1989	1,345	-	120	=	1,225
November 1989	1,305	-	120	=	1,185
December 1989	1,301	-	120	=	1,181
January 1990	1,302	-	120	=	1,182
February 1990	1,316	-	120	=	1,196
March 1990	1,329	-	120	=	1,209
April 1990	1,359	-	120	=	1,239
May 1990	1,364	-	120	=	1,244
June 1990	1,352	-	120	=	1,232
July 1990	1,363	-	120	=	1,243
Monthly Average for FY '89	1,309	-	120	=	1,189
Monthly Average for FY '90	1,335	-	120	=	1,215
Monthly Average for FY '91	1,334	-	120	=	1,214

These population projections reflect DOC's efforts to improve upon its methodology to project juvenile institutional book count using a simulation model. Conceptually, the model is designed around the incarceration process of youths committed to DOC. The data reflect calendar year 1987 experiences. The underlying assumptions are:

1. The court admissions reflect CY 1987 incarceration rate for the projected state population by age, sex, and race. Court admissions are expected to stay at the 1988 level of 858.
2. The level of absences from the institutions will remain at the current level throughout the projection period. These levels are:

Furloughs (EA, AA)	49/month
Psychiatric, medical, writ, etc.	25/month
<u>Other, unauthorized</u>	<u>46/month</u>
TOTAL	120/month
3. Youth in the existing population will be released at their current administrative review date.
4. The parole rate will remain stable over the three year period of the projections.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - June 1989