



CALIFORNIA DEPARTMENT OF CORRECTIONS

SPRING 1989

POPULATION

PROJECTIONS

1989 - 1994

DETAIL FISCAL YEARS 1988-89 AND 1989-90

REVISED APRIL 1989

120774

U.S. Department of Justice  
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**CALIFORNIA DEPARTMENT OF CORRECTIONS**

**James Rowland, Director**

**James H. Gomez, Chief Deputy Director**

**James E. Tilton, Deputy Director**  
**Administrative Services Division**

**Richard S. Welch, Chief**  
**Offender Information Services Branch**

**PROJECTIONS PREPARED BY POPULATION PROJECTIONS UNIT**

**Tom Pham, Research Manager I**  
**Jack R. Leonard, Operations Research Specialist II**  
**John Scheibe, Research Analyst I**

**ESTIMATES AND STATISTICAL ANALYSIS SECTION**

**Gerald E. Beckett, Chief**  
**Teresa Dobson, Office Technician**

CONTENTS

	<u>Page</u>
List of Figures . . . . .	vii
List of Tables. . . . .	viii
Acknowledgements. . . . .	xi
Introduction. . . . .	1
Premises. . . . .	7
Five-Year Population Projections, Fiscal Years 1988-89 through 1993-94. . . . .	15
Two-Year Institution Population Projections, Detail, Fiscal Years 1988-89 and 1989-90 and Placement Need Projections, Fiscal Years 1988-89 through 1993-94. . . . .	19
Two-Year Parole and Outpatient Population Projections, Detail, Fiscal Years 1988-89 and 1989-90. . . . .	29

LIST OF FIGURES

<u>Figure</u>		<u>Page</u>
1	Total Institution Population, Actual and Projected, June 30, 1980 through June 30, 1994 . . . . .	4
2	Total Parole and Outpatient Population, California Supervised, Actual and Projected, June 30, 1980 through June 30, 1994 . . . . .	4
3	Male Felon New Admissions, Actual and Projected, Fiscal Years 1979-80 through 1993-94. . . . .	6
4	Male Felon Admission Rates (Per 100,000 California Residents Aged 18-49), Actual and Projected, Fiscal Years 1979-80 through 1993-94. . . . .	6
5	Male Felon Parole Violator Returns, January 1982 through March 1989 . . . . .	12

LIST OF TABLES

<u>Table</u>	<u>Page</u>
A Current Jail Bed Restrictions by Major County . . . . .	14
<u>FIVE-YEAR POPULATION PROJECTIONS</u>	
1 Institution Population, Actual and Projected, June 30, 1979 through 1994 . . . . .	16
2 Parole and Outpatient Population, Actual and Projected, June 30, 1979 through 1994 . . . . .	17
3 Parole and Outpatient Population Supervised in California, Actual and Projected, June 30, 1979 through 1994 . . . . .	18
<u>TWO-YEAR INSTITUTION POPULATION PROJECTIONS AND PLACEMENT NEED PROJECTIONS</u>	
4 Actual and Projected Institution Population, Fiscal Years 1988-89 and 1989-90 . . . . .	20
5 Actual and Projected Average Daily Institution Population, Fiscal Years 1988-89 and 1989-90 . . . . .	21
6 Projected Placement Needs for Male Felon Institution Population, Fiscal Years 1988-89 through 1993-94 . . . . .	22
7 Projected Placement Needs for Total Male Institution Population, Fiscal Years 1988-89 through 1993-94 . . . . .	23
8 Movement of Male Felon Institution Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90 . . . . .	24
9 Movement of Female Felon Institution Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90 . . . . .	25

LIST OF TABLES

<u>Table</u>	<u>Page</u>
10 Movement of Male Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90 . . . . .	26
11 Movement of Female Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90 . . . . .	27
12 Other Institution Populations, Actual and Projected, Fiscal Years 1988-89 and 1989-90 . . . . .	28
 <u>TWO YEAR PAROLE AND OUTPATIENT POPULATION PROJECTIONS</u>	
13 Parole and Outpatient Populations and Populations Supervised in California, Actual and Projected, Fiscal Years 1988-89 and 1989-90 . . . . .	30
14 Average Daily Parole and Outpatient Populations and Populations Supervised in California, Actual and Projected, Fiscal Years 1988-89 and 1989-90 . . .	31
15 Movement of Male Felon Parole Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90. . . . .	32
16 Movement of Female Felon Parole Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90. . . . .	33
17 Movement of Male Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90 . . . . .	34
18 Movement of Female Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1987-88 through 1989-90 . . . . .	35

## ACKNOWLEDGEMENTS

Although the Estimates and Statistical Analysis Section is responsible for the semiannual publication of the Population Projections, others in the Department of Corrections made significant contributions which are greatly appreciated. Among those involved in the projections were, in alphabetical order, the:

- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Planning and Construction Division

## INTRODUCTION

This document contains the California Department of Corrections' (CDC) projections of the institution, parole, and outpatient populations for Fiscal Years 1988-89 through 1993-94. The projections are based upon the most current available data and existing law.

### Factors Affecting Population Increases

Over the last ten years, the population in CDC institutions has increased considerably. On December 31, 1988, the population was 76,171 compared to 21,325 on December 31, 1978, an annual compound increase of 13.6 percent. The increase over the December 31, 1987 population of 66,975 is 13.7 percent. a/

The increases in population are directly due to continuing increases in new admissions to prison, and the number of parole violators returning to prison.

The increase in new admissions is due primarily to the impact of legislative changes, judicial changes, and increase in reported crime, especially drug-related crime. The increase in parole violator returns results from a combination of factors, including severe crowding in local jails and court orders against such crowding, a larger parolee population, and a high rate of parole violation.

Over the years, voter initiatives, court decisions, legislation and administrative policy have played, and continue to play, key roles in affecting the population level of California's prisons.

Voter initiatives and legislation enacted since 1976 have significantly limited the ability of the courts to sentence certain offenders to local disposition rather than state prison, as well as increased the penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson and other offenses involving the use of a firearm. Legislation has increased sentences for committing

---

a/ The population numbers include individuals under supervision in community-based facilities as well as those actually in prison, and inmates housed in State hospitals.

murder, residential burglary and robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of a firearm, and many others.

Recent administrative policy and court decisions have also translated into stronger law enforcement and more severe criminal sanctions. Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population can be expected to grow in the foreseeable future.

#### Comparison of Revised Spring 1989 with Fall 1988 Projections

In summary, the Revised Spring 1989 projection is that the institution population will rise at a higher rate than projected in Fall 1988. This is due primarily to higher admissions and parole violator returns throughout the projection period.

The Fall 1988 projections covered the five-year period after June 30, 1988, at which time there was a total of 72,121 individuals in the institution population. <sup>b/</sup> In those projections the total population was estimated to be 79,260 by June 30, 1989, and to increase to 110,230 by June 30, 1994. The Revised Spring 1989 projections estimate that the June 30, 1989 population will be 82,855 (3,595 more than projected in Fall 1988), increasing to 136,640 by June 30, 1994 (26,410 more than projected in Fall 1988).

The parole population supervised in California is anticipated to increase at a higher rate after June 1990 than in the Fall 1988 projections. The Revised Spring 1989 parole population projections of 53,915 for June 30, 1989 is 7,610 lower than that projected in Fall 1988. By June 30, 1992 the number of parolees and outpatients supervised in California is projected to be 82,250, increasing to 98,855 by June 30, 1994. These projections are 4,220 and 10,840 higher, respectively, than those made in Fall 1988.

The civil narcotic addict institution population has increased steadily since 1983. The total (male and female) addict institution population, which was 1,873 on June 30, 1988, is expected to increase to 2,460 by June 30, 1994. Similarly, the total number of outpatients supervised in California is expected to increase from 1,603 on June 30, 1988 to 2,375 on June 30, 1994.

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<sup>b/</sup> The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals as well as those actually in prison.

A summary comparison of the Revised Spring 1989 projections with those published in the Fall 1988 is provided below.

Comparison of Revised Spring 1989 with Fall 1988 Projections  
June 30, 1989 through June 30, 1994

---

<u>Year End (June 30)</u> Institution Population	<u>Revised Spring 1989 Projections</u>	<u>Fall 1988 Projections</u>	<u>Difference</u>
1989	82,855	79,260	3,595
1990	94,995	85,970	9,025
1991	107,250	93,305	13,945
1992	117,775	99,785	17,990
1993	127,725	105,330	22,395
1994	136,640	110,230	26,410
Parole & Outpatient Population (California Supervised)			
1989	53,915	55,525	(1,610)
1990	62,650	63,800	(1,150)
1991	71,920	71,945	(25)
1992	82,250	78,030	4,220
1993	90,680	83,170	7,510
1994	98,355	88,015	10,840

---

Figures 1 and 2 on page 4 graphically display the Revised Spring 1989 projections for total institution population and total parole and outpatient population. Figure 1 displays the actual and projected institution population, while figure 2 displays the actual and projected California supervised parole and outpatient population, both for the period June 30, 1980 through June 30, 1994.

Figure 1

Projected  
Rev. Spr. 1989

TOTAL INSTITUTION POPULATION  
Actual and Projected  
June 30, 1980 through June 30, 1994

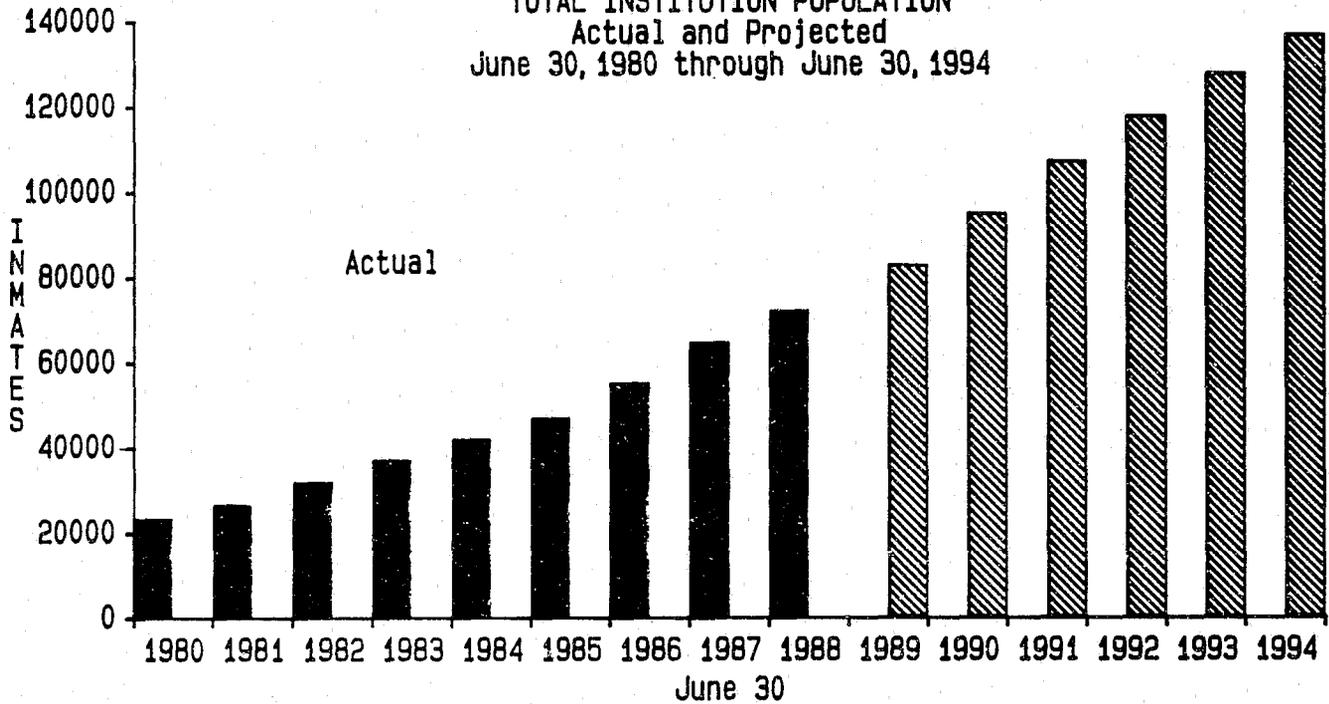
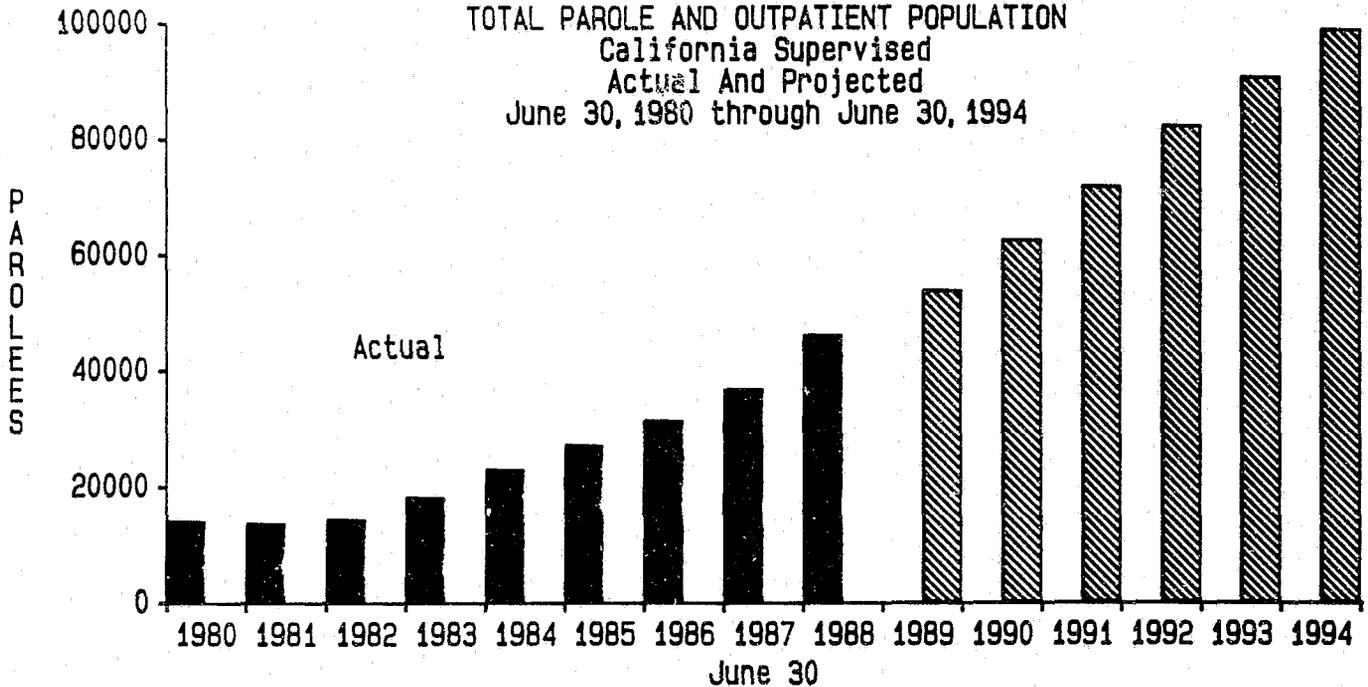


Figure 2

Projected  
Rev. Spr. 1989

TOTAL PAROLE AND OUTPATIENT POPULATION  
California Supervised  
Actual And Projected  
June 30, 1980 through June 30, 1994

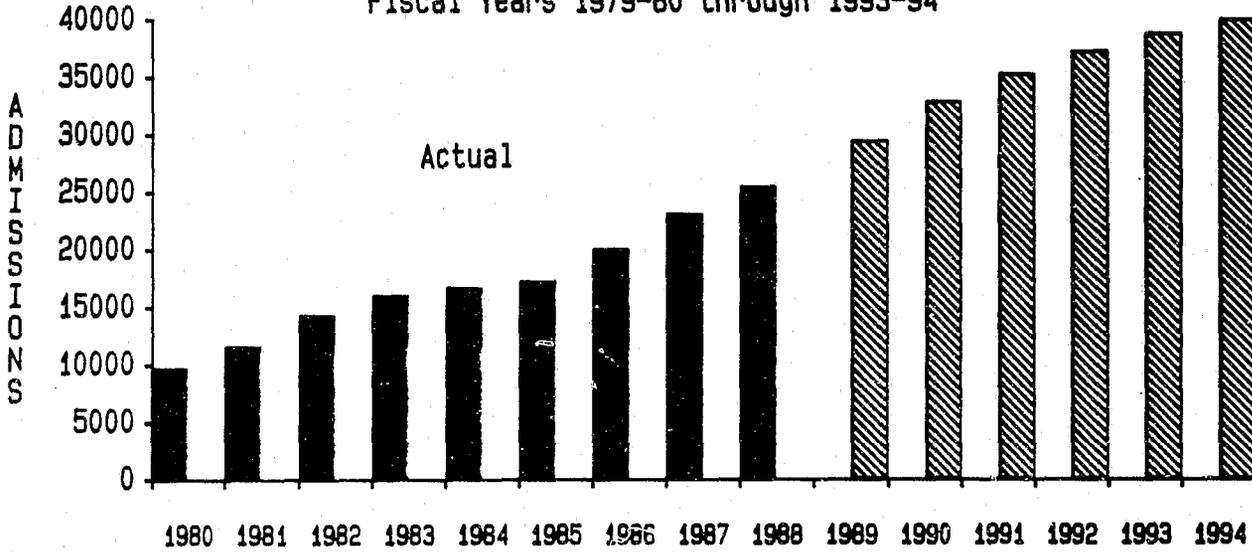


The Revised Spring 1989 projections are summarized in Tables 1, 2 and 3 and are presented in greater detail in Tables 4 through 18. Tables 4 and 5 present the quarterly institution population projections, while Tables 6 and 7 detail projections by inmate placement needs. Tables 8 through 11 project the movement of the institution (including civil narcotic addict) population, Table 12 presents detail on other institution populations, and Tables 13 through 18 present detailed projections of the parole and outpatient population.

Figure 3

MALE FELON NEW ADMISSIONS\*  
Actual and Projected  
Fiscal Years 1979-80 through 1993-94

Projected  
Rev. Spr. 1989



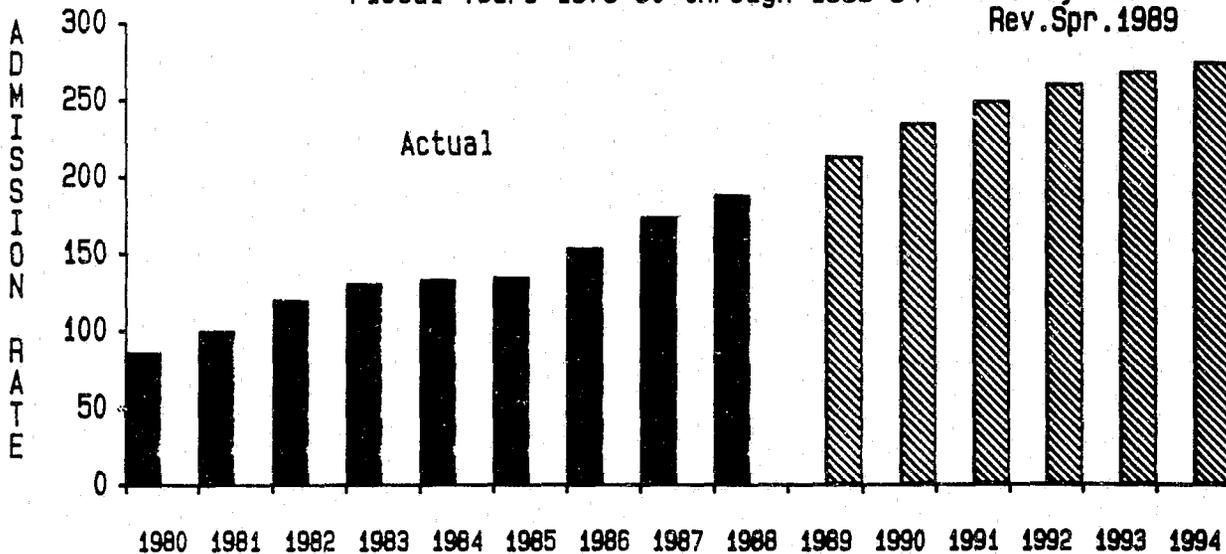
\* Excluding CYA "M" Cases

FISCAL YEAR ENDING JUNE 30

Figure 4

MALE FELON ADMISSION RATES  
(Per 100,000 California Residents Aged 18-49)  
Actual and Projected  
Fiscal Years 1979-80 through 1993-94

Projected  
Rev. Spr. 1989



FISCAL YEAR ENDING JUNE 30

## PREMISES

The major factors and assumptions upon which the projections are based are as follows:

### I. Male Felon Admission Rate

The male felon admission rate (inmate admissions to prison from court per 100,000 California residents aged 18-49) is expected to increase throughout the projection period, although the rate of increase is anticipated to slow down gradually throughout the projection period.

Actual admissions during the nine months of FY 1988-89 were 21,309, or 1,214 (5.7 percent) higher than expected. Because of the higher baseline from which the Revised Spring 1989 admissions projections begin, the Revised Spring 1989 projected admissions are substantially higher than those projected in the Fall.

Admissions are projected based on two major factors: (1) long-term trends, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy.

As in the Fall 1988 projections, the Revised Spring 1989 admission projections are based on a time series model which pays more attention to recent trends.

As in the past, recent felony filing information from Los Angeles county was analyzed and incorporated into the Revised Spring 1989 projections to provide short-term enhancements to the projections. The Revised Spring 1989 admission projections were produced by moderating the time series model for all six projected years so that the rate of growth in admissions slowly decreases throughout the projection period.

Although certain new legislation which could result in additional new prison admissions has been chaptered since the Fall 1988 projections, no adjustment has been made to projected admissions since their specific impact cannot be quantified. The impact from previous legislation is reflected in the long-term trend.

The actual and projected admission rates are listed below.

Admission Rates \*

<u>Fiscal Year</u>	<u>Actual Rates</u>	
1982-83	130.7	
1983-84	133.2	
1984-85	134.8	
1985-86	153.5	
1986-87	173.6	
1987-88	187.9	
	<u>Revised</u>	<u>Fall 1988</u>
	<u>Spring 1989</u>	<u>Projections</u>
	<u>Projections</u>	
1988-89	213.2	199.5
1989-90	234.5	207.5
1990-91	248.7	213.7
1991-92	260.0	218.2
1992-93	267.7	221.5
1993-94	273.7	223.7

\* excluding CYA "M" cases.

II. Significant Chaptered Legislation and Initiatives

Legislation discussed in Section A, below, was chaptered since the Fall 1988 projections and is included in the Revised Spring 1989 projections. Section B lists legislation included in both the Fall 1988 and Revised Spring 1989 projections. In all legislation discussed below, the full impact of the law change occurs after December 31, 1988.

A. Legislation chaptered since the Fall 1988 projections:

1. Chapter 1249, Statutes of 1988 (AB 3550, M. Waters), effective January 1, 1989, increased enhancement for being personally armed, or personally using a firearm in the commission of specified controlled substance offenses. The estimated impact from this legislation is 45 drug offenders per year serving additional time in prison (40 serving an additional 18 months and 5 serving an additional 6 months) beginning in FY 1991-92.
  
2. Chapter 1264, Statutes of 1988 (SB 2073, Green), effective January 1, 1989, added a 1-year enhancement for each additional injured victim, not to exceed a total enhancement of 3 years, for any person who causes bodily injury or death to more than 1 victim, and who is convicted of driving under the influence (DUI) and causing bodily injury, vehicular manslaughter while DUI, or gross vehicular manslaughter while intoxicated. The estimated impact from this legislation is a maximum of 105 felons per year serving an additional 10 months beginning in FY 1991-92.

3. Chapter 1487, Statutes of 1988 (AB 3423, Costa), effective January 1, 1989, permitted the court to impose both an enhancement for weapons and an enhancement for great bodily injury in cases involving lewd or lascivious acts upon or with a child under the age of 14 years, accomplished by means of force or fear, or kidnapping. An estimated 5 felons per year (maximum) will serve an additional 13 months in prison beginning in FY 1996-97 as a result of this legislation.

B. Legislation included in the Fall 1988 Projections:

1. Statutes of 1988: Chapter 1357 (SB 1204, McCorquodale).
2. Statutes of 1987: Chapters 1021 (SB 736, Boatwright); 1394 (SB 1052, Seymour, et al.); 1462 (SB 1371, Seymour).
3. Statutes of 1986: Chapters 80 (AB 2362, Condit); 85 (AB 2049, Katz, et al.); 249 (AB 206, Davis); 519 (SB 1668, Presley); 1035 (AB 2823, Hughes); 1044 (SB 1960, Seymour); 1106 (AB 2558, Duffy); 1424 (AB 2889, Costa); 1429 (AB 4026, Peace); 1431 (AB 2295, Killea); 1443 (AB 3445, Hughes); 1439 (SB 2276, Campbell); 1446 (SB 1246, Presley).
4. Statutes of 1985: Chapters 191 (AB 912, Leonard); 915 (SB 610, Royce); 1086 (SB 241, Boatwright, et al.).

A description of the above legislation may be found in the Fall 1988 projections publication.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a six month reduction per year in sentence length. It is estimated that approximately 82 percent of the January 1, 1989 eligible population have full-time assignments and thus earn one-half sentence reduction (versus 83 percent in Fall 1988). The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in.

IV. California Youth Authority Supervision of "M" Cases on Work Furlough and Parole

Section 1731.5(c) of the Welfare and Institutions Code authorizes the court to sentence defendants under the age of 21 to the CDC, but specifies that they be housed in California Youth Authority (CYA) institutions where they are designated "M" cases. After completing their sentences, these "M" cases were released to work furlough and parole under CDC supervision. Chapter 354, Statutes of 1987 (AB 1069, La Follette), an urgency measure, effective August 28, 1987, requires CYA to assume supervision of "M" cases transferred to work furlough and

parole. Implementation of this legislation began January 1, 1988. CDC will continue to be responsible for housing parole violators who were former "M" cases, as well as "M" cases transferred from CYA to CDC institutions as program failures.

V. Worktime Credits for Return to Custody Cases

Chapter 1435, Statutes of 1987 (SB 16, Presley), an urgency measure, effective September 30, 1987, allows certain parolees returned to custody (PV-RTCs) to participate in work, training or educational programs, thereby earning a reduction in confinement time. The Fall 1988 projections estimated that 66 percent of incoming male felon PV-RTCs would be eligible. More recent data indicate that approximately 67 percent of incoming male felon PV-RTCs are eligible.

VI. Mean Sentences and Preconfinement Credits

As shown below, the mean sentence length has decreased slightly for both male and female felons who received determinate sentences of 15 years or less. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 6-year projection period.) Mean preconfinement credits have increased for both male and female felons. The net result for felons with determinate sentences of 15 years or less should be a slight decrease in time served in prison for both males and females. (This, however, does not take into account the impact that recently chaptered legislation may have on sentence length for future new admissions.)

MEAN SENTENCES AND PRECONFINEMENT CREDITS  
(In Months)

Felons Admitted With Determinate Sentences of Fifteen Years or Less

	<u>Male Felons</u>		<u>Female Felons</u>	
	<u>January 1988- November 1988</u>	<u>July 1987- June 1988</u>	<u>January 1988- November 1988</u>	<u>July 1987- June 1988</u>
Mean Sentence	38.45	38.90	30.42	30.70
Mean Preconfinement Credits	<u>7.43</u>	<u>7.34</u>	<u>6.86</u>	<u>6.64</u>
Mean Sentence Minus Mean Preconfinement Credits	31.02	31.56	23.56	24.06

## VII. Placement Need Projections

Projections by inmate placement need have been prepared and are included in the Revised Spring 1989 projections (Tables 6 and 7, respectively). The projections are based on the proposed Option 1 in the departmental Inmate Classification System Study. Implementation of the revised system began November 1, 1988 and will be completed by June 30, 1989.

As in the Fall 1988 projections, the Revised Spring 1989 projections assume that the male felon reception center population will increase proportionately with the increase in male felon intake and will include the increased need to process and house parole violators. Medical/psychiatric and protective housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds.

## VIII. Substance Abuse Revocation Diversion (SARD) Program

This pilot program was developed by the Department's Parole and Community Services Division (P&CSD) as an intervention to probable parole revocation for selected controlled substance or alcohol abuse parole violators. The Revised Spring 1989 projections assume that the SARD program, which began July 18, 1988, will continue throughout the projection period and will prevent parole revocation for 18 percent of the parolees in the program who would have been returned to prison without the program. The program was fully implemented March 31, 1989.

## IX Parole Violators

The number of male felon parole violators returning to prison has continued to increase in the past six months--from 18,858 for January through June 1988 to 20,905 for July through December 1988, an increase of 11 percent. This increase was greater than expected due in part to the delay in the implementation of the SARD program (described in Section VIII), delay in implementation of SB 1204, and apprehension and return to prison of an unusually large number of parolees-at-large (the Department's P&CSD has implemented a pilot program to actively track down and apprehend parolees-at-large in selected regions throughout the state).

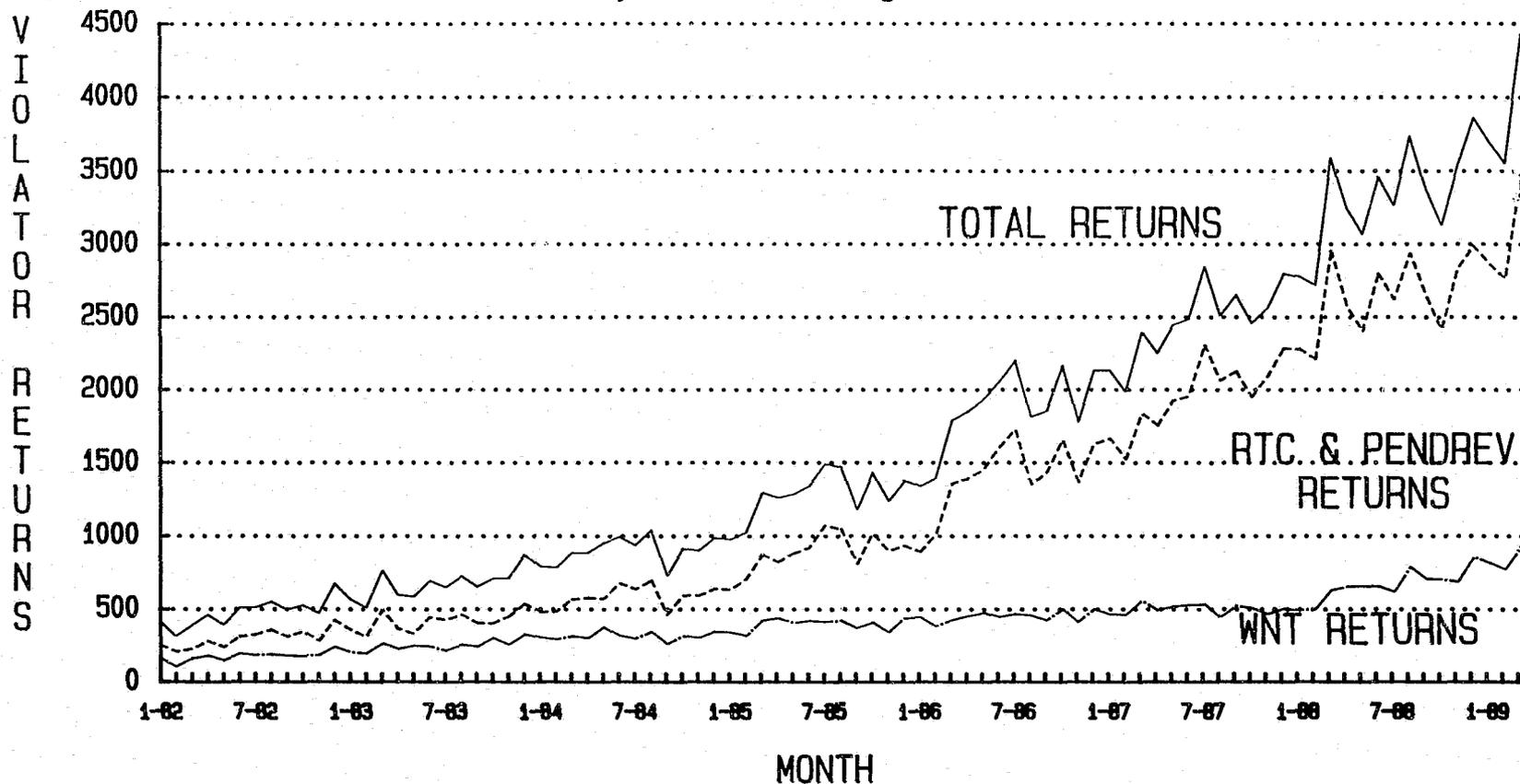
Figure 1 displays the increase in the number of male felon parole violators since January 1981. The Revised Spring 1989 projections assume that the number of parole violators will continue to increase due to a continuation of conditions which have led to the increase in recent years. The factors responsible for the continued growth in parole violators were described in the Fall 1988 projections publication and are summarized below:

1. Continued growth in parolee arrests by local law enforcement and P&CSD. This will be moderated slightly by SARD and SB 1204.

# MALE FELON PAROLE VIOLATOR RETURNS

January 1982 through March 1989

-12-



2. Restricted use of county jail beds due to jail overcrowding and related court injunctions.

Table A shows the current and anticipated jail bed availability in major counties. It is assumed that no substantial changes in jail bed availability will occur in the future.

Table A

CURRENT JAIL BED AVAILABILITY BY MAJOR COUNTY

County	Type of CDC Parolee Housing Restrictions		
	Currently	Effective Date	Comments
Kings	No Restrictions		
San Luis Obispo	No Restrictions		
Santa Barbara	No Restrictions		
Ventura	No Restrictions		
Santa Cruz	No Restrictions		
Alameda	Holds OHOs 1/ 5 days	Jun 1987	
Butte	Holds OHOs 5 days	Nov 1986	
Contra Costa	Holds OHOs 2 days	1987	
Kern	Holds OHOs 2 days	Oct 1988	
Fresno	Holds OHOs 5 days	Oct 1985	
Los Angeles	OHOs moved 3 times/wk	Jul 1986	
Madera	Holds OHOs 5 days	Apr 1986	
Monterey	Holds OHOs 5 days	May 1986	
Napa	Holds OHOs 5 days	Mar 1986	
Orange	Holds OHOs 24 hours	Dec 1988	
Riverside	OHOs moved daily	Spr 1988	
Sacramento	Holds OHOs 3 days	Jul 1988	
San Bernardino	OHOs moved daily	Spr 1988	
San Diego	Holds OHOs 2 days	Jan 1988	
San Francisco	Holds OHOs 72 hours	Jun 1987	
San Joaquin	Holds OHOs 5 days	May 1986	
Santa Clara	Holds OHOs 5 days	Prior to FY 1985/86	
San Mateo	Holds OHOs 5 days	Jun 1987	
Stanislaus	Holds OHOs 5 days	Jun 1987	
Solano	Holds OHOs 2 days	1987	
Sonoma	Holds OHOs 5 days	Prior to FY 1985/86	
Tulare	Holds OHOs 5 days	Jun 1987	

1/ Our (Department of Corrections) Hold Only--No local charges against parolee.

FIVE-YEAR POPULATION

PROJECTIONS

Fiscal Years 1988-89 through 1993-94

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 REVISED SERIES 1989  
 APRIL 24, 1989

TABLE 1  
 INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 JUNE 30, 1979 THROUGH JUNE 30, 1994

AS OF JUNE 30	TOTAL	MEN				WOMEN			
		TOTAL	FELONS	ADDICTS	OTHERS	TOTAL	FELONS	ADDICTS	OTHERS
ACTUAL									
1979	22,534	21,291	19,933	883	475	1,243	955	236	52
1980	23,511	22,248	21,121	768	359	1,263	1,061	166	36
1981	26,768	25,397	24,258	643	496	1,371	1,164	144	63
1982	32,127	30,621	29,572	594	455	1,506	1,323	144	39
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
PROJECTED									
1989	82,855	77,490	75,410	1,685	395	5,365	4,860	455	50
1990	94,995	88,925	86,720	1,785	420	6,070	5,510	500	60
1991	107,250	100,335	98,100	1,815	420	6,915	6,315	540	60
1992	117,775	110,080	107,835	1,825	420	7,695	7,060	575	60
1993	127,725	119,535	117,290	1,825	420	8,190	7,520	610	60
1994	136,640	127,730	125,485	1,825	420	8,910	8,215	635	60

\*\*\*\*\*

1 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS AND CALIFORNIA YOUTH AUTHORITY WARDS.

TABLE 2

PAROLE AND OUTPATIENT POPULATION  
 ACTUAL AND PROJECTED  
 JUNE 30, 1979 THROUGH JUNE 30, 1994

AS OF JUNE 30	TOTAL	MEN			WOMEN		
		TOTAL	FELONS	OUTPATIENTS	TOTAL	FELONS	OUTPATIENTS
<b>ACTUAL</b>							
1979	14,451	13,074	9,847	3,227	1,377	516	861
1980	13,445	12,108	9,821	2,287	1,337	621	716
1981	12,946	11,756	10,280	1,476	1,190	731	459
1982	13,783	12,717	11,970	747	1,066	846	220
1983	17,431	16,238	15,689	549	1,193	1,068	125
1984	22,556	20,955	20,425	530	1,601	1,426	175
1985	26,405	24,401	23,784	617	2,004	1,752	252
1986	30,676	28,197	27,481	716	2,479	2,255	224
1987	36,123	33,028	32,028	1,000	3,095	2,735	360
1988	45,400	41,403	40,207	1,196	3,997	3,590	407
<b>PROJECTED</b>							
1989	53,305	48,515	47,105	1,410	4,790	4,320	470
1990	62,215	56,110	54,545	1,565	6,105	5,580	525
1991	71,700	64,545	62,895	1,650	7,155	6,590	565
1992	82,275	74,010	72,310	1,700	8,265	7,670	595
1993	90,905	81,465	79,740	1,725	9,440	8,820	620
1994	99,275	88,950	87,210	1,740	10,325	9,690	635

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 REVISED SPRING 1989  
 APRIL 24, 1989

TABLE 3

PAROLE AND OUTPATIENT POPULATION  
 SUPERVISED IN CALIFORNIA  
 ACTUAL AND PROJECTED  
 JUNE 30, 1979 THROUGH JUNE 30, 1994

AS OF JUNE 30	TOTAL	MEN					WOMEN				
		TOTAL	FELONS AND CO-OPS			OUT- PATIENTS	TOTAL	FELONS AND CO-OPS			OUT- PATIENTS
			TOTAL	FELONS	CO-OPS			TOTAL	FELONS	CO-OPS	
			*****	*****	*****			*****	*****	*****	
ACTUAL											
1979	15,381	13,943	10,762	9,160	1,602	3,181	1,438	578	481	97	860
1980	14,257	12,874	10,608	9,130	1,478	2,266	1,383	669	594	75	714
1981	13,873	12,629	11,177	9,590	1,587	1,452	1,244	785	696	89	459
1982	14,469	13,343	12,610	11,135	1,475	733	1,126	908	832	76	218
1983	18,294	17,079	16,530	14,952	1,578	549	1,215	1,090	1,023	67	125
1984	23,040	21,403	20,873	19,352	1,521	530	1,637	1,462	1,383	79	175
1985	27,316	25,258	24,641	23,049	1,592	617	2,058	1,806	1,716	90	252
1986	31,495	28,984	28,268	26,642	1,626	716	2,511	2,287	2,196	91	224
1987	36,847	33,704	32,704	31,189	1,515	1,000	3,143	2,783	2,674	109	360
1988	46,206	42,173	40,977	39,294	1,683	1,196	4,033	3,626	3,520	106	407
PROJECTED											
1989	53,915	49,085	47,675	45,975	1,700	1,410	4,830	4,360	4,245	115	470
1990	62,650	56,525	54,960	53,235	1,725	1,565	6,125	5,600	5,485	115	525
1991	71,920	64,760	63,110	61,385	1,725	1,650	7,160	6,595	6,480	115	565
1992	82,250	74,000	72,300	70,575	1,725	1,700	8,250	7,655	7,540	115	595
1993	90,680	81,275	79,550	77,825	1,725	1,725	9,405	8,785	8,670	115	620
1994	98,855	88,580	86,840	85,115	1,725	1,740	10,275	9,640	9,525	115	635

TWO-YEAR INSTITUTION POPULATION PROJECTIONS

Detail, Fiscal Years 1988-89 and 1989-90

AND

PLACEMENT NEED PROJECTIONS

Fiscal Years 1989-89 through 1993-94

ACTUAL AND PROJECTED INSTITUTION POPULATION  
 FISCAL YEARS 1988-89 AND 1989-90

SUMMARY	ACTUAL JUNE 30 1988	PROJECTED							
		FISCAL YEAR 1988-89				FISCAL YEAR 1989-90			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
TOTAL POPULATION.....	72,121	74,460	76,171	79,780	82,855	85,570	88,065	91,035	94,995
MEN (INCL. COMMUNITY BASED).....	67,650	69,793	71,278	74,654	77,490	80,065	82,445	85,255	88,925
WOMEN (INCL. COMMUNITY BASED).....	4,471	4,667	4,893	5,126	5,365	5,505	5,620	5,780	6,070
TOTAL (EXCL. COMMUNITY BASED).....	70,095	72,662	74,170	77,434	80,320	82,595	85,065	87,815	90,760
MEN.....	65,853	68,176	69,485	72,519	75,170	77,395	79,750	82,350	85,010
FELONS.....	64,039	66,471	67,586	70,514	73,090	75,270	77,590	80,165	82,805
CIVIL NARCOTIC ADDICTS.....	1,446	1,412	1,587	1,641	1,685	1,720	1,750	1,770	1,785
OTHERS 2.....	368	293	312	364	395	405	410	415	420
WOMEN.....	4,242	4,486	4,685	4,915	5,150	5,200	5,315	5,465	5,750
FELONS.....	3,778	4,038	4,193	4,434	4,645	4,680	4,780	4,920	5,190
CIVIL NARCOTIC ADDICTS.....	427	402	453	445	455	470	480	490	500
OTHERS 2.....	37	46	39	36	50	50	55	55	60
COMMUNITY BASED FACILITY 2.....	2,026	1,798	2,001	2,346	2,535	2,975	3,000	3,220	4,235
MALE FELONS.....	1,797	1,617	1,793	2,135	2,320	2,670	2,695	2,905	3,915
WORK FURLOUGH.....	929	939	889	1,098	900	1,000	1,025	1,045	1,080
RETURNED-TO-CUSTODY.....	868	678	904	1,037	1,420	1,670	1,670	1,860	2,835
FEMALE FELONS.....	229	181	208	211	215	305	305	315	320
WORK FURLOUGH.....	186	174	185	193	190	190	190	200	205
RETURNED-TO-CUSTODY.....	43	7	23	18	25	115	115	115	115

\*\*\*\*\*  
 1 COMMUNITY BEDS EXCLUDE SUBSTANCE ABUSE TREATMENT UNITS AND ARE BASED ON APPROVED 3/18/89 ACTIVATION SCHEDULE PLUS REQUESTED NEW BEDS APPROVED BY THE DEPARTMENT. DATA THROUGH MARCH 31, 1989 ARE ACTUAL.

2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

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 TABLE 5

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 REVISED SPRING 1989  
 APRIL 24, 1989

ACTUAL AND PROJECTED AVERAGE DAILY INSTITUTION POPULATION  
 FISCAL YEARS 1988-89 AND 1989-90  
 PROJECTED

SUMMARY	*****									
	FISCAL YEAR 1988-89					FISCAL YEAR 1989-90				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
TOTAL POPULATION.....	76,985	73,295	75,325	77,985	81,320	88,410	84,220	86,825	89,555	93,025
MEN (INCL. COMMUNITY BASED)....	72,080	68,725	70,540	72,970	76,075	82,750	78,780	81,260	83,855	87,095
WOMEN (INCL. COMMUNITY BASED)..	4,905	4,570	4,785	5,015	5,245	5,660	5,440	5,565	5,700	5,930
TOTAL (EXCL. COMMUNITY BASED)....	74,880	71,380	73,425	75,810	78,880	85,260	81,465	83,835	86,445	89,290
MEN.....	70,180	67,015	68,835	71,005	73,845	79,900	76,285	78,575	81,055	83,680
FELONS.....	68,285	65,255	67,030	69,050	71,800	77,745	74,180	76,430	78,880	81,485
CIVIL NARCOTIC ADDICTS.....	1,555	1,430	1,500	1,615	1,665	1,745	1,705	1,735	1,760	1,775
OTHERS 2.....	340	330	305	340	380	410	400	410	415	420
WOMEN.....	4,700	4,365	4,590	4,805	5,035	5,360	5,180	5,260	5,390	5,610
FELONS.....	4,220	3,910	4,115	4,315	4,540	4,825	4,665	4,730	4,850	5,055
CIVIL NARCOTIC ADDICTS.....	435	415	430	450	450	480	465	475	485	495
OTHERS 2.....	45	40	45	40	45	55	50	55	55	60
COMMUNITY BASED FACILITY .....	2,105	1,915	1,900	2,175	2,440	3,150	2,755	2,990	3,110	3,735
MALE FELONS.....	1,900	1,710	1,705	1,965	2,230	2,850	2,495	2,685	2,800	3,415
WORK FURLOUGH.....	960	935	915	995	1,000	1,015	950	1,015	1,035	1,065
RETURNED-TO-CUSTODY.....	940	775	790	970	1,230	1,835	1,545	1,670	1,765	2,350
FEMALE FELONS.....	205	205	195	210	210	300	260	305	310	320
WORK FURLOUGH.....	185	180	180	190	190	195	190	190	195	205
RETURNED-TO-CUSTODY.....	20	25	15	20	20	105	70	115	115	115

\*\*\*\*\*  
 1 COMMUNITY BEDS EXCLUDE SUBSTANCE ABUSE TREATMENT UNITS AND ARE BASED ON APPROVED 3/18/89 ACTIVATION SCHEDULE PLUS REQUESTED NEW BEDS APPROVED BY THE DEPARTMENT. DATA THROUGH MARCH 31, 1989 ARE ACTUAL.

2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

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 TABLE 6

PROJECTED PLACEMENT NEEDS FOR MALE FELON INSTITUTION POPULATION  
 FISCAL YEARS 1988-89 THROUGH 1993-94

FISCAL YEAR	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****	MEDICAL/ PSYCHIATRIC *****	SPECIAL HOUSING			GRAND TOTAL *****
							PHU ***	SHU ***	TOTAL *****	
1988-89										
SEPTEMBER 30	8,175	15,709	11,659	16,497	10,433	3,334	177	2,104	2,281	68,088
DECEMBER 31	8,525	15,960	11,846	16,781	10,672	3,385	163	2,047	2,210	69,379
MARCH 31	9,190	18,944	14,225	17,075	7,480	3,620	165	1,950	2,115	72,649
JUNE 30	9,630	19,960	14,840	17,480	7,610	3,730	175	1,985	2,160	75,410
1989-90										
SEPTEMBER 30	10,110	20,985	15,305	17,815	7,715	3,820	175	2,015	2,190	77,940
DECEMBER 31	10,740	21,920	15,640	18,065	7,800	3,900	180	2,040	2,220	80,285
MARCH 31	11,315	23,070	16,140	18,405	7,895	3,995	185	2,065	2,250	83,070
JUNE 30	11,995	24,535	16,860	18,910	8,010	4,130	185	2,095	2,280	86,720
1990-91										
JUNE 30	13,895	29,485	18,940	20,515	8,330	4,550	200	2,185	2,385	98,100
1991-92										
JUNE 30	15,160	33,805	20,795	22,080	8,600	4,925	215	2,255	2,470	107,835
1992-93										
JUNE 30	16,440	37,925	22,535	23,700	8,845	5,295	230	2,320	2,550	117,290
1993-94										
JUNE 30	17,520	41,440	24,000	25,200	9,075	5,625	240	2,385	2,625	125,485
*****										

1 IMPLEMENTATION OF THE PROPOSED OPTION 1 IN THE DEPARTMENTAL INMATE CLASSIFICATION SYSTEM STUDY BEGAN NOVEMBER 1, 1988 AND IT IS ASSUMED WILL BE COMPLETED BY JUNE 30, 1989. DATA THROUGH MARCH 1989 ARE ACTUAL.

1  
 TABLE 7

PROJECTED PLACEMENT NEEDS FOR TOTAL MALE INSTITUTION POPULATION  
 FISCAL YEARS 1988-89 THROUGH 1993-94

FISCAL YEAR	2	3				MEDICAL/ PSYCHIATRIC *****	SPECIAL HOUSING *****			GRAND TOTAL *****
	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****		PHU ***	SHU ***	TOTAL *****	
1988-89										
SEPTEMBER 30	8,468	15,709	13,071	16,497	10,433	3,334	177	2,104	2,281	69,793
DECEMBER 31	8,837	15,960	13,433	16,781	10,672	3,385	163	2,047	2,210	71,278
MARCH 31	9,554	18,944	15,866	17,075	7,480	3,620	165	1,950	2,115	74,654
JUNE 30	10,025	19,960	16,525	17,480	7,610	3,730	175	1,985	2,160	77,490
1989-90										
SEPTEMBER 30	10,515	20,985	17,025	17,815	7,715	3,820	175	2,015	2,190	80,065
DECEMBER 31	11,150	21,920	17,390	18,065	7,800	3,900	180	2,040	2,220	82,445
MARCH 31	11,730	23,070	17,910	18,405	7,895	3,995	185	2,065	2,250	85,255
JUNE 30	12,415	24,535	18,645	18,910	8,010	4,130	185	2,095	2,280	88,925
1990-91										
JUNE 30	14,315	29,485	20,755	20,515	8,330	4,550	200	2,185	2,385	100,335
1991-92										
JUNE 30	15,580	33,805	22,620	22,080	8,600	4,925	215	2,255	2,470	110,080
1992-93										
JUNE 30	16,860	37,925	24,360	23,700	8,845	5,295	230	2,320	2,550	119,535
1993-94										
JUNE 30	17,940	41,440	25,825	25,200	9,075	5,625	240	2,385	2,625	127,730
*****										

1 IMPLEMENTATION OF THE PROPOSED OPTION 1 IN THE DEPARTMENTAL INMATE CLASSIFICATION SYSTEM STUDY BEGAN NOVEMBER 1, 1988 AND IT IS ASSUMED WILL BE COMPLETED BY JUNE 30, 1989. DATA THROUGH MARCH 1989 ARE ACTUAL.

2 RECEPTION CENTER INCLUDES OTHERS, E.G. COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES.

3 LEVEL II INCLUDES CIVIL NARCOTIC ADDICTS.

TABLE 8

MOVEMENT OF MALE FELON INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED				RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PAROLEES RETURNED	OTHER <sup>2</sup>	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL										
FY 1987-88	60,451	25,471	34,680	300	53,741	925	52,592	224	6,710	
JULY - SEPTEMBER	14,275	6,171	8,003	101	11,735	223	11,529	-17	2,540	61,666
OCTOBER - DECEMBER	13,883	6,001	7,819	63	14,445	197	14,275	-27	-562	61,104
JANUARY - MARCH	15,472	6,332	9,081	59	13,241	226	12,910	105	2,231	63,335
APRIL - JUNE	16,821	6,967	9,777	77	14,320	279	13,878	163	2,501	65,836
1										
PROJECTED										
FY 1988-89	74,224	29,419	44,509	296	64,650	1,252	63,342	56	9,574	
JULY - SEPTEMBER	17,349	6,875	10,380	94	15,097	303	14,846	-52	2,252	68,088
OCTOBER - DECEMBER	17,413	6,827	10,525	61	16,122	311	15,760	51	1,291	69,379
JANUARY - MARCH	19,347	7,607	11,674	66	16,077	338	15,711	28	3,270	72,649
APRIL - JUNE	20,115	8,110	11,930	75	17,354	300	17,025	29	2,761	75,410
FY 1989-90	92,275	32,830	59,145	300	80,965	1,300	79,570	95	11,310	
JULY - SEPTEMBER	20,950	7,820	13,055	75	18,420	315	18,080	25	2,530	77,940
OCTOBER - DECEMBER	22,190	7,735	14,380	75	19,845	290	19,530	25	2,345	80,285
JANUARY - MARCH	23,775	8,300	15,400	75	20,990	335	20,635	20	2,785	83,070
APRIL - JUNE	25,360	8,975	16,310	75	21,710	360	21,325	25	3,650	86,720

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 1 DATA THROUGH MARCH 1989 ARE ACTUAL.

2 CYA "M" CASES TRANSFERRED TO CDC INSTITUTIONS AS PROGRAM FAILURES (E.G., REFUSING TO PARTICIPATE IN AN EDUCATIONAL, WORK OR VOCATIONAL TRAINING PROGRAM).

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 REVISED SPRING 1989  
 APRIL 24, 1989

TABLE 9

MOVEMENT OF FEMALE FELON INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PAROLEES RETURNED	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL									
FY 1987-88	4,878	2,378	2,500	4,479	48	4,419	12	399	
JULY - SEPTEMBER	1,156	567	589	934	11	933	-10	222	3,830
OCTOBER - DECEMBER	1,152	600	552	1,274	12	1,283	-21	-122	3,708
JANUARY - MARCH	1,159	551	608	1,112	10	1,069	33	47	3,755
APRIL - JUNE	1,411	660	751	1,159	15	1,134	10	252	4,007
1									
PROJECTED									
FY 1988-89	6,184	2,958	3,226	5,331	72	5,187	72	853	
JULY - SEPTEMBER	1,404	691	713	1,192	17	1,121	54	212	4,219
OCTOBER - DECEMBER	1,425	648	777	1,243	19	1,231	-7	182	4,401
JANUARY - MARCH	1,670	804	866	1,426	16	1,390	20	244	4,645
APRIL - JUNE	1,685	815	870	1,470	20	1,445	5	215	4,860
FY 1989-90	7,190	3,400	3,790	6,540	95	6,440	5	650	
JULY - SEPTEMBER	1,665	800	865	1,540	20	1,520	0	125	4,985
OCTOBER - DECEMBER	1,705	800	905	1,605	25	1,580	0	100	5,085
JANUARY - MARCH	1,845	865	980	1,695	30	1,665	0	150	5,235
APRIL - JUNE	1,975	935	1,040	1,700	20	1,675	5	275	5,510

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1 DATA THROUGH MARCH 1989 ARE ACTUAL.

TABLE 10

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED *****			RELEASED *****			GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	OUT- PATIENT STATUS	DISCHARGED RETURNED TO COURT AND OTHER		
ACTUAL								
FY 1987-88	2,228	1,095	1,133	1,995	1,672	323	233	
JULY - SEPTEMBER	546	249	297	450	371	79	96	1,309
OCTOBER - DECEMBER	521	272	249	454	370	84	67	1,376
JANUARY - MARCH	540	278	262	516	434	82	24	1,400
APRIL - JUNE	621	296	325	575	497	78	46	1,446
1 PROJECTED								
FY 1988-89	2,700	1,311	1,389	2,461	2,054	407	239	
JULY - SEPTEMBER	630	303	327	664	540	124	-34	1,412
OCTOBER - DECEMBER	657	313	344	482	406	76	175	1,587
JANUARY - MARCH	693	350	343	639	538	101	54	1,641
APRIL - JUNE	720	345	375	676	570	106	44	1,685
FY 1989-90	3,125	1,495	1,630	3,025	2,535	490	100	
JULY - SEPTEMBER	745	355	390	710	595	115	35	1,720
OCTOBER - DECEMBER	770	365	405	740	620	120	30	1,750
JANUARY - MARCH	795	380	415	775	650	125	20	1,770
APRIL - JUNE	815	395	420	800	670	130	15	1,785

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1 DATA THROUGH MARCH 1989 ARE ACTUAL.

TABLE 11

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED *****			RELEASED *****			GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	OUT- PATIENT STATUS	DISCHARGED RETURNED TO COURT AND OTHER		
ACTUAL								
FY 1987-88	656	319	337	546	498	48	110	
JULY - SEPTEMBER	166	76	90	114	107	7	52	369
OCTOBER - DECEMBER	153	72	81	134	122	12	19	388
JANUARY - MARCH	156	78	78	113	107	6	43	431
APRIL - JUNE	181	93	88	185	162	23	-4	427
1								
PROJECTED								
FY 1988-89	718	343	375	690	632	58	28	
JULY - SEPTEMBER	170	78	92	195	182	13	-25	402
OCTOBER - DECEMBER	182	97	85	131	115	16	51	453
JANUARY - MARCH	176	73	103	184	170	14	-8	445
APRIL - JUNE	190	95	95	180	165	15	10	455
FY 1989-90	795	405	390	750	685	65	45	
JULY - SEPTEMBER	195	100	95	180	165	15	15	470
OCTOBER - DECEMBER	195	100	95	185	170	15	10	480
JANUARY - MARCH	200	100	100	190	175	15	10	490
APRIL - JUNE	205	105	100	195	175	20	10	500
*****								

1 DATA THROUGH MARCH 1989 ARE ACTUAL.

TABLE 12

OTHER INSTITUTION POPULATIONS  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 AND 1989-90

TYPE	ACTUAL JUNE 30 1988	1 PROJECTED							
		*****				*****			
		FISCAL YEAR 1988-89				FISCAL YEAR 1989-90			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
MEN									
TOTAL.....	368	293	312	364	395	405	410	415	420
COUNTY DIAGNOSTIC.....	294	220	245	297	320	330	335	340	345
FEDERAL.....	5	5	5	5	5	5	5	5	5
OUT OF STATE.....	40	44	44	40	45	45	45	45	45
SAFEKEEPERS.....	11	10	9	15	15	15	15	15	15
YOUTH AUTHORITY.....	18	14	9	7	10	10	10	10	10
WOMEN									
TOTAL.....	37	46	39	36	50	50	55	55	60
COUNTY DIAGNOSTIC.....	37	45	39	36	50	50	55	55	60
FEDERAL.....	0	0	0	0	0	0	0	0	0
OUT OF STATE.....	0	0	0	0	0	0	0	0	0
SAFEKEEPERS.....	0	1	0	0	0	0	0	0	0
YOUTH AUTHORITY.....	0	0	0	0	0	0	0	0	0
*****									

1 DATA THROUGH MARCH 31, 1989 ARE ACTUAL.

TWO-YEAR PAROLE AND OUTPATIENT  
POPULATION PROJECTIONS

Detail

Fiscal Years 1988-89 and 1989-90

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

TABLE 13

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 REVISED SPRING 1989  
 APRIL 24, 1989

ACTUAL AND PROJECTED PAROLE AND OUTPATIENT POPULATIONS  
 AND POPULATIONS SUPERVISED IN CALIFORNIA  
 FISCAL YEARS 1988-89 AND 1989-90

	ACTUAL JUNE 30 1988	PROJECTED							
		FISCAL YEAR 1988-89				FISCAL YEAR 1989-90			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
PAROLE AND OUTPATIENT POPULATIONS									
TOTAL PAROLEES AND OUTPATIENTS.....	45,400	47,880	50,121	51,620	53,305	54,905	57,650	59,965	62,215
TOTAL MEN.....	41,403	43,679	45,814	47,080	48,515	49,745	52,175	54,140	56,110
FELONS.....	40,207	42,384	44,552	45,715	47,105	48,290	50,675	52,605	54,545
OUTPATIENTS.....	1,196	1,295	1,262	1,365	1,410	1,455	1,500	1,535	1,565
TOTAL WOMEN.....	3,997	4,201	4,307	4,540	4,790	5,160	5,475	5,825	6,105
FELONS.....	3,590	3,749	3,875	4,090	4,320	4,675	4,980	5,315	5,580
OUTPATIENTS.....	407	452	432	450	470	485	495	510	525
PAROLE AND OUTPATIENT POPULATIONS--CALIFORNIA SUPERVISED									
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	46,206	48,618	50,832	52,180	53,915	55,490	58,180	60,445	62,650
TOTAL MEN.....	42,173	44,383	46,474	47,617	49,085	50,295	52,675	54,595	56,525
TOTAL FELONS AND CO-OPS.....	40,977	43,088	45,212	46,252	47,675	48,840	51,175	53,060	54,960
FELONS.....	39,294	41,362	43,479	44,587	45,975	47,130	49,460	51,340	53,235
CO-OPS.....	1,683	1,726	1,733	1,665	1,700	1,710	1,715	1,720	1,725
OUTPATIENTS.....	1,196	1,295	1,262	1,365	1,410	1,455	1,500	1,535	1,565
TOTAL WOMEN.....	4,033	4,235	4,358	4,563	4,830	5,195	5,505	5,850	6,125
TOTAL FELONS AND CO-OPS.....	3,626	3,783	3,926	4,113	4,360	4,710	5,010	5,340	5,600
FELONS.....	3,520	3,674	3,810	4,009	4,245	4,595	4,895	5,225	5,485
CO-OPS.....	106	109	116	104	115	115	115	115	115
OUTPATIENTS.....	407	452	432	450	470	485	495	510	525

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1 DATA THROUGH MARCH 1989 ARE ACTUAL.

TABLE 14

ACTUAL AND PROJECTED AVERAGE DAILY PAROLE AND OUTPATIENT POPULATIONS  
 AND POPULATIONS SUPERVISED IN CALIFORNIA  
 FISCAL YEARS 1988-89 AND 1989-90  
 1  
 PROJECTED

	FISCAL YEAR 1988-89					FISCAL YEAR 1989-90				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
PAROLE AND OUTPATIENT POPULATIONS										
TOTAL PAROLEES AND OUTPATIENTS.....	49,755	46,640	49,000	50,875	52,465	57,580	54,115	56,285	58,815	61,095
TOTAL MEN.....	45,390	42,540	44,750	46,450	47,800	52,095	49,135	50,965	53,160	55,125
FELONS.....	44,080	41,295	43,470	45,135	46,410	50,600	47,700	49,485	51,640	53,575
OUTPATIENTS.....	1,310	1,245	1,280	1,315	1,390	1,495	1,435	1,480	1,520	1,550
TOTAL WOMEN.....	4,365	4,100	4,250	4,425	4,665	5,485	4,980	5,320	5,655	5,970
FELONS.....	3,920	3,670	3,810	3,985	4,205	4,985	4,500	4,830	5,150	5,450
OUTPATIENTS.....	445	430	440	440	460	500	480	490	505	520
PAROLE AND OUTPATIENT POPULATIONS--CALIFORNIA SUPERVISED										
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	50,430	47,415	49,725	51,510	53,050	58,105	54,710	56,840	59,320	61,555
TOTAL MEN.....	46,030	43,280	45,430	47,050	48,355	52,595	49,695	51,490	53,640	55,565
TOTAL FELONS AND CO-OPS.....	44,720	42,035	44,150	45,735	46,965	51,100	48,260	50,010	52,120	54,015
FELONS.....	43,015	40,330	42,420	44,035	45,280	49,385	46,555	48,295	50,400	52,290
CO-OPS.....	1,705	1,705	1,730	1,700	1,685	1,715	1,705	1,715	1,720	1,725
OUTPATIENTS.....	1,310	1,245	1,280	1,315	1,390	1,495	1,435	1,480	1,520	1,550
TOTAL WOMEN.....	4,400	4,135	4,295	4,460	4,695	5,510	5,015	5,350	5,680	5,990
TOTAL FELONS AND CO-OPS.....	3,955	3,705	3,855	4,020	4,235	5,010	4,535	4,860	5,175	5,470
FELONS.....	3,845	3,595	3,740	3,910	4,125	4,895	4,420	4,745	5,060	5,355
CO-OPS.....	110	110	115	110	110	115	115	115	115	115
OUTPATIENTS.....	445	430	440	440	460	500	480	490	505	520

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1 DATA THROUGH MARCH 1989 ARE ACTUAL.

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 TABLE 15

MOVEMENT OF MALE FELON PAROLE POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES CO-OPS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1987-88	60,833	52,592	8,241	52,654	44,087	8,316	251	8,179		
JULY - SEPTEMBER	13,068	11,529	1,539	11,913	9,419	2,442	52	1,155	33,183	32,288
OCTOBER - DECEMBER	15,980	14,275	1,705	12,182	9,705	2,407	70	3,798	36,981	35,990
JANUARY - MARCH	15,808	12,910	2,898	14,735	12,782	1,897	56	1,073	38,054	37,129
APRIL - JUNE	15,977	13,878	2,099	13,824	12,181	1,570	73	2,153	40,207	39,294
2										
PROJECTED										
FY 1988-89	75,438	63,342	12,096	68,540	57,388	10,849	303	6,898		
JULY - SEPTEMBER	17,573	14,846	2,727	15,396	13,193	2,109	94	2,177	42,384	41,362
OCTOBER - DECEMBER	18,689	15,760	2,929	16,521	14,254	2,195	72	2,168	44,552	43,479
JANUARY - MARCH	19,096	15,711	3,385	17,933	14,896	2,950	87	1,163	45,715	44,587
APRIL - JUNE	20,080	17,025	3,055	18,690	15,045	3,595	50	1,390	47,105	45,975
FY 1989-90	91,595	79,570	12,025	84,155	71,845	12,025	285	7,440		
JULY - SEPTEMBER	20,700	18,080	2,620	19,515	16,545	2,910	60	1,185	48,290	47,130
OCTOBER - DECEMBER	22,820	19,530	3,290	20,435	17,560	2,815	60	2,385	50,675	49,460
JANUARY - MARCH	23,560	20,635	2,925	21,630	18,410	3,140	80	1,930	52,605	51,340
APRIL - JUNE	24,515	21,325	3,190	22,575	19,330	3,160	85	1,940	54,545	53,235

1 MOVEMENTS ARE ESTIMATED.

2 DATA THROUGH MARCH 1989 ARE ACTUAL.

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 TABLE 16

MOVEMENT OF FEMALE FELON PAROLE POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES CO-OPS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1987-88	5,218	4,419	799	4,363	3,554	797	12	855		
JULY - SEPTEMBER	1,036	933	103	932	791	141	0	104	2,839	2,784
OCTOBER - DECEMBER	1,430	1,283	147	1,007	780	221	6	423	3,262	3,196
JANUARY - MARCH	1,390	1,069	321	1,237	1,024	210	3	153	3,415	3,366
APRIL - JUNE	1,362	1,134	228	1,187	959	225	3	175	3,590	3,520
2										
PROJECTED										
FY 1988-89	6,533	5,187	1,346	5,803	4,657	1,134	12	730		
JULY - SEPTEMBER	1,446	1,121	325	1,287	1,046	235	6	159	3,749	3,674
OCTOBER - DECEMBER	1,547	1,231	316	1,421	1,198	221	2	126	3,875	3,810
JANUARY - MARCH	1,750	1,390	360	1,535	1,203	328	4	215	4,090	4,009
APRIL - JUNE	1,790	1,445	345	1,560	1,210	350	0	230	4,320	4,245
FY 1989-90	8,070	6,440	1,630	6,810	5,460	1,330	20	1,260		
JULY - SEPTEMBER	1,900	1,520	380	1,545	1,250	290	5	355	4,675	4,595
OCTOBER - DECEMBER	1,975	1,580	395	1,670	1,325	340	5	305	4,980	4,895
JANUARY - MARCH	2,070	1,665	405	1,735	1,415	315	5	335	5,315	5,225
APRIL - JUNE	2,125	1,675	450	1,860	1,470	385	5	265	5,580	5,485
*****										

1 MOVEMENTS ARE ESTIMATED.

2 DATA THROUGH MARCH 1989 ARE ACTUAL.

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 TABLE 17

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDE	DISCHARGED	DIED AND OTHER			
ACTUAL										
FY 1987-88	2,645	1,672	973	2,449	2,192	249	8	196		
JULY - SEPTEMBER	583	371	212	586	529	57	0	-3	997	997
OCTOBER - DECEMBER	564	370	194	509	466	42	1	55	1,052	1,052
JANUARY - MARCH	725	434	291	629	561	64	4	96	1,148	1,148
APRIL - JUNE	773	497	276	725	636	86	3	48	1,196	1,196
2										
PROJECTED										
FY 1988-89	3,121	2,054	1,067	2,907	2,535	352	20	214		
JULY - SEPTEMBER	798	540	258	699	607	88	4	99	1,295	1,295
OCTOBER - DECEMBER	624	406	218	657	563	88	6	-33	1,262	1,262
JANUARY - MARCH	889	538	351	786	695	86	5	103	1,365	1,365
APRIL - JUNE	810	570	240	765	670	90	5	45	1,410	1,410
FY 1989-90	3,515	2,535	980	3,360	2,935	415	10	155		
JULY - SEPTEMBER	840	595	245	795	695	100	0	45	1,455	1,455
OCTOBER - DECEMBER	860	620	240	815	710	100	5	45	1,500	1,500
JANUARY - MARCH	915	650	265	880	770	110	0	35	1,535	1,535
APRIL - JUNE	900	670	230	870	760	105	5	30	1,565	1,565
*****										

1 MOVEMENTS ARE ESTIMATED.

2 DATA THROUGH MARCH 1989 ARE ACTUAL.

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 TABLE 18

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1987-88 THROUGH 1989-90

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DISCHARGED	DIED AND OTHER			
ACTUAL										
FY 1987-88	819	498	321	772	688	84	0	47		
JULY - SEPTEMBER	193	107	86	212	190	22	0	-19	341	341
OCTOBER - DECEMBER	179	122	57	168	154	14	0	11	352	352
JANUARY - MARCH	198	107	91	174	155	19	0	24	376	376
APRIL - JUNE	249	162	87	218	189	29	0	31	407	407
2										
PROJECTED										
FY 1988-89	996	632	364	933	785	144	4	63		
JULY - SEPTEMBER	267	182	85	222	182	39	1	45	452	452
OCTOBER - DECEMBER	184	115	69	204	163	39	2	-20	432	432
JANUARY - MARCH	280	170	110	262	226	36	0	18	450	450
APRIL - JUNE	265	165	100	245	214	30	1	20	470	470
FY 1989-90	1085	685	400	1030	895	135	0	55		
JULY - SEPTEMBER	260	165	95	245	215	30	0	15	485	485
OCTOBER - DECEMBER	270	170	100	260	225	35	0	10	495	495
JANUARY - MARCH	275	175	100	260	225	35	0	15	510	510
APRIL - JUNE	280	175	105	265	230	35	0	15	525	525

1 MOVEMENTS ARE ESTIMATED.

2 DATA THROUGH MARCH 1989 ARE ACTUAL.

-35-