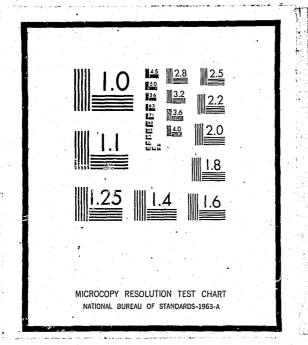
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U.S. DEPARTMENT OF JUSTICE LAW ENFORCEMENT ASSISTANCE ADMINISTRATION NATIONAL CRIMINAL JUSTICE REFERENCE SERVICE WASHINGTON, D.C. 20531 On the Philadelphis Adult Probation
Department's Intake Unit
(PH-336-74A)

This report provides additional information on the Intake
Unit from the time of the <u>Refunding Evaluation Report</u> submitted
March 18, 1975 to the end of the Project funding year, July 1,
1975.

A. Project Caseload¹

1. Probation Intake

Table I below gives the types of cases processed per month. The mean monthly caseload for the eight months the Project was under the new system increased to 641.1 cases. Since there were more working days the last four months than the previous four, however, the average daily caseload decreased slightly to 31.3 cases (compared with 31.8 for the previous four month period). Thus, the Project was still below its projected caseload of 50 cases per day. As noted previously, however, the point is not whether the Project received as many cases as anticipated, but rather, whether it received all the cases it was supposed to. Again, cases requiring long interviews represented over 60% of the total caseload.



¹ Statistics are presented for individual months only for the last four months. For previous monthly figures and explanations of column headings, please see our <u>Refunding Evaluation</u> Report, pages 23 - 31. All statistics were obtained from Project Reports.

, Months	Total Cases Received	New Cases	Old Officer Cases	Section 18	Section 17	"Go Back"	No Sheriff	
	N &	N %	N %	N %	N %	N %	N %	
March 1975	672 25.7	461 68.6	203 30.2	10, 1.5	35 5.2	125 18.6	35 5.2	
April 1975	651 24.9	401 61.6	190 29.2	7 1.1	39 6.0	81 12.4	25.3.3.8	
May 1975	595 22.7	302 50.8	186 31.3	2 0.3	30 5.0	74 12.4	18 3.0	
June 1975	697 26.7	400 57.4	170 24.4	3 0.4	23 3.3	101 14.5	Unknown	2
Sub-Total	2615 (51.0)	1564 59.8	749 28.6	22 0.8	127 4.9	381 14.6	78 4.1**	
Nov. '74 through Feb. '75	2514 (49.0)	1722 68.5	717 28.5	56 2.2	154 6.1	310 12.3	135 5.4	
TOTAL	5129 (100)	3286 64.1	1466 28.6	78 1.5	281 5.5	691 13.5	213 4.8***	

 $[\]overline{X} = 641.1$ cases per month

*This chart should be read down and comparisons made within columns between the different months. Percentages in columns b - g represent the percent of the total cases in that category within each month. Except for May and June statistics, columns b - g do not add across to column a since the b - g categories are not mutually exclusive.

^{**}Based on three months only.

^{***}Based on seven months only.

2. Pre-Parole

Table II below indicates the number of pre-parole interviews and reports completed during the last four months. The pre-parole average caseload is still below what was anticipated, but has remained stable over the ten months' evaluation period.

Table II

Pre-Parole Interviews and Reports by Month

Month	Number	Percent
March 1975	17	9.3
April 1975	19	10.5
May 1975	17	9.3
June 1975	<u>20</u>	11.0
Sub-Total	73	(40.1)
Sept. 1974 through Feb. 1975	<u>109</u>	<u>59.9</u>
TOTAL	182	100.0

 $\overline{X} = 18.2$ per month

3. Miscellaneous Statistics

Statistics for some of the miscellaneous functions performed by the Intake Unit are given in Tables III - V that Follow.

Table III

Number of Requests for Pre-Sentence Investigations Processed

	Totals	
Month	Number	Percent
March 1975	60	12.4
April 1975	65	13.5
May 1975	. 58	12.0
June 1975 Sub-Total	$(\frac{50}{233})$	$(\frac{10.4}{48.3})$
Nov. 1974 through Feb. 197	5 <u>249</u>	51.7
TOTAL	482	100.0
	Table IV	
Month	Possible # of Appeals	Number of Cases Activated
Nov. 1974		
through Feb. 1975	92	46
March 1975	21	9
April 1975	25	8
May 1975	31	17
June 1975 TOTALS	36 205	2 <u>6</u> 106

Table V

Month	Total Appeal Notices Received	Appeal Verified at Intake	Notices For- warded to Record Control
Nov. 1974 through Feb. 1975	240	32	208
March 1975	77	10	67
April 1975	79	47	67
May 1975	84	15	69
June 1975 TOTALS	80 560	16 120	<u>64</u> 475

B. Evaluation Forms²

The Intake receptionist indicated she had sent out all one thousand evaluation forms as of the week of June 9. By the cutoff date of July 1, 217 forms had been returned. This represents a response rate of approximately 22%. Of the forms returned, thirty-five were not usable, since they had been sent out in error with other than Narrative Reports. Thus, the results presented below are based on a reduced "N" of 182.

In response to the question "Was the Narrative Report helpful?" over 60% of the SPOs responding said it was and an additional 29% said it was partially helpful. Only 10% said it was not. Almost half of the respondents felt the Narrative Reports identified their clients' problems and another 26% said they did in part.

When asked whether "needed crisis referral was offered," only a little more than a third of the respondents indicated it was needed. Of those who felt their clients needed it, however, 60% believed the Intake Unit provided crisis referral when needed, at least in part. Over 80% of the SPOs responding indicated their clients had not mentioned the Intake interview. Of those clients who did mention it, however, only seven did so in a negative manner.

C. Cost³

The cost-per-case figures reported previously were based on projected caseload figures. Current cost-per-case figures using actual caseload statistics did not change appreciably. Average cost-per-case data broke out as follows:

	Match Cost	Federal Cost	<u>Total</u>
Probation			
Intake	\$11.17	\$ 21.84	\$ 33.01
Pre-Parole	\$73.64	\$143.98	\$217.62

D. Response to Evaluator's Recommendations

Federal funding for the Intake Unit was terminated as of July 1, 1975. The Philadelphia Adult Probation Department has decided to continue the Intake Unit but in a drastically altered form. Three of the Probation Officers (POs) have been retained to assume responsibilities for out-of-town cases.

²For additional information on the evaluation tab sheets, see pages 15 - 17 and 42 - 50 of our <u>Refunding Evaluation Report</u>. It should be noted that this analysis includes results of evaluation forms from the prior report in the total calculations.

³For a more in-depth discussion of how cost figures were derived, the reader is referred to our "Addendum" to the Refunding Evaluation Report, dated April 16, 1975, pages 58-i through 58-v. '

JUL 1 5 1975

Richardson White, Jr. John Hollister Stein Bert H. Hoff Susan D. Singer B. Jaye Anno

Blackstone

Washington, D. C. 20008

(202) 332-7125

MEMORANDUM

TO: Thomas C. Berard Chris Fossett Yvonne Haskins Charles MacDonough Richard Moore Kenneth J. Reichstein

FROM: B. Jaye Anno, Evaluator Blackstone Associates

DATE: July 11, 1975

RE: Evaluation of the Philadelphia Adult Probation Department's Intake Unit -- PH-336-74A

Enclosed is the Up-Date Evaluation Report on the abovenamed project. This concludes Blackstone Associates' evaluation responsibilities.

One PO and a Probation Technician will handle the pre-parole interviews and reports. The remainder of the POs have been transferred to other offices or agreed to voluntary lay-offs. Long interviews and Narrative Reports have been eliminated. The eight clerk/typists will now see the clients but only to obtain information for the Face Sheets. The Project Director and the pre-parole Supervisor will continue to oversee the Unit's activities.

In view of the above, a lengthy discussion regarding implementation of the evaluator's recommendations is irrelevant. For the record, however, the evaluator would like it noted that the Project had already begun implementing many of her suggestions before being notified that funding was being reduced. Throughout the evaluation process, both the Project staff and members of the Research and Development Unit have been most helpful and cooperative. I wish them well.

END