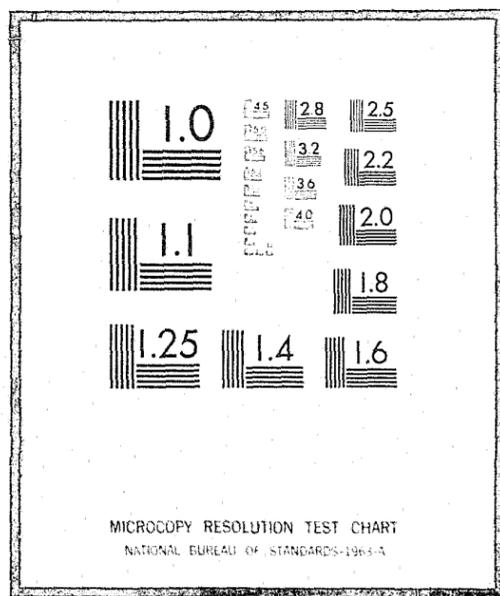


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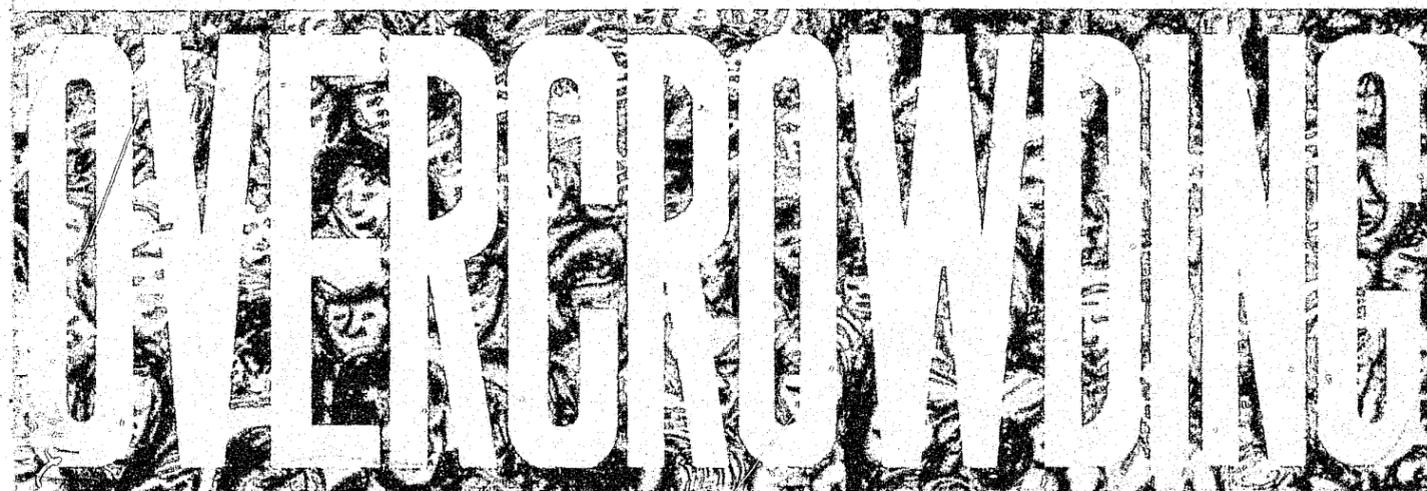
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Florida - Division of Corrections

Department of Health and Rehabilitative Services



Annual Report, 1973-74

40677



REUBIN O'D ASKEW, Governor
State of Florida

NCJRS

APR 21 1977

ACQUISITIONS

O.J. KELLER, Secretary
Department of Health and Rehabilitative Services





1311 WINEWOOD BOULEVARD TALLAHASSEE, FLORIDA 32301
Louie L. Wainwright-Director

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Honorable Reubin O'D. Askew, Governor of Florida
Honorable Members of the Florida Legislature
Honorable O. J. Keller, Secretary, Department of
Health and Rehabilitative Services

Dear Sirs:

This report has been prepared in accordance with Florida Statutes for the purpose of informing members of the Legislature and other interested individuals and governmental agencies regarding the annual activities, functions and status of the Florida Division of Corrections. We have made every effort to condense the material into concise and understandable form. The format of the Report should provide users with easy access to each bureau, major institution or statistical section.

Should you have any questions regarding the material included in our Annual Report, we will be happy to respond.

Respectfully,

LOUIE L. WAINWRIGHT
Director

LLW/dws

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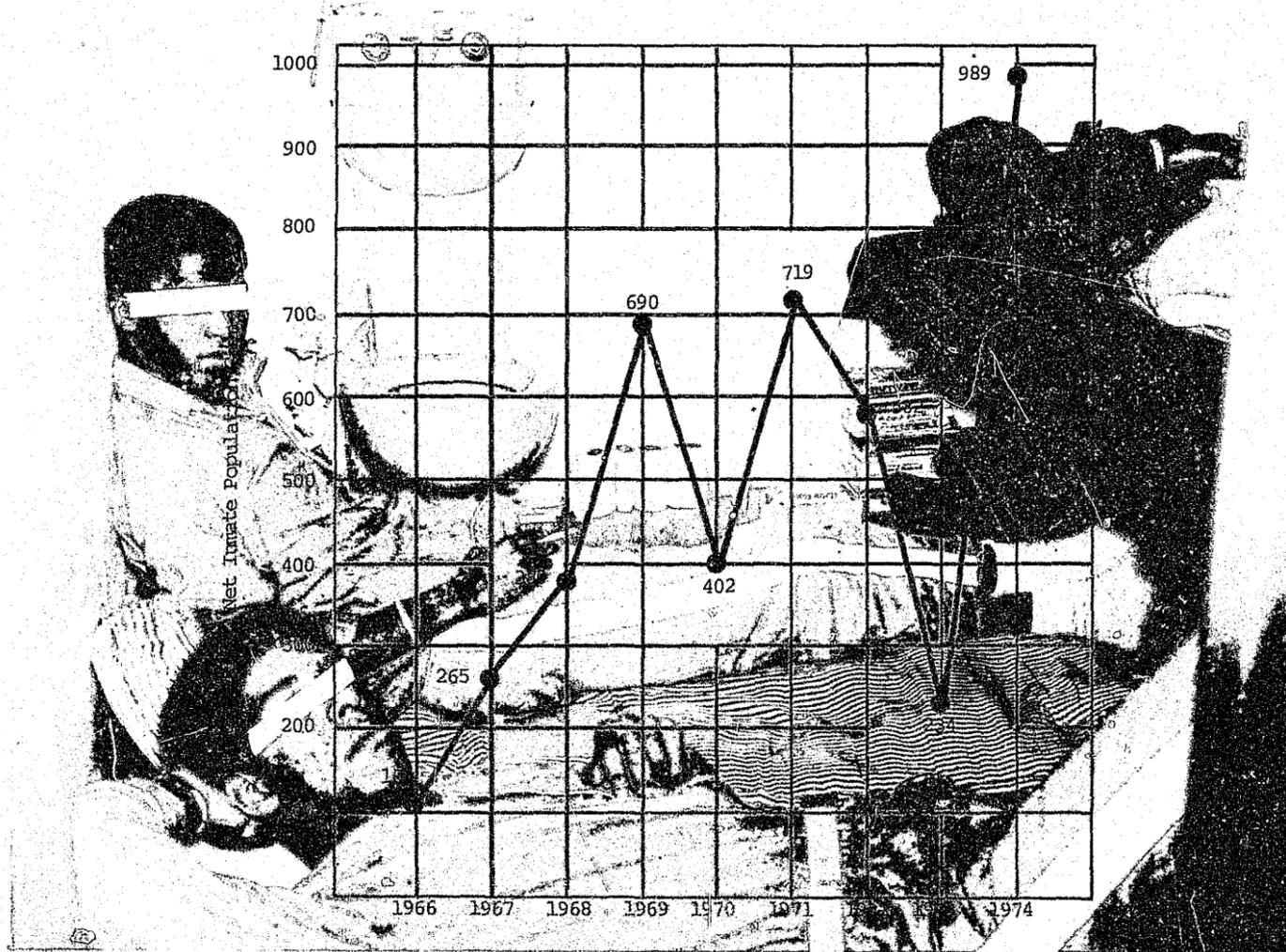
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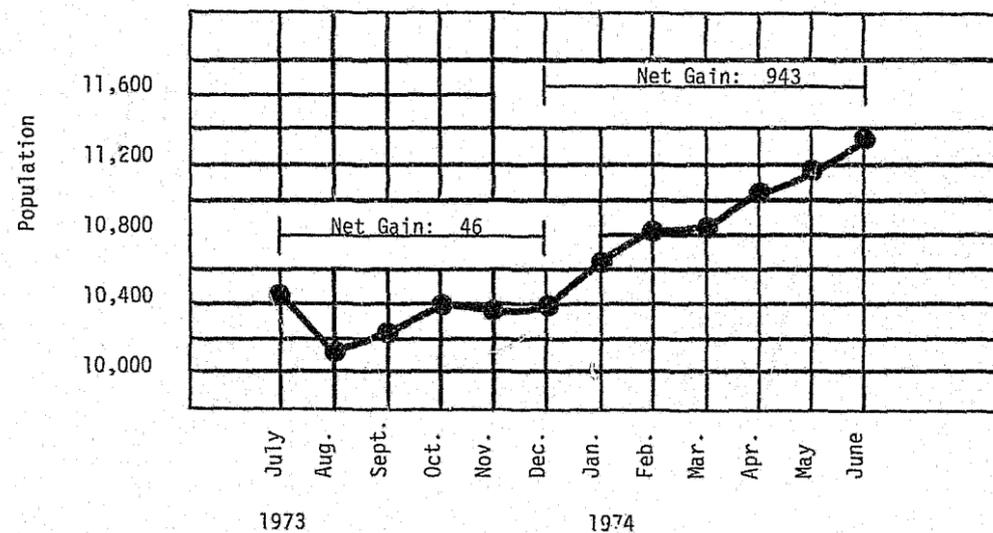
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STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
DIVISION OF CORRECTIONS

NET INMATE POPULATION GAIN BY FISCAL YEAR



1973-74 INMATE POPULATION BY MONTH



DIRECTOR'S MESSAGE

Although this past fiscal year has been one of progress for the Division of Corrections, the client flow into the Corrections' System has again reached an all-time high and continues to pose severe management problems. This in turn tends to restrict the rehabilitative programs designed to ensure a more successful re-entry into society of those committed to our care.



Louie L. Wainwright, Director

During the past fiscal year, an all-time high increase in population was reached with a 989 net gain over the previous year's population. This increase was more than three times the annual average for the last ten years, and almost double the annual average for the last five years. Compounding the problem of client flow was the fact that during the first six months of the fiscal year, the net gain in population was only 46 inmates, while the last six months of the fiscal year resulted in an unprecedented 943 increase in population.

This sudden surge of population, in addition to the large increases of previous years, has overflowed our facilities to such an extent that the 11,326 population on June 30, 1974, was 2,000 over the normal capacity as recommended by the American Justice Institute's 1972 study on "Overcrowding in the Florida Prison System."

It is imperative that this problem of overcrowding be solved in order to provide a manageable inmate population in each institution, and in order to create an environment that would be conducive to rehabilitative programs designed to re-socialize the offender where possible.

Through the leadership of Governor Askew and the Florida Legislature, more than \$38,000,000 was appropriated for the construction of 1,300 new bed spaces for the Division, including one 400-man institution, two 300-man institutions, and two 150-man institutions. All of these facilities will be placed under contract by January 1, 1975, and the anticipated date of occupancy is July 1, 1976. The completion of these facilities will help to alleviate the overcrowded conditions presently existing, but because of the rapid increase of population experienced during the last fiscal year, it will perhaps be necessary for the Division to seek emergency bed space in order to properly house inmates until such time as new facilities are constructed.

I am both hopeful and confident that with the continued leadership of Secretary Keller of the Department of Health and Rehabilitative Services and the full support of Governor Reubin O'D. Askew and the Florida Legislature, coupled with the dedication of our own staff, we will be able to overcome our overcrowded conditions and move to re-cycle our energies, efforts, and resources in the areas of inmate rehabilitation in order to enhance the successful re-entry of each offender into society.



Governor Askew signs the Florida Corrections Reform Act of 1974 (SB-215) in presence of key sponsors.

GOALS AND OBJECTIVES FOR THE DIVISION OF CORRECTIONS

It is self-evident that the establishment of direction giving goals, sub-goals and measurable objectives will greatly encourage efficiency of operation and program effectiveness. Obviously, if we know where we are going and can measure our progress at any given time, the specific tasks necessary for accomplishing our mission can be identified and performed. Performance can then be measured in terms of progress and cost can be accurately quantified.

GOAL -- To protect society from criminal acts through the control and rehabilitation of criminal offenders.

The mission of the adult corrections subsystem results from the combining of the primary goals of two separate systems. One of these is the Criminal Justice System which is dedicated to the protection of society. The other is the social rehabilitation system which has as a prominent concern the wellbeing of institutionalized persons who by virtue of their physical, mental or cultural disabilities require specialized services. The area of interfacing of these two systems forms the parameters within which this Division must operate and provides the mandates to which it is accountable.

OBJECTIVE No. I -- To eliminate the opportunity to commit criminal acts.

...Provide secure detention with 24-hour supervision.

...Provide proper housing, clothing, food and health services.

OBJECTIVE No. II -- To eliminate the tendency to commit criminal acts.

...Identify specifically the needs and problems of each offender in order to maximize individual potential for self-sufficiency.

...Intensify guidance and counseling services in support of direct institutional and community-based rehabilitative programs.

...Provide each offender with the vocational training and supporting academic education necessary to insure acquisition of a marketable skill as well as provide job placement on an individual basis.

...Maintain the physical and emotional well being of the offenders.

...Increase efforts of classification teams assisting each inmate to establish and accomplish written, time-measurable goals.

...Broaden community-based services and programs in order to increase the potential for successful re-integration of the offender into society.

...Complete conversion of all road prisons into specialized training units.

MAJOR PROBLEMS CONFRONTING THE DIVISION OF CORRECTIONS

1. **Unmanageable client flow**, including overcrowding in prisons and unmanageable caseloads: An unmanaged flow of offenders through the corrections system is one of the most critical problems impairing long-range planning and efficient systems operation. This problem is manifest by massive back-logs of offenders within processing components and chronically overcrowded conditions in prisons and community supervision caseloads. Correctional populations increase annually far beyond our releasing and processing capabilities. Consequently, back-logs of offenders are created at critical decision points and correctional treatment programs become hopelessly overcrowded to the point that efficiency is severely impaired.

2. **Inadequate coordination and communication for efficient processing of common client**: Inadequate coordination and communication, and potential duplication or overlapping of services are all symptoms of a chronic problem resulting from segmented service delivery within adult corrections and the criminal justice system.

3. **Insufficient staff training, development, and recruitment**: Correctional personnel have become more aware down through the years of their need for greater effectiveness in meeting the complex tasks of rehabilitating offenders. These problems are manifested by a general lack of treatment resources as well as insufficient staff development for completing the sophisticated activities necessary in changing behaviors. Specifically, problems have existed in the areas of correctional workers' morale, personnel recruitment difficulties, high staff turnover, and insufficiency of in-service and pre-service training and educational levels.

4. **Inability to determine program and system effectiveness**: Corrections, like most governmental activities, has been unable to assess its own impact on the offender. This problem is critical since our basic goal involves the rehabilitation of offenders, yet the capability for knowing whether or not those rehabilitation programs do in fact rehabilitate is lacking. We cannot measure the effectiveness of our programs and, as a consequence, lack both the knowledge and the understanding of the dynamics of the services delivered necessary for efficient operation and long-range planning.

5. **Community rejection**: Offenders are often viewed with distrust and constitute a threat, either real or imagined, to the safety and well being of the general population. By virtue of their criminality, corrections clientele have been rejected by a large portion of the populace. The problem of significance now facing community-based corrections is that of community rejection. This is a relatively new phenomenon since heretofore most correctional institutions were located in out-of-the-way places and posed little or no threat to large urban and metropolitan areas. This problem involves both the community's acceptance of individual ex-offenders and the community's understanding and acceptance of correctional programs. The knowledge of the realities of the correctional treatment approach are generally not understood by the public, at least not enough to satisfy either their fear of the offender or the traditional concepts of retribution and punishment.

6. ***Inadequate use of diversion and alternatives to incarceration** and over-use of incarceration at state and local levels. (The Division of Corrections supports only wise and prudent use of diversionary programs and alternatives to incarceration.)

*These primary problems are drawn from the Final Report of the Governor's Adult Corrections Plan prepared jointly by the Department of Health and Rehabilitative Services, the Florida Parole and Probation Commission, the Governor's Council on Criminal Justice, and the Department of Administration.

Director's Office



Director Louie L. Wainwright

Mr. Wainwright's career in corrections began when he joined the police department of Gainesville in 1947. In 1952 he became an Identification Officer at Florida State Prison; one year later he was promoted to Captain. A promotion to Assistant Superintendent of Avon Park Correctional Institution in 1957 was followed by further promotions to Acting and then regular Superintendent within the same year. His distinguished service led to his appointment as Director of the Florida Division of Corrections in July, 1962.

Mr. Wainwright is an immediate Past-President of the American Correctional Association and a Life Member of the Board of Directors of this organization. The presidency of this association is considered the highest honor within the field of corrections. He is Chairman of the Board of Directors for the Southeastern Correctional and Criminological Research Center at Florida State University. He is a past president and member of the national Association of State Correctional Administrators and the Florida Peace Officers' Association. He is also a member of the Corrections Task Force of the Governor's Council on Criminal Justice and of the Corrections Advisory Committee of Lake City Community College. He has been cited for "distinguished work in the field of social science" by Delta Tau Kappa, Florida State University Chapter, in which he now holds an honorary membership. He has served as a consultant for the American Correctional Association and is now serving with the Collective Violence Research Project headed by the South Carolina Department of Corrections.

Assistant Director's Office

Assistant Director David D. Bachman was appointed in 1973 after having served the Division for sixteen years in increasingly responsible positions. The Assistant Director acts with the Director's full authority in a wide range of activities that would normally require the Director's personal attention.

Results of his legislature liaison responsibilities during the past fiscal year include both the Correctional Officer Standards Act and the comprehensive Corrections Reform Act, both of which were passed in the spring by the 1974 legislature and became effective at the end of the fiscal year.

Additionally, the Assistant Director acts as the Director's representative in meetings and joint operations or programs with other agencies within state government. In the absence of the Director, the Assistant Director is responsible for all decisions which must be made effecting action and implementation of the policies and philosophy of the Division.

The Director relies on the observations, evaluations, and experience of the Assistant Director in the decision-making process, and lower-level staff seek his expertise and advice when problems arise for which solutions are necessary.



Representative Don Hazelton and David D. Bachman, Assistant Director.



(2nd from right) Cecil Sewell, Chief Prison Inspector and Investigator

The Inspection and Investigation Section of the Division of Corrections is directly responsible to the Division Director. Supervised by Chief Prison Inspector/Investigator Cecil Sewell, the section is composed of ten regional inspector/investigators whose responsibilities are to insure that minimum state standards are met in all Florida's 56 state, 95 county, and 138 municipal detention facilities as well as to further intensify inspection efforts aimed at improvement of existing state facilities.

Because local county and city jail facilities have suffered similar problems due to rapidly increasing prisoner populations, as has the state system, this inspection and investigation service has filled a definitive need. Local detention centers, which had a prisoner population of 3,803 in January, 1974, recorded a net increase of 1,181 inmates during the next six months, closing the fiscal year with a total population of 9,984. This staggering increase resulted in severe overcrowding.

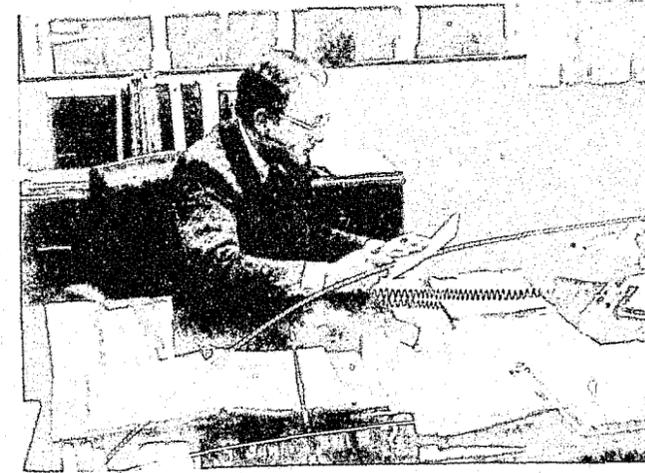
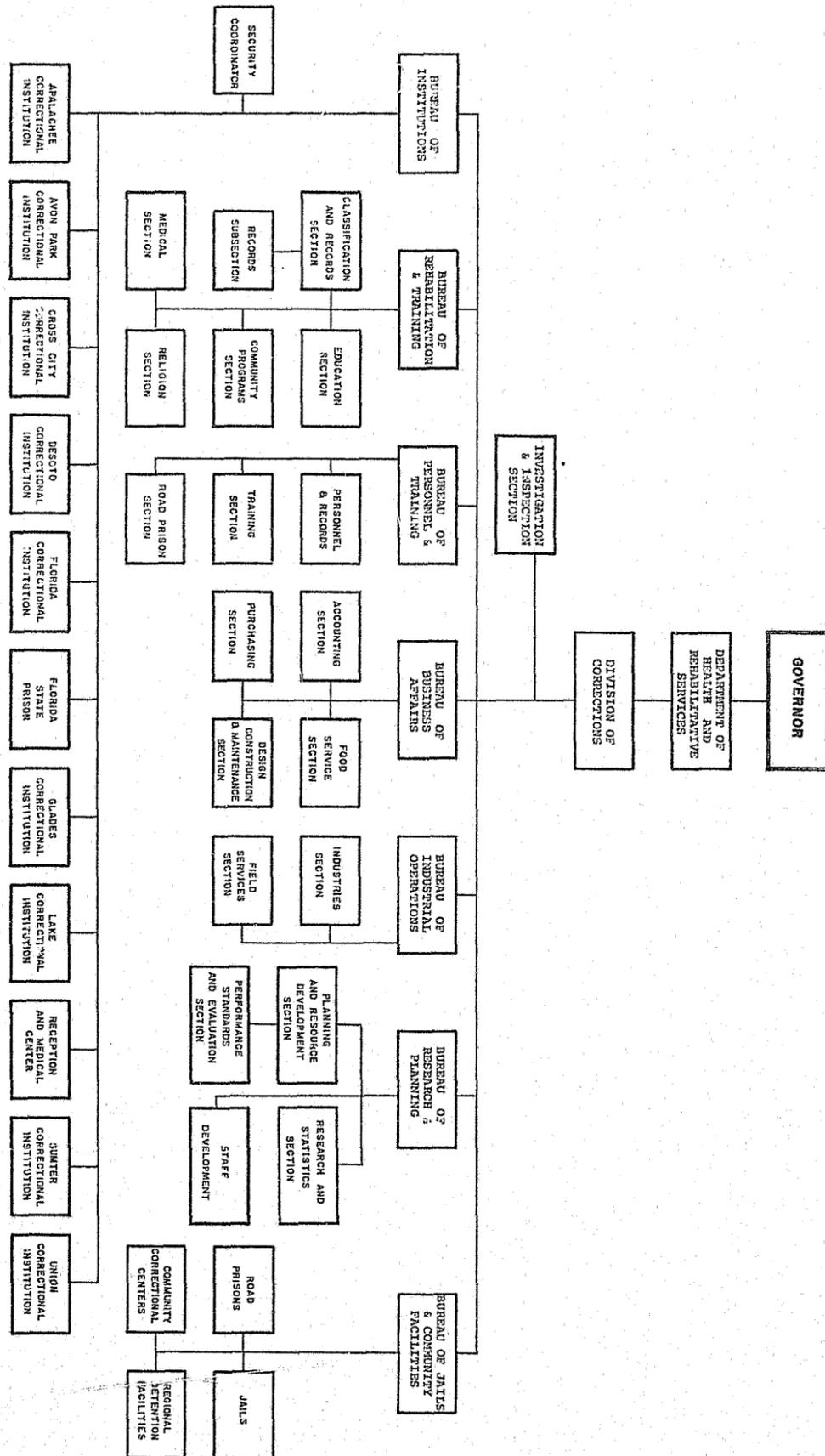
The regional prison inspection staff evaluates the 289 facilities according to the rules and regulations adopted by the Department of Health and Rehabilitative Services. These rules prescribe standards for construction, equipment, maintenance and operation, and regulate cleanliness and sanitation, population maximums, quality and quantity of bedding, quality and quantity of food, food serving procedures, medical care, health and comfort items, and disciplinary procedures. If court or municipal detention facilities do not meet prescribed standards, the Director of the Division of Corrections may file a complaint in Circuit Court requesting an injunction prohibiting confinement of prisoners in those facilities.

At the request of 15 county and municipal agencies, the Inspection and Investigation Service has completed in-depth studies of their detention facilities in addition to their regular inspections. Results of the in-depth studies offer the local agencies information for improving all aspects of their custody and operations capabilities.

Approximately 43 percent of the field staff time during this fiscal year has been spent conducting special investigations and reviews of complaints, deaths, escapes, and other unusual occurrences in the state's correctional facilities.

A major responsibility of the Inspection and Investigation Section is approval of all plans for construction, renovation or expansion of local facilities. Fourteen new county and municipal facilities were completed with the approval of the Inspection Service during this fiscal year. The inspectors also worked with three local governmental agencies who are planning new jails, approved plans for four other detention centers, and are consulting regularly with ten agencies which are in the process of building new detention centers.

FLORIDA DIVISION OF CORRECTIONS ORGANIZATIONAL CHART



James A. Ball III Deputy Director of the Bureau of Personnel

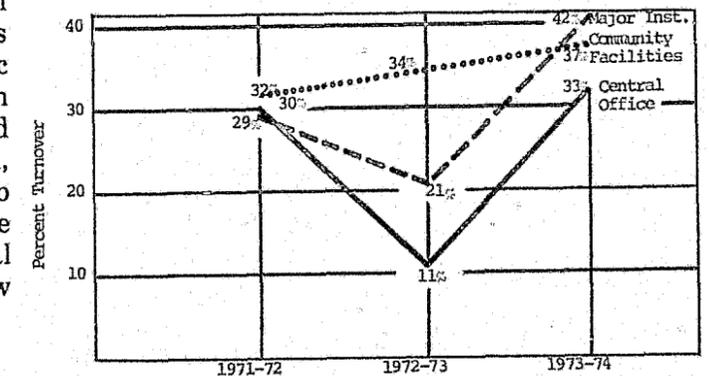
The Deputy Director of the Bureau of Personnel is James A. Ball III, who was graduated from Florida State University with a Master of Science degree in Public Administration.

Mr. Ball first came to the Division in 1957 as Assistant Personnel Officer and in 1958 assumed the position of Deputy Director of Personnel. Present duties of this position are to coordinate Division personnel matters and functions.

The rapid expansion which has characterized the Division during the past fiscal year has had a pronounced effect on the Bureau of Personnel. Over four hundred new positions were appropriated by the legislature to

continue efforts to open new facilities and ease overcrowding. While overall increase in staff has improved programs for inmates, this same growth is having an adverse effect on personnel services for employees. Personnel sections throughout the Division have simply not grown in proportion to other sections. An increase in personnel staff especially at major institutions is needed to give personnel managers some reprieve in the paper work deluge so that they can re-engage in their primary function, which is dealing with people-problems.

ANNUAL RATE OF PERSONNEL TURNOVER BY JOB LOCATION



This graph reflects the climbing personnel turnover rate in relationship to the previous fiscal year. Although current economic conditions should effect some stabilization in the year to come, the Division must be placed in a more competitive hiring position, especially in the Correctional Officer Job category. Despite recent modest gains, the disparity in salary between Correctional Officer and other state and local law enforcement personnel is still sizable.

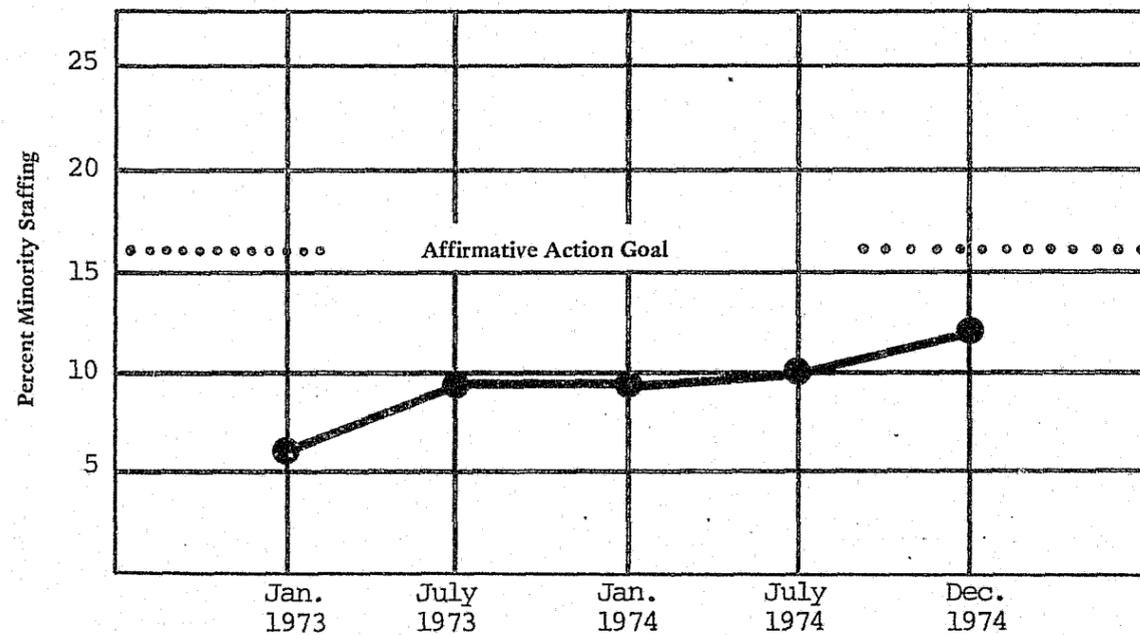
Another concern of the Bureau is the need to provide Special Risk Retirement benefits for Division employees whose work takes them within the security perimeter of institutions and places them in direct contact with inmates. The federal prison system has long recognized the unfeasibility and morale-damaging result of trying to differentiate degrees of danger among institutional job categories. The Bureau has been working with the Secretary's office of HRS to develop an effective strategy for appeal to the Division of Retirement concerning the discriminatory practice of assigning special-risk classification to an arbitrary and narrow range of state career positions. There is growing optimism that the issue can be resolved through the Department of Administration or the courts during the next fiscal year.

BUREAU OF REHABILITATION AND TRAINING

As can be seen by the graph below, the Division has made substantial gains toward achieving the 16 percent minority group employment level established as an Affirmative Action goal for June 30, 1975. The total number of Blacks hired by the Division has more than doubled in a twenty-four month period. The Bureau's Central Office Recruiting Section is responsible for establishing rapport between the Division of Corrections and minority applicants from schools, colleges, and military installations throughout the state. It is felt that the special emphasis on increasing minority staffing will pay rich dividends by reducing racial tensions prevalent among the inmate population.

FLORIDA DIVISION OF CORRECTIONS

PERCENT MINORITY STAFFING



The Division's progress in the area of personnel administration cannot be reviewed without a look at the complex relationship with the State Department of Administration, Division of Personnel, and Division of Retirement. We are grateful for steady improvement in both the state personnel and retirement laws, as well as the rules and regulations pertaining thereto. It should be noted, however, that while welcome changes and improvements in the state personnel rules create a stronger personnel system and increase employee satisfaction and morale, more and more decision making has been removed from the operating agencies and placed at the top levels of the State Personnel Office.



Don Finley, Division Recruiting Coordinator

Anabel P. Mitchell served as Classification Supervisor, Assistant Superintendent, and Superintendent of Florida Correctional Institution until she was appointed Deputy Director for the Bureau of Rehabilitation and Training following a sixteen-year career with the Division of Corrections.



Anabel P. Mitchell, Deputy Director
Bureau of Rehabilitation and Training

The Bureau is primarily program-oriented since it is responsible for most services which are designed to bring about positive changes in inmates within its province. Bureau functions range from an initial identification of factors that might have contributed to the criminal behavior; to the development of individualized programming, including goal setting, directed toward modifying that behavior; to the monitoring and reporting of progress toward goal attainment. Most programs must, therefore, contain remedial as well as diagnostic aspects and include, but are not limited, to the following: medical and dental treatment; psychological and psychiatric services, including group and individual therapy; academic and vocational education; substance abuse counseling; spiritual counseling and rendering of pastoral services; recreation; pre-release and job placement activities; community services programs; and work/study release and furloughs.

The Bureau, of course, is also responsible for maintaining the official record of all inmates committed to the Division's custody. Coordinating all inmates' movement, providing accurate information regarding any phase of an inmate's record, and acting as liaison with all other law-enforcement agencies are natural outgrowths of this function. More detailed information regarding Bureau responsibilities and objectives follows:

CLASSIFICATION

Classification is the procedure through which initial identification of inmate strengths and weaknesses is made, followed by goal setting and program planning, with periodic written assessments, evaluation, recommendation and program modification.

Background and intake information gleaned through self-report, verified when possible, and pre-sentence investigation, when available, is bolstered by medical, dental, psychological, educational and vocational test results. Following orientation to the various established programs, including religious, recreational and therapeutic, the team approach is used in developing a treatment program. Periodic reviews also employ the team or that group of people who daily relate to the inmate through work assignment, instruction area, quarters, etc., providing for better communication and understanding between inmate and staff, as well as making for more accurate reports and more effective planning.

The most significant development during the year was legislative provision of additional classification specialists to permit reduction of inmate caseloads to approximately 150. This will not only provide for more individualized case management, but will also better enable the Division to comply with requirements of the Correctional Reform Act of 1974, specifically those that relate to reports recommending parole.

INMATE RECORDS

The Inmate Record section is responsible for processing and filing all progress reports and extra gain time recommendations, as well as coordinating activities for mandatory conditional releases, paroles, termination of sentences, and the provision of information to all official agencies within and outside the State of Florida.

The increasing population has escalated the problems of currently and accurately maintaining in excess of 11,326 records. The morale of inmates throughout the Division could be adversely affected if the Inmate Record section did not function at a high level of efficiency. A staff of twelve now performs these duties. It is anticipated that additional personnel will be necessary if the records are to be properly maintained.

This year the position of Assistant to the Classification Coordinator was approved and filled. This addition has enabled the Classification Coordinator to devote his time to matters requiring a higher level of supervision and coordination.



Gloria Henderson, Inmate Records Supervisor



Macon Williams and Gene Jenkins, Coordinators of Inmate Relations and Volunteer Services

INMATE RELATIONS COORDINATION AND VOLUNTEER SERVICES

The Inmate Relations Coordination and Volunteer Services section is responsible for involving inmates in activities leading to a greater social consciousness and for encouraging community interaction with the inmates.

This section arranges for inmates on study release and their families to receive the same health benefits at county health departments as other citizens. Searching out job opportunities for ex-offenders is another important responsibility.

This past year effective emphasis was given to Affirmative Action groups within the Division through the provision of technical assistance. A continuing effort is being made to improve the image of the Division of Corrections in the eyes of minority groups by bringing about desirable reforms within the correctional system.

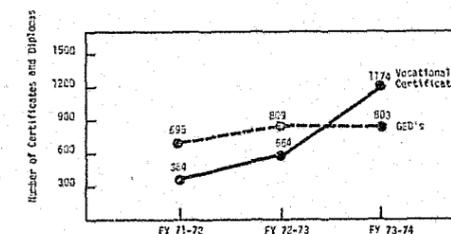
EDUCATION

This fiscal year has been basically a planning year. New state and federal legislation will make expanded elementary, secondary, college, and vocational educational programs feasible in 1974-75. The section must develop the procedures to implement this funding.

Education involves almost half of the state's inmates. Out of a monthly average population of 10,459, an average of 4,749 per month are enrolled in educational programs. During 1973-74, 803 inmates received GED's. College-course enrollment rose from 653 to 779 inmates. An average of 109 inmates per month participated in a study release program. Vocational training resulted in the issue of 1,174 vocational certificates as compared to 564 the previous year.

The upcoming fiscal year will be one of significant change with respect to program development and improvement. As proven basic, secondary, vocational, library, recreation, and study-release programs continue to grow, the additional programs effected by the legislative process will significantly enhance these and other Florida Division of Corrections' rehabilitative efforts.

NUMBER OF VOCATIONAL CERTIFICATES AND GED'S AWARDED BY THE FLORIDA DIVISION OF CORRECTIONS DURING FY 71-72 THROUGH FY 73-74



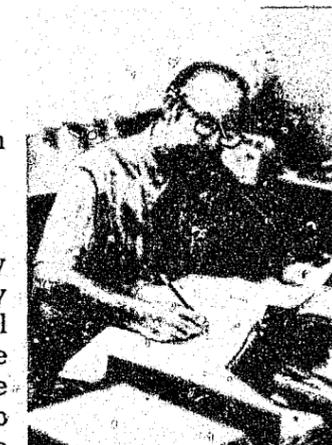
THE INTERSTATE CORRECTIONS COMPACT AND INTERSTATE AGREEMENT ON DETAINERS

The Interstate Corrections Compact and the Interstate Agreement on Detainers were enacted into law in Florida by the 1973 legislature. These two new programs became effective October 1, 1973.

The Corrections Compact allows Florida, in conjunction with twenty other states and the federal government, to transfer inmates who qualify to other states to serve their sentences. However, a contractual agreement has to be reached with a party state to implement the provisions of the Compact prior to the actual transfer of an inmate. The Compact is a relatively new concept in Corrections, but is expected to expand as the various states become aware of the benefits of the program.

The Interstate Agreement on Detainers, ratified by forty-two states, the District of Columbia, and the federal government, provides for the orderly disposition of Detainers from other states lodged against inmates based on untried Indictments, Informations, or Complaints. Accordingly, it is the policy of the participating states, and the purpose of the Agreement, to encourage the expeditious and orderly disposition of such Detainers. It is expected that the Agreement will have a noticeable effect on the Division's programs in inmate treatment and rehabilitation in the future.

Louie H. Carmichael, Compacts Administrator



Bob Thomas, Educational Administrator

COMMUNITY SERVICES

At the close of this fiscal year, more than 1,000 men and women inmates were participating in the Work Release Program. From all major institutions, road prisons, and community correctional centers, 2,676 inmates entered this program. A total of 7,510 individuals have successfully completed the program since its inception on July 1, 1968.

The inmate Furlough Program began in October, 1971. Since then, 123,633 furloughs have been granted. Of this number, 200 inmates failed to return and have been classified as escapees. This program is proving to be another effective tool in the integration of the offender back into the community through family visits that are especially valuable opportunities for the inmate to strengthen family ties.

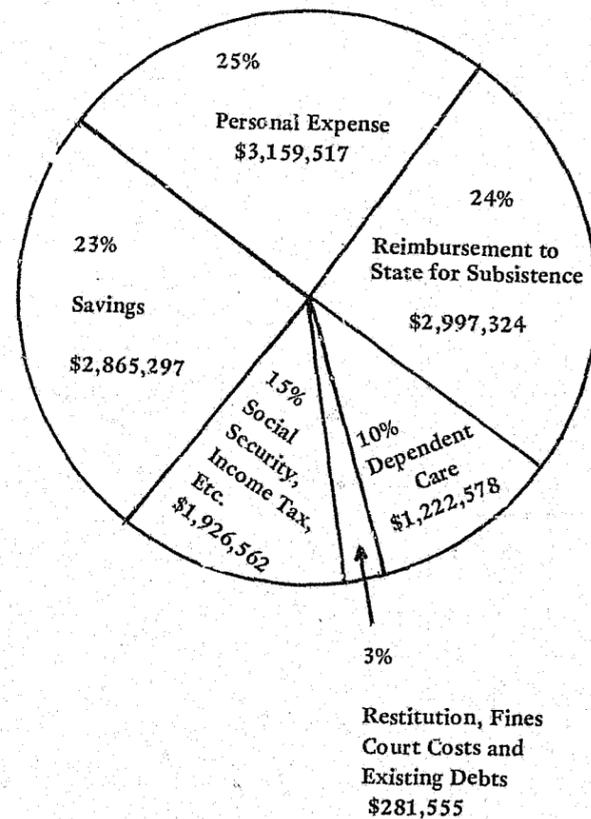
Nine regional coordinators, responsible to the Community Services Administrator, coordinate all phases of the program in assigned geographical regions of the state. These coordinators have been instrumental in enlisting the support of volunteer groups in working with and counseling released inmates.

All these programs - supported by efforts in education, vocational training, and counseling - should immeasurably increase the chances of successfully returning public offenders to society as useful and constructive citizens.



Don Hassfurd, Community Services Administrator

UTILIZATION OF \$12,452,833 EARNED BY WORK RELEASEES SINCE 1968



CHAPLAINCY SERVICES

The Chaplaincy Services have been extended this year by the addition of five new positions and the opening of new institutions. Twenty-three full-time and thirteen part-time chaplains have made improved and varied pastoral services a reality.

Some additional highlights of the year are: a Chaplain-On-Call program that utilizes volunteer clergymen from the community; a slide presentation program on the Chaplaincy Services; the employment of an ex-inmate as chaplain; the interchange of volunteer services between community residents and inmates; the distribution of over ten thousand special correctional editions of the Living Bible donated by Scripture Press of Chicago.



Chaplain Huey Perry, Coordinator of Chaplaincy Services

The most critical needs in the Chaplaincy Services are the attainment of a ratio of one chaplain to each three hundred inmates and a chapel building in each of our major institutions.

HEALTH SERVICES

Much attention continued to be focused on the provision of medical services during the past year. As the result of inmate allegations regarding the inadequacy of medical care provided them, the Federal Court directed that an inspection of prison medical facilities be made by a team of experts. The Badcock Commission Report, which resulted in January, 1974, was immediately studied and analyzed by the Division and a formal Response was published in April, 1974.

The Response included an analysis of the number of additional positions required to implement the Report recommendations. The legislature, having been made aware of the needs, responded with an increase in the medical budget, providing for a significant number of new positions, including several additional physicians, another surgeon, more X-ray and laboratory technicians, and required clerical support. For the first time, it was possible to offer psychiatric care at eight of the Division's major institutions. Provision for improved psychological services was also made possible through the addition of better than twenty psychologist positions.

DR. MENNINGER'S VISIT TO GCI

Dr. Karl Menninger toured Glades Correctional Institution and spoke informally with inmates, staff, newspaper reporters, and representatives of the criminal justice system.

The renowned psychiatrist holds a prominent place in the vanguard of prison reform. His influential book, "The Crime of Punishment," supports treatment rather than punishment, education rather than privation. Menninger also favors short-term incarceration. "Long prison terms use up tax money at a fast rate, and discourage and knock the zest and motivation out of prisoners," he said.

He compared the punishment of prisoners to the beating of children in school or patients in a mental institution, pointing out that beating has been discontinued as a method of encouraging positive change.

Concerning GCI, Menninger commented, "I like this institution. I like the supervision - you've got a good superintendent - and I like the atmosphere." He urged the inmates to communicate their problems to members of the GCI staff, stating that he was sure their ideas for improvement would be welcomed.



Superintendent Al Cook and Dr. Menninger

BUREAU OF BUSINESS AFFAIRS

James E. Vickers, a retired Air Force Major, attended the University of Denver in Colorado and Florida State University. He graduated from the latter in 1968, receiving a Bachelor of Science degree, with a major in Accounting.

Beginning his corrections career as an accountant in 1971, Mr. Vickers quickly advanced through the ranks and was promoted from Planning & Budget Coordinator to his current position of Deputy Director of Business Affairs in March, 1973.



James E. Vickers, Deputy Director of Business Affairs

The Bureau of Business Affairs is responsible for policy development and coordination of the following Division of Corrections' functions: Accounting, Purchasing, Budgeting, Food Service, Construction, all accounting functions for industries, and specialized accounting for federally funded projects. Inherent in these responsibilities and activities is the overall staff management of an operating budget totaling \$52,139,382 and a fixed capital budget of \$55,334,791 for fiscal year 73-74.

Additionally, the Bureau of Business Affairs is directly responsible to the Director and his staff for the business activities of the Central Office, Community Correctional Centers, Road Prisons, and specialized trust fund operations.

During this fiscal year continued overcrowding and inadequate financing remained a challenge to all Business staff. Per-diem cost, particularly in the areas of food and expenses, rose significantly. At the same time surplus food products decreased substantially placing an additional burden on available finances.

Many construction projects were delayed or decreased because of extreme price increases in the construction field. Even so most projects with compulsory contract date mandated by the Legislature were either on or nearly on schedule. All projects had to be redrawn to include alternates or were decreased in scope to be constructed within available funds.

The 1974 Legislature added staff to the Accounting, Construction, Food Service and Purchasing functions of Business Affairs which will permit the sections to continue emphasis on the major problem of timely payments to vendors.

BUDGETING

Budgeting is responsible for the planning coordination of all aspects relating to producing an Annual Legislative and Operating Budget. Additionally, this section is responsible for keeping the Division Staff apprised of all facets of the budget during all committee hearings and legislative sessions as well as adjustments or revisions during the fiscal year.

A specific Division Directive was developed during this fiscal year setting forth the specific part which all elements of the Division would play in development of Legislative and Operating Budgets as well as the time frame when the budget activities must occur. In addition plans were made to use Business Managers of the Major Institutions for the first time in actual budget request consolidation.

COMMUNITY CORRECTIONAL CENTERS

As opposed to a Major Institution which is operated from one location and requires a full staff at that location, the Community Facilities are located over the entire state and are operated from the Central Office. During 1973-74 fiscal year this program operated 22 Community Correctional Centers, 1 Vocational Center and 2 Women's Adjustment Centers. The Business Affairs for these facilities are handled by a Business Manager within the Bureau of Business Affairs. The Business Manager is responsible for the leasing of buildings, purchase and distribution of supplies and equipment, maintenance of buildings and equipment, planning future needs, keeping fiscal records of the Community Facilities and the general fiscal operation of the program.

CONSTRUCTION

The Construction Section is responsible for the coordination and development of all facilities designed and renovation of all fixed capitol projects. Additionally, this section is responsible for assisting major institutions in procuring cost estimates of major maintenance items, surveying potential sites for new institutions, community correctional centers, etc., and periodically examining all new jail facilities to insure standards and administrative rules set forth by the Department of Health and Rehabilitative Services are being met.

During this fiscal year, a total of \$5,987,107.00 was expended on construction projects. The unexpended balance of the appropriations amounted to \$55,334,791.00 which included the following new institutions or other projects:

400 Beds in Brevard County	\$11,090,000.00
300 " " Broward County	8,789,800.00
300 " " Dade "	8,789,800.00
150 " " Hillsborough County	4,733,000.00
150 " " Indian River County	4,733,000.00
600 man housing at U.C.I.	6,213,711.00
Other projects	<u>10,985,480.00</u>
	TOTAL
	<u>\$55,334,791.00</u>

Among the projects completed during this fiscal year were sewage treatment facilities at Avon Park Correctional Institution and Florida Correctional Institution, Incinerators at Reception and Medical Center and Union Correctional Institution, new boilers at Reception and Medical Center and Sumter Correctional Institution, miscellaneous repair and renovation projects at DeSoto Correctional Institution, Florida Correctional Institution, Glades Correctional Institution, and Reception and Medical Center. A new warehouse was completed at Florida Correctional Institution and four new community correctional centers were constructed. Cross City and Lake Correctional Institutions were activated, renovated, and occupied.

Plans were completed and construction started for a new institution in Brevard County and a 600 bed housing unit at Union Correctional Institution. New buildings were started including the Men's Multi-Purpose Building at Florida Correctional Institution, the "O" Unit Building and Administrative facilities at Florida State Prison.

To handle the increased work load the Legislature authorized five new positions for the Construction office.

PURCHASING

Purchasing is accountable for the procurement of commodities, supplies, equipment and services at the lowest possible cost consistent with service and quality needed to meet standards established by the Florida Division of Corrections. Purchasing is responsible to coordinate all new vehicle requests, surplus property, communication equipment requests, vehicle disposal and single source purchases between the Major Institutions and other State Agencies. Purchasing processes all requisitions for Grants and Donations in the Central Office and purchases all major and O.C.O. items for the Correctional Training Institute located at Union Correctional Institution. Purchasing is commissioned to render prompt and orderly service in supplying Road Prisons, Vocational Centers, Community Correctional Centers and Central Office with all commodities, supplies and services necessary to operate properly. Purchasing also rendered assistance in preparing a new Division Directive for Purchasing procedures.

ACCOUNTING

Accounting is responsible for processing, payment and recording of all expenditures amount to \$60,277,489.

Progress has been made in the implementation and development of the Management Accounting System recently devised by the Auditor General. It is anticipated this system will provide management with valuable information.

DIVISION OF CORRECTIONS
SPECIAL REVENUE TRUST FUNDS
FOR FISCAL YEAR ENDING JUNE 30, 1974

	TOTAL	PRISON CAMP TRUST FUND	GRANTS & DONATIONS	FEDERAL AID TRUST	WORK RELEASE TRUST	REPLACEMENT TRUST
Beginning Balance	2,646,063.69	300,000.00	2,149,873.71	150,832.48	32,536.12	12,821.38
Income	7,821,481.62	3,045,447.32	4,543,598.44	40,000.00	105,482.53	86,953.33
TOTAL Available	\$10,467,545.31	3,345,447.32	6,693,472.15	190,832.48	138,018.65	99,774.71
Expenditures						
Salaries	3,333,005.73	1,831,332.83	1,501,672.90			
OPS	141,835.54	120,283.90	21,551.64			
Expense	762,694.91	582,712.47	164,035.34			15,947.10
OCO	524,655.51	50,046.31	474,609.20			
Food	466,313.23	438,071.23	28,242.00			
Transfers	14,597.00	14,597.00				
Certified Forward	515,349.49	8,403.58	427,508.10	79,437.81		
Fixed Capital Outlay	1,373,753.58		1,373,753.58			
TOTAL Expenditures	7,132,204.99	3,045,447.32	3,991,372.76	79,437.81		15,947.10
Ending Balance	\$3,335,340.32	300,000.00	2,702,099.39	111,394.67	138,018.65	83,827.61

DIVISION OF CORRECTIONS
PER INMATE DAY COST OF OPERATIONS OF INSTITUTIONS
FISCAL YEAR 1973-74 COMPARED WITH PREVIOUS TWO YEARS

INSTITUTION	AVERAGE POPULATION			Cost Per Inmate Day			
	1971-72	1972-73	1973-74	1971-72	1972-73	1973-74	
Apalachee Correctional Institution	840	871	898	6.88	7.85	9.25	
Avon Park Correctional Institution	701	710	706	6.39	7.35	8.46	
Florida Correctional Institution	594	655	649	9.20	10.33	13.79	
Florida State Prison	3,028	1,374	1,318	6.28	6.91	8.90	
Glades Correctional Institution	591	620	617	7.18	8.82	10.88	
Sumter Correctional Institution	764	786	794	7.44	8.74	10.25	
DeSoto Correctional Institution	529	585	589	7.37	8.25	10.03	
Reception & Medical Center	1,069	1,147	1,086	6.64	9.21	12.88	
Union Correctional Institution		1,889	1,727		7.25	9.57	
Lake Correctional Institution			46			37.42	
Cross City Correctional Institution			149			20.48	
Sub-Total	8,116	8,637	8,579	6.80	8.07	10.63	
Community Facilities	104	717	1,268	11.58	11.15	11.33	
Road Prisons	1,226	884	649	8.49	9.97	12.58	
Santa Fe Farm	64						
TOTAL	9,510	10,238	10,496	7.37	8.44	10.82	
MAJOR INSTITUTIONS	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Expense	.89	1.02	1.04	1.14	1.29	1.39	1.84
Food	.61	.65	.70	.71	.74	.88	1.13
COMMUNITY FACILITIES (1)							
Expenses				2.23	.65	2.75	2.66
Food				.38	.41	1.20	1.57
ROAD PRISONS							
Expense	1.10	1.23	1.18	1.48	1.60	2.28	
Expense	1.07	1.10	1.23	1.18	1.48	1.60	2.28(2)
Food	.95	.92	.92	.85	.88	1.08	1.76(2)

(1) In 1970-71, 1971-72 grants were refunded against central revenue thereby reducing per diem.

(2) A change in Accounting procedure for Accounting for Work Release proceeds resulting in approximately \$.16 increase in Expense and a \$.08 increase in food for 1973-1974.

OPERATING BUDGET, EXPENDITURES AND UNEXPENDED BALANCE
GENERAL REVENUE
FISCAL YEAR 1973-74

	OPERATING BUDGET	CASH EXPENDITURES	EXPENDITURES CERTIFIED FORWARD	RECEIVABLES CERTIFIED	UNEXPENDED BALANCE
CENTRAL OFFICE					
Salaries	\$ 993,984.00	970,924.56	3,723.03		19,336.41
Other Personal Services	29,340.00	26,241.59	2,598.41		500.00
Expense	543,437.00	472,846.04	70,590.96		0
Operating Capital Outlay	41,549.00	35,774.08	5,774.92		0
Return of Parole Violators	24,000.00	22,975.37	1,024.63		0
Discharge & Travel Pay	314,400.00	252,816.14	11,444.45		50,139.41
Lump Sum	305,129.00				305,129.00
Sub Total	2,251,839.00	1,781,577.76	95,156.40		375,104.82
BUREAU OF COMMUNITY FACILITIES					
Salaries	1,874,384.00	1,853,210.93	20,558.15		614.92
Other Personal Services	67,625.00	43,146.57	3,895.43		20,583.00
Expense	1,069,406.00	1,029,860.51	39,545.39		.10
Operating Capital Outlay	405,479.00	228,454.01	177,021.42		3.57
Food Products	625,413.00	601,641.53	23,771.40		.07
Sub-Total	4,042,307.00	3,756,313.55	264,791.79		21,201.66
MAJOR INSTITUTIONS					
Salaries	23,342,322.00	23,134,302.88	118,333.02		89,686.10
Other Personal Services	63,231.00	48,232.32	3,322.12		11,676.56
Expenses	5,668,915.00	5,534,794.39	193,212.99	59,092.38	0
Operating Capital Outlay	719,839.00	489,856.91	229,955.97		26.12
Food Products	3,491,422.00	3,388,206.89	109,144.33	5,949.62	20.40
Lump Sum	595,291.00				595,291.00
Sub-Total	33,881,020.00	32,595,393.39	653,968.43	65,042.00	696,700.18
SUMMARY					
Salaries	26,210,690.00	25,958,438.37	142,614.20		109,637.43
Other Personal Services	160,196.00	117,620.48	9,815.96		32,759.56
Expenses	7,281,758.00	7,037,500.94	303,349.34	59,092.38	.10
Operating Capital Outlay	1,166,867.00	754,085.00	412,752.31		29.69
Food Products	4,116,835.00	3,989,848.42	132,915.73	5,949.62	20.47
Return of Parole Violators	24,000.00	22,975.37	1,024.63		
Discharge & Travel Pay	314,400.00	252,816.14	11,444.45		50,139.41
Lump Sum	900,420.00				900,420.00
TOTAL	\$40,175,166.00	38,133,284.72	1,013,916.62	65,042.00	1,093,006.66

CONSTRUCTION ACTIVITY THROUGH JUNE 30, 1974
FOR PROJECTS APPROPRIATED FOR THE SOCIAL SECURITY ACT TRUST FUND

	PROJECT NUMBER	YEAR APPROPRIATED	APPROPRIATED BY THE LEGISLATURE	AMOUNT COMMITTED FOR CONSTRUCTION OR PLANNING EXPENDITURES	BALANCE AUTHORIZED AND AVAILABLE	
New Institution, Dade, Broward or Palm Beach Co. - 300 Inmates	0818	1973	8,789,800	1,416,534	1,077,150	339,384
Drug Treatment Facility - Conversion of A. G. Holly - 150 Beds	0819	1973	2,000,000			
Youthful First Offender Facility - 300 Inmates	0820	1973	9,466,000	1,026,686	556,446	470,240
Five Community Correctional Centers - 250 Beds Total	0821	1973	2,054,400			
New Institution Adjacent to a Urban Area - 300 Beds	0822	1973	8,789,800	845,047	493,830	351,217
ACI Vocational Building	0826	1973	302,000	16,562	13,825	2,737
FCI Vocational Building	0826	1973	302,000	16,562	15,808	754
FCI Misc. Repairs & Renovations	0825	1973	444,000	40,500	13,226	27,274
FCI Renovation of Education Space	0827	1973	280,000	275,219	13,231	261,988
APCI Vocational Building	0826	1973	302,000	10,484	8,100	2,384
FCI Multi-Purpose Building Planning	0828	1973	600	600		600
FSP Vocational Building	0826	1973	302,000	7,538	7,353	185
DCI Auxiliary Water Well	0824	1973	17,000			
DCI Vocational Building	0826	1973	302,000	10,744	8,100	2,644
BCI Completion and Additional Housing - for 100 inmates	0829	1973	5,090,000			
GCI Vocational Building	0826	1973	302,000	10,744	8,100	2,644
UCI Single Inmate Housing - Replacing 600 Beds	0823	1973	2,500,000			
UCI Vocational Building	0826	1973	302,000	14,614	14,215	399
TOTAL Social Security and Trust Fund			41,545,600	3,691,834	2,229,384	1,462,450
TOTAL General Revenue Fund & The Social Security Act Trust Fund			90,664,268	39,040,895	34,408,778	4,505,961

CONSTRUCTION ACTIVITY THROUGH JUNE 30, 1974
FOR PROJECTS APPROPRIATED FROM THE GENERAL REVENUE FUND

BUREAU OF INDUSTRIES OPERATIONS

PROJECT NUMBER	YEAR APPROPRIATED	APPROPRIATED BY THE LEGISLATURE	PROJECTS NOT AUTHORIZED TO BE CONSTRUCTED	AMOUNT COMMITTED FOR CONSTRUCTION OR PLANNING	EXPENDITURES	REVERTED	BALANCE AUTHORIZED AND AVAILABLE
APALACHEE CORRECTIONAL INSTITUTION							
Total Appropriated 1957 through 1971							
6033	1972	\$ 2,973,244	\$ 1,029,132	\$ 1,763,618	\$ 1,581,000	\$ 3,146	\$ 179,472
Multi-Treatment Complex Equipment							
6037	1972	50,000		50,000	0		50,000
Electrical Systems Renovation							
6221	1973	158,900		144,247	9,087		135,160
Completion of Multi-Treatment Complex							
6230	1973	94,000		94,000	25,601		68,399
Dormitory Day Rooms West Unit							
6233	1973	67,000		67,000	14,902		52,098
Convert Water Heaters & Heating System							
	1973	70,000		70,000	3,640		66,360
		<u>3,413,144</u>	<u>1,029,132</u>	<u>2,188,865</u>	<u>1,634,230</u>	<u>3,146</u>	<u>551,409</u>
AVON PARK CORRECTIONAL INSTITUTION							
Total Appropriated 1957 through 1971							
		1,059,000	93,000	625,963	555,152	33,656	37,155
		<u>1,059,000</u>	<u>93,000</u>	<u>625,963</u>	<u>555,152</u>	<u>33,656</u>	<u>37,155</u>
FLORIDA CORRECTIONAL INSTITUTION							
Total Appropriated 1957 through 1971							
6032	1972	2,601,066	1,147,623	1,452,843	1,397,398	22,928	32,517
Men's Multi-Purpose Building							
6223	1973	573,022		528,727	209,043		319,684
Improvement of Electrical Distribution							
6226	1973	28,000					
Multi-Purpose Building Planning							
	1973	4,400		4,400			4,400
		<u>3,206,488</u>	<u>1,147,623</u>	<u>1,985,970</u>	<u>1,606,441</u>	<u>22,928</u>	<u>356,601</u>
FLORIDA STATE PRISON							
Total Appropriated 1957 through 1971							
6034	1972	10,685,988	57,000	10,615,069	10,530,144	8,930	75,995
Miscellaneous Repairs & Renovations							
6039	1972	17,550		17,550	3,909		13,641
Administrative Facilities							
6232	1973	60,000		60,000	12,031		47,969
Sewage Facilities							
6234	1973	117,339		117,339	6,804		110,535
Administrative Facilities							
	1973	155,764		151,405			151,405
		<u>11,036,641</u>	<u>57,000</u>	<u>10,961,363</u>	<u>10,552,888</u>	<u>8,930</u>	<u>399,545</u>
GLADES CORRECTIONAL INSTITUTION							
Total Appropriated 1957 through 1971							
6041	1972	1,100,558		1,100,558	1,078,340	15,833	6,385
Security Fence Lighting							
6042	1972	59,250		4,375	3,044		1,331
Emergency Generator							
6222	1973	91,250		6,431	4,641		1,790
Misc. Repair & Improvements							
6225	1973	230,000		17,113	12,773		4,340
Perimeter Security							
6227	1973	232,300		35,000	24,500		10,500
Dormitory Day Rooms							
6231	1973	250,000					
Fire Deficiencies							
		<u>2,063,358</u>		<u>1,163,477</u>	<u>1,123,298</u>	<u>15,833</u>	<u>24,346</u>
SUMNER CORRECTIONAL INSTITUTION							
Total Appropriated 1957 through 1971							
6035	1972	7,152,330	40,000	7,112,330	6,644,270	9,373	458,687
Boiler							
6040	1972	50,945		50,945	41,713		9,232
Kitchen Renovation							
6229	1973	15,175		15,175	2,491		12,684
Replace Kitchen Roof							
6232	1973	7,000		7,000	2,453		4,547
Sewage Facilities							
6234	1973	94,661		90,199	2,906		87,293
Administrative Facilities							
	1973	44,236		44,236	2,172		42,064
		<u>7,364,347</u>	<u>40,000</u>	<u>7,319,885</u>	<u>6,696,095</u>	<u>9,373</u>	<u>614,507</u>
DESOTO CORRECTIONAL INSTITUTION							
Total Appropriated 1957 through 1971							
6232	1973	1,354,162		992,114	890,194	6,700	95,220
Sewage Facilities							
		28,000		13,200	4,574		8,626
		<u>1,382,162</u>		<u>1,005,314</u>	<u>894,768</u>	<u>6,700</u>	<u>103,846</u>
RECEPTION AND MEDICAL CENTER							
Total Appropriated 1957 through 1971							
6036	1972	7,714,031		7,705,594	7,671,074	32,290	2,230
Boiler Replacement							
6224	1973	66,000		39,039	38,802		237
Addition to Boiler Room							
6228	1973	40,000		35,000	5,267		29,724
Dormitory Renovations							
6234	1973	50,000		50,000	2,293		47,707
Administration Building Addition							
	1973	109,000		6,000	2,300		3,900
		<u>7,978,031</u>		<u>7,835,633</u>	<u>7,719,545</u>	<u>32,290</u>	<u>83,798</u>
BREVARD COUNTY INSTITUTION							
6031	1972	6,000,000		720,802	533,987		186,815
Construction of Institution							
UNION CORRECTIONAL INSTITUTION							
Total Appropriated 1957 through 1971							
6029	1972	875,187	84,725	789,462	655,890		133,572
Hospital Renovation							
6034	1972	88,512		88,512	31,392		57,120
Misc. Repairs & Renovations							
6038	1972	132,450		49,015	29,118		19,897
Construction of Institution							
6043	1972	2,100,000		205,600	142,070		63,530
Recreation Building Main Unit							
6231	1973	570,548		54,100	19,510		34,590
Fire Safety							
	1973	106,800		102,080	23,974		78,106
		<u>3,873,497</u>	<u>84,725</u>	<u>1,288,769</u>	<u>901,954</u>		<u>386,815</u>
COMMUNITY FACILITIES							
6030	1972	1,500,000		31,020	20,141		10,879
Six Centers							
CENTRAL OFFICE							
4057	1970	100,000		100,000	100,000		
Planning for Community Centers							
6219	1973	100,000		100,000	26,736		73,264
Master Plan for Correctional Programs and Facilities							
6220	1973	50,000		22,000	8,933		13,067
Institution for Hillsborough, Pinellas or Folk							
		<u>250,000</u>		<u>222,000</u>	<u>135,669</u>		<u>86,331</u>
TOTAL GENERAL REVENUE							
		<u>\$49,118,668</u>	<u>\$2,451,480</u>	<u>\$35,349,061</u>	<u>\$32,374,078</u>	<u>\$132,856</u>	<u>\$ 2,842,127</u>

William H. Kelley is a graduate of Florida State University with a Bachelor of Science degree in Accounting. The majority of his professional experience has been in the area of Business Administration. Kelley came with the Division in 1956 as Business Manager for Apalachee Correctional Institution and served in this capacity until 1966 when he was promoted to Assistant Superintendent of the facility. He held this position until April, 1971, at which time he accepted a transfer to DeSoto Correctional Institution where he assisted in setting up the new facility. In December, 1971, he was promoted to his present position as Chief of Industries Operations.



William H. Kelly, Chief, Bureau of Industries Operations

The primary objective of Correctional Industries is to provide constructive job opportunities through direct inmate involvement in the actual production of useful goods and services. A variety of up-to-date training programs create an environment whereby many inmates can develop job skills which will increase their opportunities for job placement upon release. The job skills acquired in the institutional programs are aimed at being comprehensive in both scope and diversification so as to allow for eventual employment in any number of related industries. Many inmates have completed relevant State Department of Education accredited vocational training courses, provided by the Division's Education Section, prior to their correctional industry employment.

The Central Office staff of Industries Operations coordinates activities of the six institutions maintaining industrial and agricultural operations. Additionally, this staff is responsible for those functions, other than production, that are associated with outside enterprise, e.g. administration, accounting, personnel, product and plant engineering, sales, utilization of transport facilities, etc. Correctional Industries engage in 22 types of industrial and agricultural operations and maintain 17 factories or shops in six institutions. This resulted in the production of over 100 separate goods or services through the employment of approximately 10 percent of the total inmate population. The sales values of the 1973-74 products and services amounted to over nine million dollars, while maintaining a consumer price at or below wholesale prices.

The primary thrust of Correctional Industries in fiscal year 1973-74 has been to update and improve plant equipment, facilities, and programs. This goal has been pursued through the purchase of new equipment and land, the implementation of new programs and corresponding vocational training, the improvement of management information and accounting systems, a personnel study of all industries staff positions, and a proposal for inmate incentive wages included in the legislative budget request.

Although every effort has been made to provide a viable industry program for all inmates desirous of such, the severe overcrowding faced in 1973-74 has hindered the attainment of this objective. Crowded facilities imply insufficient industrial programs. Until the number of institutions and industry operations is increased, many able and qualified inmates will be unable to pursue industrial employment within the Division.



Furniture Refinishing (FSP)



Key Punch and Data Processing (FCI)

**INTRA-GOVERNMENTAL SERVICE FUND - INDUSTRIES TRUST
STATEMENT OF OPERATIONS
FOR FISCAL YEAR ENDED JUNE 30, 1974**

	TOTAL	APALACHEE CORRECTIONAL INSTITUTION	FLORIDA CORRECTIONAL INSTITUTION	AVON PARK CORRECTIONAL INSTITUTION	GLADES CORRECTIONAL INSTITUTION	DESOTO CORRECTIONAL INSTITUTION	CENTRAL OFFICE	UNION CORRECTIONAL INSTITUTION
Sales, Outside	\$8,045,222.92	1,669,574.23	366,965.78	80,929.72	731,648.75	13,174.15		5,182,930.39
Sales, Intra-Fund	1,239,241.82	305,324.93	31,531.57	16,296.48	265,290.92	65,692.34		555,105.58
Herd Increase	318,476.91	73,607.00		4,636.00	112,695.00	16,532.32		111,006.59
Total Income	\$9,602,941.65	2,048,506.16	398,497.35	101,862.20	1,109,634.67	95,398.81		5,849,042.46
Less: Cost of Sales	8,752,718.08	1,904,956.05	320,422.49	110,167.76	1,113,200.92	95,189.14		5,208,781.72
Gross Margin	850,223.57	143,550.11	78,074.86	(8,305.56)	(3,566.25)	209.67		640,260.74
Less: Selling & Delivery Expense	202,963.60	94,731.33	2,343.07		42,194.82			63,694.38
NET Profit on Sales	647,259.97	48,818.78	75,731.79	(8,305.56)	(45,761.07)	209.67		576,566.36
Less: Administration Expense	394,271.48	81,467.51	10,346.08	6,967.30	47,781.60	33.03		247,675.96
Other Expense	81,331.63	49,234.22	9,159.72		22,542.47	395.22		
Add: Other Income	103,782.08	52,029.80			2,890.90	439.70		48,421.68
Central Office Assessment Over Expense	30,304.11						30,304.11	
TOTAL NET EARNINGS FOR FISCAL YEAR	\$ 305,743.05	\$(29,853.15)	\$56,225.99	\$(15,272.86)	\$(113,194.24)	\$ 221.12	\$30,304.11	\$ 377,312.00

**INTRA-GOVERNMENTAL SERVICE FUND - INDUSTRIES
BALANCE SHEET
JUNE 30, 1974**

	TOTAL	APALACHEE CORRECTIONAL INSTITUTION	AVON PARK CORRECTIONAL INSTITUTION	FLORIDA CORRECTIONAL INSTITUTION	DESOTO CORRECTIONAL INSTITUTION	GLADES CORRECTIONAL INSTITUTION	UNION CORRECTIONAL INSTITUTION	CENTRAL OFFICE
Cash in the State Treasury	69,667.44	(353,458.18)	(64,842.56)	43,375.67	(44,970.25)	(829,971.30)	1,123,540.52	195,993.54
Cash in Transit	18,360.29	18,360.29						
Accounts Receivable	1,708,466.64	332,948.55	21,663.95	103,368.25		87,785.50	1,162,463.39	300.00
Loans Receivable	37,000.00			1,000.00				36,000.00
Inventory Supplies	3,770.07	3,460.87		309.20				
Inventory for Resale	2,771,586.97	453,803.10	70,604.08	296,697.90	46,630.00	433,704.08	1,470,147.81	
Prepaid Expense	220.20	220.20						
Investments	861.26					155.85	705.41	
TOTAL CURRENT ASSETS	4,609,932.87	355,334.83	27,362.47	444,751.02	1,659.75	(308,325.87)	3,756,857.13	232,293.54
Fixed Assets:								
Land	84,749.00						84,749.00	
Buildings	1,617,866.04	335,627.89	3,194.70	59,969.30	2,575.36	276,959.41	939,539.38	
Less: Allowance for Depreciation	914,395.04	162,483.00	202.98	28,098.65	321.92	205,733.36	517,555.13	
Other Structures & Improvements	3,391.98			1,437.78		1,954.20		
Less: Allowance for Depreciation	283.32			48.86		234.46		
Machinery & Equipment	3,073,305.35	702,788.41	24,616.40	105,215.77	7,873.29	604,495.15	1,599,551.56	28,764.77
Less: Allowance for Depreciation	2,520,100.38	578,612.58	19,015.52	80,913.09	2,435.95	516,799.37	1,303,882.59	18,441.28
Forests	3,535,491.85	910,912.35					2,624,579.50	
Less: Allowance for Depreciation	209,786.09	163,594.56					46,191.53	
Livestock	315,706.09	229,588.09			3,635.00	52,370.00	30,113.00	
Less: Allowance for Depreciation	32,826.19	16,575.53					7,250.66	
Groves & Pastures	152,032.59	20,317.71		5,456.40	554.16	70,866.09	54,838.23	
Less: Allowance for Depreciation	124,899.68	12,635.28		3,088.87	277.08	60,625.65	48,272.80	
Other Fixed Assets	511,524.52	1,124.52				510,400.00		
TOTAL Fixed Assets	5,300,776.72	1,266,458.02	8,592.60	59,929.78	11,602.86	733,652.01	3,410,217.96	10,323.49
TOTAL ASSETS	\$10,110,709.59	1,721,792.85	35,955.07	504,680.80	13,262.61	425,326.61	7,167,075.09	242,617.03
LIABILITIES, RESERVES AND RETAINED EARNINGS								
Current Liabilities								
Salaries Payable	1,469.14	1,469.14						
Retirement Matching Payable	173.52							
Accounts Payable	1,271,503.68	95,954.44	2,991.92	31,408.78	7,022.05	9,393.68	1,123,654.52	1,078.29
Unearned Revenue	139,224.04						139,224.04	
TOTAL Current Liabilities	1,412,370.38	97,597.10	2,991.92	31,408.78	7,022.05	9,393.68	1,262,878.56	1,078.29
Reserves and Other Credits								
Unrealized Income/Forest Accretion	2,443,304.38	492,469.25					1,950,835.43	
Reserves for Investment	705.41						705.41	
Appropriated Capital	500,000.00	95,000.00		65,000.00		170,000.00	160,000.00	10,000.00
Authorized Capital	\$4,920,600.60	95,725.51		2,277.45		875,062.19	2,954,535.45	
Donations	132,227.43	55,660.33	3,194.70	3,651.09	6,019.44	53,701.87		
Appraisal Surplus	510,400.00					510,400.00		
Retained Earnings, June 30, 1974	201,101.09	25,340.66	29,768.45	269,343.48	221.12	(1,193,231.60)	838,120.24	231,538.74
TOTAL LIABILITIES, RESERVES AND RETAINED EARNINGS	\$10,110,709.59	1,721,792.85	35,955.07	504,680.80	13,262.61	425,326.61	7,167,075.09	242,617.03

**FLORIDA CORRECTIONAL INDUSTRIES
COMPARATIVE PRODUCTION REPORT
FISCAL YEARS 1967-68, 1968-69, 1969-70, 1970-71, 1971-72, 1972-73, 1973-74**

ITEM	Units	1967-68 Production	1968-69 Production	1969-70 Production	1970-71 Production	1971-72 Production	1972-73 Production	1973-74 Production
Accessories	Each	2,768	-0-	-0-	3,549	-0-	2,449	4,360
Beef & Daily Calves (Births)	Head	2,591	2,757	2,400	2,538	2,874	3,042	3,246
Beef Products	Pound	1,805,704	1,480,268	1,025,721	1,363,401	1,257,703	1,539,746	1,104,511
Bricks	Thousand	1,990	2,080	536	989	1,603	3,213	2,150
Canned Goods	Cases 6/10	54,615	55,300	47,099	50,073	41,700	54,247	29,763
Concrete Block	Each	59,567	55,590	70,919	88,061	37,050	4,137	47,604
Cows and Calves	Head	92	101	47	703	492	-0-	360
Citrus	Bushel	3,205	3,707	6,630	8,504	5,590	15,886	3,332
Dental Laboratory	Prescriptions	701	412	500	650	821	-0-	636
Eggs	Dozen	87,510	107,160	170,100	118,980	131,370	-0-	261,405
Feed	Ton	2,838	3,008	2,815	2,911	3,059	4,261	3,273
Fence Posts	Each	7,322	6,427	7,039	200	-0-	-0-	-0-
Field Crops	Ton	2,827	2,600	853	241	266	182	240
Garments	Each	145,770	155,127	132,939	166,553	166,124	429,713	228,835
Hay	Bale	20,201	24,906	24,337	34,030	8,850	3,399	39,299
Heifers	Head	151	310	185	5	266	277	205
Lumber	Board Feet	111,457	1,169,881	361,843	615,918	672,281	559,738	899,306
Metal Furniture	Piece	6,768	16,247	9,413	33,185	9,014	11,732	9,890
Furniture Repair	Each	-0-	888	148	-0-	8,117	-0-	-0-
Milk, Whole	Gallon	648,571	710,369	838,141	701,756	771,766	715,418	690,570
Motor Repair	Each	193	-0-	119	60	-0-	-0-	-0-
Pine Gum	Pound	410,205	398,855	70,050	-0-	-0-	-0-	-0-
Pork Products	Pound	722,651	765,836	781,696	780,744	941,821	602,436	804,810
Poultry	Pound	421,675	448,589	482,274	401,255	557,147	311,861	324,070
Pulpwood	Cord	4,590	2,906	1,149	1,727	850	1,181	1,044
Roof & Drain Tile	Piece	465	577	477	852	30	145	492
Sanitary Supplies, Liquid	Gallon	57,266	63,587	43,807	52,704	47,891	66,192	54,588
Sanitary Supplies, Powder	Pound	882,928	925,967	934,616	1,962,459	1,083,238	1,125,278	978,805
Shoe, Repair	Pair	499	295	108	217	-0-	-0-	-0-
Silage	Ton	5,288	3,820	3,600	2,471	6,545	5,763	6,617
Tags, Auto	Each	3,936,587	4,968,655	5,644,116	5,612,688	5,577,239	5,971,116	5,367,000
Tobacco	Pound	210,102	237,505	2,139,863	17,750	185,716	139,041	-0-
Turkeys	Pound	28,280	23,080	19,220	24,030	14,520	-0-	-0-
Vegetables	Pound	2,926,471	2,714,175	1,792,006	1,470,587	1,126,216	1,288,285	585,213
Pigs (Births)	Head	2,234	2,097	8,661	4,268	8,203	1,811	3,383
Insecticides	Gallon	6,239	1,856	8,852	3,968	7,613	1,589	339
Cigarettes	Package						361,200	425,340
Key Punch	Records							1,745,801

Note: Numerous miscellaneous items of production are not included in this report.

**INDUSTRIES TRUST FUND
ANALYSIS OF CHANGES IN RETAINED EARNINGS
For the Fiscal Year Ended June 30, 1974**

	TOTAL	ACI	APCI	FCI	GCI	DCI	UCI	CENTRAL OFFICE
Beginning Retained Earnings, July 1, 1973	\$(247,829.39)	63,224.56	26,228.36	212,117.49	(1,079,084.22)		318,749.79	210,934.63
Prior Year Adjustments	143,187.43	(8,030.75)	18,812.95	1,000.00	(953.14)		142,058.37	(9,700.00)
Adjusted Retained Earnings	(104,641.96)	55,193.81	45,041.31	213,117.49	(1,080,037.36)		460,808.16	201,234.63
ADD:								
Excess of Income over Expenditures	305,743.05	(29,853.15)	(15,272.86)	56,225.99	(113,194.24)	221.12	377,312.08	30,304.11
TOTAL Retained Earnings, June 30, 1974	\$201,101.09	25,340.66	29,768.45	269,343.48	(1,193,231.60)	221.12	838,120.24	231,538.74

BUREAU OF PLANNING, RESEARCH & STAFF DEVELOPMENT

The Chief of the Bureau of Planning, Research and Staff Development, T.P. Jones, holds a Bachelor of Arts Degree from Milligan College and a Master of Arts Degree from George Peabody College. He began his career with the Florida Division of Corrections in 1967 and served as Recreation Supervisor, Education Supervisor, and Assistant Superintendent of Florida Correctional Institution. In April of 1972, he was promoted to Education Administrator for the Division in Central Office, and in March, 1973, was appointed to his current position.



T. P. Jones, Chief, Bureau of Planning, Research, and Staff Development

The primary mission of this Bureau is to provide management with the capabilities for short-range and long-range planning, evaluation, a computerized management information system, statistical analysis and research, and staff development throughout the Division. In addition, the Bureau is responsible for special task force efforts and is responsible for grants coordination and development of standards and goals.

In addition to the routine responsibilities of the Bureau, some of the special activities of the year included:

- *Coordination of a special task force unit to assist in alleviating the overcrowded conditions of the Division.
- *Revision and final publication of the Division of Correction's Responses to the National Advisory Commission Standards and Goals for Corrections.
- *Coordination and development of Divisional input into the development of the Six-Year Master Plan for Correctional Programs and Facilities.
- *Developed 160-hour in-service training program to compliment the 160 hours of training in Correctional Training Institute, completing the 320-hour training package for Division employees.
- *Made application to the Law Enforcement Assistance Association to be considered as one of ten states to design and implement a National Model for an Offender Based State Correctional Information System.
- *Coordinated a task force to acquaint the citizens of Indian River County with the need of establishing a 150-man correctional institution in the county and the benefits that would accrue through economic impact and community involvement.
- *Assisted in a production of a documentary film entitled: "Expanding the Correctional Horizon" depicting the philosophy in operation of the Correctional Training Institute.
- *Acquisition of over \$1,157,293.00 in Federal Grants.

PLANNING

The primary objective of the Planning Section is to design new and alternative programs based on the directions and priorities established by Division management. Additional objectives are to assist in implementation of new programs and improvement of existing programs, and to assist in agency budget preparation as it involves the broad dimensions of the planning, programming, and budgeting system concept.

During fiscal year 1973-74 the Planning staff was involved in a wide range of activities falling within the categories of coordination, liaison, resource development, systems design, program planning, grants management, review and analysis, strategy development, and specialized studies and evaluations.



Robert Roesch, Administrator, Planning & Evaluation

Specifically, major staff efforts were directed toward the development of the Adult Corrections Master Plan for programs and facilities as mandated by the 1973 legislature; development of a joint correctional plan with the Parole and Probation Commission as mandated by Senate Bill 215; the development of management objectives throughout the Division; and the preparation, submission, and coordination of federally funded projects. Additionally, Planning staff had the responsibility for reviewing proposed projects as identified by the Prior Notification System, developing programs for new institutions, consolidating energy consumption reports, participating in the Division's Affirmative Action Committee and participating in the development of various plans including Family Planning and drug abuse plans. Planners were also involved in the development of two films for the Division, one in the staff instructional field and the other in the recruitment area. Other activities of interest include editing and publishing the **CORRECTIONAL COMPASS**, the official newsletter of the Florida Division of Corrections, and production of the Division's **ANNUAL REPORT**.

Under the direction of the Bureau Chief, the Planning Section works very closely with the Research and Statistics Section to make the optimum use of accurate, valid, and timely information in the staff planning efforts.

RESEARCH

The Research and Statistics Section of the Bureau is responsible for the preparing of reports concerning inmates and population movement, such as the unaudited monthly report, data for the national prisoners statistics report system, demographic data reports, and inmate profiles for Division population and for each Division location, preparation of statistical analysis reports, and in researching present correctional practices and providing information to answer ad hoc requests of the public at large.



G. Ray Worley, Administrator, Research & Statistics

Perhaps the most demanding task of this section has been the maintenance of the computerized information system and the inter-face of this system with the Department of Health and Rehabilitative Services Data Center in regard to an inmate master file. An operational plan was developed to perform an extensive audit of all data in the inmate master file in an attempt to purge the file of all errors and unknown data. This task was given high priority in order that the present intake data on inmates could be supplemented by transactional data which would permit management to monitor the progress of the inmate from the time of incarceration until his release. The efforts of the Division to develop a complete management information system received added impetus with the selection of the Florida Division of Corrections as one of ten such state agencies to receive a \$250,000 grant to implement a National Model for an Offender Based State Correctional Information System.

One of the most important and most essential tasks of the section was the development of population projections for the next six years in order to facilitate future planning for both programs and facilities. In addition the section is responsible for the maintenance of the staff library, approval of all research projects conducted within Division facilities, production of a monthly unaudited population report for population monitoring, and the development of special studies in regard to sentencing, racial breakdowns of populations, length of sentences, incidents of crimes committed, and other information relative to the intake and release activity of the Division.

CORRECTIONAL TRAINING INSTITUTE

The Correctional Training Institute's motto is "Expanding the Correctional Horizon." This motto is both the challenge and the directional impetus for the two phase, 320 hour training program, which was initiated in August, 1973.

Phase I is a four week, 160 hour resident training program based at U.C.I. This phase emphasizes the development of broad professional skills and modern concepts needed by all correctional personnel. The curriculum includes training and 9 semester hours college credit in the areas of Correctional Administration, Correctional Operations, and Human Relations. Included in Human Relations is Interpersonal Communications Training, a unique para-professional counseling program.

Phase II is a 160 hour in-service training program conducted by Regional Correctional Training Specialists at the employees' home institution. This second phase emphasizes the practical skills and specific duties essential to the correctional employee on a daily basis.

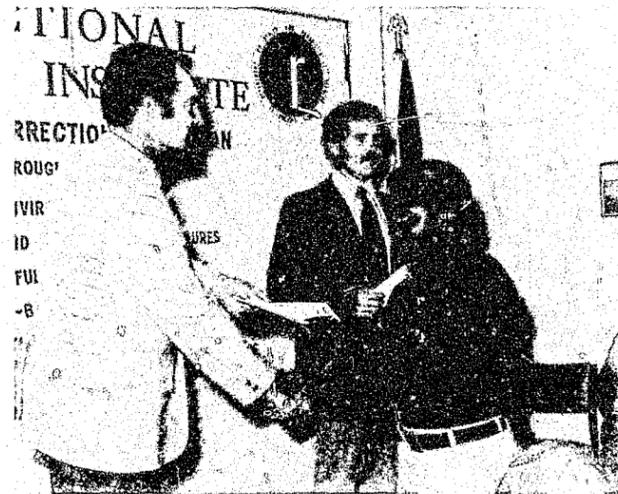
A detailed course of study and a complete training manual were developed and utilized by the staff, who trained the 452 Division employees graduated from the first ten sessions of the resident program. The participants, who represented all major institutions, road prisons, and community correctional centers, accumulated more than 68,500 man hours of training in the resident program. The in-service phase of the program, which reached full scale operation in April, accomplished 5,000 man hours of training at the major institutions.

Participants of the resident program represented many personnel levels and disciplines. Among the graduates were 336 Correctional Officer I's, 50 Correctional Officer II's, and 24 Correctional Officer III's. The remaining graduates were teachers, classification specialists, vocational instructors, medical technicians and nurses.

Newspapers throughout the state were most cooperative in printing announcements of each graduation, which featured a number of significant speakers, such as State Legislators and Secretary of Health and Rehabilitative Services, O. J. Keller. A documentary film entitled "Expanding the Correctional Horizon" for the Correctional Training Institute was completed in January. This 16 minute, 16 MM film utilized staff and inmates to realistically reflect the Training Institute's program, and provide an overview of Florida Division of Corrections' programs and institutions.

The Correctional Training Institute staff is composed of the training manager, two clerical positions, four Correctional Training Specialists located at the Institute, four Correctional Training Specialists who supervise and direct the in-service program at the major institutions, and an assistant training manager, who also performs some instructional duties.

The staff plans to graduate 480 employees in the 74-75 fiscal year from the Institute program. It also anticipates reaching more than 950 personnel in the in-service program. This will total more than 145,000 man hours of state wide training. Plans also call for the development of a complete training and resource manual, which will complement the training program and the film, as they continue to meet the challenge of "Expanding the Correctional Horizon."



Graduation at Correctional Training Institute

BUREAU OF COMMUNITY FACILITIES



Ronald B. Jones, Chief, Bureau of Community Facilities

Ronald B. Jones, who holds a master's degree from Adams State College in Colorado, had eleven years of correctional experience in Nebraska before his appointment as Superintendent of Sumter Correctional Institution in 1972. He was promoted to Chief of the Bureau of Community Facilities in April, 1973.

This Bureau is charged with the responsibility for the operation of all community correctional centers, road prisons, vocational and specialized treatment centers, and other community facilities under the Division of Corrections. The functions of this Bureau include the planning, development, implementation, coordination, and administration of programs in locally based facilities, including work and study release.

COMMUNITY CORRECTIONAL CENTERS

Paul Skelton came to the Division in 1957 as Deputy Director of Business Affairs. In October, 1973, after four years as Director of the Division of Administrative Services in the Department of Health and Rehabilitative Services, he returned to the Division of Corrections as Superintendent of Community Correctional Centers.

In 1970 the Division initiated the concept of Community Correctional Centers. These small, locally based facilities are founded upon the dual principles of successfully reintegrating offenders into society with the assistance of the community and its resources, and lessening the trauma of an individual's re-entry to society through a gradual process of involvement in the community. Work release, study release, furlough, and volunteer community activities are integral features of the Community Correctional Center concept.

The success of this program and its endorsement by experts in the field of corrections has prompted the construction of new Community Correctional Centers in Miami, Gainesville, and Hollywood in 1973-74. These centers will accommodate some 200 work releasees and study releasees upon completion. The road prisons at Pompano and Kissimmee are scheduled for conversion to Community Correctional Centers in the coming year and will provide for an additional 112 residents. Planned centers in Duval, Lee, Sarasota, Dade, Hillsborough, and Pinellas counties will be constructed, pending site acquisition.

Approximately 1,200 inmates of Florida's correctional system - about 13 percent of the state's adult inmate population - are residents of Community Correctional Centers. As of June 30, 1974, the following centers were in operation:



Paul Skelton, Superintendent, Community Correctional Centers

Men's Centers	Capacity	Men's Centers	Capacity
Bartow	56	Pensacola	56
Cocoa	56	Pompano Beach	56
Daytona Beach	56	Santa Fe	56
Ft. Pierce	56	Tallahassee	56
Jacksonville	100	Tampa	56
Lake City	56	Zephyrhills	56
Lakeland	56		
Lantana	56	Women's Centers	Capacity
Largo	56	Gainesville	10
Lawtey	70	Lantana	18
Marlanna	56	Largo	10
Opp Locka	100	Orlando	8
Orlando	56	Tallahassee	11
Panama City	56	Tampa	10

More than 10,000 individuals have participated in the Community Correctional Center Program. As a result, participants have earned \$12.5 million through community work release. Consequently, \$2 million has been paid in Federal Income and Social Security taxes; \$3 million has been paid to the state for subsistence and transportation; \$1.2 million has been contributed toward financial support of dependents; and \$281,000 has been paid on pre-existing debts. Further, \$3,160,000 has been spent in communities where centers are located, and inmates have accrued \$2.9 million in savings accounts for use upon release.

Data for the fiscal year 1973-74 is as follows:

Gross Earnings	\$ 4,229,627
Deductions: Social Security and Income Tax	683,387
Net Earnings	<u>\$ 3,546,240</u>

Disposition of Earnings:

Subsistence Paid to the State	\$ 812,054
Transportation Paid to the State	126,086
Sent to Dependents	432,788
Paid for Restitution, Fines, Court Costs	35,398
Paid by Residents on Pre-existing Debts	142,458
Residents' Personal Expenses	1,348,192
Savings by Residents	649,264

BALANCE	<u>\$ -0-</u>
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Four basic criteria were utilized to determine an inmate's eligibility for assignment or transfer to a Community Correctional Center: 1) the inmate must be serving the last twelve months of his sentence or have been placed on pre-parole work release by the Parole and Probation Commission; 2) the inmate must be classified minimum custody and security; 3) the inmate must have had a favorable work record at the major institution; and 4) the inmate must have shown a desire for self-preparation for release by participating in recommended treatment programs at the institution.

Development of the Community Correctional Center program was furthered this year by the implementation of a formal orientation program for new arrivals at the centers. Each new inmate receives a Resident Handbook, which outlines the center's house rules, programs, and privileges that are subsequently explained in detail during orientation.

Extensive use of available community resources such as vocation-technical schools, adult education programs, community colleges, drug and alcohol abuse therapy programs, and other church and civic activities are required for effective Community Correctional Center operation. Effective recruitment of volunteer services has established Florida as the leader in involving citizens with its Community Correctional Center program. Each center is assisted by a nine-member Citizen Advisory Committee, appointed by the Division Director.

Future plans call for the expansion of existing programs and utilization of additional social service agencies. However, the primary obstacle to these and other correctional plans is the severe overcrowding faced in 1973-74. Unless appropriate resources are allocated at the institutional level, the Community Correctional Centers will be faced with an incoming population unprepared for community life. Crowded institutional facilities preclude an adequate level of counseling, guidance, and supervision; this tends to increase the degree of adjustment required upon transfer to a Community Correctional Center. Until this situation is rectified, Community Correctional Center personnel must concentrate on bridging the gap between the institution and the centers at the expense of more intensive reintegration programs.

The other major problem which the Community Correctional Center program confronts is the resistance to the establishment of a center in a community. Experience has shown that once a center is functional, citizens become involved in programs and whole-hearted support is generated. Therefore, to obtain the additional sites for construction of future centers, a program of public information dealing with correctional issues is necessary to minimize resistance to reform efforts and community-based facilities.

Analysis of Resident Activity in Community Correctional Centers
July 1, 1973 - June 30, 1974

Residents in Centers, July 1, 1973		912	
Received in Centers			
From other Institutions	2,634		
Transfers from Other Centers	<u>168</u>		
Total Residents Received in Centers		<u>2,802</u>	
Total Residents in Centers, 1973-74			3,714
Terminations:			
Expiration of Sentence		192	
Mandatory Conditional Release		143	
Parole		1,509	
Violation of Rules		355	
Escapes		181	
Other		357	
Total Terminations			<u>(2,737)</u>
Total Residents in Centers, June 30, 1974			<u>977</u>

COMMUNITY CORRECTIONAL CENTER



ROAD PRISONS AND SPECIAL TREATMENT CENTERS

The other major responsibility of the Bureau of Community Facilities, in addition to some aspects of local detention facilities, is the road prisons, including vocational and special treatment centers. L.W. Griffith has forty years of in-state service, which began in 1934. In 1935, he was transferred from the Engineering Division of the Florida State Road Department to its Prison Division. He was promoted to Superintendent of Road Prisons in 1941, and maintained this position when the road prison system was transferred to the Division of Corrections in 1951.

The road prisons pursue a philosophy of treating men as mature adults, providing them with an environment designed to foster a change in behavior and further the desire to be a productive citizen, and provide each inmate with a salable vocational skill depending on his aptitude, ability, and desire.

The statewide network of these facilities includes ten road prisons, five vocational centers averaging fifty men per unit, and seventy-five state inmates in the Dade County Stockade. A Chief Road Prison Officer, who reports directly to the Superintendent, is responsible for each of these units. While the major work assignment of the facilities continues to be road maintenance, opportunities are provided for academic, vocational, and religious education. During this fiscal year, 64 General Equivalency Diplomas were issued, 151 vocational certificates in eleven different areas were earned, and 18 men were enrolled in college. Additionally, drug therapy programs; Alcoholics Anonymous, and personal counseling sessions are utilized to assist the men in dealing with their personal problems while Jaycee Chapters and other types of civic involvement aid in the adjustment to community living.

In April, 1974, the road prison at Caryville was converted to a vocational center operating in conjunction with the Washington-Holmes Vocational Center. The primary focus of this center is on heavy equipment maintenance and operation, as well as masonry. Construction problems have delayed the actual implementation of planned vocational programs at the Brooksville, Doctor's Inlet, and Gainesville centers. Interim programs have been planned to compensate for this delay.

In order to successfully effect rehabilitation, a great amount of personal contact is imperative. The present staffing precludes extensive individual and group counseling. Therefore, an effective road prison and vocational center program requires additional personnel and increased staff training, especially in the area of interpersonal relations.

As is the case with community correctional centers, the road prisons confront severe limitations due to institutional overcrowding. This same adjustment problem can only be overcome through adequate preparation of the inmate before transfer to a road prison. As long as the institutions remain critically overcrowded, this essential preparation will suffer.

LOCAL FACILITIES

At the present time, the Division of Corrections has the statutory authority to establish basic rules and regulations for the operation of county and municipal detention facilities. The 67 county and 131 municipal detention facilities - operating independently of standard philosophies, goals, or objectives - increase the task of Division employees who inspect these facilities and ascertain the degree of compliance with state guidelines. The overcrowded situation has forced many of these facilities to become overloaded, thus increasing the burden of bringing the local detention units in line with Division rules and regulations.



L.W. Griffith, Superintendent of Road Prisons

BUREAU OF INSTITUTIONS



L.E. Dugger, Deputy Director, Bureau of Institutions

Lawrence E. Dugger's service began in the Division of Corrections in 1937. He served in Inmate Records and Classification before his appointment as Administrative Assistant to the Superintendent of Florida State Prison. In 1966, he was called upon to put into full operation Sumter Correctional Institution; then he was promoted to Superintendent of the new Reception and Medical Center at Lake Butler. Subsequently, he became Superintendent of Florida State Prison and later, Superintendent of Union Correctional Institution (formerly the Main Unit of Florida State Prison). In March, 1973, Lawrence Dugger was promoted to his present position, Bureau Chief of Institutions.

The primary function of the Bureau of Institutions is to provide immediate supervision and coordination services to the Superintendents of the correctional institutions in the Division. This Bureau is responsible for planning and directing the continuation and the ordered growth of program entities and physical plants within major institutions in compliance with state law, departmental directives and division policy. Accordingly, it monitors and reports upon all aspects of institutional operation, including security, treatment, industry, maintenance and new construction. Periodically, the Bureau recommends specific revisions in institutional procedures and policies to accommodate changing concepts in criminology and corrections and to more adequately meet the needs of incarcerated offenders. Frequently it provides assistance to the superintendents by interpreting laws and directives and implementing them at the local level.

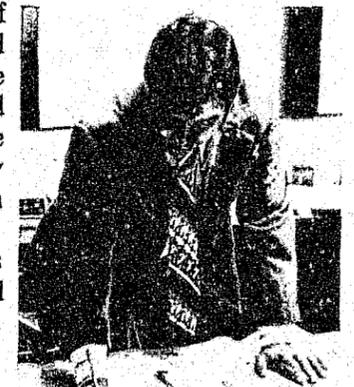
In efforts to relieve overcrowding within the corrections system, the Bureau in Fiscal Year 73-74 has been extremely involved with planning and program reviews of the five new facilities for which the Legislature has appropriated monies. These reviews have encompassed design and drawing reviews with Architects and Correctional Consultants to insure the maximum potentiality for rehabilitation and security space in these new institutions. The new institutions will be able to house an additional 1,300 inmates in the presently overcrowded correctional system.

CORRECTIONAL SECURITY COORDINATOR

I. C. McKenzie, Correctional Security Coordinator, began his career with the Division in 1957 at Avon Park Correctional Institution. He worked up through the ranks at that institution until his appointment as Prison Inspector in 1966. In 1968, he was appointed Chief Correctional Officer at Florida State Prison, a job he held for five years until his appointment to his present position. McKenzie has an A.A. degree in Criminology and a Certificate in Corrections from Lake City Community College. He was a consultant to the South Carolina Department of Corrections when it did a study of "Collective Violence in Correctional Institutions."

The Correctional Security Coordinator has the responsibility of developing and coordinating programs for the major institutions, road prisons and community correctional centers. He has assisted with the development of Riot and Disorder Plans for each institution, and Control Force Teams have been established to assist with disorders in the Division's institutions. Meetings are held quarterly with security personnel to discuss problems and increase the security potential in facilities throughout the Division.

Chronic overcrowding conditions within the Division's major institutions have created a variety of dangerous conditions. Loss of security and control has increased proportionally with population growth; therefore, special attention has been provided to all institutions in improving and maintaining adequate and proper security measures.



I.C. McKenzie, Correctional Security Coordinator

APALACHEE CORRECTIONAL INSTITUTION



Superintendent G. Curlee

Superintendent Garrie Curlee, whose career in corrections spans more than twenty years, was appointed to administer this Institution in 1969. He advanced through the custodial ranks to administrative posts and has served as Superintendent in two other correctional institutions.

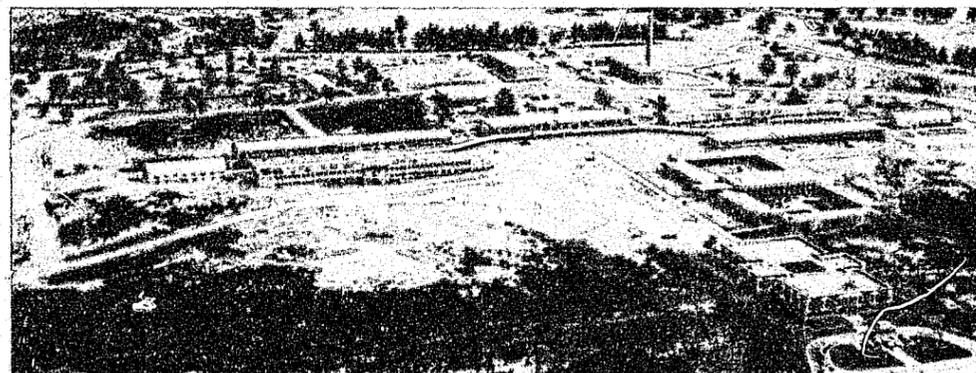
Apalachee is located in Northwest Florida on U.S. 90 between Chattahoochee and Sneads. **Although normal bed capacity is 565 for the East Unit and 140 for the West Unit, there are currently 700 young adult, male offenders at the East Unit and 230 adult offenders at the West Unit.** From its inception in 1949, ACI, a correctional facility geared to the young offender, has accepted those inmates who appear amenable to specialized training and treatment programs in a minimum/medium custody setting.

Because most of ACI's inmates are educationally deficient under achievers, academic and vocational training receives a major emphasis. During the past fiscal year, 154 inmates received GED certificates and 83 vocational certificates. Twelve college-level courses were presented by Chipola Junior and Florida Bible colleges. The vocational program was expanded to include brick and block laying and gasoline engine repair. Real-life work experience is provided through nine industrial operations, which last year produced 941,650 pounds of beef and swine, 324,070 pounds of poultry, 316,058 dozen eggs, 558,569 gallons of milk, 3,756 tons of livestock feed, 1,469,758 pounds of janitorial and sanitation supplies, 900,00 board feet of saw timber, and 2,150,000 building brick for a gross sales of \$1,729,871. In addition, 1,047 acres of grazing crops were planted.

Other treatment programs include recreation, religious counseling, and community-based activities, such as furloughs, Jaycees, and AA. Through the religion department a regular monthly counseling program was established with the Leon County Detention Center, utilizing selected ACI inmates to counsel with residents at the Center. Forty-four type A and 584 type B furloughs were granted this period with less than half of one percent violation rate. Ninety-six Operation Teenage engagements carried the program to 25,000 citizens throughout the state. Inmate participation in outside group activities totaled 177 engagements, while 39 volunteer groups from the outside presented programs to the inmate population.

A Pre-Release Center to house a pre-release program became a reality during this year. The Auto License Plate Validation Sticker Plant was initiated and began production in November, 1974, with an anticipated production of 7,235,400 validation stickers for its first year.

A major accomplishment worthy of recognition was inmate Mark Choate's winning of the State Jaycee "Speak-Up" Contest, which entitled him to an all-expense paid trip to compete in the National Finals in San Diego, California. Such an achievement exemplifies the strength of and hard work by members of the Institutional Jaycee Chapter.



ACI
SNEADS,
FLORIDA

AVON PARK CORRECTIONAL INSTITUTION



Superintendent H. C. Kelley

Superintendent Herbert C. Kelley is a graduate of Florida State University and a sixteen-year veteran with the Florida Division of Corrections. He has served previously as the Superintendent of Florida Correctional Institution and as the Administrator of Florida Correctional Industries.

The Avon Park Correctional Institution, established in 1957, occupies part of a former U.S. Army Air Corps Training Base ten miles east of Avon Park on State Road 64. **Designed for a normal bed capacity of 618, the Institution now houses 720 inmates.** These inmates are screened and individually selected on the basis of background, attitude, and adjustment for the minimum security APCI is designed to provide. Most of the Institution's wood-frame buildings were constructed in the early 1940's. Because they are in poor condition, a considerable amount of money must be spent each year to keep the facility operational. Replacement of this facility is a number-one priority.

The Institution is committed to providing meaningful, ever-changing programs which will give direction and motivation to the inmates it serves. Because a large number of the inmates are deficient in academic and vocational education, a major emphasis has been placed on these programs. Full-time vocational training in the areas of horticulture, radio and T.V., air conditioning and refrigeration, and auto mechanics is provided. On-the-job training is offered in plumbing, basic electricity, small engines, painting, cooking and baking, and printing. During the past year 48 GED's and 117 Vocational Certificates were awarded. Excellent cooperation from South Florida Junior College has resulted in increased enrollments in college programs.

The most recent success story at APCI is the fantastic reaction that inmates have shown to the "Guides for Better Living" Program. This course seeks to aid inmates to lead a more productive, satisfying life through the examination of time-tested ideas.

Inmate use of the Library has greatly increased this year with the addition of fifteen hundred new volumes. Attendance is also excellent at the Library's weekly presentation of an outstanding educational film program.

APCI has increased efforts to encourage community involvement in providing worthwhile programs for inmates. The local Jaycee organization continues to sponsor the Institution Jaycee Club. The Lakeland Little Theatre Group has provided opportunities for inmates to attend their presentations. The Polk County Health Department conducts a two-day course each month on the subject of Family Planning and Human Sexuality. A local car dealer provides a car for the Driver Education Program.

A wide variety of recreational and self-help programs were offered during the past year. Activities are provided for all age groups with special attention given to the handicapped and to older inmates.

An expanded Drug Abuse Program has increased the ability to reach many of the young adults with severe drug problems. The Alcoholics Anonymous Program has also become an intrinsic part of the total program.



APCI
AVON PARK,
FLORIDA

CROSS CITY CORRECTIONAL INSTITUTION



Superintendent K. D. Conner

Although Superintendent K.D. Conner was appointed to Cross City Correctional Institution only last June, 1974, he has been in correctional work for the state since 1950. He worked his way up from Security Officer to Lieutenant to Prison Inspector and Investigator until his first appointment as a Superintendent at Sumter Correctional Institution.

CCCI is located east of U.S. 19, one mile south of Cross City, on the site of a deactivated Air Force Radar Station. The staff housing area comprises 27 housing units and 10 trailer pads on approximately 62 acres of land. This is the Institution's first year as a fully functioning unit. Staffing is complete, and the normal bed capacity of 296 has been reached.

The major and immediate needs are in construction and related projects. Installation of the Paraguard System, construction of a Gatehouse, Security Building, and Administration Building, and especially the provision of additional space for vocational education - these are the urgent requirements. Recent inspections have indicated a number of improvements essential to meet safety and fire prevention requirements. In particular, the electrical poles which the Institution inherited must be replaced.

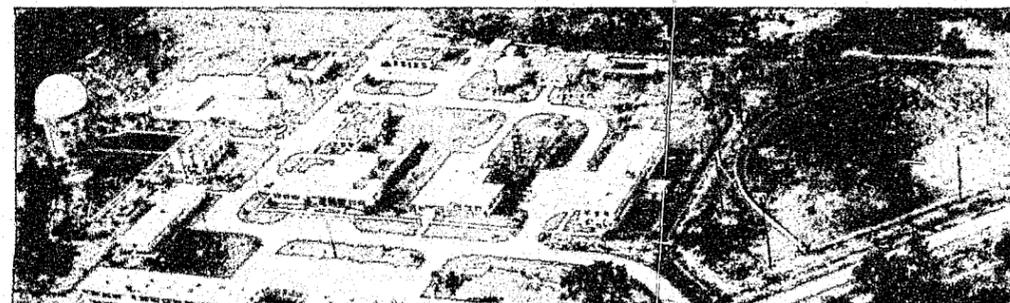
The primary mission of CCCI is to provide specialized academic education, vocational training, and counseling programs for assigned inmates. In order to insure a well balanced program, these efforts are supplemented by on-the-job training in the various trade areas.

Both vocational and GED programs were begun in December, 1973. Since the inception of the Radio and TV Repair Course, the Basic Electricity Course, and the Air Conditioning and Refrigeration Course, in December, 1973, and the Appliance Repair Course in March, 1974, approximately 250 inmates have enrolled, and 28 of these have earned certificates. Almost 300 inmates have been enrolled in the half-day GED program with 15 earning diplomas. Junior college classes, under the auspices of Lake City Community College, were begun in May, 1974. A total of 12 courses have been conducted with a total student enrollment of 82. Major emphasis is placed on the overall educational development of the individual inmate so that he can more constructively deal with the economic and social problems after completion of his incarceration.

Special emphasis was placed on the training of the custodial staff with the result that of 77 custodial officers on duty as of June 30, 1974, 24 had completed the four-week resident course of the Correctional Training Institute, 12 had completed the Control Force School, and all 77 were enrolled in the CTI courses presented by the resident instructor at this institution.

A full religious program has been established. The spiritual needs of Catholic, Protestant, and other faiths are met by outside volunteer religious leaders from the local community and by our assigned Chaplain. The objectives of the religious program are to provide character guidance and to promote moral and spiritual values. In order to accomplish these goals, the Religion Department provides several Chapel services and Bible classes each week, Counseling Services on an as-needed basis, films, outside singing groups, etc. Self-taught Bible courses are available by correspondence.

Other accomplishments this year centered on construction and renovation. A parallel security fence encircling the compound area was installed; security fence lighting was designed and installed; and extensive mandatory required renovations in the compound housing areas were completed.



CCCI
CROSS CITY,
FLORIDA

DESOTO CORRECTIONAL INSTITUTION



Superintendent R. L. Brown

Superintendent Rankin L. Brown, a graduate of the University of Georgia, was appointed to his present position in 1973. He joined the Division of Corrections in 1962 as a Classification Officer. Since then he has filled the posts of Personnel Manager and Assistant Superintendent at several major institutions.

DeSoto Correctional Institution is located in south central Florida on Highway 70, approximately twelve miles east of Arcadia. The 1,259-acre site was formerly used as a World War II flight training school. Designed for a normal bed capacity of 510, the Institution currently houses 600 inmates. Although DCI is designated as a multi-custody institution, during the reporting year the majority of the inmate population has changed to close security.

The greatest needs of the Institution consist of the enlargement of the security system to encompass the recreational, maintenance, and vocational training areas. New construction should provide for adequate canteen, recreational, and religious activities space. However, the most pressing need is for an adequate water supply to reduce the necessity for rationing. In addition, if rehabilitation programs are to be utilized to the fullest extent, it is essential that more personnel be added for counseling in substance abuse and education. A professional medical staff for round-the-clock supervision should be provided. The custodial department should be increased to permit adequate supervision and counseling.

DCI is not merely an institution - it is a center dedicated to providing each inmate with learning experiences essential to the development of character. During their stay at the Institution, inmates are motivated toward self accomplishments, hopefully setting a pattern of behavior required for successful re-entry into society.

Existing programs are designed to provide for the physical, mental, and spiritual well-being of the inmates. Staff and adjacent public and private facilities provide medical and dental care. A Chaplain, frequently assisted by volunteers from nearby communities, offers non-denominational programs. Bible study is offered for interested inmates. Those in need of substance-abuse therapy may participate in programs offered by a drug counselor or through Alcoholics Anonymous. Counseling services are provided by employees of Classification, Custody, Vocational Rehabilitation, Pre-Intervention, Education, and Religion. The recreational program provides opportunities for participation in a variety of activities ranging from chess to boxing. Full-length movies are shown weekly and on holidays.

Vocational training programs are in operation; successful students are awarded certificates by the State Department of Education. The academic program makes available basic literacy education through junior college courses. Motivation courses are conducted by Institution personnel and by employees of the local school system. Art and music are offered by personnel from an adjacent junior college and the school system.

Class A and B furloughs are available to qualified inmates. Work release is presently restricted to those with compelling reasons for remaining at DCI. Full-time educational release is provided through transfer to centers adjacent to colleges and universities.



DCI
ARCADIA,
FLORIDA

FLORIDA CORRECTIONAL INSTITUTION



Superintendent P. C. Shuford

Superintendent Philip C. Schuford, who holds a master's degree from the University of Florida, was appointed Superintendent at Florida Correctional Institution on July 1, 1974. Prior to his appointment, he served as Industries Administrator for the Division of Corrections and Superintendent of Glades Correctional Institution.

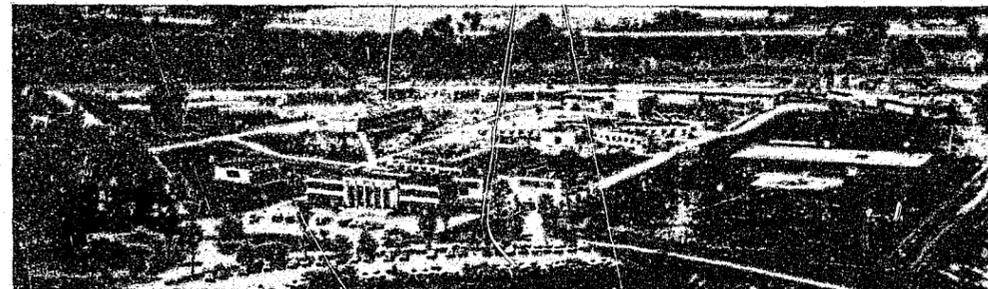
The Institution is located ten miles north of Ocala on Old 441. Three separate units house both men and women in custody classifications ranging from minimum to close for the women and minimum to medium for the men. The normal bed capacity of 446 for women is usually not exceeded, but 247 men are housed in facilities with a normal bed capacity of 192.

Major Institutional needs are threefold: adequate funding of ongoing programs, staffing in key areas, and the provision of adequate facilities. Due to the age of existing facilities and the increased number of buildings, the funding needed for maintenance and repair has increased rapidly during this fiscal year. Other costs have likewise escalated, in particular, medical expenses. Additional staff is needed in the Custody and Security Department to provide training relief and escort supervision, and in Maintenance, where the mechanical load has tripled in the past eighteen months. The Chaplaincy Program needs additional staff to meet the religious needs of residents. Major facility needs include the provision of an adequate electrical supply source for the entire Institution, repairs and renovations to major buildings, the renovation of the Women's Unit dormitories to provide more privacy and control, construction of a deep well and pump, and extensive renovation of the multi-purpose housing complex at the Women's Unit.

Philosophically, this Institution adheres to a humanistic belief in the inherent dignity and worth of every human being. This philosophy is expressed in the enthusiastic efforts of the administration and staff to provide relevant and innovative programs designed to bridge the gap between incarceration and successful re-entry into society. This philosophical thrust is further emphasized by the concerted effort to develop a career plan geared to a resident's individual needs. Emphasis is placed on academic growth, vocational training and counseling to facilitate broad personal growth, and psychological health.

A milestone for FCI began on November 4, 1973. On this date the first fourteen women "honor residents" were transferred to the open campus of the new Forest Hills Unit. The subsequent seven months saw the complete staffing of this unit; the development and implementation of all program components; and the housing, care, and treatment of 129 honor residents. The four major program components of the unit are: a work release and study release cottage, a pre-release center, four career laboratories, and a residential drug treatment program.

This fiscal year also saw the beginning of a much needed Multi-purpose Building at the Men's Unit to provide space for such activities as education, recreation, crafts, music, and religious services. The Administration Building was renovated and air conditioned, new windows were installed in the Men's Unit, and renovation provided a new dental clinic, an infirmary, and office space in the Men's Unit. A new warehouse was built to store maintenance and construction supplies, and an addition to the Men's Unit provides space for a library, a classroom, a classification section, and general offices. Two new sewage treatment plants were completed along with a laboratory fitted with equipment necessary to comply with state requirements. The laboratory is designed to serve as a vocational training unit that will enable residents to receive training for state certification.



FCI
LOWELL,
FLORIDA

FLORIDA STATE PRISON



Superintendent G. S. Fortner

Superintendent G. S. Fortner assumed his duties at Florida State Prison in April, 1973. A graduate of the University of Florida, he was formerly a Classification Officer and then Assistant Superintendent during his more than thirteen years of experience in correctional work.

Florida State Prison is located in northeast Florida, ten miles northwest of Starke on State Road 16. It houses approximately fourteen hundred male inmates ranging from minimum to maximum security. The Main Unit is a secure setting for security risks and management problem inmates, while the O Unit houses the minimum and medium custody inmates who perform outside duties. **This latter unit is now operating at double capacity - 300 inmates in a normal bed capacity of 150.**

In addition to more adequate housing, FSP needs expanded visiting facilities and space for recreational and other program activities at the Main Unit. Like most old buildings, this unit also needs extensive renovation, especially of the kitchen and dining room.

FSP sets forth the general philosophy that a control-group milieu with facilitated conditions for modified learning provides the opportunity for convicted felons to alter their personalities so that they can better adapt to the mainstream of society.

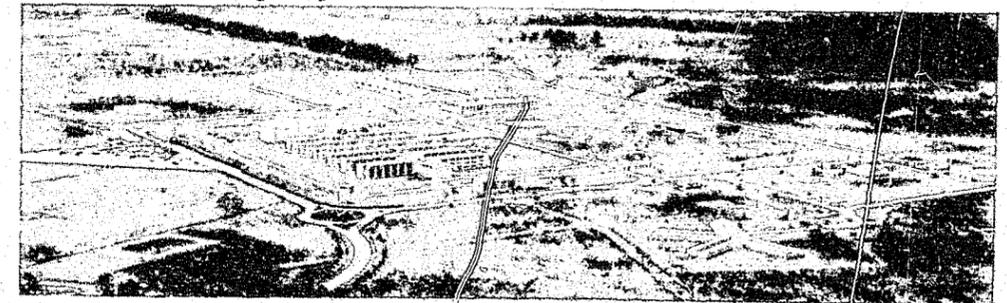
During the past year, control of behavioral problems necessitated a close management program. The Educational Department extended both structured classes and directed study, encompassing basic education through junior college, to men in the confinement area. This area also benefited from the "Guides for Better Living" classes, which utilize readings and discussions to develop positive attitudes and motivate the participants. In the regular program, a curriculum of Family Planning and Human Sexuality was integrated into the secondary science courses. Vocational training in Plumbing, Air Conditioning and Refrigeration, Masonry, and Basic Electricity were in full operation. Under the related trades curriculum, Defensive Driving and World of Work were included.

The 17,000-volume Library is of genuine utility to the population. A variety of audio-visual equipment and materials has been added to enrich the educational and rehabilitative programs. Open for a minimum of forty-three hours a week, the Library provided its clients with the following services: legal materials consisting of 2,378 volumes, inter-library loan services, vertical file and pamphlet collection, periodicals and newspapers, resource and reference materials, educational and recreational films, and a weekly book-cart service to confinement wings and hospital units.

A varied indoor-outdoor recreational program provides movies, games, and sports to the Main and O Unit inmates. Outside entertainment and sports teams are often visitors. FSP and O Unit teams occasionally visit other nearby institutions.

The Community Services Program enables identification of the inmate with empathy for others through such programs as Jaycees, Drug Abuse, and Alcoholics Anonymous. Correctional counselors provide guidance in Pre-Release programs and follow through with job placement.

Physical plant improvements begun this year include painting, new administrative facilities, and construction on the O Unit Multi-purpose Building. Inmates have particularly benefited from a new style of clothing and an Inmate Manual. A Drug Abuse Counselor and six Classification Specialists have joined the staff; also, assistants have been placed in the Library and Chapel, and two officers have been assigned to the Clothing Department.



FSP
STARKE,
FLORIDA

GLADES CORRECTIONAL INSTITUTION



Superintendent A. Cook

Al Cook, a graduate of Morris Harvey College, Charleston, West Virginia, joined the Division of Corrections in 1961. He served in various positions of increasing responsibility, including Superintendent at the Reception and Medical Center and Deputy Director of the Bureau of Rehabilitation and Training, before his present appointment.

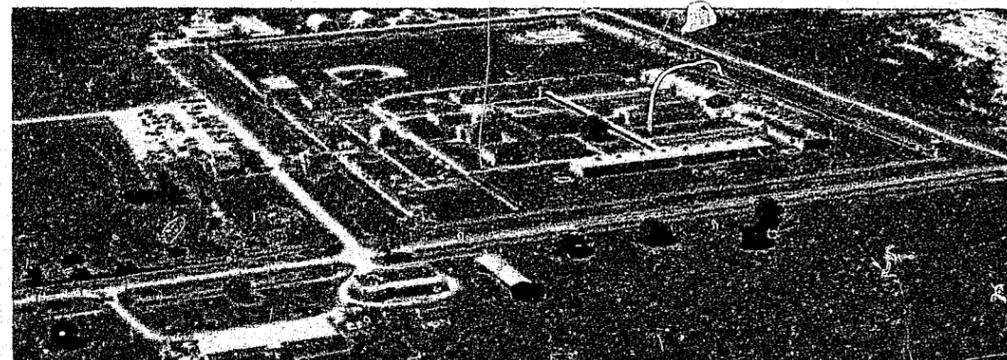
The Institution is located two miles north of Belle Glade on U.S. Highway 441 near the southeast corner of Lake Okeechobee. Six hundred and twenty inmates are housed in a facility with a normal bed capacity of 525. Multi-custody security is provided. GCI's aim is to rehabilitate offenders in a secure setting and to provide viable treatment programs while maintaining custody of those inmates entrusted to its care.

Personnel turnover, and its concomitant instability, has continued to hamper the Institution in the efficient operation of programs. The high turnover rate is attributed to the high-paying seasonal work available, the above-average cost of living, and the unavailability of adequate housing in the immediate area. It is recommended that all GCI employees receive a geographical cost-of-living increase and that additional housing be made available. A major need is the construction of an adequate control center, utilizing the present Gatehouse in construction. During this year, three mobile units have helped to relieve the overcrowded facilities by providing space for vocational courses and the library. Improved library access resulted in a rise in book circulation to 1,100 a month. Vocational certificates were awarded to 56 inmates and 3 received on-the-job training certificates. Defensive Driving enrolled 100 inmates and 22 employees, while 215 attended the related trades program. The academic program had an average attendance of 175 with 85 attending college classes; 47 GED diplomas were awarded, and one inmate was graduated from Palm Beach Junior College. The testing program administered the GATB to 425, the NATB to 18, and the GVR to 526.

The citizens' volunteer program has been very active this year. Classes in ceramics, macrame, and other arts and crafts have been popular with inmates. Mrs. Natalih Nachman organizes an annual art show for the sale of these items. She also arranged the annual Christmas Cake Party, for which volunteer citizens provide homemade cakes. In turn, inmates have donated their assistance at the local library on Saturday mornings.

A total of 1,870 furloughs have been granted this year, and an average of ten inmates participated in the Study Release program.

Other highlights are: an increase in minority employment to over 15 percent of the work force, the completion of a new laundry complex, the establishment of a full-time physician's position, and the implementation of annual physical examinations of all inmates. Electrical distribution has been improved by the installation of new transformers, and a new preventive maintenance program has been initiated. Inmate and employee orientation programs have been greatly improved, and GCI has continued to make use of the Correctional Training Institute, both at the Institute itself and through the area training officer. A vocational training complex, which will help in improving the skills of inmates prior to release, has been bid on and scheduled for construction before January 1, 1975.



GCI
BELLE GLADE,
FLORIDA

LAKE CORRECTIONAL INSTITUTION

Superintendent W. F. Rouse, who holds an M.A. from the University of South Florida, joined the Division of Corrections in 1963 and has since served as a classroom teacher, Classification Officer, and Education Supervisor. After serving as Assistant Superintendent of Florida State Prison, he was appointed to Lake Correctional Institution in March, 1973.



Superintendent W. F. Rouse

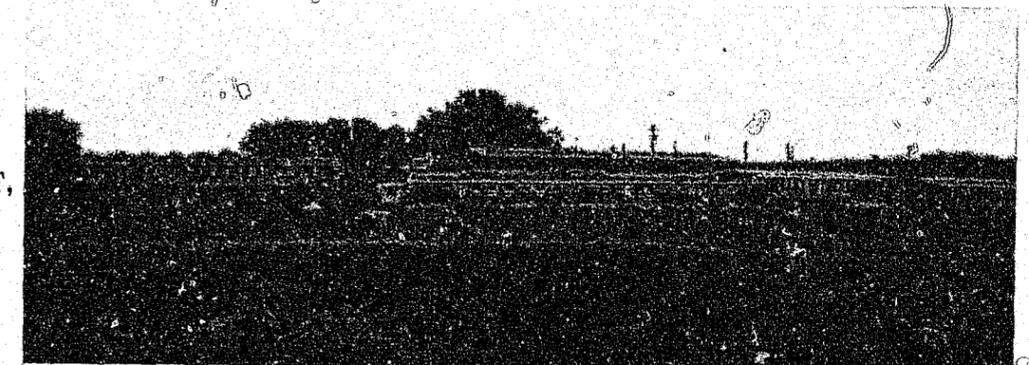
LCI is located in central Florida on U.S. Highway 27 approximately twenty-five miles west of Orlando. It is a minimum custody facility about to commence the second phase of a two-phase building and renovation program which, when completed, will permit the housing and training of 225 medium and minimum custody inmates. The Institution presently has 59 employees and 115 inmates.

The immediate and most pressing need is the completion of the gatehouse, perimeter fence, and the phase two construction and renovation program. This is vital for full-quota operations. There is a secondary need for adequate future funding to assure the expansion of staff and facilities commensurate with population and program growth.

The Institution's facility and programs are designed to serve inmates in the "middle" portion of their commitment. All inmates assigned to this facility will be involved in the learning process and overall rehabilitation program. Present facilities provide for school assignments during the regular working day in basic and advanced academic courses. This will be expanded, as facilities are available, to provide vocational programs in Masonry, Carpentry, Basic Electricity, and Small Engine Repair. Inmates not attending classes will receive on-the-job training by actually performing work in the skill area in which they received entry level training. Education is a lifelong process that is not terminated at any particular grade or skill level and that need not take place in the traditional classroom. Attitudinal and motivative experiences are necessary to provide the inmate with a fully rounded education geared to helping him to function in today's society.

During this past year, under phase one of construction and renovation, utilities were placed underground and three dormitories were renovated with two now being occupied. Much of the food-service area renovation was completed, and all major equipment was placed. A lack of warehouse and storage space was alleviated by the renovation of an old fruit storage shed that provides a 2,000 square foot metal warehouse and receiving office. An inmate canteen was established whose profits provided most of the holiday activities for the inmates as well as affording them recreational and religious movies.

The custodial department grew from eleven to thirty-one officers. A control force team was trained and has responded to calls from other institutions. A basic academic program was instituted. An inmate recreation supervisor was employed and an intramural sports program begun.



LCI
CLERMONT,
FLORIDA

RECEPTION AND MEDICAL CENTER



Superintendent J. B. Godwin

Superintendent J. B. Godwin was appointed to this Institution in March, 1973. Godwin began his career with the Division as a Correctional Officer at Glades Correctional Institution in 1959. He has served as a Chief Correctional Officer and as an Assistant Superintendent. In 1970, he was promoted to Superintendent at DeSoto Correctional Institution.

The Reception and Medical Center is located in north central Florida approximately fifty miles from Jacksonville. The Center officially opened in October, 1968, and began receiving all male felony offenders committed to the custody and care of the Division of Corrections. Although the normal bed capacity is 600 inmates, the total population had nearly reached 1,100 by the end of this fiscal year. During this year, almost 7,900 inmates were processed - an increase of 2,000 over the previous year. In addition to the increase of inmates being processed, as

many as 500 offenders were being held in county jails awaiting transfer to the Division.

The basic mission of the Center is to provide individualized evaluation and program planning to accommodate the particular needs of each inmate. A multi-discipline team approach is used, and team determinations result in recommendations governing institutional placement, custody classification, and transfer to the custody of other state agencies.

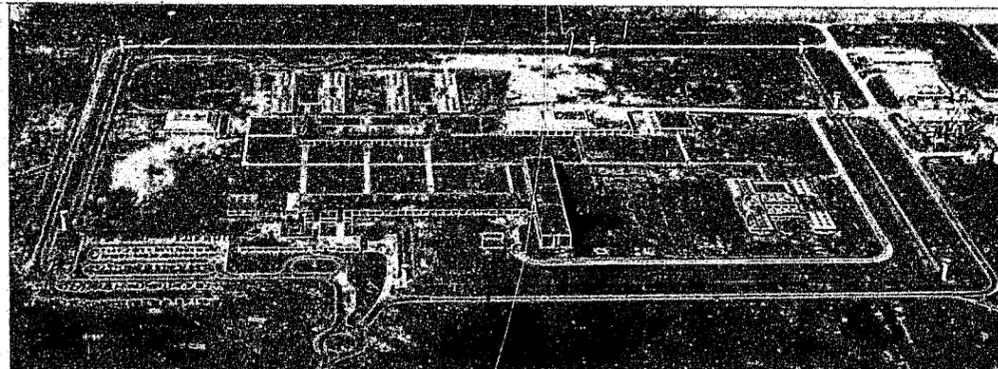
In addition to the new inmates being tested and evaluated at this institution, inmates are also assigned as permanent complement to meet the maintenance, service, and new construction demands. Permanent complement inmates have access to vocational and academic education while incarcerated at this facility. All inmates are offered a well rounded recreational and religious program.

The secondary mission of the Center is to provide acute medical, surgical and psychiatric care to the entire male inmate population of the Division. Affiliation with the University of Florida School of Medicine has been continued and improved to the extent that some of the visiting specialists are performing surgery on inmates at the RMC Hospital.

The Classification Department continued to upgrade inmate treatment and case production by staff training and organization. The institution has developed an Employee Orientation and Training Course designed for all employees. Several employees attended the Correctional Training Institute, and new employees toured the major Division of Corrections Institutions to expand their knowledge of programs and facilities available. Eighty-three staff members are currently enrolled at Lake City Community College working toward their Associate Degree. Additionally, ten staff members are enrolled at Florida State University working toward their Bachelor Degree in Corrections.

The primary construction projects this year have been the Administration Building and dormitory addition. The installation of the new hot-water distribution system has been completed.

No greater immediate problem faces the administration of this institution than to find additional facilities and staff to more adequately fulfill its diverse functions and to better accommodate a population which has almost doubled the intended institutional capacity.



RMC
LAKE BUTLER,
FLORIDA

SUMTER CORRECTIONAL INSTITUTION

Superintendent Milo Seigler's career with the Division of Corrections began in 1953. Prior to his current assignment Seigler served at the Cross City Correctional Institution as Superintendent, and at Glades Correctional Institution, Central Office, and Florida State Prison.



Superintendent M. Seigler

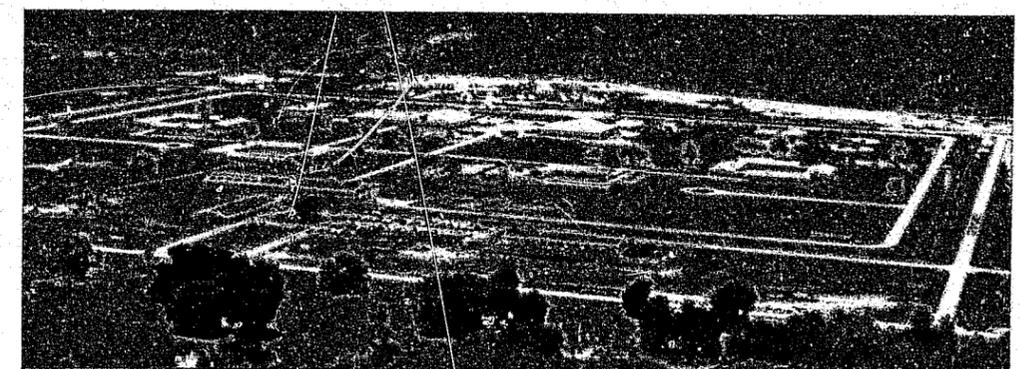
Sumter Correctional Institution is located approximately fifty miles north of Tampa and fifty miles west of Orlando in rural Sumter County. This institution was originally designed to house 576 minimum/medium custody inmates. Due to the additional bedspace requirements of the Division, Sumter Correctional Institution was designated a close custody facility in 1969 and currently houses more than 800 inmates. The inmate mean age is 22.4 years and the average sentence, excluding 160 inmates who are serving life sentences, is 16 years. Presently, 75 percent of inmate population is classified as close custody, 16 percent as medium, and 9 percent as minimum. A racial breakdown of the inmate population reveals that 63 percent are black, 36.5 percent are white, and .5 percent are members of other races.

The philosophy of Sumter Correctional Institution is that through adequate education, appropriate job training and effective counseling, mature behavior and acceptable community attitudes will be developed and the individual can be successfully reintegrated back into the community.

Currently there are 434 students enrolled in fourteen formalized vocational courses. These courses effectively combine both instructional material and on-the-job training. Academic education is being provided to 406 students in grades one through twelve attending on a half-day basis and culminating with the opportunity to earn a General Equivalency Diploma. College courses are available in the evenings to both inmates and employees in a rapidly developing program leading to an Associate of Arts degree from Lake-Sumter Community College of Leesburg, Florida. Currently there are 183 inmates and 34 employees enrolled in this college program. A Preparatory Occupational Education (POE) program was initiated to prepare inmates with low academic scores for vocational training. A small, well-equipped library includes a selection of newspapers and periodicals that are coordinated to the interest of the institution's predominantly youthful population.

Due to the extreme overcrowding conditions at this institution there is an urgent need for the completion of the new dormitory complex. This complex will also provide space for new vocational programs and instructors to meet the needs of the total inmate population. Considerable renovation is still needed in the food service department. Until completed, there will continue to be a tremendous need for office space as well as additional academic facilities.

Unfortunately, Sumter Correctional Institution has had no chapel to serve the inmate populations since opening in 1965. There is a great need for such a facility. Services continue to be conducted in the institution's visiting area.



SC, I
BUSHNELL,
FLORIDA

UNION CORRECTIONAL INSTITUTION



Superintendent R. D. Massey

Superintendent R. D. Massey was appointed to Union Correctional Institution in April, 1973. A graduate of the University of Florida, he began his career with the Division of Corrections in 1958. He has served as Classification Officer, Classification Supervisor, Assistant Superintendent, and Superintendent prior to his present assignment. Located in Union County, this facility is the largest institution in the state and has an inmate population ranging in custody from close to minimum. **Overcrowding is a major problem: 1,850 inmates are housed in a facility with a normal bed capacity of 1,050.**

The immediate and most pressing need is for the completion of a six-hundred man housing unit, gymnasium, and vocational training building. Present renovation programs also need to be completed. The completion of these construction projects is vital to alleviate present

overcrowding and to involve inmates in planned educational and recreational programs. Renovation will provide improvements in fire safety, electrical distribution, food service, and hospital care. There is a secondary need for adequate funding to assure continued growth of present programs with the rising inmate population.

The Institution offers a variety of programs designed to assist inmates in correcting personal deficiencies so that they can function more effectively upon their return to society. The Classification Department, which has recently been expanded to twelve inmate treatment teams, has the responsibility of assigning inmates to jobs and training programs. Other classification duties include semi-annual progress reports and reviews, parole hearings, recommendations for community release, custody determination, awarding of extra gain time, and transfers and disciplinary matters.

Educational opportunities include primary and secondary academic programs, Arts and Crafts, Music Training, and vocational training in the areas of Sheet Metal, Radio and Television Electronics, Automotive Mechanics, Small Engine Repair, Drafting, Shoe Repair, Graphic Arts, and Horticulture. In addition to a complete Associate of Arts degree program, an Associate of Science in Business program is now available to the inmates. A comprehensive library serves both academic and recreational needs.

Other recreational opportunities include various athletic activities. An extensive social services program includes drug and alcohol abuse therapy as well as Division of Vocational Rehabilitation counselors and work evaluators. Medical and dental care is provided by the Medical Department, as is psychological and psychiatric counseling and testing.

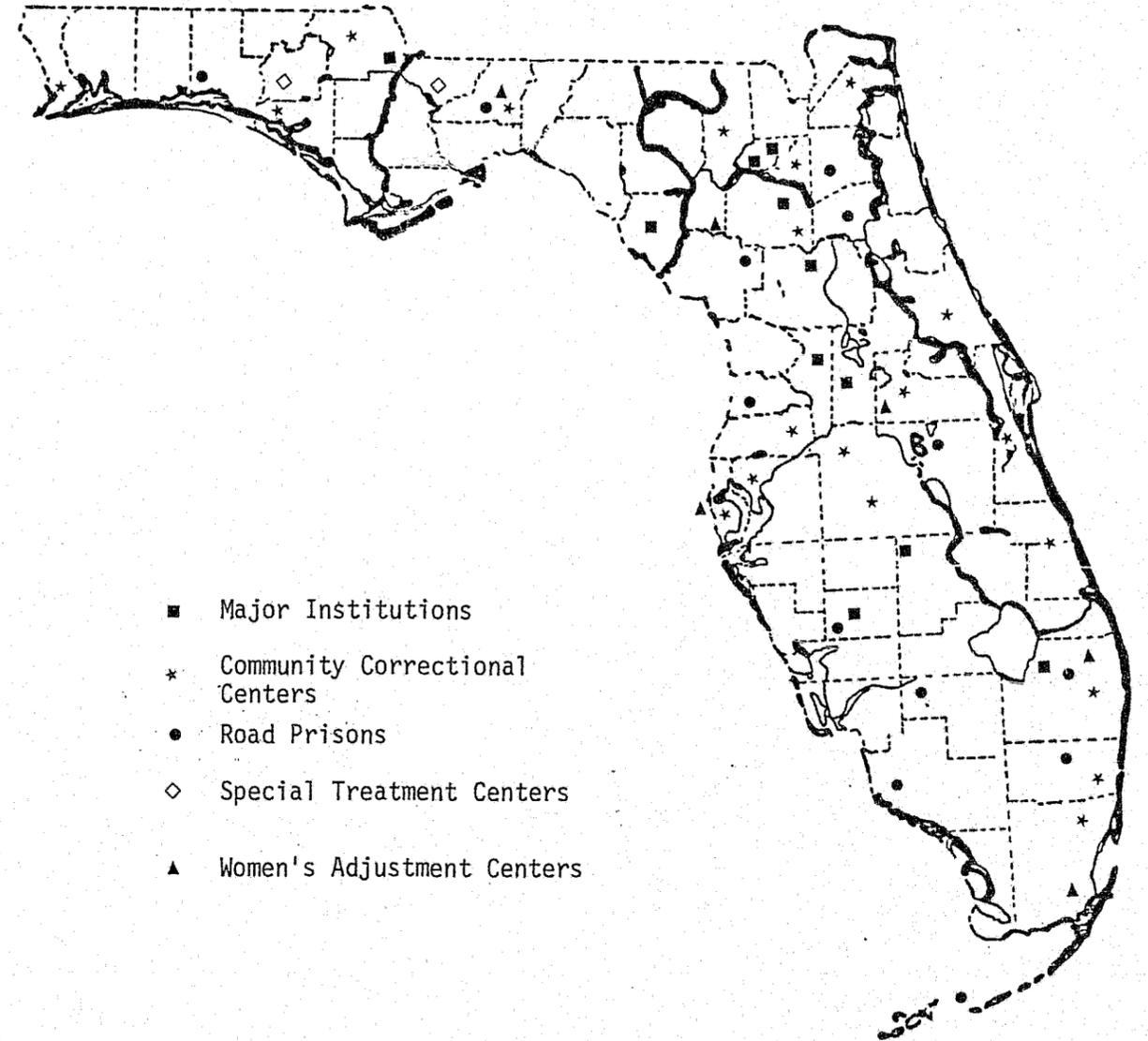
During the past year, numerous programs have been either expanded or newly initiated, resulting in greater efficiency and improved institutional morale. A new federally-funded program for inmates with learning deficiencies will soon be started. Seven new vocational programs have been authorized to fulfill the institution's commitment to provide job-skill training for a greater number of inmates. Staff has been increased, and a new communication system has been put into operation. Work is proceeding on renovating projects involving the hospital and kitchen as well as the total institutional electrical system.

UCI
RAIFORD,
FLORIDA



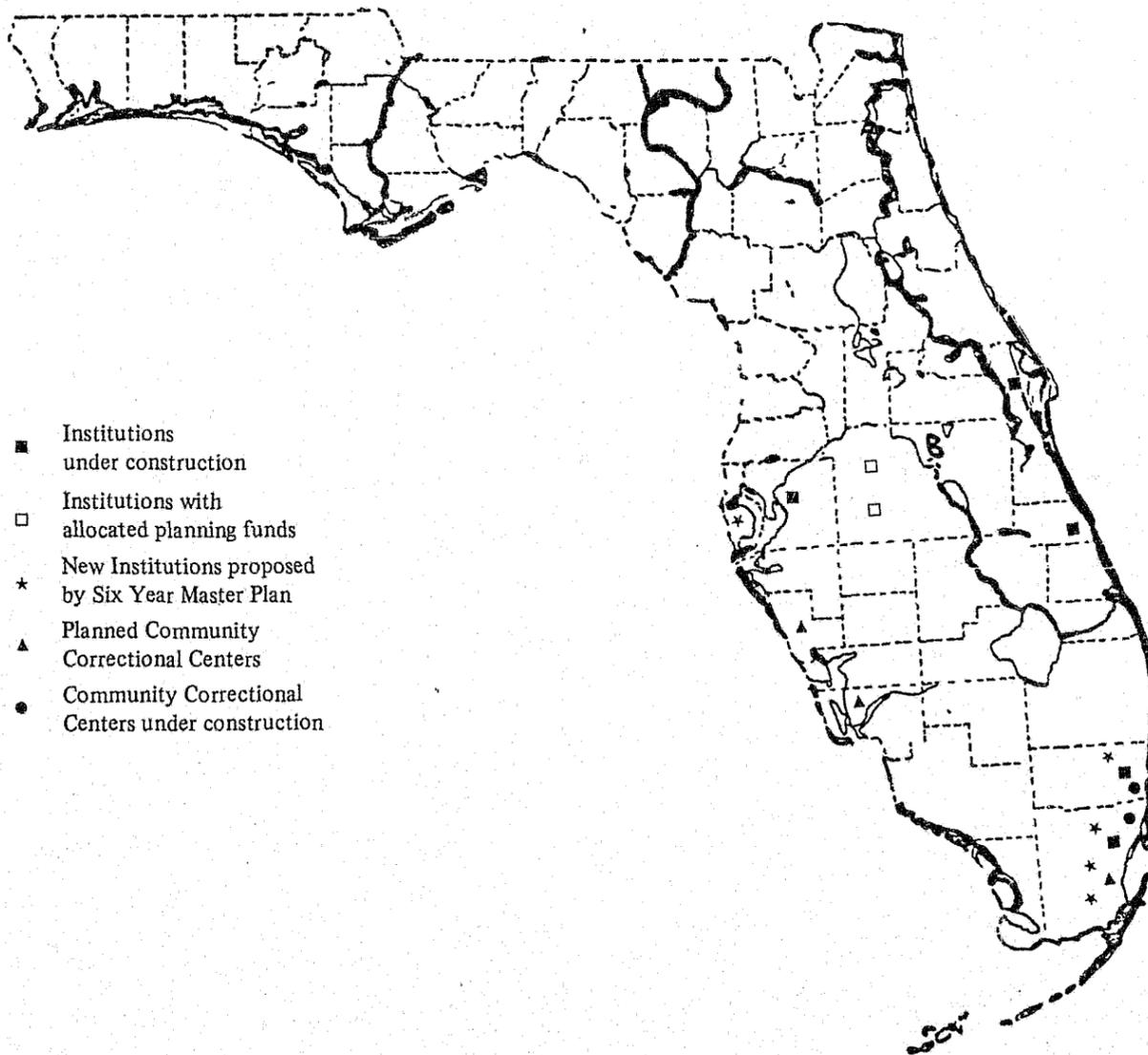
FLORIDA DIVISION OF CORRECTIONS

EXISTING FACILITIES



- Major Institutions
- * Community Correctional Centers
- Road Prisons
- ◇ Special Treatment Centers
- ▲ Women's Adjustment Centers

DIVISION OF CORRECTIONS' FACILITIES
 UNDER CONSTRUCTION,
 BEING PLANNED, OR PROPOSED



- Institutions under construction
- Institutions with allocated planning funds
- ★ New Institutions proposed by Six Year Master Plan
- ▲ Planned Community Correctional Centers
- Community Correctional Centers under construction

STATISTICS

The tinted portion of the graphs appearing in the statistics section have been used to provide an instant inmate profile.

DEFINITION OF TERMS

- Average: The arithmetic mean, derived by adding all values and dividing by the number of such values.
- Median: The middle member in an array of values, with roughly 50% of the values above and 50% of the values below the median.
- Mode: The member in an array of values with the highest frequency of occurrence.

POPULATION UNDER CRIMINAL SENTENCE

	1972-73	1973-74
POPULATION UNDER CRIMINAL SENTENCE ON JULY 1.	10,102	10,344
ADMISSIONS AND RETURNS		
New admissions from court (exc. PVs & MCRVs)	4,363	4,937
Parole and MCR Violators with new sentences	274	353
Initiating consecutive sentences (not in total)	(234)	(293)
Returned Parole & MCR violators serving old sentences	321	404
Escapes recaptured	339	421
Returns from authorized temporary absences	1,384	1,326
Transfers received from institutions	13,302	16,933
RELEASES AND ABSENCES		
Expiration of sentence	1,154	682
Sentence commuted or vacated by court	17	23
Parole	2,529	3,201
Mandatory Conditional Releases	580	524
Deaths	24	30
Escapes	490	485
Out by authorized temporary absence	1,384	1,443
Paroles reinstated	201	71
Transfers out to institutions	13,362	16,933
POPULATION UNDER CRIMINAL SENTENCE ON JUNE 30.	10,344	11,326
Other (Federal Prisoners, Safekeepers, etc.)	2	9
TOTAL UNDER CUSTODY ON JUNE 30	10,346	11,335

Note 1. The continued refinement of our computerized data system has permitted inclusion of demographic information for two time periods:

* Inmates admitted to the custody of the Division during FY 1973-74

**Inmates in custody of the Division as of June 30, 1974

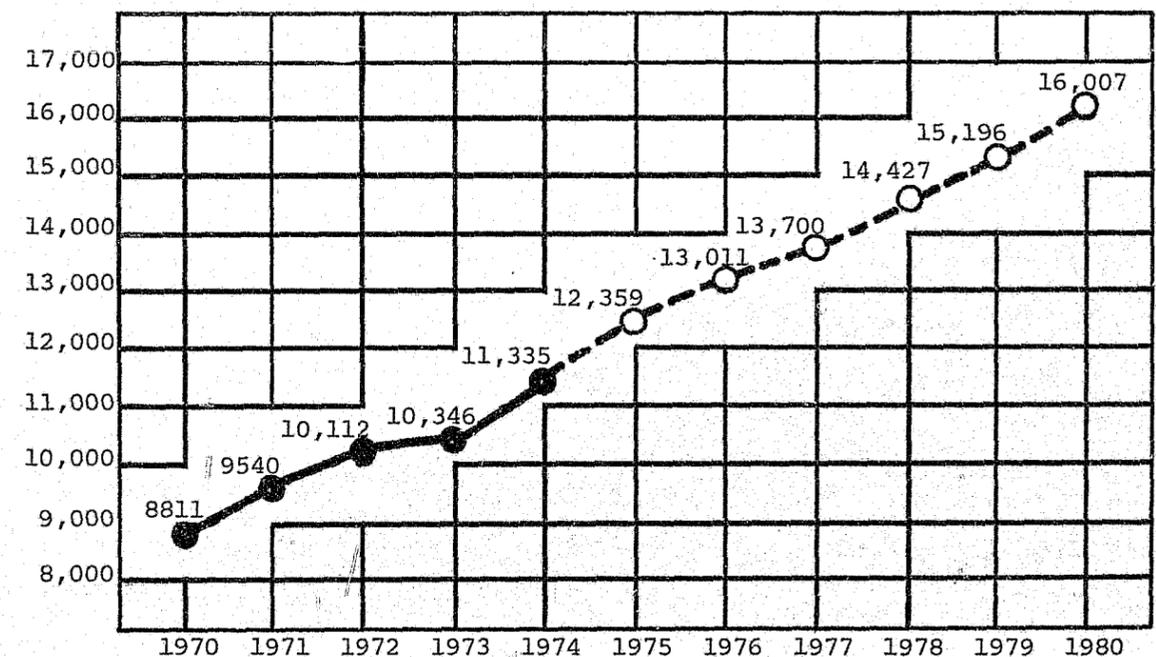
Note 2. Due to limitations of space in an annual report, less data is included in the report. Data from reports which previously appeared in the Biennial Report Series is available upon specific request from the Research and Statistics Section of the Bureau of Planning, Research and Staff Development.

INMATE POPULATION
AS OF JUNE 30th of EACH YEAR
1965 - 1974

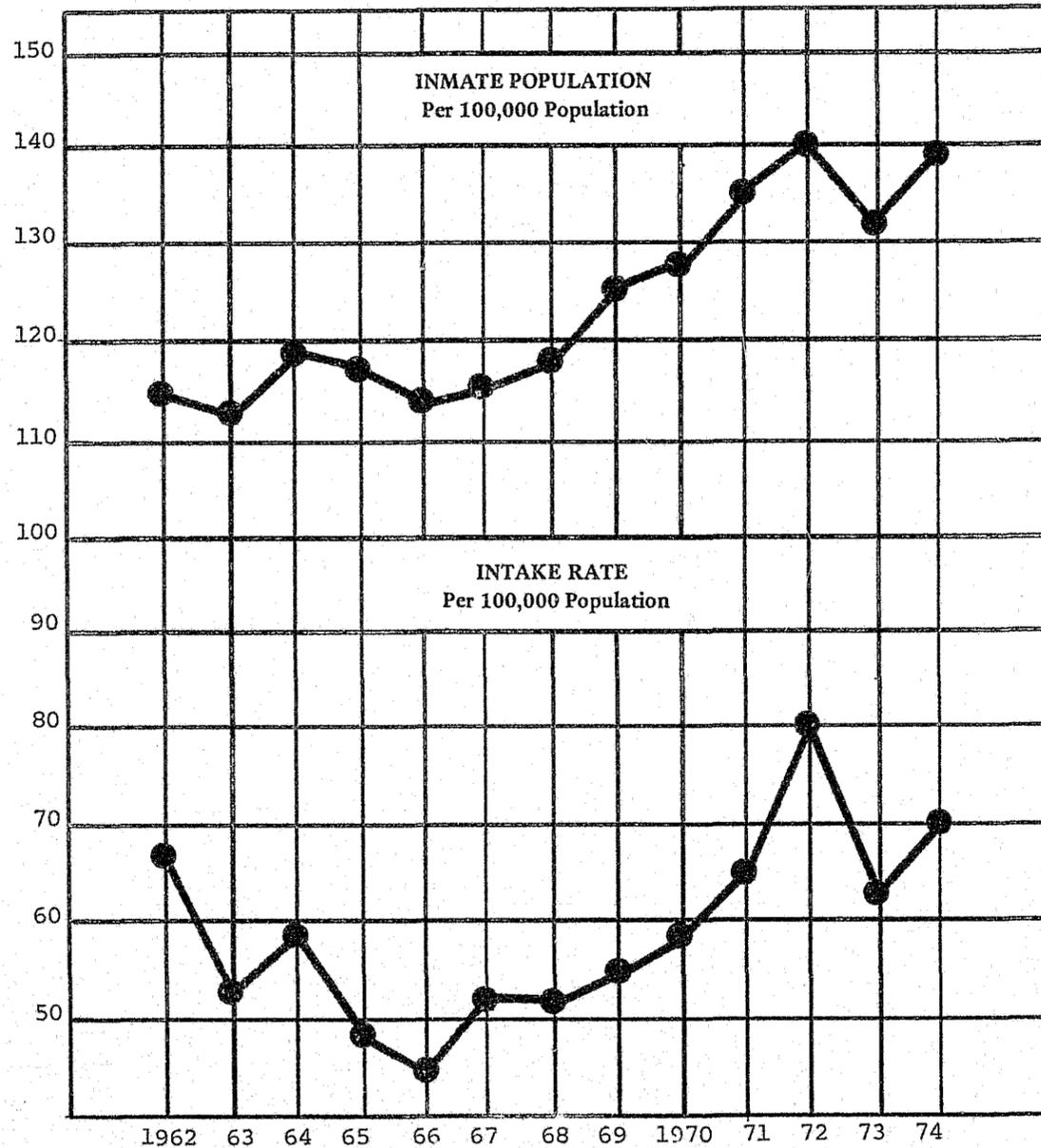
	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
WHITE MALE	3,447	3,476	3,673	3,700	3,986	4,124	4,264	4,354	4,350	4,897
WHITE FEMALE	136	140	125	125	142	168	152	146	168	177
TOTAL WHITE	3,583	3,616	3,798	3,825	4,128	4,292	4,416	4,500	4,518	5,074
BLACK MALE	3,223	3,282	3,343	3,715	4,075	4,291	4,862	5,359	5,539	5,939
BLACK FEMALE	174	179	181	181	205	210	239	231	277	306
TOTAL BLACK	3,397	3,461	3,524	3,896	4,281	4,501	5,101	5,590	5,816	6,245
OTHER MALE	0	0	0	0	0	0	13	12	10	7
OTHER FEMALE	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER	0	0	0	0	0	0	13	12	10	7
POPULATION, JUNE 30TH	6,980	7,077	7,322	7,721	8,409	8,793	9,530	10,102	10,344	11,326
OTHERS IN CUSTODY*	1	1	0	11	13	0	10	10	2	9
TOTAL IN CUSTODY	6,981	7,078	7,322	7,732	8,422	8,793	9,540	10,112	10,346	11,335
INCREASE/DECREASE OVER PREVIOUS YEAR	+235	+98	+244	+410	+690	+371	+747	+572	+234	+989

*INCLUDES INFANTS, FEDERAL PRISONERS, COUNTY PRISONERS, SAFEKEEPERS, AND NARCOTICS PATIENTS

Actual Inmate Population (1970-74) and Population Projections through 1980



INMATE POPULATION AND INTAKE RATE
PER 100,000 FLORIDA POPULATION



INMATE POPULATION BY MONTH AND INSTITUTION

	7-31-73	8-31-73	9-30-73	10-31-73	11-30-73	12-31-73	1-31-74	2-28-74	3-31-74	4-30-74	5-31-74	6-30-74
APALACHEE CORRECTIONAL INST.	873	903	911	912	921	904	913	921	919	844	885	923
AVON PARK CORRECTIONAL INST.	700	680	702	707	698	713	709	716	722	716	705	721
CROSS CITY CORRECTIONAL INST.	92	106	89	91	119	113	100	134	239	245	292	289
DESOTO CORRECTIONAL INST.	596	593	600	593	593	590	598	594	569	573	563	594
FLORIDA CORRECTIONAL (Women)	383	354	356	352	364	373	387	418	406	411	416	424
(Men)	249	243	245	255	242	236	244	245	243	249	246	249
FLORIDA STATE PRISON	1,209	1,204	1,238	1,283	1,303	1,341	1,398	1,394	1,398	1,401	1,401	1,406
GLADES CORRECTIONAL INST.	627	609	596	607	607	616	631	610	615	626	614	608
LAKE CORRECTIONAL INST.	28	32	43	37	31	28	37	46	43	67	92	112
RECEPTION & MEDICAL CENTER	1,148	1,120	1,159	1,101	1,008	1,040	1,054	1,113	1,034	1,118	1,091	1,083
SUMTER CORRECTIONAL INST.	800	795	800	798	797	798	794	795	786	789	795	801
UNION CORRECTIONAL INST.	1,766	1,679	1,584	1,590	1,628	1,661	1,685	1,726	1,788	1,841	1,834	1,839
DC ROAD PRISONS	868	841	833	910	931	907	632	626	595	623	630	635
VOCATIONAL TRAINING CENTERS	909	738	841	911	897	857	932	964	990	1,118	1,090	1,168
COMMUNITY CORRECTIONAL CENTERS												
A.G. HOLLEY HOSPITAL	43	39	41	41	33	30	31	15	16	14	30	30
W.T. EDWARDS HOSPITAL	31	35	44	55	47	35	33	26	29	29	40	30
FLORIDA STATE MENTAL HOSPITAL	42	40	35	29	30	26	30	29	26	30	26	31
DADE COUNTY STOCKADE	60	55	57	67	62	68	70	73	67	66	68	68
CONTRACT DRUG HOUSES	28	33	37	42	49	40	52	47	45	25	33	30
DIVISION OF RETARDATION	1	1	1	0	0	0	0	0	0	0	0	0
TOTAL UNDER CRIMINAL SENTENCE	10,453	10,100	10,212	10,381	10,360	10,376	10,629	10,801	10,821	11,055	11,130	11,326
OTHERS: INCLUDES INFANTS, FEDERAL PRISONERS, SAFEKEEPERS	4	3	7	13	13	16	12	10	4	12	11	9
TOTAL IN CUSTODY	10,457	10,103	10,219	10,394	10,373	10,392	10,641	10,811	10,825	11,067	11,141	11,335

LENGTH OF RESIDENCY IN FLORIDA PRIOR TO OFFENSE

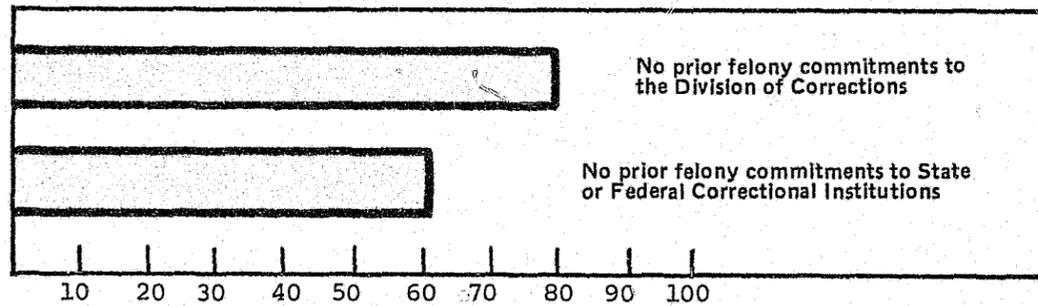
		Less Than 30 Days	1-6 Months	6 Months-2 Years	2 Years-6 Years	More Than 6 Years
ADMISSIONS FY 73-74	#	210	290	371	596	4227
	%	3.69%	5.09%	6.52%	10.47%	74.23%
PERSONS IN CUSTODY ON JUNE 30, 1974	#	311	553	653	1130	8679
	%	2.75%	4.88%	5.77%	9.98%	76.62%

* DATA BASED UPON SELF REPORT

CRIMINAL HISTORY: PRIOR FELONY COMMITMENTS OF ONE YEAR OR MORE TO STATE OR FEDERAL INSTITUTIONS

COUNT	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
0	1973-74* 6/30/74**	1,722 2,893	101 148	1,462 3,426	157 252	3 3	0 0	0 0	3,446 6,522	60.52 57.58
1	1973-74 6/30/74	622 1,096	12 20	675 1,434	16 30	0 1	0 0	0 0	1,325 2,581	23.28 22.79
2	1973-74 6/30/74	250 552	4 6	232 562	4 13	1 3	0 0	0 1	491 1,117	8.62 9.86
3	1973-74 6/30/74	130 308	0 2	89 238	1 4	0 0	0 0	0 0	220 552	3.86 4.87
4	1973-74 6/30/74	56 143	0 2	38 121	0 0	0 0	0 0	0 0	94 266	1.66 2.35
5	1973-74 6/30/74	26 58	0 0	10 63	0 2	0 0	0 0	0 0	46 123	.81 1.09
6	1973-74 6/30/74	16 33	0 1	11 21	0 0	0 0	0 0	0 0	27 55	.47 .49
7	1973-74 6/30/74	13 26	0 0	6 12	0 0	0 0	0 0	0 0	19 38	.33 .34
8	1973-74 6/30/74	6 17	0 0	1 8	0 0	0 0	0 0	0 0	7 25	.12 .12
9+	1973-74 6/30/74	13 30	0 0	6 17	0 0	0 0	0 0	0 0	19 47	.33 .41
Incomplete Data	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
TOTALS	1973-74 6/30/74	2,854 4,936	117 179	2,541 5,902	178 301	4 7	0 0	0 1	5,694 11,326	100.00 100.00

PERCENTAGE OF INMATES ADMITTED TO THE FLORIDA DIVISION OF CORRECTIONS WITHOUT PRIOR FELONY COMMITMENTS



CRIMINAL HISTORY: PRIOR COMMITMENTS TO FLORIDA DIVISION OF CORRECTIONS

COUNT	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
0	1973-74* 6/30/74**	2,389 3,835	109 162	1,852 4,156	162 281	4 6	0 0	0 1	4,516 8,921	79.31 74.35
1	1973-74 6/30/74	316 706	7 13	489 1,145	14 32	0 1	0 0	0 0	826 1,897	14.51 16.75
2	1973-74 6/30/74	87 234	1 4	134 365	1 6	0 0	0 0	0 0	223 609	3.91 5.38
3	1973-74 6/30/74	38 89	0 0	33 130	1 2	0 0	0 0	0 0	72 221	1.26 1.93
4	1973-74 6/30/74	12 42	0 0	24 63	0 0	0 0	0 0	0 0	36 105	.63 .93
5	1973-74 6/30/74	8 19	0 0	4 30	0 0	0 0	0 0	0 0	12 49	.21 .43
6	1973-74 6/30/74	1 7	0 0	1 4	0 0	0 0	0 0	0 0	2 11	.04 .10
7	1973-74 6/30/74	2 1	0 0	3 4	0 0	0 0	0 0	0 0	5 5	.09 .04
8	1973-74 6/30/74	0 1	0 0	1 2	0 0	0 0	0 0	0 0	1 3	.02 .03
9+	1973-74 6/30/74	1 2	0 0	0 3	0 0	0 0	0 0	0 0	1 5	.02 .04
Incomplete Data	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
TOTALS	1973-74 6/30/74	2,854 4,936	117 179	2,541 5,902	178 301	4 7	0 0	0 1	5,694 11,326	100.00 100.00

*Denotes inmates committed to the Division of Corrections during FY 1973-74

**Denotes inmates in the custody of the Division of Corrections as of June 30, 1974

**INMATE PROFILE
DIVISION OF CORRECTIONS
ADMISSIONS
DURING FY 1973-74**

The typical ADULT OFFENDER admitted to the Division of Corrections during Fiscal Year 1973-74:

- * Is 24 years of age or younger (55%)
- * Is single (never married) (51%)
- * Has no previous military experience (75%)
- * Has a religious preference of Baptist (46%)
- * Comes from a broken home (54%)
- * Is a resident of Florida (88%)
- * Has an I.Q. of 100
- * Claims a 10th grade education
- * Has an average tested grade of 5.5
- * Occupationally unskilled (62%)
- * Has no prior felony commitments to DC (79%)
- * Was convicted of:
 - 1) B & E (19%)
 - or 2) Robbery (18%)
 - or 3) Narcotics (12%)
- * Was sentenced to 4 years or less (51%)

Data taken from demographic data series

AGE AT ADMISSION/CURRENT AGE

AGE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
16 and Under	1973-74	18	0	21	1	0	0	0	40	.70
	6/30/74	11	0	22	0	0	0	0	33	.29
17	1973-74	97	4	109	1	0	0	0	211	3.71
	6/30/74	39	2	60	0	0	0	0	101	.89
18	1973-74	226	6	197	12	1	0	0	442	7.76
	6/30/74	185	7	181	10	1	0	0	384	3.39
19	1973-74	224	7	214	8	0	0	0	453	7.96
	6/30/74	248	5	301	9	0	0	0	563	4.97
20	1973-74	251	10	202	15	0	0	0	478	8.39
	6/30/74	316	8	411	13	0	0	0	748	6.60
21	1973-74	219	9	215	18	0	0	0	461	8.10
	6/30/74	314	14	417	27	0	0	0	772	6.81
22	1973-74	186	3	182	13	1	0	0	385	6.76
	6/30/74	280	10	433	26	1	0	0	750	6.62
23	1973-74	171	8	157	15	0	0	0	351	6.16
	6/30/74	299	14	425	13	0	0	0	751	6.63
24	1973-74	170	6	165	18	0	0	0	359	6.30
	6/30/74	291	8	441	20	0	0	0	760	6.71
25	1973-74	134	2	129	5	0	0	0	270	4.74
	6/30/74	219	8	353	15	2	0	0	597	5.27
26-30	1973-74	438	25	409	30	0	0	0	902	15.84
	6/30/74	1,021	31	1,225	63	2	0	0	2,342	20.67
31-35	1973-74	266	14	209	16	2	0	0	507	8.90
	6/30/74	627	23	587	35	0	0	0	1,272	11.23
36-40	1973-74	129	9	129	8	0	0	0	304	5.34
	6/30/74	367	14	381	27	1	0	0	790	6.97
41-45	1973-74	113	7	70	13	0	0	0	203	3.57
	6/30/74	284	18	231	23	0	0	1	557	4.92
46-50	1973-74	87	5	48	3	0	0	0	143	2.51
	6/30/74	197	9	163	12	0	0	0	381	3.36
51-55	1973-74	53	2	39	1	0	0	0	95	1.67
	6/30/74	119	5	123	4	0	0	0	251	2.21
56-60	1973-74	22	0	21	1	0	0	0	44	.77
	6/30/74	63	2	77	4	0	0	0	146	1.29
61-65	1973-74	10	0	13	0	0	0	0	23	.40
	6/30/74	31	1	40	0	0	0	0	72	.64
66 and Over	1973-74	11	0	12	0	0	0	0	23	.40
	6/30/74	25	0	31	0	0	0	0	56	.49
Incomplete Data	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	0	0	0	0	0	0	.00
TOTALS	1973-74	2,854	117	2,541	178	4	0	0	5,694	100.00
	6/30/74	4,936	179	5,902	301	7	0	1	11,326	100.00
Average	1973-74	26.9	28.1	26.2	26.7	0	0	0	26.6	0
	6/30/74	29.5	30.5	28.4	29.3	0	0	0	28.9	0
Median	1973-74	24	26	23	24	0	0	0	24	0
	6/30/74	27	28	25	27	0	0	0	26	0
Mode	1973-74	26-30	26-30	26-30	26-30	0	0	0	26-30	0
	6/30/74	26-30	26-30	26-30	26-30	0	0	0	26-30	0

*Denotes inmates committed to the Division of Corrections during FY 1973-74
 **Denotes inmates in the custody of the Division of Corrections as of June 30, 1974

INTELLIGENCE TEST SCORE

I.Q.	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Under 70	1973-74*	35	6	152	17	0	0	0	210	3.69
	6/30/74**	88	6	417	27	0	0	0	538	4.75
70-79	1973-74	101	0	352	13	2	0	0	468	8.22
	6/30/74	171	2	869	25	1	0	0	1,068	9.43
80-89	1973-74	131	6	490	35	2	0	0	664	11.66
	6/30/74	297	7	1,226	70	2	0	1	1,603	14.15
90-99	1973-74	382	9	681	33	0	0	0	1,105	19.41
	6/30/74	784	16	1,570	71	1	0	0	2,442	21.56
100-109	1973-74	756	24	557	19	0	0	0	1,356	23.81
	6/30/74	1,290	48	1,151	37	0	0	0	2,526	22.30
110-119	1973-74	951	21	229	4	0	0	0	1,205	21.16
	6/30/74	1,455	40	479	8	1	0	0	1,983	17.51
120-129	1973-74	419	7	35	1	0	0	0	462	8.11
	6/30/74	690	17	71	2	2	0	0	782	6.90
130-139	1973-74	20	0	1	1	0	0	0	22	.39
	6/30/74	46	0	2	1	0	0	0	49	.43
140 and over	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	8	0	1	0	0	0	0	9	.08
150 and over	1973-74	2	0	2	0	0	0	0	4	.07
	6/30/74	9	0	7	0	0	0	0	16	.14
Not Tested	1973-74	29	43	29	53	0	0	0	154	2.70
	6/30/74	79	37	73	54	0	0	0	243	2.15
Incomplete Data	1973-74	28	1	13	2	0	0	0	44	.78
	6/30/74	19	6	36	6	0	0	0	67	.60
TOTALS	1973-74	2,854	117	2,541	178	4	0	0	5,694	100.00
	6/30/74	4,936	179	5,902	301	7	0	1	11,326	100.00
Average	1973-74	106.8	102.7	92	87.8				99.6	
	6/30/74	105.7	105.1	90.9	88.4				97.5	
Median	1973-74	109	106	93	89				102	
	6/30/74	108	107	92	89				99	
Mode	1973-74	110-119	100-109	90-99	80-89				100-109	
	6/30/74	110-119	100-109	90-99	90-99				100-110	

*Denotes inmates committed to the Division of Corrections during FY 1973-74

**Denotes inmates in the custody of the Division of Corrections as of June 30, 1974

COUNTY OF COMMITMENT

COUNTY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
ALACHUA	1973-74*	43	2	53	0	0	0	0	98	1.72
	6/30/74**	80	3	145	3	1	0	0	232	2.04
BAKER	1973-74	2	1	0	0	0	0	0	3	.05
	6/30/74	8	0	6	0	0	0	0	14	.12
BAY	1973-74	51	3	33	0	0	0	0	87	1.52
	6/30/74	81	2	56	6	0	0	0	145	1.28
BRADFORD	1973-74	6	1	5	1	0	0	0	13	.22
	6/30/74	19	1	10	1	0	0	0	31	.27
BREVARD	1973-74	79	2	53	2	0	0	0	136	2.38
	6/30/74	136	2	121	6	0	0	0	265	2.34
BROWARD	1973-74	176	7	184	13	0	0	0	380	6.67
	6/30/74	356	12	563	20	1	0	0	952	8.40
CALHOUN	1973-74	4	1	3	0	0	0	0	8	.14
	6/30/74	7	0	3	0	0	0	0	10	.08
CHARLOTTE	1973-74	9	1	3	0	0	0	0	13	.22
	6/30/74	17	1	6	0	0	0	0	24	.21
CITRUS	1973-74	5	1	2	0	0	0	0	8	.14
	6/30/74	8	1	4	0	0	0	0	13	.11
CLAY	1973-74	10	1	5	1	0	0	0	17	.29
	6/30/74	15	1	9	1	0	0	0	26	.22
COLLIER	1973-74	46	2	12	3	0	0	0	63	1.10
	6/30/74	63	4	30	4	0	0	0	101	.89
COLUMBIA	1973-74	18	2	13	4	0	0	0	37	.64
	6/30/74	25	1	32	6	0	0	0	64	.56
DADE	1973-74	183	7	381	21	1	0	0	593	10.41
	6/30/74	526	20	1,064	35	0	0	0	1,645	14.52
DESOTO	1973-74	8	0	6	0	0	0	0	14	.24
	6/30/74	12	0	18	0	0	0	0	30	.26
DIXIE	1973-74	7	0	4	0	0	0	0	11	.19
	6/30/74	7	0	6	0	0	0	0	13	.11
DUVAL	1973-74	341	16	375	36	1	0	0	769	13.50
	6/30/74	442	23	764	46	1	0	0	1,276	11.26
ESCAMBIA	1973-74	63	9	70	1	0	0	0	143	2.51
	6/30/74	132	11	145	4	0	0	0	292	2.57
FLAGLER	1973-74	5	0	4	0	0	0	0	9	.15
	6/30/74	7	0	7	0	0	0	0	14	.12
FRANKLIN	1973-74	9	0	5	0	0	0	0	14	.24
	6/30/74	12	0	6	0	0	0	0	18	.15
GADSDEN	1973-74	7	0	27	1	0	0	0	35	.61
	6/30/74	8	0	46	4	0	0	0	58	.51
GILCHRIST	1973-74	3	0	2	0	0	0	0	5	.08
	6/30/74	12	0	2	0	0	0	0	14	.12
GLADES	1973-74	0	0	2	0	0	0	0	2	.03
	6/30/74	4	0	7	0	0	0	0	11	.09
GULF	1973-74	3	0	2	0	0	0	0	5	.08
	6/30/74	4	0	5	0	0	0	0	9	.07
HAMILTON	1973-74	5	0	6	0	0	0	0	11	.19
	6/30/74	7	0	15	0	0	0	0	22	.19
HARDEE	1973-74	5	0	4	0	0	0	0	9	.15
	6/30/74	11	0	5	0	0	0	0	16	.14
HENDRY	1973-74	4	0	7	1	0	0	0	12	.21
	6/30/74	6	0	15	1	0	0	0	22	.19
HERNANDO	1973-74	8	0	1	0	0	0	0	9	.15
	6/30/74	16	0	4	1	0	0	0	21	.18
HIGHLANDS	1973-74	14	0	20	1	2	0	0	37	.64
	6/30/74	28	1	33	1	1	0	0	64	.56
HILLSBOROUGH	1973-74	261	13	180	9	0	0	0	463	8.13
	6/30/74	477	22	474	19	1	0	0	993	8.77
HOLMES	1973-74	4	0	2	0	0	0	0	6	.10
	6/30/74	7	0	3	0	0	0	0	10	.08
INDIAN RIVER	1973-74	10	0	16	2	0	0	0	28	.49
	6/30/74	34	0	34	2	0	0	0	70	.61
JACKSON	1973-74	15	2	5	0	0	0	0	22	.38
	6/30/74	32	2	21	0	0	0	0	55	.45
JEFFERSON	1973-74	3	0	7	0	0	0	0	10	.15
	6/30/74	2	0	8	0	0	0	0	10	.08
LAFAYETTE	1973-74	0	0	1	0	0	0	0	1	.01
	6/30/74	0	0	0	1	0	0	0	1	.00
LAKE	1973-74	32	2	21	0	0	0	0	55	.96
	6/30/74	47	2	62	1	1	0	0	113	.99

COUNTY OF COMMITMENT

COUNTY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
LEE	1973-74*	65	1	42	6	0	0	0	114	2.00
	6/30/74**	88	2	69	11	0	0	0	170	1.50
LEON	1973-74	77	5	76	6	0	0	0	164	2.88
	6/30/74	102	6	156	9	0	0	0	273	2.41
LEVY	1973-74	6	0	4	0	0	0	0	10	.17
	6/30/74	10	0	11	0	0	0	1	22	.19
LIBERTY	1973-74	2	0	0	0	0	0	0	2	.03
	6/30/74	3	0	1	0	0	0	0	4	.03
MADISON	1973-74	8	0	10	1	0	0	0	19	.33
	6/30/74	13	1	12	1	0	0	0	27	.23
MANATEE	1973-74	36	0	23	0	0	0	0	59	1.03
	6/30/74	65	2	73	8	0	0	0	148	1.30
MARION	1973-74	47	2	36	0	0	0	0	85	1.49
	6/30/74	82	7	79	3	0	0	0	171	1.50
MARTIN	1973-74	13	0	15	0	0	0	0	28	.49
	6/30/74	22	0	25	2	0	0	0	49	.43
MONROE	1973-74	12	1	11	2	0	0	0	26	.45
	6/30/74	32	1	23	3	0	0	0	59	.52
NASSAU	1973-74	15	2	10	0	0	0	0	27	.47
	6/30/74	21	1	13	0	0	0	0	35	.30
OKALOOSA	1973-74	69	0	8	2	0	0	0	79	1.38
	6/30/74	85	0	14	2	1	0	0	102	.90
OKEECHOBEE	1973-74	8	1	4	2	0	0	0	15	.26
	6/30/74	15	1	10	2	0	0	0	28	.24
ORANGE	1973-74	130	3	107	5	0	0	0	245	4.30
	6/30/74	246	5	233	15	0	0	0	499	4.40
OSCEOLA	1973-74	16	2	11	0	0	0	0	29	.50
	6/30/74	29	1	24	1	0	0	0	55	.48
PALM BEACH	1973-74	104	2	154	9	0	0	0	269	4.72
	6/30/74	199	3	330	14	0	0	0	546	4.83
PASCO	1973-74	62	3	15	1	0	0	0	81	1.42
	6/30/74	95	3	39	1	0	0	0	138	1.21
PINELLAS	1973-74	284	8	183	19	0	0	0	494	8.67
	6/30/74	393	11	371	25	0	0	0	800	7.06
POLK	1973-74	120	2	81	10	0	0	0	213	3.74
	6/30/74	243	8	199	12	0	0	0	462	4.07
PUTNAM	1973-74	21	0	21	0	0	0	0	42	.73
	6/30/74	25	0	44	1	0	0	0	70	.61
ST. JOHNS	1973-74	33	2	18	0	0	0	0	53	.93
	6/30/74	62	3	40	1	0	0	0	106	.93
ST. LUCIE	1973-74	25	1	44	6	0	0	0	76	1.33
	6/30/74	28	1	85	9	0	0	0	123	1.08
SANTA ROSA	1973-74	27	3	4	0	0	0	0	34	.59
	6/30/74	39	2	5	0	0	0	0	46	.40
SARASOTA	1973-74	45	1	34	3	0	0	0	83	1.45
	6/30/74	86	0	69	7	0	0	0	162	1.43
SEMINOLE	1973-74	35	3	31	1	0	0	0	70	1.22
	6/30/74	59	4	53	2	0	0	0	118	1.04
SUMTER	1973-74	3	0	1	0	0	0	0	4	.07
	6/30/74	11	1	7	0	0	0	0	19	.16
SUWANNEE	1973-74	7	0	3	1	0	0	0	11	.19
	6/30/74	14	0	14	1	0	0	0	29	.25
TAYLOR	1973-74	13	0	8	1	0	0	0	22	.38
	6/30/74	13	0	11	0	0	0	0	24	.21
UNION	1973-74	5	0	2	0	0	0	0	7	.12
	6/30/74	20	0	9	0	0	0	0	29	.25
VOLUSIA	1973-74	116	2	64	7	0	0	0	189	3.31
	6/30/74	169	7	139	9	0	0	0	324	2

LENGTH OF SENTENCE

SENTENCE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Up to 1 Year	1973-74*	66	8	58	7	0	0	1	140	2.45
	6/30/74**	70	9	51	5	0	0	0	135	1.18
2 Years	1973-74	735	42	462	54	0	0	2	1,295	22.74
	6/30/74	625	42	448	46	0	0	3	1,164	10.27
3 Years	1973-74	596	21	461	32	0	0	0	1,110	19.49
	6/30/74	789	29	661	49	0	0	0	1,528	13.50
4 Years	1973-74	175	6	152	11	0	0	0	344	6.04
	6/30/74	287	4	260	22	0	0	0	573	5.06
5 Years	1973-74	577	20	567	37	0	0	0	1,201	21.09
	6/30/74	1,018	33	1,151	63	0	0	0	2,265	20.00
6 Years	1973-74	29	0	25	1	0	0	0	55	.97
	6/30/74	63	1	69	3	0	0	0	136	1.20
7 Years	1973-74	74	0	64	1	0	0	0	139	2.44
	6/30/74	149	2	159	4	0	0	0	314	2.77
8 Years	1973-74	35	0	43	6	0	0	0	84	1.48
	6/30/74	77	1	124	8	0	0	0	210	1.85
9 Years	1973-74	9	0	8	1	0	0	0	18	.32
	6/30/74	15	0	19	2	0	0	0	36	.32
10 Years	1973-74	185	5	183	14	0	0	0	387	6.80
	6/30/74	491	19	684	41	1	0	0	1,236	10.91
12 Years	1973-74	20	0	25	1	0	0	0	46	0.81
	6/30/74	49	2	77	3	0	0	0	131	1.16
15 Years	1973-74	110	3	152	5	0	0	0	270	4.74
	6/30/74	304	4	467	16	0	0	0	791	6.99
20 Years	1973-74	47	3	83	6	0	0	0	139	2.44
	6/30/74	256	7	475	12	0	0	0	750	6.63
30 Years	1973-74	47	3	69	1	0	0	1	121	2.13
	6/30/74	164	6	312	11	0	0	2	495	4.37
40 Years	1973-74	11	0	19	0	0	0	0	30	.53
	6/30/74	57	0	85	0	0	0	0	142	1.25
50 Years	1973-74	9	0	8	0	0	0	0	17	.30
	6/30/74	26	0	35	1	0	0	0	62	.55
Over 50	1973-74	13	0	28	0	0	0	0	41	0.72
	6/30/74	39	0	102	1	0	0	1	143	1.26
Life	1973-74	103	6	122	1	0	0	0	232	4.07
	6/30/74	444	20	711	14	0	0	1	1,190	10.51
Death	1973-74	13	0	12	0	0	0	0	25	.44
	6/30/74	12	0	11	0	0	0	0	23	.20
Indefinite	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	1	0	1	0	0	0	0	2	.02
Incomplete Data	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	0	0	0	0	0	0	.00
TOTAL	1973-74	2,854	117	2,541	178	0	0	4	5,694	100.00
	6/30/74	4,936	179	5,902	301	1	0	7	11,326	100.00
Average	1973-74	5.5	4.6	6.9	5.0				6.1	
	6/30/74	8.0	5.9	9.5	7.0				8.8	
Median	1973-74	3	3	5	3				4	
	6/30/74	5	3	6	5				5	
Mode	1973-74	2	2	2	2				4	
	6/30/74	5	2	5	5				5	

*Denotes inmates committed to the Division of Corrections during FY 1973-74
 **Denotes inmates in the custody of the Division of Corrections as of June 30, 1974

PRIMARY OFFENSE

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Murder 1st, Death Imposed Commuted Life	1973-74*	0	0	0	0	0	0	0	0	.00
	6/30/74**	28	1	42	0	0	0	0	71	.30
Murder 1st, Life Sentence	1973-74	39	1	30	1	0	0	0	71	1.25
	6/30/74	193	11	220	9	0	0	1	434	3.83
Murder 2nd	1973-74	71	11	119	15	0	0	0	216	3.79
	6/30/74	230	16	432	46	0	0	0	724	6.39
Manslaughter	1973-74	75	4	103	24	0	0	0	206	3.62
	6/30/74	169	6	313	55	0	0	0	543	4.79
Murder 1st, with Death Penalty	1973-74	14	0	11	0	0	0	0	25	.43
	6/30/74	12	0	12	0	0	0	0	24	.21
Manslaughter Auto, Under Influ Intox	1973-74	17	0	6	0	0	0	0	23	.40
	6/30/74	25	2	9	0	0	0	0	36	.32
Robbery, Armed	1973-74	218	3	338	5	1	0	0	565	9.92
	6/30/74	660	6	1,351	6	1	0	0	2,024	17.87
Robbery, Unarmed	1973-74	176	4	290	13	0	0	0	483	8.48
	6/30/74	262	9	529	19	0	0	0	819	7.23
Aggravated Assault	1973-74	140	0	176	16	0	0	0	332	5.83
	6/30/74	202	0	293	23	0	0	0	518	4.57
Assault with Intent to Kill	1973-74	41	2	58	4	0	0	0	105	1.84
	6/30/74	95	7	142	9	0	0	0	253	2.23
Mayhem	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	1	2	0	0	0	3	.03
Assault, Other than Aggravated	1973-74	0	1	2	2	0	0	0	5	.09
	6/30/74	7	1	11	2	0	0	0	21	.19
Shooting Into Building	1973-74	12	1	5	1	0	0	0	19	.33
	6/30/74	12	1	12	1	0	0	0	26	.23
Children, Cruelty to	1973-74	6	2	0	0	0	0	0	8	.14
	6/30/74	11	5	0	0	0	0	0	16	.14
Unclassified Offense Against The Person	1973-74	7	0	5	3	0	0	0	15	.26
	6/30/74	9	1	5	3	0	0	0	18	.16
Unclassified Offense Against Public Peace	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	0	0	0	0	0	0	.00
Unclassified Offense Against General Welfare	1973-74	2	0	1	1	0	0	0	4	.07
	6/30/74	6	0	1	1	0	0	0	8	.07
Unclassified Offense Against the Government	1973-74	1	1	2	0	0	0	0	4	.07
	6/30/74	0	2	2	0	0	0	0	4	.04
Unclassified Off. Against Admin. Public Justice	1973-74	2	2	1	0	0	0	0	5	.09
	6/30/74	2	2	3	0	0	0	0	7	.06
B & E, Business	1973-74	380	5	263	3	0	0	0	651	11.43
	6/30/74	571	6	453	2	1	0	0	1,033	9.12
B & E, Dwelling	1973-74	244	10	195	7	1	0	0	457	8.03
	6/30/74	368	10	305	9	1	0	0	693	6.12
B & E, Safe	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	1	0	1	0	0	0	0	2	.02
B & E, Other	1973-74	20	0	15	1	0	0	0	36	.63
	6/30/74	46	1	31	1	0	0	0	79	.70
Entering Without Breaking	1973-74	33	1	23	1	0	0	0	58	1.02
	6/30/74	42	2	34	1	0	0	0	79	.70
Receiving/ Concealing Stolen Property	1973-74	76	2	69	7	0	0	0	154	2.70
	6/30/74	115	0	92	8	0	0	0	215	1.90
Grand Larceny (\$50 or More)	1973-74	176	11	167	12	1	0	0	367	6.45
	6/30/74	228	17	240	23	0	0	0	508	4.48
Auto Theft	1973-74	136	0	52	0	1	0	0	189	3.32
	6/30/74	186	0	88	0	1	0	0	275	2.43
B & E, Or Unauthorized Use Auto	1973-74	45	1	29	0	0	0	0	75	1.32
	6/30/74	56	2	42	0	0	0	0	100	.88
Unauthorized Use of Property	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	0	0	0	0	0	0	.00
Bookmaking	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	0	0	0	0	0	0	.00
Gambling	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	0	0	0	0	0	0	.00
Gambling, Operating House	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	1	0	0	0	0	1	.01

PRIMARY OFFENSE

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Lottery, Promoting or Operating	1973-74 6/30/74	0 3	0 0	1 2	0 0	0 0	0 0	0 0	1 5	.02 .04
Lottery, Poss. Tickets/Paraphernalia	1973-74 6/30/74	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1	.02 .01
Lottery, Sale of Tickets	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Racetrack Results Illegal Dissemination	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Touting	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Embezzlement of Private Funds	1973-74 6/30/74	1 3	1 1	0 0	0 0	0 0	0 0	0 0	2 4	.04 .04
Embezzlement of Public Funds	1973-74 6/30/74	0 0	0 0	0 0	0 1	0 0	0 0	0 0	0 1	.00 .01
Obtaining Money/Property Under False Pretense	1973-74 6/30/74	4 5	0 0	0 0	0 0	0 0	0 0	0 0	4 5	.07 .04
Securities Law Offenses	1973-74 6/30/74	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 1	.00 .01
Forged or Worthless Document	1973-74 6/30/74	8 12	1 1	2 4	0 0	0 0	0 0	0 0	11 17	.19 .15
Impersonation of Profession	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Impersonation of Official	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Counterfeited Money	1973-74 6/30/74	2 5	1 2	2 4	0 0	0 0	0 0	0 0	5 11	.09 .10
Counterfeited Official Stamps, Tags, Etc.	1973-74 6/30/74	0 0	0 0	4 4	0 0	0 0	0 0	0 0	4 6	.07 .05
Counterfeited Tickets	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Forged or Worthless Checks	1973-74 6/30/74	155 206	19 28	119 177	22 27	0 0	0 0	0 0	315 438	5.53 3.87
Rape, Forcible (Capital Offense)	1973-74 6/30/74	86 215	0 1	88 392	0 0	0 2	0 0	0 0	174 610	3.06 5.39
Rape, Statutory (Not Capital Offense)	1973-74 6/30/74	9 20	1 1	1 17	0 0	0 0	0 0	0 0	11 38	.19 .34
Incest	1973-74 6/30/74	7 14	0 0	0 3	0 0	0 0	0 0	0 0	7 17	.12 .15
Lewd Shows	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Obscene Literature, Publish and Distribution	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Prostitution	1973-74 6/30/74	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 1	.00 .01
Prostitution, Running House, Etc.	1973-74 6/30/74	1 1	0 0	1 1	0 0	0 0	0 0	0 0	2 2	.04 .02
Adultery	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Crime Against Nature - Sodomy	1973-74 6/30/74	0 11	0 0	0 8	0 0	0 0	0 0	0 0	0 19	.00 .17
Fondling	1973-74 6/30/74	14 18	0 0	1 4	0 0	0 0	0 0	0 0	15 22	.26 .19
Lewd and Lascivious behavior	1973-74 6/30/74	31 60	1 1	4 4	0 0	0 0	0 0	0 0	36 65	.63 .57
Indecent Exposure	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Obscene Literature, Possessor or Showing	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Narcotics, Addiction	1973-74 6/30/74	0 1	0 0	1 3	0 1	0 0	0 0	0 0	1 5	.02 .04
Narcotics Fraudulently Obtained	1973-74 6/30/74	5 9	1 2	1 2	0 0	0 0	0 0	0 0	7 13	.12 .11
Narcotics Possession	1973-74 6/30/74	226 275	18 18	117 187	19 23	0 0	0 0	0 0	380 503	6.67 4.44
Narcotics, Sale	1973-74 6/30/74	186 239	8 8	99 187	8 14	0 0	0 0	0 0	301 448	5.29 3.96
Explosives Possession of	1973-74 6/30/74	2 2	0 0	1 0	0 0	0 0	0 0	0 0	3 2	.05 .02
Illegal Possession Firearms/Concealed Weapon	1973-74 6/30/74	42 65	0 1	71 123	9 8	0 1	0 0	0 0	122 199	2.14 1.76

PRIMARY OFFENSE

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Escape, State	1973-74 6/30/74	16 54	1 3	7 25	0 0	0 0	0 0	0 0	24 82	.42 .72
Escape, County	1973-74 6/30/74	55 65	0 0	24 30	0 0	0 0	0 0	0 0	79 95	1.39 .84
Resisting Officer	1973-74 6/30/74	18 25	1 1	17 20	2 3	0 0	0 0	0 0	38 49	.67 .43
Animals, Cruelly To	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Burglary Tools, Possession of	1973-74 6/30/74	9 14	0 0	3 8	0 0	0 0	0 0	0 0	12 22	.21 .19
Bastardy	1973-74 6/30/74	0 0	0 0	0 1	0 0	0 0	0 0	0 0	0 1	.00 .01
Riot	1973-74 6/30/74	0 0	0 0	1 1	0 0	0 0	0 0	0 0	1 1	.02 .01
Abortion	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Arson	1973-74 6/30/74	13 20	0 1	6 12	0 2	0 0	0 0	0 0	19 35	.33 .31
Woods Burning	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Bigamy	1973-74 6/30/74	2 2	0 0	0 0	0 0	0 0	0 0	0 0	2 2	.04 .02
Bribery	1973-74 6/30/74	3 3	0 0	0 0	0 0	0 0	0 0	0 0	3 3	.05 .03
Election Law Offenses	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Extortion	1973-74 6/30/74	2 6	0 0	0 0	0 0	0 0	0 0	0 0	2 6	.04 .05
Kidnapping	1973-74 6/30/74	13 21	0 0	2 6	0 0	0 0	0 0	0 0	15 27	.26 .24
Beverage License Premises Offense	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Poss. and Retail Sale of Tax Paid Beverages	1973-74 6/30/74	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1	.02 .01
Poss. of Retail Sale of Non-Tax Paid Beverages	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Poss. and Retail Operation of Still	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Bombing	1973-74 6/30/74	1 3	0 0	0 0	0 0	0 0	0 0	0 0	1 3	.02 .03
Destruction of Property	1973-74 6/30/74	6 5	0 0	1 2	0 0	0 0	0 0	0 0	7 7	.12 .06
Animal, Malignant Killing	1973-74 6/30/74	2 3	0 0	0 0	0 0	0 0	0 0	0 0	2 3	.04 .03
Unclassified Offense Against Habitation	1973-74 6/30/74	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 1	.00 .01
Unclassified Offense Against Property	1973-74 6/30/74	2 1	1 1	4 8	2 2	0 0	0 0	0 0	9 12	.16 .11
Contributing to Dependency of a Minor	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Desertion and Non-Support	1973-74 6/30/74	0 1	0 0	3 2	0 0	0 0	0 0	0 0	3 3	.05 .03
Perjury	1973-74 6/30/74	0 2	1 1	0 0	0 0	0 0	0 0	0 0	1 3	.02 .03
Contributing to Delinquency of a Minor	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Fourth Felony Conviction	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Second Felony Conviction	1973-74* 6/30/74**	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
Fornication	1973-74 6/30/74	0 3	0 0	0 0	0 0	0 0	0 0	0 0	0 3	.00 .03
Incomplete Data	1973-74 6/30/74	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	.00 .00
TOTALS	1973-74 6/30/74	2,854 4,936	117 179	2,541 5,902	178 301	4 7	0 0	0 1	5,694 11,326	100.00 100.00

*Denotes inmates committed to the Division of Corrections during FY 1973-74
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EDUCATION CLAIMED

EDUCATION	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
None	1973-74*	7	2	21	1	0	0	0	31	.54
	6/30/74**	32	1	71	7	0	0	0	111	.98
1st Grade	1973-74	11	0	18	0	0	0	0	29	.51
	6/30/74	31	2	59	1	0	0	0	93	.82
2nd Grade	1973-74	7	0	22	0	0	0	0	29	.51
	6/30/74	24	0	57	0	0	0	0	81	.72
3rd Grade	1973-74	22	0	42	2	0	0	0	66	1.16
	6/30/74	45	3	91	5	1	0	0	145	1.28
4th Grade	1973-74	27	0	37	4	0	0	0	68	1.19
	6/30/74	57	1	179	6	0	0	0	243	2.15
5th Grade	1973-74	34	0	57	3	0	0	0	94	1.65
	6/30/74	84	0	139	9	0	0	0	232	2.05
6th Grade	1973-74	93	6	99	7	0	0	0	205	3.60
	6/30/74	162	5	208	16	0	0	0	391	3.45
7th Grade	1973-74	200	4	152	13	2	0	0	371	6.52
	6/30/74	316	7	306	21	2	0	0	652	5.76
8th Grade	1973-74	363	16	242	22	1	0	0	644	11.31
	6/30/74	704	24	673	39	0	0	0	1,440	12.71
9th Grade	1973-74	430	19	412	31	1	0	0	893	15.68
	6/30/74	563	22	818	53	2	0	0	1,558	13.76
10th Grade	1973-74	418	23	474	39	0	0	0	954	16.75
	6/30/74	667	38	989	57	1	0	0	1,752	15.47
11th Grade	1973-74	239	6	402	20	0	0	0	667	11.71
	6/30/74	454	12	1,130	33	0	0	0	1,629	14.38
12th Grade	1973-74	762	30	429	24	0	0	0	1,245	21.87
	6/30/74	1,335	49	926	41	1	0	0	2,352	20.77
1st Year College	1973-74	30	2	48	3	0	0	0	133	2.34
	6/30/74	136	3	79	3	0	0	0	221	1.95
2nd Year College	1973-74	67	3	28	5	0	0	0	103	1.81
	6/30/74	92	3	47	4	0	0	0	146	1.29
3rd Year College	1973-74	17	0	15	0	0	0	0	32	.56
	6/30/74	21	0	23	0	0	0	0	44	.39
4th Year College	1973-74	26	1	4	1	0	0	0	32	.56
	6/30/74	38	1	7	1	0	0	0	47	.41
1st Year Graduate School	1973-74	3	0	0	0	0	0	0	3	.05
	6/30/74	6	0	1	0	0	0	0	7	.06
2nd Year Graduate School	1973-74	5	0	0	0	0	0	0	5	.09
	6/30/74	8	0	1	0	0	0	0	9	.08
3rd Year Graduate School	1973-74	0	0	1	0	0	0	0	1	.02
	6/30/74	0	0	1	0	0	0	0	1	.01
4th Year Graduate School	1973-74	0	0	0	0	0	0	0	0	.00
	6/30/74	0	0	1	0	0	0	0	1	.01
Incomplete Data	1973-74	43	5	38	3	0	0	0	89	1.57
	6/30/74	61	8	97	5	0	0	0	171	1.50
TOTALS	1973-74	2,854	117	2,541	178	4	0	0	5,694	100.00
	6/30/74	4,936	179	5,903	301	7	0	0	11,326	100.00
Average	1973-74	9.9	9.8	9.4	9.4				9.7	
	6/30/74	9.8	9.4	9.2	7.4				9.4	
Median	1973-74	10	10	10	10				10	
	6/30/74	10	10	10	9				10	
Mode	1973-74	12	12	10	10				12	
	6/30/74	12	12	11	10				12	

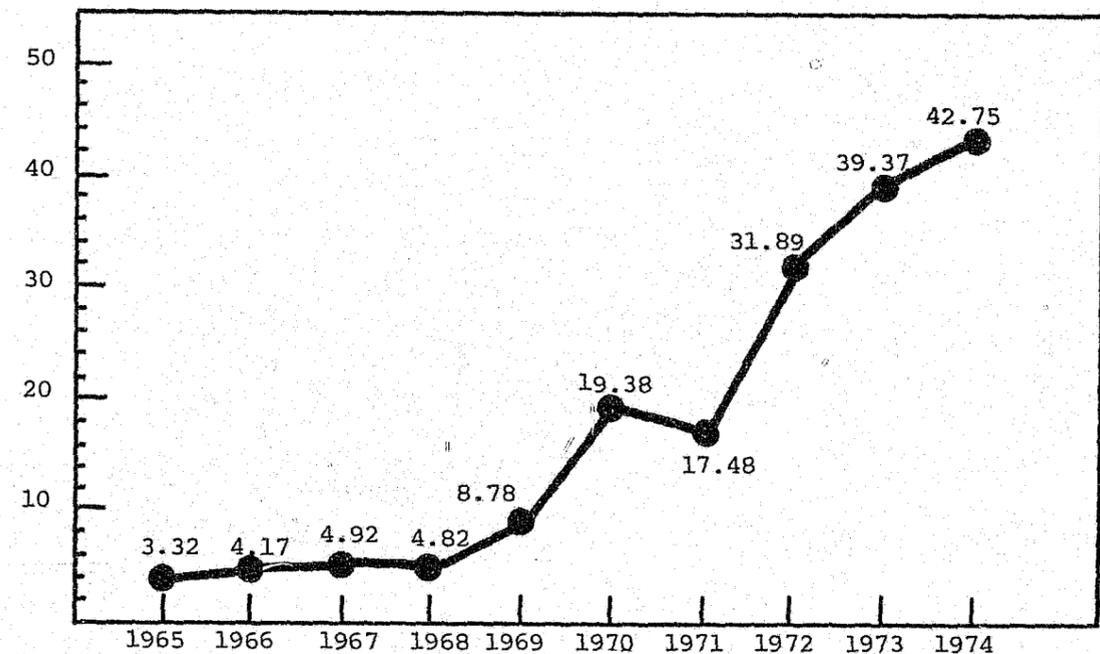
*Denotes inmates committed to the Division of Corrections during FY 1973-74
 **Denotes inmates in the custody of the Division of Corrections as of June 30, 1974

USE OF ALCOHOL AND/OR NARCOTICS

Alcohol/Narcotic Use	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Neither	1973-74*	389	20	673	23	1	0	0	1,106	19.42
	6/30/74**	696	36	1,451	49	2	0	0	2,234	19.75
Light Alcohol	1973-74	574	23	630	44	0	0	0	1,271	22.32
	6/30/74	1,140	37	1,704	78	1	0	0	2,960	26.13
Heavy Alcohol	1973-74	525	18	243	25	2	0	0	813	14.28
	6/30/74	1,052	24	758	52	2	0	1	1,889	16.68
Light Narcotics	1973-74	152	6	181	4	0	0	0	343	6.02
	6/30/74	229	8	348	10	0	0	0	595	5.25
Heavy Narcotics	1973-74	146	21	270	45	0	0	0	482	8.47
	6/30/74	311	30	570	59	0	0	0	970	8.56
Light Alcohol and Light Narcotics	1973-74	510	8	254	8	1	0	0	781	13.72
	6/30/74	665	15	517	11	1	0	0	1,209	10.67
Light Alcohol and Heavy Narcotics	1973-74	288	7	195	21	0	0	0	511	8.97
	6/30/74	408	8	356	27	0	0	0	799	7.05
Heavy Alcohol and Light Narcotics	1973-74	119	7	35	2	0	0	0	163	2.86
	6/30/74	195	8	57	1	1	0	0	262	2.31
Heavy Alcohol and Heavy Narcotics	1973-74	113	6	35	3	0	0	0	157	2.76
	6/30/74	176	6	59	5	0	0	0	246	2.17
Incomplete Data	1973-74	38	1	25	3	0	0	0	67	1.18
	6/30/74	64	7	82	9	0	0	0	162	1.43
TOTALS	1973-74	2,854	117	2,541	178	4	0	0	5,694	100.00
	6/30/74	4,936	179	5,902	301	7	0	1	11,326	100.00

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ADMITTED NARCOTICS USE REPORTED BY INMATES COMMITTED TO THE FLORIDA DIVISION OF CORRECTIONS

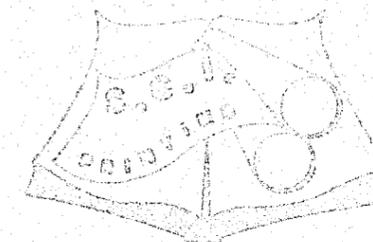


RELIGIOUS PREFERENCE

RELIGIOUS PREFERENCE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
None	1973-74*	408	4	341	1	2	0	0	756	13.28
	6/30/74**	627	8	673	3	1	0	1	1,313	11.59
Baptist	1973-74	968	31	1,544	52	1	0	0	2,596	45.59
	6/30/74	1,635	48	3,431	120	2	0	0	5,236	46.23
Catholic	1973-74	568	8	75	1	1	0	0	653	11.47
	6/30/74	1,011	22	186	2	1	0	0	1,222	10.79
Christian Science	1973-74	5	0	1	0	0	0	0	6	.11
	6/30/74	9	0	8	0	0	0	0	17	.15
Church of Christ	1973-74	46	0	32	5	0	0	0	83	1.46
	6/30/74	67	1	58	6	0	0	0	132	1.17
Episcopalian	1973-74	44	2	15	1	0	0	0	62	1.09
	6/30/74	76	2	26	0	0	0	0	104	.92
Hebrew	1973-74	17	1	2	0	0	0	0	20	.35
	6/30/74	43	2	4	0	0	0	0	49	.43
Holiness	1973-74	152	1	178	9	0	0	0	340	5.97
	6/30/74	253	5	378	17	1	0	0	654	5.77
Jehovahs Witness	1973-74	12	0	11	1	0	0	0	24	.42
	6/30/74	20	0	21	2	0	0	0	43	.38
Lutheran	1973-74	56	0	6	0	0	0	0	62	1.09
	6/30/74	87	2	8	1	0	0	0	98	.87
Methodist	1973-74	143	4	162	6	0	0	0	315	5.53
	6/30/74	237	5	348	14	2	0	0	606	5.35
Mormon	1973-74	2	0	1	0	0	0	0	3	.05
	6/30/74	3	0	1	0	0	0	0	4	.04
Presbyterian	1973-74	71	1	11	0	0	0	0	83	1.46
	6/30/74	89	4	24	2	0	0	0	119	1.05
Seventh Day Adventist	1973-74	10	0	11	0	0	0	0	21	.37
	6/30/74	15	0	30	1	0	0	0	46	.41
Other Christian	1973-74	244	3	69	1	0	0	0	317	5.67
	6/30/74	365	3	134	2	0	0	0	507	4.48
Other	1973-74	29	1	26	3	0	0	0	59	1.04
	6/30/74	48	6	48	6	0	0	0	108	.95
Incomplete Data	1973-74	79	61	56	98	0	0	0	294	5.13
	6/30/74	348	71	524	125	0	0	0	1,068	9.42
TOTALS	1973-74	2,854	117	2,541	178	4	0	0	5,694	100.00
	6/30/74	3,936	179	5,902	301	7	0	1	11,326	100.00

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**Denotes inmates in the custody of the Division of Corrections as of June 30, 1974



This special report was promulgated at a total cost of \$2,381.87 or \$.76 per copy to (1) inform those interested and (2) provide training in production for the inmates of Sumter Correctional Institution.

OVERGROWDING

END