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South African National Inscitute for Crime Prevention and Rehabilitation of Offenders (W.O. 313)

**National Council** 



1975 - 1976

OCT 28 1976

ACQUISITIONS

## NICRO

(Registered under the Welfare Organisations Act: No. W.O. 313)

# provides help and constructive service for prisoners, prisoners' families and ex-prisoners at the following centres:

| Branch           | Address  | Tel.    |
|------------------|--|---------|
| Bloemfontein     | P.O. Box 351, Blowmfontein                                     | 7-6678  |
| Cape Town        | P.O. Box 10034, Cape Town                                      | 47-4000 |
| Durban           | 2nd Floor, Trident Building,<br>58 Field Street, Durban        | 6-6501  |
| East London      | P.O. Box 1752, East London                                     | 2-4123  |
| Johannesburg     | 10th Floor, Eplow House,<br>122 President Street, Johannesburg | 23-1971 |
| Kimberley        | Red Cross House, Stockdale Street,<br>Kimberley                | 2-6392  |
| Pietermaritzburg | 16 Otto Street, Pietermaritzburg                               | 2-5913  |
| Port Elizabeth   | 22 Broad Street, Port Elizabeth                                | 41-1542 |
| Pretoria         | P.O. Box 468, Pretoria   | 2-5331  |

#### with supplementary services at

Springs 9 Lonely Road, Selcourt, Springs

This essential work is co-ordinated and promoted by the

NICRO NATIONAL COUNCIL Benzal House, 3 Barrack Street, P.O. Box 10005, CALEDON SQUARE, 7905 CAPE TOWN.

Branch Reports are available on request

#### NATIONAL INSTITUTE FOR CRIME PREVENTION AND REHABILITATION OF OFFENDERS

#### Patron-in-Chief THE STATE PRESIDENT

Patron THE HONOURABLE THE CHIEF JUSTICE

President THE HON. MR. JUSTICE P. J. WESSELS

#### National Chairman

THE HON. MR. JUSTICE M. E. KUMLEBEN

#### Members of National Council

|                                    | Deputy Chairman Cape Town          |
|------------------------------------|------------------------------------|
| The Hon. Mr. Justice M. T. Steyn . | ,, Bloemfontein                    |
| The Hon. Mr. Justice R. N. Leon    | ,, Durban                          |
| Mr. L. Lawrence, S.C.              |                                    |
| The Rt. Rev. R. W. F. Cowdry       | ,, Port Elizabeth                  |
| Adv. J. J. Labuschagne             | Member of Executive (1v). Pretoria |
| Dr. S. Aronstam                    | ,, (O.F.S.). Bloemfontein          |
| Mr. P. Williams                    | ,, (Cape). Cape Town               |
| Mr. F. P. van der Merwe            | ,, (Notal)Pietermaritzburg         |
|                                    | ", Kimberley                       |
|                                    | " Pretoria                         |
|                                    | ,,                                 |
| Mr. D. M. Grice                    |                                    |
| Mr. M. Morris                      | Member for Finance Cape Town       |
| Mr. J. W. Anderson                 | East London                        |
|                                    | Port Elizabeth                     |
| Mr. P. C. Harwood                  | Pietermaritzburg                   |
|                                    | 6                                  |

#### **Chairman of Local Committee**

Head Office: 403–407 BENZAL HOUSE 3 BARRACK STREET CAPE TOWN

P.O. Box 10005 Telephone 41-2362

National Director MR. R. GRASER

Assistant National Director DR. TH. TOUSSAINT VAN HOVE

> National Supervisor MR. A. DU PLOOY

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#### ANNUAL REPORT for the period 1st April 1975 - 31 March 1976

#### prevention of crime

Crime costs the taxpayer in South Africa a phenomenal amount of money. The formal efforts — by the police, the courts and the prisons — at dealing with crime will cost over a quarter billion rand in 1976. The budget of the S.A. Police for 1976 is R171 027 000, that of the Department of Prisons is R68 622 000 and that of the Department of Justice R37 205 000 — being a total of R276 854 000. In addition, crime causes millions of rands in loss and damage.

With this in mind, NICRO has placed increasing emphasis on crime prevention. During the past year the Institute has completed its **research project** on "Crime on the Cape Flats", the findings of which have been widely reported in the press across the country.

In order to make the citizen more conscious of the need for protecting himself against crime, NICRO developed a **crime prevention booklet** entitled Protect Your Home and Family. This booklet provides practical advice on preventing burglaries, assault, theft from cars, etc. Thus fa: over 10 000 copies have been distributed to members of the public free of charge, and requests for further copies are being received daily.

Other publicity material includes two pamphlets on the need for public concern and involvement, entitled "I'm alright Jack", and "NICRO's Secret Formula", as well as a pamphlet for the Coloured community entitled "How to avoid meeting a NICRO Social Worker".

The Institute's crime prevention efforts also included giving talks to various citizen groups, speaking on different radio programmes, giving interviews to newspapers, etc.

NICRO is planning to organise a national crime prevention year in 1978, during which intensive practical efforts will be made to prevent crime in the various spheres of community life. Special emphasis will be placed on protection of the citizen and his family.

#### prison aftercare and family aid

During the past year the 52 social workers at the nine branches of NICRO have conducted a total of 32 672 office interviews with released prisoners and/or their families, 3 772 prison interviews, made 11 140 home visits, and dealt with a total of 5689 aftercare cases. Assistance was given to 1314 families, and 2805 ex-prisoners were under the parole supervision of NICRO during the year. (That is, they were conditionally released before the end of their sentences, to serve the remainder of their sentences in the community, under the supervision of NICRO.)

Most prisoners require help of some kind after release. Especially persons who have served long sentences - and who have often become institutionalised --- need considerable assistance and guidance in order to achieve a satisfactory adjustment in the community. Many prisoners have lost their ties with the community and are homeless and rootless after release. Such persons can stay at one of NICRO's aftercare hostels until they have been assisted to find their feet in the community. Others have such deep-seated emotional or psychological problems that they require intensive professional counselling. It is understandable that serious family problems are also common among released prisoners. One of the more recent welfare services established by NICRO is the Night Shelter for vagrants which is being operated by the Cape Town branch of the Institute. This service has resulted in a certain degree of crime prevention - fewer vagrants are a nuisance to the community by getting involved in street offences. At the same time it has led to an improved life-style for a number of society's inadequate and marginal members.

National Council staff has visited all the branches of NICRO at least twice during the year, in order to provide supervision and guidance. In future more intensive supervision of the professional work at the branches will be done by the newly-appointed National Supervisor, Mr. André du Plooy.

#### assistance to branches for projects

During the past year National Council has assisted two NICRO branches with major projects. Cape Town Branch was given grants towards the purchase of a larger building for an aftercare hostel for White ex-prisoners and for the establishment of an aftercare hostel for Coloured ex-prisoners, and Pretoria Branch was financially assisted in launching a second-hand shop as a fund-raising project.

# international conference on crime, law and the community

The purpose of this conference, which was organised jointly by NICRO and the Law Faculty of the University of Cape Town, and held in Cape Town in April 1975, was, generally speaking, to investigate the extent to which the criminal law and the criminal process can be effectively used in the control of crime and other social problems. The participants and attendants at the conference represented a wide spectrum of opinion, background and experience, and the proceedings covered a wide range of topics, including the investigation and prosecution of crime, the trial, sentencing, the treatment of offenders, and the victim of crime.

The impressive array of foreign participants, some of whom are internationally renowned, included i.a. Sir Rupert Cross, Vinerian Professor of English Law at Oxford University; The Rt. Hon. Sir Frederick Lawton, Lord Justice of Appeal for England and Wales; The Hon. Sir George Waller, Judge of the Supreme Court of Judicature (England and Wales); Professor Norval Morris, Director for the Centre for Studies in Criminal Justice at the University of Chicago; Dean Robert McKay, Professor of Law and Dean of the School of Law at New York University; Dr. D. Libai, Director of the Institute of Criminology and Criminal Law at the University of Tel Aviv. Local participants included a number of judges - among whom two judges from the Appellate Division — the Secretary for Justice, several well-known jurists, social scientists, educationists, criminologists and a number of lay citizens. Members of the Viljoen Commission (Commission of Enquiry into the Penal System of South Africa) attended all the sessions of the Conference.

One of the highlights of the conference was the workshop session on deviant behaviour in a community setting, which was held at the Early Learning Centre in Athlone. Delegates toured the Coloured townships of Bonteheuwel and Manenberg in order to view what are probably among the most criminogenic areas in the country. Following the tour, a panel including Coloured community leaders and citizens from the area discussed problems — particularly crime, its causes and consequences — experienced in the townships.

#### first sentencing seminar

In April 1975, NICRO organised the first sentencing seminar

to be held in the Republic. The aim of the Conference, which was held in Cape Town, was to provide a forum for judicial officers to exchange thoughts on the objectives of sentencing and the principles underlying the judicial disposition. Under the chairmanship of The Hon. Mr. Justice P. J. Wessels of the Appellate Division and with the expert guidance of Mr. D. A. Thomas from the Cambridge Institute of Criminology, the seminar was a resounding success. Participation by the judicial officers — including 30 magistrates and 12 judges — was very active. Other participants included the Attorney-General of the Cape Province, a number of prosecutors from the Attorney-General's office and from local magistrates' courts, two psychiatrists, three criminologists and a senior prison official.

#### fifth u.n. congress on the prevention of crime and the treatment of offenders, and international prisoners' aid association conference: geneva, september, 1975

A grant from each, the Human Sciences Research Council and from The Ernest Oppenheimer Memorial Trust, enabled the National Director of NICRO to attend these conferences. The U.N. Conference covered ten days, during which a wide variety of topics, relative to crime prevention and rehabilitation of offenders, were dealt with. The session of the U.N. Congress which he attended, dealt with "Criminal Legislation, Judicial Procedures, and Other Forms of Social Control in the Prevention of Crime". The main aim of this session was to identify the factors that contribute to the inefficiency and overburdening of the Criminal Justice System, and to explore methods to improve the system.

The Conference of the International Prisoners' Aid Association, at which the National Director read a paper on "The Need for a New Emphasis on Prisoners' Aid", was also held in Geneva at the same time as the U.N. Congress. At the former conference, the discussion mainly centred around the operation of prisoners' aid agencies and the treatment of released prisoners.

#### ticro is launched

TICRO (The Transkeian Institute for Crime Prevention and Rehabilitation of Offenders) was officially launched in Umtata in June 1975. NICRO was represented by the Hon. Mr. Justice J. H. Steyn (President), the Hon. Mr. Justice P. J. Wessels (National Chairman), the National Director and Assistant National Director. As NICRO has played a major role in the establishment of this prisoners' aid and crime prevention agency in the Transkei, it has decided to assist TICRO financially for the first few years.

#### institute of criminology

NICRO has played an important part in the establishment of the Institute of Criminology at the University of Cape Town — in terms of raising funds and in terms of being represented on the steering committee for the Institute. A Director will be appointed before the end of 1976, and the Institute will commence operation in the beginning of 1977. The Institute which will be situated at the Law Faculty, will conduct criminological research and will also offer degree courses in criminology.

#### "south african studies in criminology"

The first publication in NICRO's series of criminological publications, "Children on Trial" by Dr. James Midgley, appeared in September 1975. The book examines the development of the concept of juvenile justice in Britain and the United States and its application in the South African situation. It contrasts juvenile justice with the welfare administrative approach which is practised in the Scandinavian countries, analysing in great detail the working of the South African juvenile court. The author calls for a critical appraisal of the suitability of juvenile justice of coping with the problems of child need.

#### financ and fundraising

NICRO received a generous grant of R6 921,41 from the Springbok Radio Christmas Fund and R4 000 from Radio Bantu in 1975 and distributed this to its branches.

Grants and donations amounting to R23 732,79 (including donations to the Development Fund) were received from various sources, including the head offices of banks, building societies, commercial and industrial companies, mines, trust funds, women's organisations, recreational clubs and individual donors. NICRO is most grateful for this excellent support.

The Diamond Jubilee Fund now stands at R201 643,41. We

are most grateful to the Sunday Times National Charity Fund for their magnificent contribution of R65 830 which enables NICRO to pay equal salaries to all its social workers. The Institute is thankful for the very generous donation of R25 000 from Rapport. A further amount of R6 064,36 in donations was received for which we offer our heartfelt thanks.

NICRO also wishes to record its appreciation for the support from the municipalities listed below. A large number of street collections was authorised which brought in a total amount of R1 583,29. NICRO is deeply grateful to all those who have helped to achieve this result, which includes organisers and collectors and their helpers as well as the communities which donated from public funds.

#### list of municipalities

Scottburgh Alice Ixopo Aliwal North lagersfontein Steynsrus Swartruggens Benoni Kakamas Touws River Koppies Bethlehem Ugie Bronkhorstspruit Koster Uitenhage Carletonville Ladysmith Upington Lichtenburg Citrusdal Vanderbijlpark Despatch Leeudoringstad Virginia Douglas MacLear Middelburg, C.P. Vryburg Eshowe Vryheid Fort Beaufort Mtubatuba Warrenton Nigel Glencoe Waterval Boven Odendaalsrus Graaff-Reinet Welkom Grahamstown Orkney Wepener Heidelberg, Tvl. Parys Pietersburg Wesselsbron Heilbron Westonaria Hennenman Pinetown White River Randfontein Hermanus Wolmaransstad Humansdorp Rustenburg Indwe Sasolburg

#### a word of thanks

Thanks are also due to the various State Departments which have given their co-operation, namely the Departments of Prisons, Justice, Social Welfare and Pensions, Coloured Affairs, Indian Affairs and Bantu Administration and Development. Finally, a word of thanks to the Press and the S.A. Broadcasting Corporation for the support and publicity received during the year.

#### NICRO STATISTICS: year ended 31st March 1976

| Court and Prison Services       | ; (5) | 2 S | loci | al | W | ork | ers | ;) |  |  |         |
|---------------------------------|-------|-----|------|----|---|-----|-----|----|--|--|---------|
| Prison Interviews               |       |     |      |    |   |     |     | ΄. |  |  | 3 772   |
| Court contacts                  |       | •   |      |    |   |     |     |    |  |  | 1 128   |
| Court Reports                   | •     | •   | •    | •  | • |     |     |    |  |  | 120     |
| <b>Under Parole Supervision</b> | of    | NI  | CR   | 0  |   |     |     |    |  |  | 2,805   |
| Casework Interviews and         | Visi  | its |      |    |   |     |     |    |  |  |         |
| Number of office                | inte  | erv | iew  | /s |   |     |     |    |  |  | 32 672  |
| Number of home                  | vis   | its | •    | •  |   |     |     |    |  |  | 11 140  |
| Total Number of Aftercar        | re C  | Cas | es   |    |   |     |     |    |  |  | 5 689   |
| Aftercare Results               |       |     |      |    |   |     |     |    |  |  |         |
| Family Aid                      |       |     |      |    |   |     |     |    |  |  | 1 3 1 4 |

The branches have recorded the outcome of their aftercare cases as follows:

| Self-supporting:<br>In employment .<br>Montally on a busic   | 41%   | Contact with social workers broken off | 36%   |
|--|-------|--|-------|
| Mentally or physic-<br>ally unfit: with<br>help have not re- |       | Awaiting trial                         | 2,39% |
| offended<br>Still clients (not                               | 6%    | Reconvicted                            | 5,19% |
| yet working)   | 9,35% |  |       |

(signed) M. E. Kumleben, National Chairman (signed) R. Graser, National Director

# NICRO

(Registered in terms of the Welfare Organisations Act No. 40 of 1947 as Welfare Organisation No. 313)

Donations to NICRO are exempt from Donations Tax in terms of Sect. 54quat I (i) and (j) of the Income Tax Act and the Association is recognised as a public institution of a charitable nature for purposes of Sections 4 (a) (viii) and 15 (b) of the Death Duties Act, 1922 and Section 4 (h) of the Estate Duty Act, 1955.

#### NATIONAL INSTITUTE FOR CRIME PREVENTION AND REHABILITATION OF OFFENDERS (Welfare Organisation no. 313)

#### NATIONAL COUNCIL

BALANCE SHEET AT MARCH 31, 1976

| Note                                | 1   |                        | 19                                   | 75               |
|-------------------------------------|---|------------------------|--------------------------------------|------------------|
| Und: employed:<br>GENERAL FUND      | 201 643,41<br>9 225,71<br>3 700,00              | 357,41                 | 221 593<br>7 690<br>3 025            | 442              |
|                                     |   | 214 569,12             |                                      | 232 308          |
| TRUST FUND<br>H. P. Smith bequest   |   | 2 536,81               |                                      | 2 258            |
|                                     |   | R217 463,34            |                                      | R235 008         |
| mployed as follows:<br>FIXED ASSETS |   | 2 617,26               |                                      | 2 656            |
| Fixed deposits                      | 177 800,00<br>9 535,21<br>20 000,00<br>2 908,06 |                        | 191 800<br>28 648<br>20 000<br>2 756 |                  |
| TRUST FUND INVESTMENTS 5            |   | 210 243,27<br>2 536,81 |                                      | 243 204<br>2 258 |
| Current assets                      | 21 412,92<br>19 346,92                          | 215 397,34             | 7 266<br>20 376                      | 248 118          |
| NET CURRENT ASSETS/(LIABILITIES)    | <u></u>   | 2 066,00               |                                      | (13 110          |
|                                     |   | R217 463,34            |                                      | R235 008         |

NOTE: This balance sheet does not include any assets and liabilities dealt with in the accounts of branches.

Signed on behalf of Nation Council M. E. Kumleben National Chairman M. Morris Member for Finance

June 14, 1976

#### **Report of the auditors**

The financial statements of the National Council of the National Institute for Crime Prevention and Rehabilitation of Offenders, set out on pages 2 to 8, are in agreement with the underlying books and records. The said financial statements in our opinion fairly present the financial position of the National Council at March 31, 1976 and its income and expenditure for the year ended on that date.

> Arthur Young & Company Chartered Accountants (S.A.)

#### NATIONAL INSTITUTE FOR CRIME PREVENTION AND REHABILITATION **OF OFFENDERS (Welfare Organisation no. 313)** NATIONAL COUNCIL

**INCOME STATEMENT FOR THE YEAR ENDED MARCH 31, 1976** 

| INCOME  |            | Note         | 2                                |            | 197              | 5       |
|---|------------|--------------|----------------------------------|------------|------------------|---------|
| Grants  | ÷          | . 6          | 131 187,63                       |            | 114 405<br>8 506 |         |
| Fund raising  |            | . 7          | 20 576,08<br>2 398,14            |            | 16 885<br>1 739  |         |
| Contribution from the Diamond J<br>Fund                                   | ubjie<br>• | •            | 5 500,00                         |            | 3 000            |         |
| EXPENDITURE   |            |              |                                  | 159 661,85 |                  | 144 535 |
| Grants to branches:<br>Personnel  | •          | . 9          | 140 486,28                       |            | 120 257<br>2 800 |         |
| Grant to TICRO  | •          | . 10<br>. 11 | 580,00<br>43 163,40<br>15 628,89 |            | 40 229<br>9 387  |         |
|   |            |              | 199 858,57                       |            | 172 673          |         |
| Less Personnel grants to branches pa<br>of the Diamond Jubilee Fund.      | id ou<br>• | t<br>•       | 25 598, <del>6</del> 5           |            | 21 414           |         |
|   |            |              |                                  | 174 259,92 |                  | 151 259 |
| EXCESS OF EXPENDITURE C<br>INCOME<br>Less Adjustment of grant received ir |            |              |                                  | 14 598,07  |                  | 6 724   |
| vious years   |            |              |                                  | 1013,74    |                  | 5 608   |
| TRANSFERRED TO GENERAL F  |            | 2            |                                  | R13 584,33 |                  | R1116   |

# BEQUESTS

When preparing your WILL, if you wish to make a bequest to a welfare organisation, please remember the vitally important CRIME PREVENTION. REHABILITATION AND WELFARE WORK done by NICRO --- the National Institute for Crime Prevention and Rehabilitation of Offenders.

NICRO-registered welfare organisation No. 313-is recognised as a public institution of a charitable nature for purposes of Section 4(a) (viii) and 15(b) of the Death Duties' Act, 1922 and Section 4(h) of the Estate Duty Act, 1955.

The National Institute for Crime Prevention and Rehabilitation of Offenders (W.O. 313),

P.O. Box 10005, CAPE TOWN.

#### NATIONAL INSTITUTE FOR CRIME PREVENTION AND REHABILITATION OF OFFENDERS (Welfare Organisation no. 313)

#### NATIONAL COUNCIL

#### NOTES TO THE FINANCIAL STATEMENTS AT MARCH 31, 1976

#### I. ACCOUNTING POLICIES Certain income and expenditure is dealt with as additions to or deductions from the following special funds. See note 4 for the movements in these funds. (a) The Diamond Jubilee Fund, which is regarded by National Council of the Institute as a special fund primarily to meet expenditure not of a normal welfare nature. (b) The Springbok Radio and Radio Bantu Christmas Funds, which are regarded by National Council as special funds held pending distribution to branches of the Institute. (c) The fund held for Johannesburg is collected for transfer in full to that branch. (d) The development fund is to be used to meet annual deficits on National Council general account and expenditure of an extraordinary nature. The aggregate of the expenditures and distributions debited direct to the abovementioned special funds in 1976 is R125 268,90 (1975 – R33 358). The aggregate income by way of donations, interest and other income credited direct to the abovementioned special funds in 1976 is R113 029,63 (1975 – R220 299). (e) (f) 1975 2. GENERAL FUND 1 539 Bance April | 1975 . 441,74 Day of Prayer Fund at April 1 1975 . . . 19 Rapport Aid Fund 25 000,00 11 500.00 Less Paid to branches 13 500,00 13941,74 1 558 Less Amount transferred from income state-13 584.33 1116 ment , , . . , . . . . . . 357.41 442 R 3. FIXED ASSETS Office furniture and equipment 2 2 2 1 2 655,51 Balance at March 31 1975 252,60 730 Additions . . . . . . . . . . 2 908.11 2 951 Less Depreciation for the year ended March 290.85 295 31 1976 . . . . . . . . . . . R2 656 R 2617.26 4. SPECIAL FUNDS 4.1 Diamond Jubilee Fund 40 333 221 593,04 Balance at April 1 1975 199 015 Donations received 71 894,36 12 988 20 795.43 Interest . . . . Other income: 1817 1 823.44 Journals - subscriptions . . . . 585 130,00 - advertisements . . . . 63 193,50 - sales . . . . . . . 272,54 ..... Sundry . . . . . . . . . 214 468 95 109.27 254 801 316702,31 Less Specific expenses: 230.00 Bursary . . . 2 094,92 Conference expenses . . 197 Criminology library 593.05 . . . . 706 724.50 Films . . . 50,00 Honorarium . . . Printing expenses: 4 772 4908.94 Journal. . . . . 1 248,00 -----Children on Trial . Crime Prevention Guide . 615,00 320 38,43 Research project . . . . 2 687 3 141,34 Salaries research . . . . 625,00 Salaries - holiday pay . . . 112 25,00 Sundry for journal 8 794 14294.18 Carried forward . . . . .

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### NOTES TO THE FINANCIAL STATEMENTS AT MARCH 31, 1976 (cont.)

|            |   |                       |                        | •                 |
|------------|---|-----------------------|------------------------|-------------------|
|            | Brought forward   | 14 294,18             |                        | 8 794             |
|            | Donations and payments to<br>Branches – general                       | 11 125,00             |                        |                   |
|            | - for the equalisation of<br>salaries                                 |                       |                        |                   |
|            | holiday pay   | 25 598,65<br>5 541,07 |                        | 21414             |
|            | Donation to Institute of Crimino-<br>logy, UCT, in terms of agreement |                       |                        |                   |
|            | with donor  | 50 000,00             |                        | _                 |
|            | Donation to UNISA   | 3 000,00              |                        | _                 |
|            | statement   | 5 500,00              |                        | 3 000             |
|            |   |                       | 115 058,90             | 33 208            |
|            | Balance at March 31 1976  |                       | R201 643,41            | R221 593          |
| 4.2        | Springbok Radio Christmas Fund<br>Balance at April   1975             |                       | 7 690,35               |                   |
|            | Donation received   | 6921,41               | 7 670,33               | 5 210             |
|            | Interest  | 798,95                |                        | 635               |
|            |   |                       | 7 720,36               | 5 830             |
|            | Less Payments to branches   |                       | 15 410,71              | 11 040            |
| . •        | Balance at March 31 1976  |                       | 6 185,00<br>R 9 225,71 | 3 350<br>R 7 690  |
| 4,3        | Radio Bantu Christmas Fund  |                       | 1 7223,71              | R 7690            |
|            | Donation received   |                       | 4 000,00               | <del></del>       |
|            | Less Payments to branches   |                       | 4 000,00               | <u> </u>          |
| 4.4        |   |                       | <u>R</u>               | <u>R</u>          |
|            | Balance at April   1975   | ,                     | 3 025,00               | 4 725             |
|            | Donation received   |                       | 500,00                 | 250               |
|            | Less Payment to branch  |                       | 3 525,00<br>3 525,00   | 4 975<br>  950    |
|            | Balance at March 31 1976  |                       | R -                    | R 3 025           |
| 4.5        |   |                       |                        |                   |
|            | Funds raised in Johannesburg  |                       | 5 700,00<br>2 000,00   | _                 |
|            | Balance at March 31 1976  |                       | R 3700,00              |                   |
| . TRI      | UST FUND INVESTMENTS  |                       | 10 3700,00             | <u> </u>          |
|            | d deposit   |                       | 2 000,00               | 2 000             |
|            | ngs accounts  |                       | 486,47<br>50,34        | 2[4<br>44         |
|            |   |                       | R 2536,81              | R 2 258           |
| . GR/      | ANTS<br>artment of Social Welfare and Pensions                        |                       |                        | 11 120            |
| A          | Imministration .  |                       | 5 400,00               | 5 400             |
|            | rsonnel – branch and head office posts                                |                       |                        |                   |
|            | Received on account<br>Add Provision for amount underpaid             | 90 882,76<br>8 442,63 |                        | 92 685<br>(3 501) |
|            |   |                       |                        | hanna' in         |
|            |   |                       | 99 325,39              | 89 184            |
| Add        | Adjustment of grant for previous year .                               |                       | 104 725,39<br>3 337,24 | 94 584<br>940     |
|            |   |                       | 108 062,63             | 95 524            |
| Depa<br>Pe | artment of Indian Affairs<br>rsonnel – branch post                    |                       |                        | 524               |
|            | Received  | 4 945,00              |                        | 1 793             |
| 1          | Outstanding   |                       |                        | 215               |
|            |   |                       | 4 945,00               | 2 008             |
| Carr       | ied forward   |                       | 113 007,63             | 97 532            |
|            |   |                       |                        |                   |

#### NOTES TO THE FINANCIAL STATEMENTS AT MARCH 31, 1976 (cont.)

| _   | Brought forward  |           | 113 007,63            | 97 532           |
|-----|--|-----------|-----------------------|------------------|
|     | Received   | 18 180,00 |                       | 17 088           |
|     | Less Provision for amount to be refunded                   |           |                       | 215              |
|     |  |           |                       |                  |
|     |  |           | 18 180,00             | 16 873           |
|     |  |           | R131 187,63           | R114 405         |
| 7,  | FUND RAISING   |           |                       |                  |
|     | Donations  |           | 17 982,69             | 14 531<br>1 639  |
|     | Care Gift Shop   |           | i 583,29<br>960,00    | 600              |
|     | Donations in lieu of street collections                    |           | 50,10                 | 115              |
|     |  |           | R 20 576,08           | R 16 885         |
| 8.  | OTHER INCOME   |           |                       |                  |
|     | Interest   |           | 2   68,8              | 1 000            |
|     | Provision for doubtful debts no longer re-                 |           |                       | 700              |
|     | Sundry,  |           | 229,33                | 39               |
|     |  |           | R 2398,14             | R 1739           |
| 9.  | PERSONNEL GRANTS TO BRANCHES                               |           | K 2370,14             |                  |
|     | Bloemfontein   |           | 6 193,41              | 6 935            |
|     | Cape Town  |           | 29 543,24             | 23 875<br>25 769 |
|     | Durban   |           | 30 893,38<br>5 394,80 | 6 803            |
|     | Johannesburg   |           | 25 260,57             | 19 694           |
|     | Kimberley. ,   |           | 3 709,20              | 2 884            |
|     | Pietermaritzburg   |           | 9 827,34<br>17 824,32 | 7 275            |
|     | Port Elizabeth   |           | 11 840.02             | 10 41            |
|     |  |           | 140 486,28            | 120 257          |
|     | Less Amounts paid out of the Diamond                       |           | 110 100120            |                  |
|     | Jubilee Fund   |           | 25 598,65             |                  |
|     | •  |           | R114887,63            | R 98 843         |
| 10. | ADMINISTRATION EXPENSES                                    |           |                       |                  |
|     | Salaries, wages, pension fund and medical aid contribution |           | 35 815.82             | 33 558           |
|     | Audit fee  |           | 487,50                | 337              |
|     | Bank charges   |           | 11,39                 | 15               |
|     | Insurance  |           | 134,29<br>2 161,22    | 121<br>2 177     |
|     | Postages   |           | 890,44                | 681              |
|     | Repairs and maintenance of office equipment.               |           | 198,00                | 217              |
|     | Stationery   |           | 1 942,58              | 1 987<br>1 136   |
|     | Telephone  |           | 1 522,16              |                  |
| п.  | OTHER EXPENSES   |           | R 43   63,40          | R 40 229         |
|     | Advertising  |           | 1 119,34              | 455              |
|     | Depreciation of office furniture and equip-                |           |                       |                  |
|     | ment   |           | 290,85                | . 295            |
|     | General meeting:<br>Annual                                 |           | 3 270,51              | 2 496            |
|     |  |           | 945,00                | 823              |
|     | Coloured   |           | 680,50                | 451              |
|     |  |           | 83,00<br>  076,49     | 217              |
|     | Legal costs<br>Members' fees and subscriptions             |           | 217,40                | 135              |
|     | Press cuttings   |           | 20,00                 | 40               |
|     | Printing , , , , , , , , , , , , , , , , , , ,             |           | 3 857,62              | 1 441            |
|     | Publications   |           | 28,73<br>300,00       | 31               |
|     | Travelling and subsistence expenses:                       |           | 555,00                | _                |
|     | National Council staff                                     |           | 3 034,68              | 2 659            |
|     | National Council members                                   |           | 704,77                | 344              |
|     |  |           | R 15 628,89           | <u>R 9387</u>    |

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