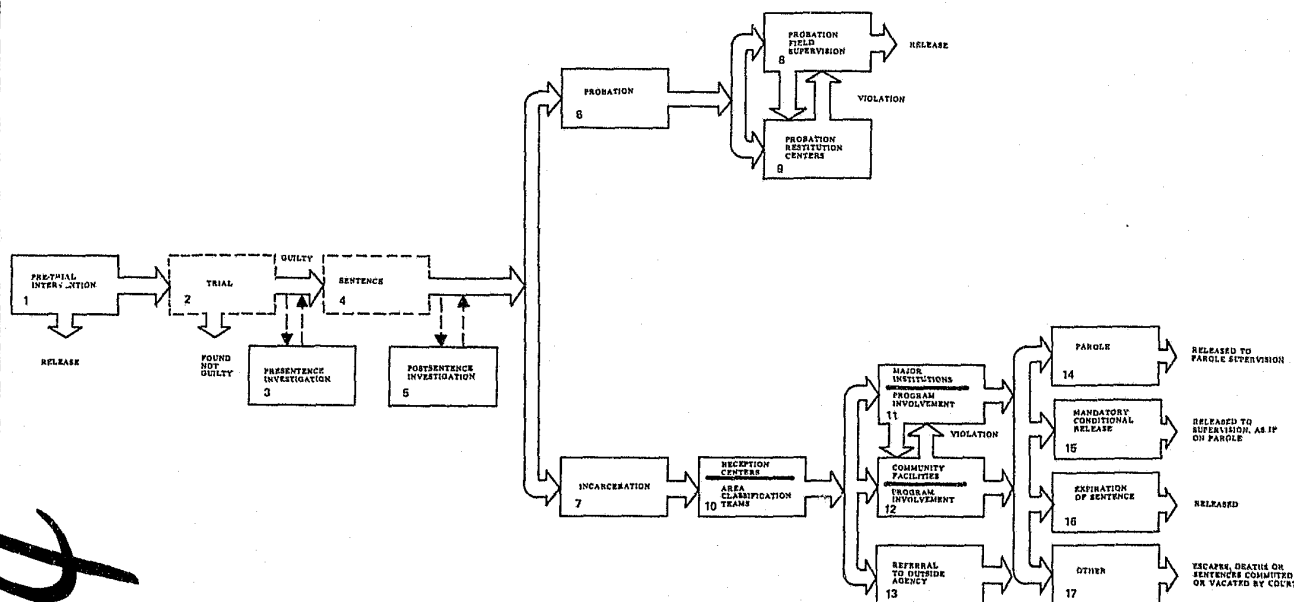


Florida Department of Offender Rehabilitation

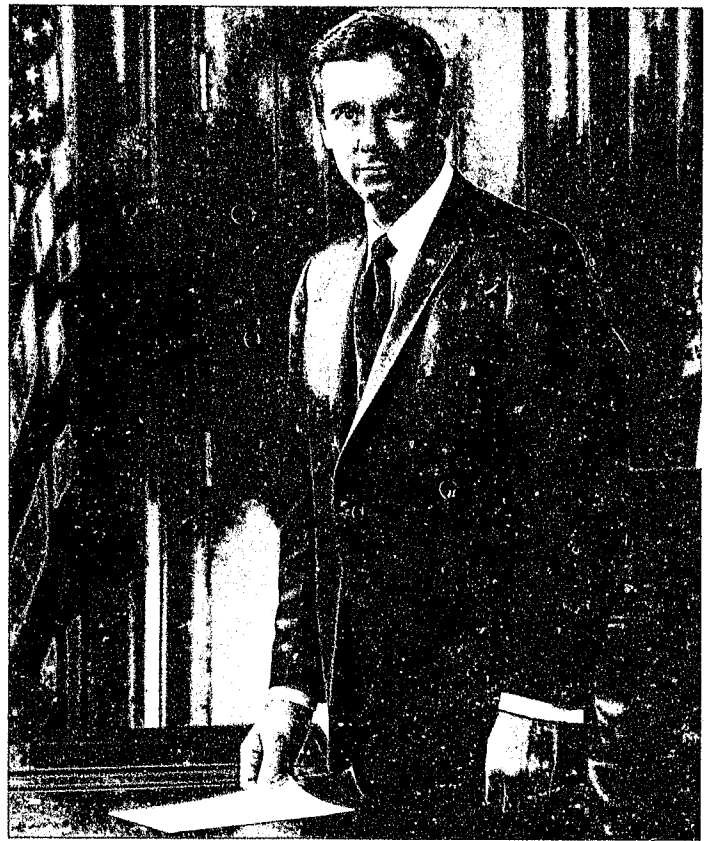
Louie L. Wainwright, Secretary

OFFENDER FLOW THROUGH THE CORRECTIONS SYSTEM



55944
Annual Report 1976-77

REUBIN O'D ASKEW, Governor
State of Florida



NCJRS

MAR 28 1979

ACQUISITIONS



J. H. (Jim) Williams, Lt. Governor
State of Florida



LOUIE L. WAINWRIGHT, SECRETARY

DEPARTMENT OF OFFENDER REHABILITATION

1311 Winewood Boulevard • Tallahassee, Florida 32301 • Telephone: 904-488-5021

February 15, 1978


Honorable Reubin O'D. Askew, Governor of Florida
Honorable Members of the Florida Legislature

Dear Governor and Members of the Legislature:

In accordance with Chapter 944.13, Florida Statutes, the Department of Offender Rehabilitation respectfully submits its Annual Report for Fiscal Year 1976-77. In tracking the offender flow through the various components of the criminal justice system, it is hoped that this year's report will provide you, and other interested individuals and agencies with a clear picture of the activities, status, functions, and impact of the Florida Department of Offender Rehabilitation as it executes its statutory responsibility for the custody, care, treatment, and management of adult offenders.

Should you have any questions regarding the material included in our 1976-77 Annual Report, we will be happy to respond.

Sincerely,


LOUIE L. WAINWRIGHT
Secretary

LLW:js

TABLE OF CONTENTS

	Page
Secretary's Message	1
Administrative Personnel	3
Goals and Objectives	4
Criminal Justice Trends Affecting Corrections	5
Major Problems	7
Recommendations	8
Overview - Workhour Formula for Funding Community Services Field Staff	9
Offender Flow Through The Corrections System	13
Components of the Corrections System Through Which Offenders Flow	15
Mutual Participation Program	25
Regional Offices and Facilities	26
Region I	26
Region II	29
Region III	32
Region IV	35
Region V	39
Proposed and Planned New Institutions	43
Fiscal Information	44
Statistics	48
Index: Charts, Graphs and Tables	78



SECRETARY'S MESSAGE

LOUIE L. WAINWRIGHT
SECRETARY

The sequence of events from arrest through incarceration to release or supervision has long been viewed as complicated and confusing. Coupled with the numerous changes in criminal justice philosophy and organization, the offender flow through the corrections component of the criminal justice system may seem nearly incomprehensible to many. This year's Annual Report for the Florida Department of Offender Rehabilitation intends to clarify any existent confusion or misconception by tracking the progress of offenders from their entry to release from the correctional component of the criminal justice system. This information is presented in addition to budget information, existing and planned facility locations, an overview of field operations, and statistical data.

The process encountered by an offender today is primarily a result of careful study, planning, and changes to the corrections component over the past five years. Beginning in 1972, with the Governor's Adult Corrections Reform Plan, modifications to Florida's correctional system were initiated. A 1973 legislative appropriation provided funds for the development of a Corrections Master Plan for Programs and Facilities, followed shortly thereafter by the Florida Corrections Reform Act of 1974. Significant portions of this legislation required that an adult correctional improvement plan be developed jointly by the former Division of Corrections and the Florida Parole and Probation Commission. Further, this act increased the number of members of the Florida Parole and Probation Commission from five to eight, with one of the new members being the Secretary of the Department of Offender Rehabilitation as a policy member of this body.

In the next year, legislation was enacted which impacted on the organization of the entire corrections component. The Correctional Organization Act of 1975 established the Department of Offender Rehabilitation through the transfer of the Division of Corrections from the Department of Health and Rehabilitative Services and the field staff, and responsibility for field supervision, from the Parole and Probation Commission to the new agency. Further, five regional offices were established with line responsibility for institutions, facilities, and community supervision. Additionally, the Central Office management structure was reorganized into programs, operations, and management and budget areas of responsibility. Also included among the provisions of this act was the requirement to evaluate twenty percent of all major programs of the Department on an annual basis; and the development of a single offender information and records system for the Florida Parole and Probation Commission and the Department.

Paralleling these internal planning and organizational efforts have been the activities related to Standards and Goals for Corrections. In January, 1973, the National Advisory Commission on Criminal Justice Standards and Goals published its report on corrections. This document set forth a number of standards covering all functional and programmatic

aspects of the correctional system. In February, 1974, the Florida Division of Corrections published a response to these standards and goals, and was the first state in the nation to do so. The Florida Task Force on Corrections, of which I am currently chairman, with the assistance of the several staff members from the Department, developed a similar document setting forth Standards and Goals for the criminal justice system in Florida. This document was submitted to Governor Askew on July 1, 1976. Currently, the Task Force is developing implementation strategies designed to meet the standards and goals for the correctional system.

While efforts to modify and reorganize the correctional system have continued, tremendous attention and interest have been focused on this component of the criminal justice system at both the state and national level as a result of the economic impact of crime on corrections. The Governor and legislature should be commended on their continued efforts to appropriate sufficient resources to build and operate a corrections system capable of incarcerating the growing member of inmates. The cost of operating the prison system in Florida has risen from \$52,000,000 in Fiscal Year 1973-74 to a budget appropriation of more than \$115,000,000 for Fiscal Year 1977-78. The projections indicate the inmate population will continue to grow at an increase of approximately 1,000 inmates per year until the 1990's. The increasing inmate population not only increases the Department's operating budget, but also increases the fixed capital or construction budget. The cost of supervising offenders on probation or parole has also increased during the past few years but not at the same rate as incarcerating inmates. The Department's posture in the 1978-79 Budget Request is to ask that the formula for generating field supervision staff be funded in lieu of full funding of all beds necessary to reach design capacity. Hopefully, the increased use of field supervision, as well as other alternatives to incarceration, will afford an overall reduction in the cost of corrections in Florida.

The corrections system has been changing and expanding to such an extent that keeping up with the offender flow through the system has been difficult. However, the 1977-78 Appropriations Act provides that the Department of Offender Rehabilitation develop a descriptive model of inmate processing from reception to departure. In addition, individuals under community supervision will be monitored with regard to classification and average length of stay in each risk category. These models and monitoring efforts should enable us to determine the cost for the corrections system as well as provide information to determine the extent to which the Department is meeting its stated objectives.

Other efforts to be continued in the coming years will provide additional information from which the offender flow may be analyzed. Evaluation will continue, utilizing the concept of operational performance standards as measuring tools. Efforts are underway to develop a single offender information and records system with the Florida Parole and Probation Commission. A consulting firm has been contracted, utilizing LEAA funds, to complete the three year-effort to develop a Management Information System.

In view of the past plans, mandates, standards, and legislative intent, the Department of Offender Rehabilitation recognizes the need to be able to effectively analyze the information regarding the offender flow through the correctional system. The format of this annual report will reflect the emphasis on offender flow and should be helpful to Department staff, members of the Legislature, other agencies, and the general public, in eliminating some of the confusion regarding the process.

ADMINISTRATIVE STAFF OF THE DEPARTMENT OF OFFENDER REHABILITATION

The Correctional Organization Act of 1975 created the Department of Offender Rehabilitation by combining the former Division of Corrections and the field staff of the Florida Parole and Probation Commission. The Organization Act also divided Florida into five regions through which the Department could distribute its administrative responsibility.

The Secretary of the Department is responsible for administering an agency with 7,400 employees; 76 institutions; 19,269 incarcerated inmates; 38,465 offenders under community supervision and an operating budget of more than \$115,000,000.

The Central Office administrative structure in addition to the Secretary's Office, includes an office of the Assistant Secretary of Programs, Office of the Assistant Secretary of Operations, and the Office of the Assistant Secretary of Management and Budget.

The Assistant Secretary of Programs is responsible for the administration, supervision and direction of all the Department's program areas, as well as all planning, research, statistics, program evaluation, staff training, offender records and inmate relations activities.

The Assistant Secretary of Operations is the only one of the three Assistant Secretaries who has direct line authority over regional operations. This Assistant Secretary is responsible for reviewing regional budget requests, and regional budget transfers in addition to supervising, coordinating and monitoring the regional application of rules, regulations and policies for the Department.

The Assistant Secretary of Management and Budget is responsible for: the development and disbursement of operating and fixed capital funds; grants management and disbursement; internal audit; accounting; information services development and management; purchasing; personnel; and facilities services which includes the design and construction of new facilities and leasing of buildings.

The photo shown below, is typical of a staff meeting of the Secretary and the three Assistant Secretaries.



EXECUTIVE STAFF MEETING — (From left) Paul A. Skelton, Jr., Assistant Secretary for Management and Budget; T. P. Jones, Assistant Secretary of Programs; David D. Bachman, Assistant Secretary of Operations; Randy Barker, Assistant to the Secretary; Louie L. Wainwright, Secretary; Dr. James G. Ricketts, Deputy Secretary; Mike Ketchum, Legislative Liaison; Jim Vickers, Administrative Services Director.

GOALS AND OBJECTIVES OF THE DEPARTMENT OF OFFENDER REHABILITATION

The purpose of the Department of Offender Rehabilitation, as stated in Chapter 20.315, Florida Statutes, is to "integrate the delivery of all offender rehabilitation and incarceration services that are deemed necessary for the rehabilitation of offenders and protection of society." In order to fulfill its purpose as mandated by law, the following goals and objectives for the Department of Offender Rehabilitation have been established:

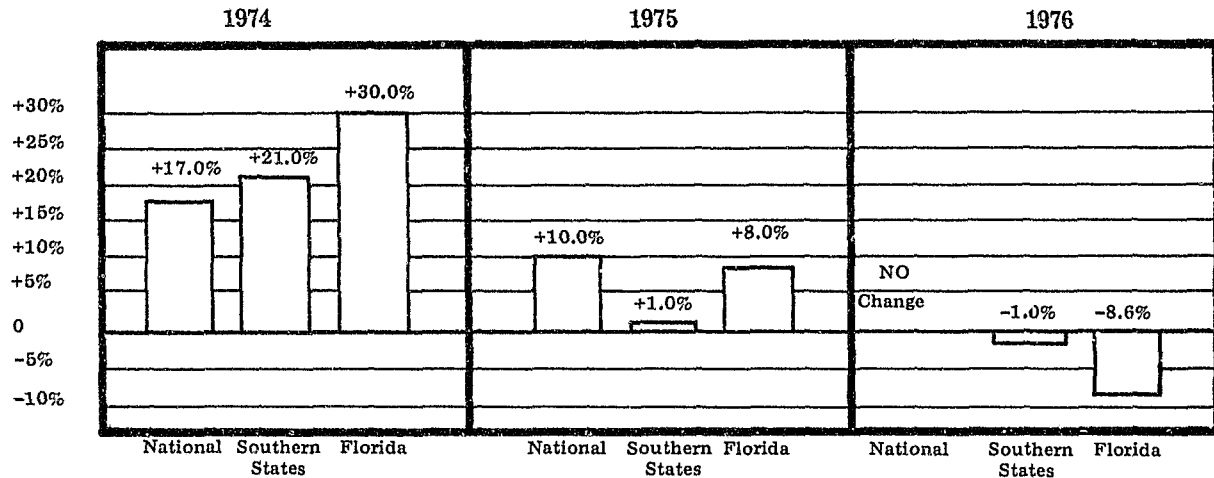
- TO PROTECT SOCIETY FROM CONVICTED OFFENDERS BY:
 - providing incarceration as an appropriate deterrent to the commission of crime;
 - substituting methods of training and treatment, which redirect and rehabilitate offenders, in lieu of retributive punishment.
- TO PROVIDE AN ENVIRONMENT FOR INCARCERATED PERSONS IN WHICH REHABILITATION IS POSSIBLE BY:
 - stressing the work ethic;
 - protecting the offender from victimization within the institution;
 - providing the skills and programs necessary to assist the offender in becoming a responsible citizen after release;
 - providing the necessary level of internal security within institutions.
- TO DEVELOP SAFE AND VIABLE COMMUNITY ALTERNATIVES TO TRADITIONAL INCARCERATION BY:
 - providing a quality Presentence Investigation to the courts for use in the sentencing process;
 - providing judges with sufficient information about diversionary programs and alternatives to incarceration;
 - providing effective community supervision for offenders on parole or probation;
 - providing the skills and programs to the offender to assist him in becoming responsible for his own behavior.
- TO CONTINUE IMPLEMENTATION AND MONITORING OF THE YOUTH OFFENDER PROGRAM.
- TO INCREASE EFFORTS TO RECRUIT STAFF FROM MINORITY GROUPS.
- TO CONTINUE COMMUNICATIONS WITH THE LEGISLATURE, JUDGES, STATES ATTORNEYS, PUBLIC DEFENDERS, AND LAW ENFORCEMENT PERSONNEL, FOR THE CONTINUED IMPROVEMENT OF THE TOTAL CRIMINAL JUSTICE SYSTEM.

CRIMINAL JUSTICE TRENDS AFFECTING CORRECTIONS

The growth in the inmate population of the Department of Offender Rehabilitation during fiscal year 1976-77 continued upward with a net gain of 2,097 inmates. The rise in population is attributed to significant criminal justice trends which directly affect the felony caseload of the Department of Offender Rehabilitation. These trends, over which the Department has no control, have resulted in the increase in population.

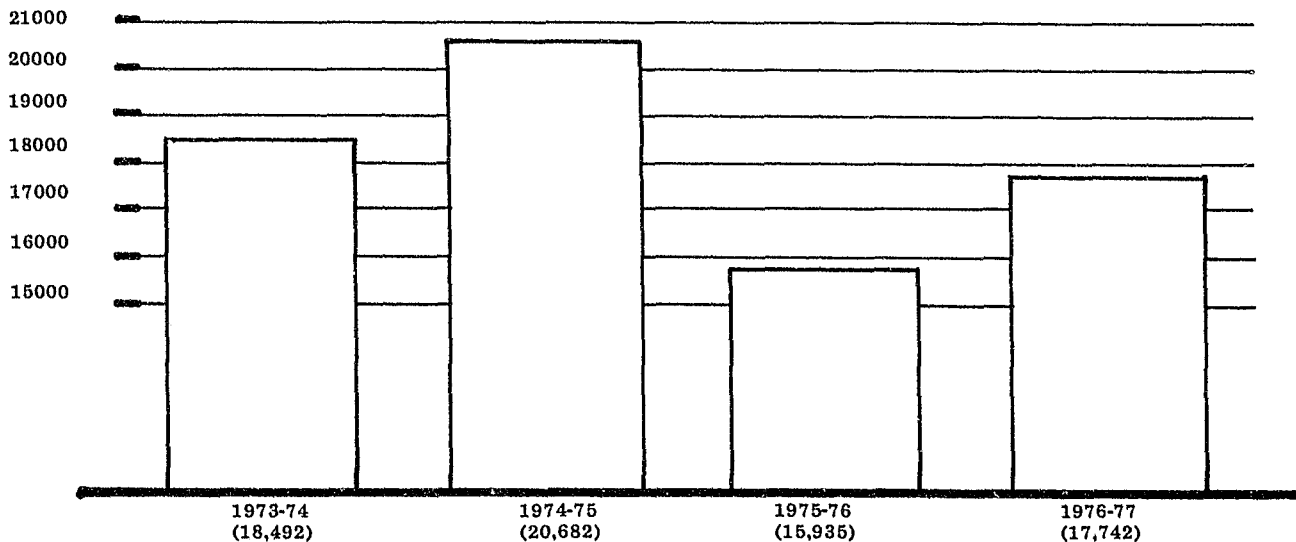
● CRIME IN FLORIDA DECREASED BY 8.6% DURING CALENDAR YEAR 1976.

**CRIME TREND DATA
CALENDAR YEARS 1974-76**



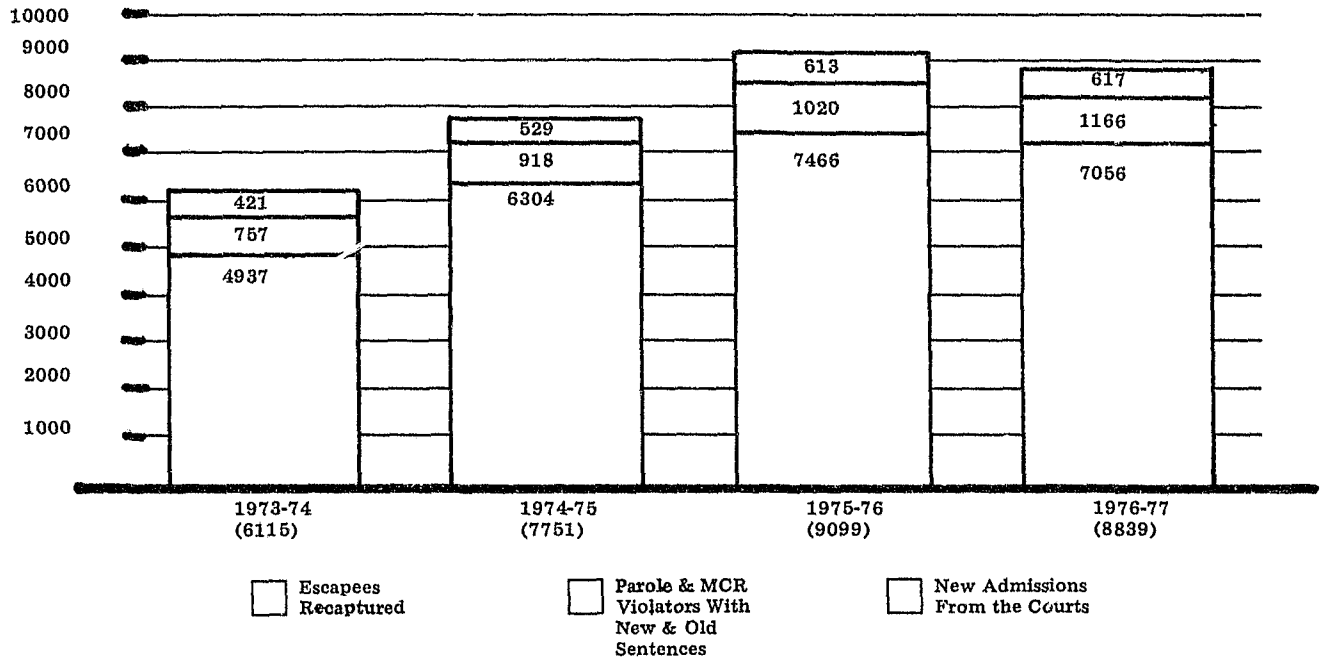
● FELONY PROBATION ADMISSIONS FOR FISCAL YEAR 1976-77 INCREASED 11.3% OVER THE PREVIOUS FISCAL YEAR.

**FELONY PROBATION CASELOAD DURING PAST
FOUR FISCAL YEARS**



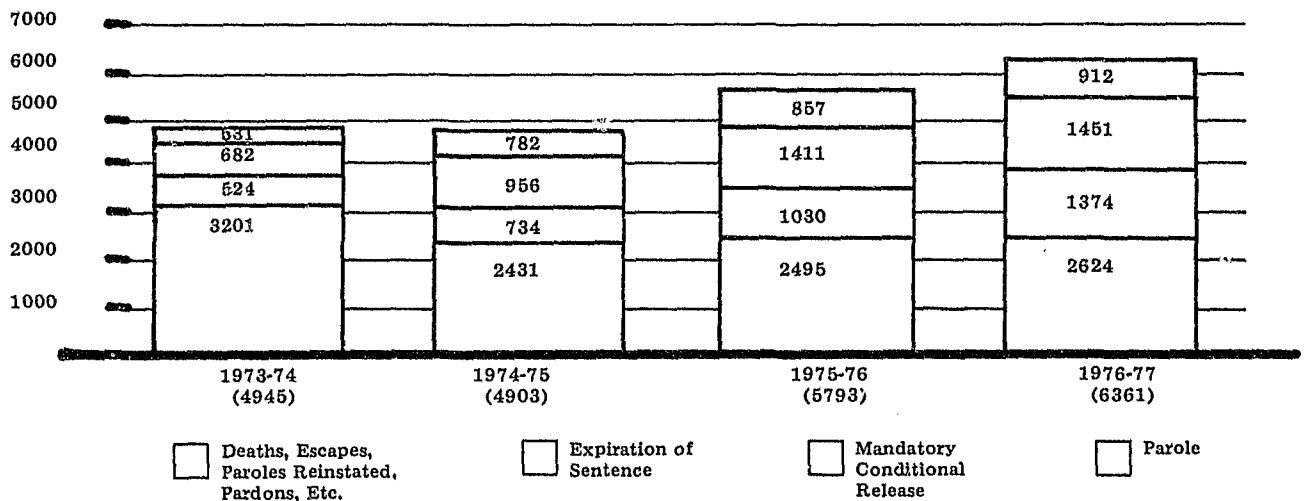
TOTAL COMMITMENTS THIS FISCAL YEAR DECREASED BY 2.9% COMPARED TO FY 1975-76. THE COMMITMENT TABLE BELOW DISPLAYS THE TOTAL COMMITMENTS FOR THE PAST FOUR FISCAL YEARS. ADDITIONALLY, THIS TABLE SEPARATES THE COMMITMENTS FOR EACH FISCAL YEAR INTO NEW ADMISSIONS FROM THE COURTS, PAROLE AND MANDATORY CONDITIONAL RELEASE (MCR) VIOLATORS AND ESCAPEES RETURNED.

INMATE COMMITMENTS DURING PAST FOUR FISCAL YEARS



RELEASES INCREASED BY 9.8% THIS FISCAL YEAR COMPARED TO FY 1975-76. THE FOLLOWING TABLE DEPICTS THE TOTAL RELEASES DURING THE PAST FOUR FISCAL YEARS. ADDITIONALLY, THE TABLE DIVIDES THE RELEASES INTO THE CATEGORIES OF PAROLE, MANDATORY CONDITIONAL RELEASE, EXPIRATION OF SENTENCE, AND DEATHS, ESCAPES, PAROLE REINSTATEMENTS, PARDONS, ETC.

INMATE RELEASES DURING PAST FOUR FISCAL YEARS



MAJOR PROBLEMS OF THE
DEPARTMENT OF OFFENDER REHABILITATION

● UNMANAGEABLE WORKLOAD OF COMMUNITY SERVICES FIELD STAFF:

The field staff caseloads remain far above national standards and professional recommendations. This is in spite of proposals by the Department on how to reduce caseloads while at the same time increase the efficiency and effectiveness of community services. Without assurances of adequate parole and probation supervision the courts will continue to sentence alarmingly large numbers of offenders to prison terms.

● LIMITED DIVERSIONARY PROGRAMS AND OTHER ALTERNATIVES TO INCARCERATION:

The use of diversionary and release programs has not increased as rapidly as has the number of persons arrested and adjudicated guilty. This has partially accounted for the enormous increase in the inmate population. Although the Florida Legislature has funded five new Probation and Restitution Centers and Pretrial Intervention Programs on a statewide basis, these programs need to be expanded on an even larger scale.

● INMATE POPULATION IN EXCESS OF DESIGN CAPACITY:

Despite efforts by the Governor and Legislature to provide adequate bedspace, the Department's inmate population continues to exceed design capacity. The projected bedspace deficit, based on projected inmate population and institution design capacities for June 30, 1980, will be 3379 beds.

● PUBLIC REJECTION OF NEW INSTITUTION SITES:

Efforts to increase bedspace are continually impeded by public sentiment against locating prisons near the population centers from which the majority of inmates are committed.

● STAFF DEVELOPMENT AND TRAINING; PERSONNEL TURNOVER:

Although recent legislation has mandated minimum training for correctional officers, the ability of the Department to provide this, as well as other types of training, is dependent upon available resources. Frequently, trained employees acquire positions with higher salaries and better working conditions outside the Department. Unless salaries and benefits can be increased for employees in the field, the Department will continue to lose trained staff to other agencies offering better working conditions and higher earnings.

● INADEQUATE RESOURCES TO DESIGN AND IMPLEMENT AN APPROPRIATE AUTOMATED INFORMATION SYSTEM:

Obviously, an information system to maintain data on nearly 60,000 offenders is expensive to design and implement. However, savings in staff time through the efficient use of staff over the life of the system would appear to justify the necessary initial expenditure.

● EVALUATION OF SYSTEM AND PROGRAM EFFECTIVENESS:

Although the Department has designed and implemented a system with which to evaluate correctional programs and practices, reductions of available resources and increased workload have necessitated a more consolidated evaluation effort.

RECOMMENDATIONS

The Department recommends:

- The adoption of a formula for generating community services field staff, in order to provide quality presentence investigations, and adequate time to perform quality supervision and investigation. The additional staff will provide a more thorough level of supervision which in turn will help prevent criminal acts by those offenders under community supervision. An overview of the Department's workhour formula is detailed on pages 9 - 12.
- The establishment of sentencing seminars, whereby existing and planned diversionary programs may be fully explained to judges, public defenders and state attorneys. The Legislature should be commended for funding five new Probation and Restitution Centers and Pretrial Intervention Programs on a statewide basis. Additional resources are necessary for the Department to expand these, as well as other viable diversionary programs.
- The construction of additional facilities to accommodate the projected population, based on the design capacity of the correctional facilities. The Department's inmate population projection for June 30, 1980 is 22,155, while the design capacity for that same date is expected to be 18,776 or a deficit of 3,379 beds. The Department is requesting only 1,400 of the needed 3,379 beds, with the hope that the workhour formula will be funded. The workhour formula will help reduce caseloads and improve the quality of community supervision, which in turn will increase judges' confidence in a stricter and more closely supervised probationary services.
- The continued seeking of support from Florida citizens, city and county commissions, regional planning authorities, and other groups in locating institutional sites which will be acceptable to the general public and in conformance with Departmental needs.
- The thorough review of all pay classifications and a study of fringe benefits, including geographical pay differentials. Additionally, it is recommended that the Department's preservice and inservice training program be made available to all institutional and field supervision personnel. Further, the Department recommends that a salary adjustment plan, over and above normal pay increases, be developed to compensate correctional personnel for taking and passing prescribed college coursework or obtaining a degree from an accredited college or university.
- The acquisition of sufficient resources with which to complete the design and implement the offender-based management information system. The 1978-79 Budget Request, if approved, includes sufficient funds for the staffing and computing resources necessary to produce such a system. Sources of the requested funds include both General Revenue and an LEAA continuation grant.
- The provision of adequate resources to continue studies relative to offender flow and processes as mandated by the Legislature.

OVERVIEW - WORKHOUR FORMULA FOR FUNDING COMMUNITY SERVICES FIELD STAFF

I. DIVERSIONARY PROGRAM PACKAGE PRESENTED TO 1976-77 LEGISLATURE:

- Pretrial Intervention Program was funded statewide
- Five of the nine requested Probation and Restitution Centers were funded
- Workhour formula for funding community services staff and establishing statewide standards was not funded . . . additionally, the Department experienced a five percent increase in caseload, which was predicted in the formula, but the Department received no additional staff for supervision of this additional 1,650 cases.

II. SELECTED REASONS WHY THE DEPARTMENT PLACES THE WORKHOUR FORMULA AS ITS FIRST BUDGET PRIORITY:

- The workload unit has become of little value in determining budgetary allocations.
 - The 1975 annual Auditor General's Report stated that: "The use of the workload unit values in the preparation of the legislative budget documents and various reports by the commission is of questionable value until adequate supporting documentation for the workload unit values is developed. I recommend that a study be performed to develop a basis for reliable workload unit values."
- A departmental task force recommended that the workload unit concept be abolished, that a workhour formula be developed based upon the workhours needed to perform a task, and that creditable standards be established for tasks performed by probation and parole officers.
 - The Department, through this workhour formula, will enhance the credibility of field services and will provide a system of caseload management which can be monitored by the Department, the Legislature, the Courts, the Parole and Probation Commission, and the general public.
- The number of hours currently allocated to investigations and supervision are simply not sufficient to carry out the legislative mandates in these areas:

Investigations: Statutes 921.23, 948.01, 948.02 and 20.315

- These statutes require the Department to conduct a presentence investigation upon request by the court. The presentence investigation is a comprehensive report which details the offense, prior criminal history, family and personal background, restitution, a recommendation for disposition and a plan.

- The present workload unit allots 7.6 hours to complete a presentence investigation. This time frame is not adequate to perform the tasks which include interviewing the offender, the victim, witnesses, arresting officer, family and friends and employer, to obtain the information, analyze and compile the information, dictate the report, proofread, review with supervisor and present to the court. Because of the time required for the investigations mandated by the courts there is very little time left for supervision.

Supervision: Statutes 948.01, 948.02, 948.06, 945.30, 20.315 and 944.012

- These statutes set forth minimum requirements for preparing reports, keeping informed concerning the conduct, habits, associates, employment, recreation and whereabouts of offenders under supervision. The officer is required to collect the cost of supervision fee each month which the Department Community Services staff has tripled since January 1, 1977. The amount collected totals 2.4 million dollars through November of this year. Additionally, the officer must insure that the parolee or probationer pays restitution, child support, public defender fees, court costs and other obligations.
- Under the present workload unit funding, this Department is granted 1.9 hours per month to supervise a probationer or parolee, but much of this time is used to complete investigations required by the courts. After further deducting travel time and court appearances on behalf of the offender, there is little time left for actual face-to-face contact. The time remaining is totally unrealistic if meaningful supervision is to be provided as mandated by Florida Statutes.
- There has been a decreasing use of felony probation commitments to DOR during recent years;

FY 1973-74	76.5%
FY 1974-75	74.3%
FY 1975-76	65.3%
FY 1976-77	68.3%

- The workhour formula provides adequate staff supervision ratios to allow both the courts and the Florida Parole and Probation Commission to place offenders on probation or parole consistent with the public interest and safety.
- Increased contacts and closer surveillance of the offender will be an effective tool in crime prevention.
- The cost of supervising persons in the community provides significant cost savings to the taxpayers of Florida.

Cost of Incarceration (Average for all facilities FY 1976-77)	\$13.17 Per Day
Cost of Parole and Probation Supervision	<u>1.00 Per Day</u>
Cost Savings	\$12.17 Per Day

DEPARTMENT OF OFFENDER REHABILITATION
WORKHOUR Formula for Funding Community Services Field Staff 1978-79

A DOR Task Force was appointed to identify a funding formula to replace the workload unit. Through a comprehensive study of field staff activities, standards were developed for supervision and investigative tasks. These standards were based on hours required to perform a specific task.

WORKHOUR STANDARDS		
SUPERVISION:	Hrs. required for each case/month	
Class I (Maximum)	5.50	
Class II (Medium)	2.75	
Class III (Minimum)	1.50	
INVESTIGATIONS:	Professional Time required (travel)	% of time for Para-Professional
Presentence Investigation	15.00 (4.00)	25%
Postsentence Investigation	10.00 (2.00)	25%
Preparole	4.50 (1.00)	25%
Mandatory Cond. Release	4.50 (1.00)	0%
Work Release	4.00 (.20)	0%
Other State Investigations	4.00 (1.00)	25%
Security Investigations	2.50 (.33)	50%
Release on Recognizance	4.00 (.50)	50%
Violation Investigations	2.00 (.50)	0%

WORK HOUR DEFINITION
 The amount of time to perform a specific task.

AVAILABLE HOURS PER MONTH FOR SUPERVISION AND INVESTIGATIVE DUTIES.

1. P/P Officer's hours available per year.
 $40 \text{ hrs./wk.} \times 52 + 8 \text{ hrs.} = 2,088$
 Relief factor - Annual Leave, Sick Leave & Holidays = $\frac{-232}{1,856}$
 $1856 \div 12 = 154$
2. Work time available per month for investigations and supervision = 154

154 WORKHOURS = ONE PROBATION AND PAROLE OFFICER

DELINEATION OF TWO CATEGORIES OF TASKS
 The primary tasks performed by the Probation and Parole Officers are case supervision and investigations. The following tables present hours of work by type of case or investigation as recommended by DOR.

CASE SUPERVISION TASKS	
Case Supervision Formula - 1978-79 Implementation	
Type	Work Hrs./Mo./Supervision
Class I - Maximum	4 Hrs.
Class II - Medium	2 Hrs.
Class III - Minimum	1 Hrs.

INVESTIGATIVE TASKS	
Investigative Formula - 1978-79 Implementation	
Type	No. Work Hrs./Investigation
Presentence	12 Hrs.
Postsentence	10 Hrs.
Preparole	4.5 Hrs.
Mandatory Cond. Release	4.5 Hrs.
Work Release	4 Hrs.
Other State	4 Hrs.
Security	2.5 Hrs.
Release on Recognizance	4 Hrs.
Violation	2 Hrs.

Any combination of 154 work hours equals one officer.

SAMPLE SUPERVISION CASELOAD

Cases:
 38.5 Class I (Max.) = One PO
 or
 77 Class II (Med.) = One PO
 or
 154 Class III (Min.) = One PO

SAMPLE INVESTIGATION WORKLOAD

Investigations
 12.83 Presentence = One PO
 15.40 Postsentence = One PO
 34.22 Preparole = One PO
 34.22 MCR = One PO
 38.50 Work Release = One PO
 38.50 Other State = One PO
 61.60 Security = One PO
 38.50 ROR = One PO
 77.00 Violation Reports = One PO

GENERIC WORKLOAD FOR ONE OFFICER

14 Class I = 56 Hrs.
 28 Class II = 56 Hrs.
 14 Class III = 14 Hrs.
 56 Cases = 126 Hrs.
 Balance 28 Hrs. for Investigations
TOTAL 154 Hrs.

DEPARTMENT OF OFFENDER REHABILITATION
COMMUNITY SERVICES BUDGET REQUEST FOR IMPLEMENTING WORKHOUR FORMULA

DATA FOR FIRST YEAR IMPLEMENTATION OF WORKHOUR FORMULA					
SUPERVISION:	PROJECT- ED WORK	WORK- HOURS REQUESTED	GENERATED MAN HOURS	GENERATED P/P OFFICERS	
Class I Maximum 25%	10,441	4	41,764	271.2	
Class II Medium 50%	20,883	2	41,766	271.2	
Class III Minimum 25%	10,441	1	10,441	67.8	
Total	41,765	XXX	93,971	610	
INVESTIGATIONS:				P/PO	Aides
Presentence	1527.0	12	18,324.0 (25%)	89	30
Postsentence	1417.1	10	14,171.0 (25%)	69	23
Preparole	288.3	4.5	1,297.4 (25%)	6	2
Mandatory Con. Release	198.0	4.5	891.0 (0)	6	0
Work Release	75.7	4.0	302.8 (0)	2	0
Other State	480.2	4.0	1,920.8 (25%)	9	3
Security	29.6	2.5	74.0 (50%)	0	0
Release on Recognizance	214.6	4.0	858.4 (50%)	3	3
Violation	730.5	2.0	1,461.0 (0)	10	0
Total	4961	XXX	39,300.4	194	61
TOTAL POSITIONS GENERATED				804	61

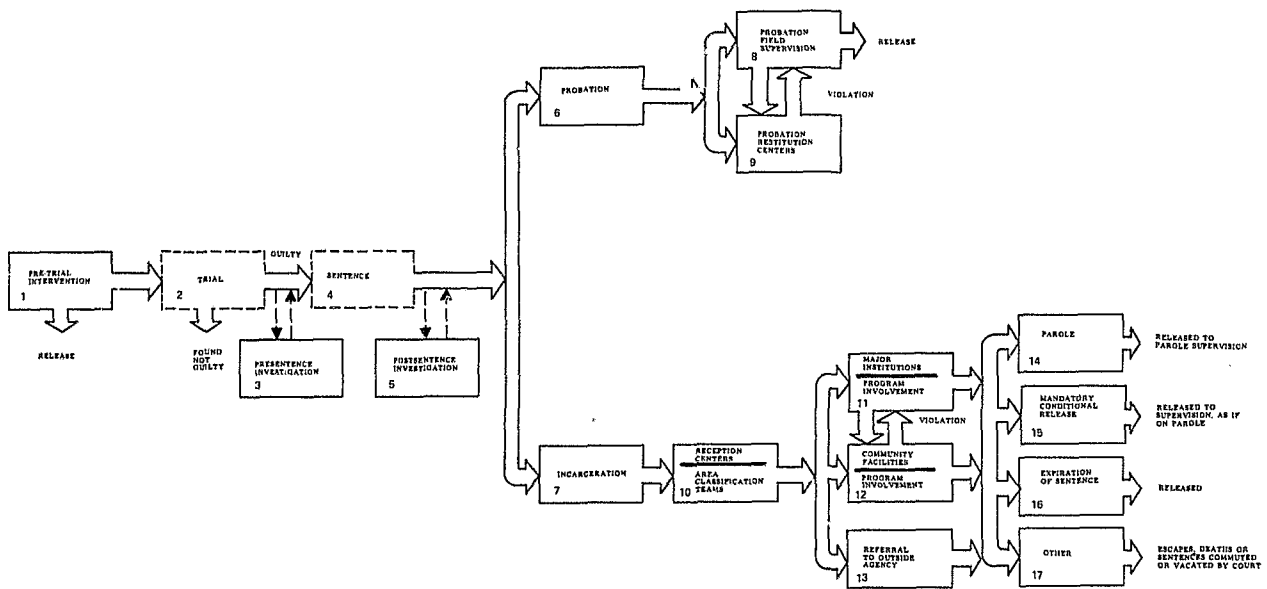
1978-79 BUDGET REQUEST									
POSITIONS	Current Positions 1977-78	WORKLOAD INCREASE			IMPROVED PROGRAM			TOTAL REQUEST	
		BASED ON CURRENT FORMULA			BASED ON WORKHOUR FORMULA			Increased Workload and Total Workhour Formula Positions Generated 1978-79	Increased Workload and Improved Program Cost
		Workload Request Based on Current Formula	Position Cost	Workload Cost	Im- proved Prog. Request	Position Cost	Improved Program Cost		
P/P I	284	67	12,769	855,523	168	12,769	2,145,192	235	3,000,715
P/P II	167	34	13,774	468,316	58	13,774	798,892	92	1,267,208
Dist. Supv. I	26	0	.....	0	0	.....	0	0	0
Dist. Supv. II, III, IV, V & Asst. Dist. Supv.	25	0	.....	0	0	.....	0	0	0
Supervisor I	35	11	14,944	164,384	24	14,944	358,656	35	523,040
Supervisor II	16	0	.....	0	0	.....	0	0	0
CC/PP Specialist	15	0	.....	0	0	.....	0	0	0
P/P Aides	65	0	.....	0	*	.....	**(24,484)	*	**(24,484)
Clerical	306	56	8,354	467,824	103	8,354	860,462	159	1,328,286
TOTAL	939	168	XXX	1,956,047	353	XXX	\$4,138,718	521	\$6,094,765

*Contemplates phasing out four (4) Parole and Probation Aide positions during 1978-79 (Aides will then be 61)

**Includes lapse of \$6,121 for Parole Probation Aides which will be phased out during 1978-79.

ECONOMIC BENEFITS	
THE SAVINGS PER YEAR IN DIVERTING 938 OFFENDERS TO COMMUNITY SUPERVISION IS MORE THAN ENOUGH TO FINANCE THE COST OF THE FIRST YEAR IMPLEMENTATION OF THE WORKHOUR FORMULA. THIS DOES NOT INCLUDE ADDITIONAL SAVINGS IN CONSTRUCTION COST OF \$17,500 PER BED.	
IMPRISONMENT COSTS: 938 OFFENDERS x \$13.17 x 365 DAYS (Average cost for all facilities FY 1976-77)	= \$4,509,012.90
COMMUNITY SUPERVISION COST: 938 OFFENDERS x \$1.00 x 365 DAYS	= 342,370.00
SAVINGS PER YEAR IN DIVERTING OFFENDERS TO COMMUNITY SUPERVISION	= \$4,166,642.90

OFFENDER FLOW THROUGH THE CORRECTIONS SYSTEM



From the point of arrest to release from parole, a series of alternatives exist which determine the flow of offenders through the correctional system. Shown above is a graphic presentation of the system and the various points at which decisions are made. Briefly, the passage of an offender through the correctional system proceeds as follows.

After arrest, but prior to adjudication, selected first offenders, based on screening and an intensive background investigation, may have the opportunity to participate in a Pretrial Intervention Program 1. With the concurrence of the state attorney, these eligible offenders may participate in a short period of intensive supervision. If the offender successfully completes the supervision program, all charges are dropped and the individual is released from the correctional system without a criminal record.

Should the offender not participate in the Pretrial Intervention Program, the case is brought to trial 2. The offender may be found not guilty, in which case he is released from the system. However, if a determination of guilt is made, the case is scheduled for sentencing. In many cases the judge will order an investigation of the background of the offender and of the facts surrounding the case, known as a Presentence Investigation 3. Based on this information, the judge sentences 4 the offender by either suspending the sentence, effectively releasing the offender, or fining, whereby the offender leaves the correctional system upon payment of a sum of money; probation 6, consisting of varying degrees of supervision in the community; or incarceration 7 wherein the offender must serve a period of time in a correctional facility.

The Florida corrections system provides for two primary types of probation; field supervision and residential restitution centers. Probation Field Supervision 8 allows the offender to maintain family ties and employment in the community, under the supervision of a probation officer. The officer not only provides surveillance of the offender through periodic contacts, but plans and assists in executing a program designed to aid the offender in becoming a law abiding citizen. Successful completion of this period of supervision results in the offender's release from the correctional system. However, the officer may recommend early termination which releases the offender prior to the completing the full term of supervision, if agreed to by the court. Conversely, a violation of the conditions of probation, or continued criminal activity, may return the case to court. The judge then decides either to continue the probation or incarcerate the offender.

New to the Florida correctional system is the network of Probation and Restitution Centers 9 . These centers are designed as an alternative to incarceration for those offenders needing more supervision than probation yet less supervision than is found in a major institution. Non-violent offenders, convicted of primarily property-related crimes, live together in the Probation and Restitution Centers while maintaining employment, and making monetary or symbolic restitution to the victims of their criminal acts. Offenders may be either sentenced directly to these centers, or referred by the probation officer. Termination and violation procedures are the same for the centers as with standard field supervision.

When the court system sentences a person to be incarcerated in the state corrections system, the offender is first sent to a reception center or interviewed by an area classification team 10 . In either reception process, physical and psychological data are obtained, offenders are counseled regarding rehabilitative opportunities, and an inmate file is initiated. This file, which is compiled by the classification team, consists of commitment orders from the court, fingerprint file and photographs, FBI rap sheet, social history, and results of dental, medical and psychological tests.

The majority of incarcerated offenders are assigned to major institutions 11 , however, some are assigned directly to a community facility 12 or referred to an outside agency 13 . The number of inmates who actually serve their sentences in mental health or drug facilities (outside agency) operated by an agency other than the Department of Offender Rehabilitation is insignificant.

Major correctional institutions 11 provide for the secure detention of offenders, and offer a wide range of activities. All inmates who are physically capable have a work assignment. In addition, academic and vocational education, counseling, recreational programs, religious activities, and medical and psychological services are available to all inmates.

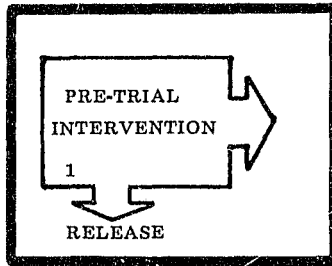
Several types of community facilities exist in Florida including, community correctional centers (CCC), Women's Adjustment Centers (WAC), road prisons, vocational centers and a forestry camp. Inmates assigned to a CCC or WAC must be within 18 months of release or referred by the Florida Parole and Probation Commission. Residents of these centers are generally employed in the community during the day and return to the center evenings and weekends. The centers provide vocational counseling and employment assistance, group and individual counseling and educational opportunities. Road Prisons and the Forestry Camp provide more security than CCC's and WAC's. These centers are associated with the Department of Transportation and the Division of Forestry, and inmates work under supervision of the Department of Offender Rehabilitation on state highways and in state forests. In addition to the work programs of these facilities, recreational, educational and rehabilitative programs are also provided. Vocational Centers offer intensive training in a number of trades. These facilities are similar to Road Prisons in both security and supplementary rehabilitative programs.

An inmate may officially be released from incarceration by parole, mandatory conditional release or expiration of sentence. An inmate may be paroled 14 , with certain statutory exceptions at any point during his incarceration. This decision is made by the Florida Parole and Probation Commission based on a number of factors. Upon parole, the offender returns to the community, secures employment and is supervised by a parole officer in much the same manner as is the offender on probation. Recommendations for early termination of parole or revocation of parole due to violation or involvement in criminal activity are made to the Parole and Probation Commission.

Mandatory Conditional Release 15 allows those inmates who at the time of sentence are eligible to earn 180 or more days of good time to be released to the supervision of a Parole and Probation Officer for the period of time remaining on his sentence. At the end of this period of supervision, the offender is no longer involved in the correctional system.

Finally, an inmate may be released from the correctional system by expiration of sentence 16 . In these instances, no supervision is provided. Other "releases" 17 from the correctional system include escapes, death or sentences commuted or vacated by court.

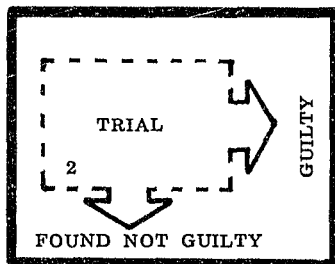
COMPONENTS OF THE CORRECTIONS SYSTEM THROUGH WHICH OFFENDERS FLOW



PRETRIAL INTERVENTION

Pretrial Intervention is a diversionary program which screens eligible first offenders, accused of third degree felonies, from the greater portion of offenders who will enter the criminal justice system. This program was initiated in Florida during Fiscal Year 1972-73. Originally under the auspices of the Florida Parole and Probation Commission, this program was transferred to the Department of Offender Rehabilitation by the Correctional Organization Act of 1975. In Fiscal Year 1976-77, pretrial intervention services were provided to seven judicial circuits including Pensacola (1st), Jacksonville (4th), Clearwater-St. Petersburg (6th), Gainesville (8th), Tampa (13th), West Palm Beach (15th), Ft. Lauderdale (17th). Additionally, locally operated programs exist in Orlando and Miami. Recently, the legislature has funded the Pretrial Program on a state-wide basis. Plans call for the coverage of all judicial circuits by the end of the 1977-78 Fiscal Year.

Briefly stated, Pretrial Intervention is a diversionary program for first-time offenders charged with third degree felonies. Those offenders who meet the criteria for program eligibility are offered a probation-like intensive supervision plan prior to a determination of guilt. The period of supervision usually lasts from six to twelve months. The successful completion of this supervised period results in all charges being dropped and the offender being released without a record.

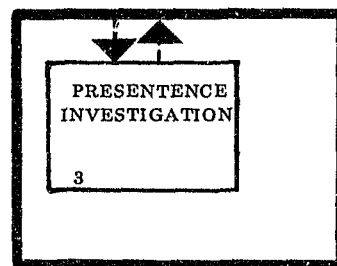


TRIAL

Although the adjudication process is not an element of the corrections system, the impact of this criminal justice function is felt throughout the Department of Offender Rehabilitation's scope of operation. Following arrest and the formal filing of charges, an individual, who does not participate in the pretrial intervention program, must enter a plea of guilty, no contest, or not guilty. If either of the first two pleas are entered, the case is adjudicated without a trial. Only a guilty plea brings the case to trial.

As a result of delays between adjudication and sentencing, the Department carefully studies the trial process, and the proportion of sentences leading to either probation or incarceration, for use in projecting the future offender population. The fragmented nature of the criminal justice system requires that activities outside the corrections' system must be analyzed to determine the full impact of these activities on corrections. The trial element is important to the Department's examination of the offender flow through the correctional system, as this factor eliminates a number of persons from even entering the corrections component.

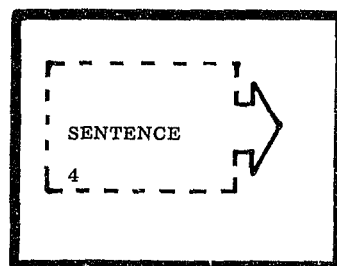
PRESENTENCE INVESTIGATION



After an offender has made a plea or has been adjudicated guilty, and prior to being sentenced, the Department of Offender Rehabilitation is called upon to aid the court system by providing information upon which sentencing decisions can be made. It is the responsibility of the Department's field staff to make such information available to the courts through the presentence investigation.

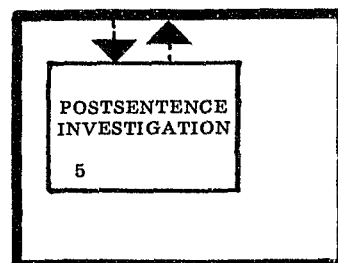
The presentence investigation, required by Florida Statute 921.231 in most felony cases, consists of an intensive study of the circumstances surrounding the offense, the criminal history of the offender, the social history of the offender, information regarding educational background job experience and training, family history, and community relationships. Additionally, the investigation includes the medical and psychological profile of the offender, and a recommendation regarding the disposition of the case. In addition to providing information relative to the sentencing decision, the presentence investigation is utilized during an offender's passage through the correctional system as the basis for classification decision, probation or institutional program plans, release decisions, and parole supervision programs. The presentence investigation is a permanent part of the offender's file and is available as a resource document throughout the period of incarceration and/or supervision.

SENTENCE



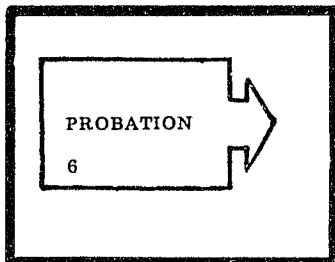
Unless a sentence is suspended or a fine imposed, an offender is remanded to the supervision of the Department of Offender Rehabilitation for a specified period of time for either probation supervision or incarceration. However, an offender may be released from the Department's custody at several points during the duration of his sentence (termination of probation by court or Florida Parole and Probation Commission order, pardon, commutation of sentence). Although sentencing is not among the responsibilities of the Department, this criminal justice element virtually determines the workload placed on the corrections component and sets the direction for the offender's flow through the system. Studies have indicated that sentence length is the most reliable variable used in predicting future populations. For this reason, the Department will continue to observe and study sentencing patterns of the courts to aid in making more accurate projections of offenders in the corrections system.

POSTSENTENCE INVESTIGATION



The Postsentence Investigation, as indicated by the Department's Policy and Procedure Directive 4.09.02, is conducted in those cases for which a Presentence Investigation has not

been prepared. Often, the Florida Parole and Probation Commission requests a Postsentence Investigation to utilize in rendering parole decisions. Information contained in Postsentence Investigations is similar to that contained in the Presentence Investigation. This information includes the circumstances surrounding the offense, the criminal history of the offender, the social history of the offender, information regarding educational background, job experience and training, family history, community relationships, and a medical and psychological profile. As with the Presentence Investigation, information obtained during the Postsentence Investigation is used as a resource document throughout the offender's flow through the correctional system, and becomes a permanent part of the offender's file. It is the responsibility of the field staff to prepare Postsentence Investigations on all offenders for whom a Presentence Investigation does not exist.

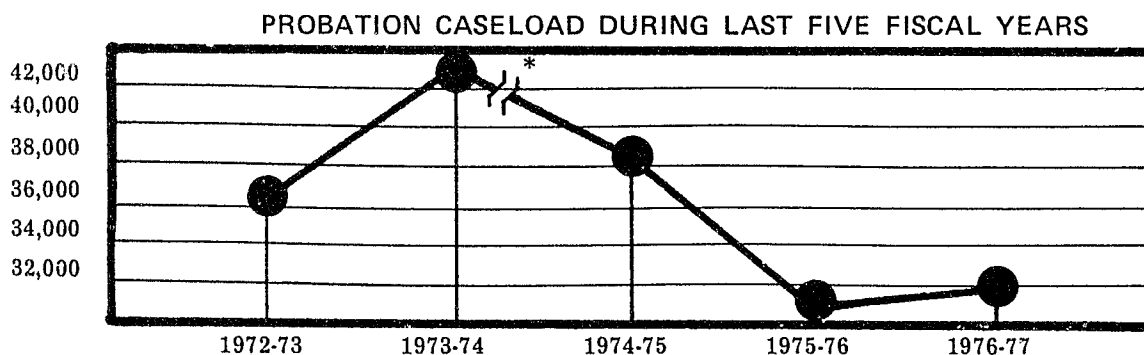


PROBATION

The Correctional Organization Act of 1975 transferred the responsibility for probation supervision to the Department of Offender Rehabilitation. Currently, probation supervision is available statewide through a network of 48 districts and 11 areas in the Department of Offender Rehabilitation's five regions.

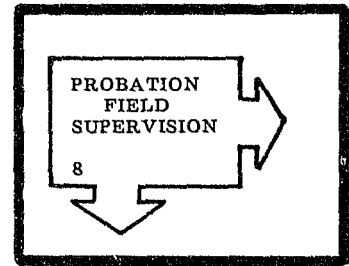
The primary intent of probation is assisting the offender to successfully live, work and obey the law in the free community. As probationers are supervised within their home communities, these offenders can maintain employment and family relationships, support themselves and their dependents, pay taxes, fines, court costs, and restitution to the benefit of all society. Probation is viewed as the single most viable alternative to incarceration for those offenders whose freedom would not constitute a threat to the general public.

The following table graphically illustrates the number of offenders under probation supervision during the past five Fiscal Years. The decline in caseload from FY 1973-74 through FY 1974-75 was primarily the result of the misdemeanor probationers being placed under county jurisdiction rather than state jurisdiction.



* Decrease in probation caseload resulted primarily from misdemeanor probationers becoming the responsibility of the counties rather than the state.

PROBATION FIELD SUPERVISION

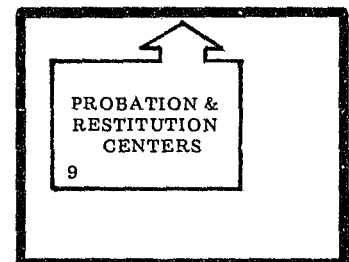


Probation field supervision is an alternative to incarceration used by the courts for a large number of offenders who can be dealt with in the community through supervision. This supervision must provide a reasonable degree of protection to society if it is to be fully utilized. Supervision includes regular contact with the offender at his home, on the job, or in the office; personal contacts with the offender's associates, employer, friends, family members, and others; periodic checks with law enforcement personnel; and reviews of the offender's financial condition, relations with family members, conformance to the conditions of probation, and general behavior and attitude. Such contacts are intended to see that the offender has conducted himself in a law-abiding manner to identify any deviant behavior or changes in life style, and to alert the probation officer to the possibility of the offender becoming involved in future criminal activity.

Based on the presentence investigation, the crime, and factors surrounding the case, a new probationer is classified maximum, medium, or minimum risk. Risk classification determines the required number of contacts with the offender. Shortly after classification, a supervision plan - Structured Treatment Program - is often developed, which spells out goals for the offender to achieve while under probation supervision. Successful completion of this program can lead to recommendations for early termination.

An effective probation supervision program must have the capability to provide a reasonable degree of surveillance, in order to protect the interest of society, establish the credibility of probation as an alternative to imprisonment, and to impress upon the offender that he is responsible for his own actions.

PROBATION AND RESTITUTION CENTERS



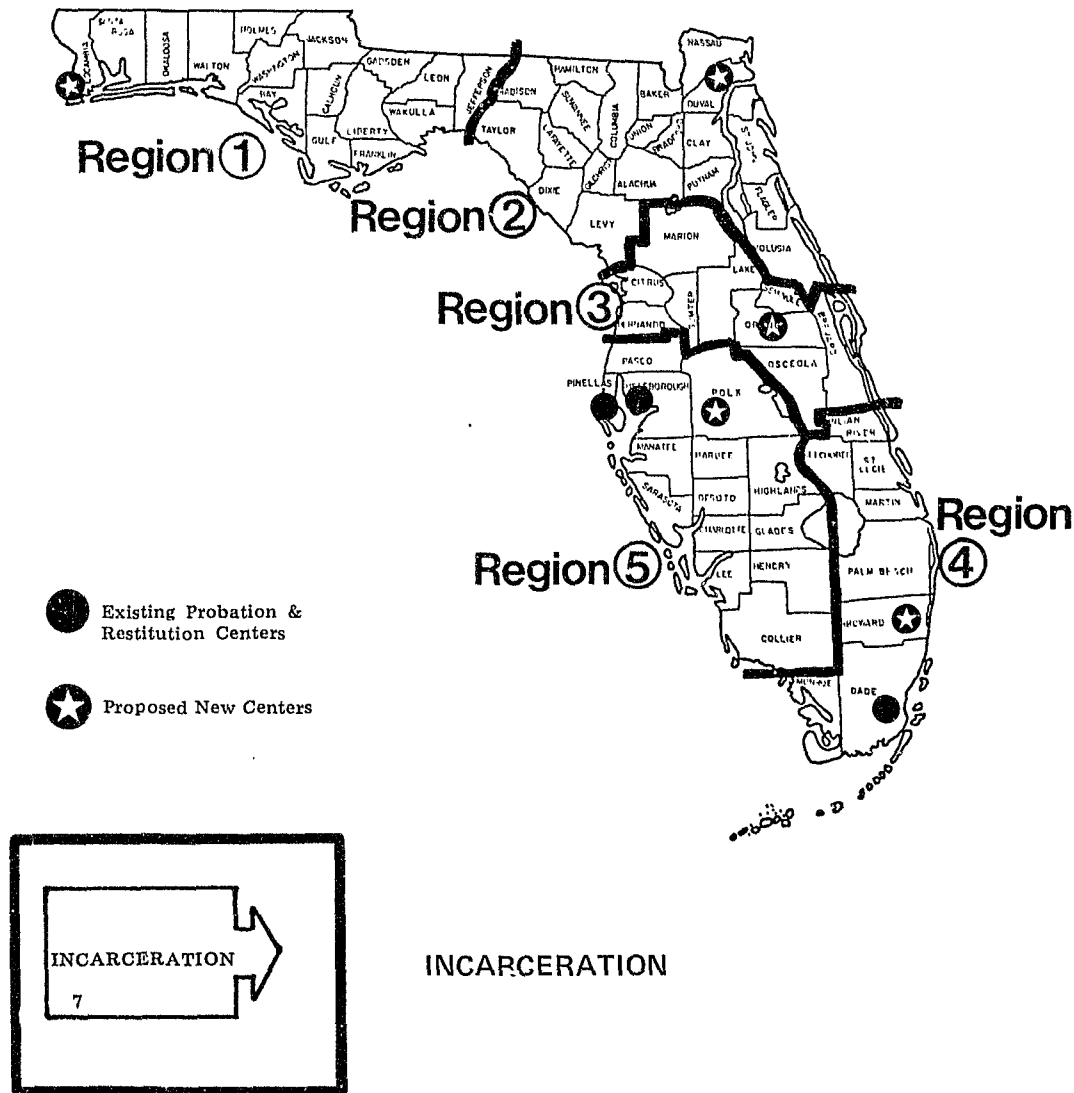
The probation restitution center concept was conceived to provide concentrated supervision and control for higher risk probationers, as well as to provide the courts with an additional alternative to incarceration.

Targeted towards select non-violent felons convicted of property crimes, the main thrust of the centers will be towards payment of restitution to victims of crimes by offenders. Restitution can be either monetary or symbolic depending on the gravity of the crime. Symbolic restitution or the provision of services, in lieu of money, may be necessary when the financial situation dictates.

Although restitution will form the core of this program, probationers will also be participating in a structured, residential program designed to improve the offender's life skills and develop individual responsibility. The residents will be housed in a center where both the development of interpersonal relationships and the ability to cope with society's pressures in a law-abiding manner will be emphasized.

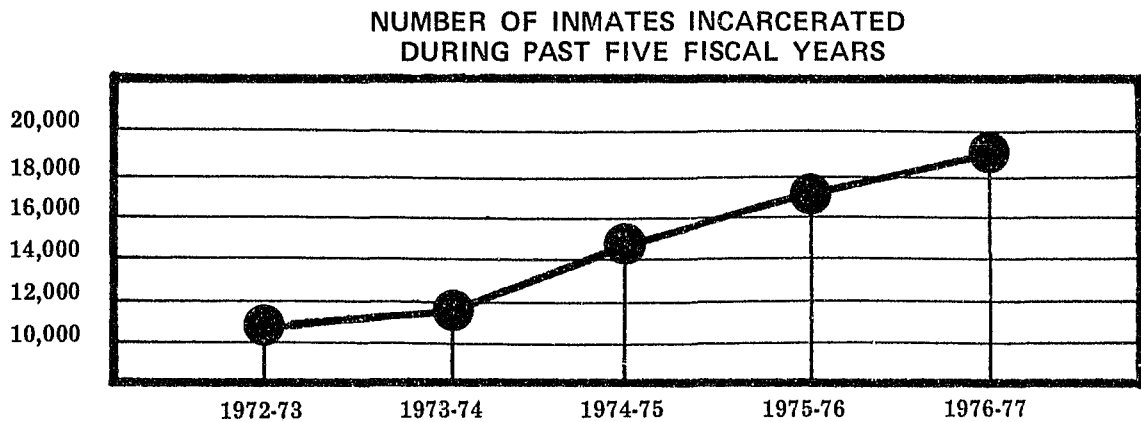
By the end of Fiscal Year 1977-78, it is anticipated that eight probation and restitution centers will be operational. Plans call for the conversion of the three existing Multiphasic Diagnostic and Treatment Centers, located in Tampa, St. Petersburg, and Miami to Probation and Restitution Centers. Additionally, new centers will be established in Jacksonville, Ft. Lauderdale, Pensacola, Lakeland and Orlando.

The following map locates the initial three Restitution Centers that were converted from Multiphasic Centers and the cities in which the five new centers are proposed to be constructed.

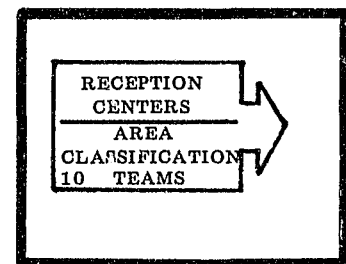


The Department of Offender Rehabilitation is responsible for the custody, care, treatment, and rehabilitation of those offenders incarcerated in state correctional facilities, including road prisons, community correctional centers, women's adjustment centers and vocational training centers, as well as major institutions. The purpose of incarceration is to protect the public from further criminal acts by offenders sentenced to a term of imprisonment, as well as to insure the health and well-being of those committed to departmental facilities. The Department of Offender Rehabilitation, beyond its custodial functions, strives to create an environment within correctional facilities where rehabilitation is possible. The correctional and rehabilitative programs in all facilities are designed to advance the offender's skill training and academic education, as well as his mental, spiritual, and physical health. Additionally, offenders are instilled with the work ethic in conjunction with their skill training and academic education.

The following table portrays the continual increase of the inmate population during the past five Fiscal Years:

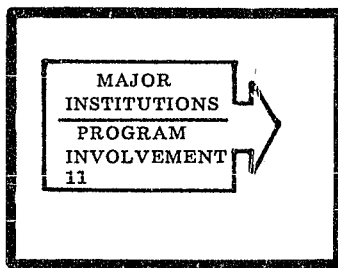


**RECEPTION CENTERS/AREA
CLASSIFICATION TEAMS**



Initial classification of most newly-committed male felons takes place at the Reception and Medical Center in Lake Butler. The majority of female offenders are received and classified at the Florida Correctional Institution in Lowell. Reception and classification activities normally last four to six weeks, during which time the new inmates are segregated from the general population. Included among the reception/classification activities conducted at the Reception and Medical Center are: photographs, fingerprinting and custodial orientation; regular physical checkups, dental examination, and further medical services as necessary; psychological, intelligence, and academic and vocational education testing; and interviews with professional staff in the areas of psychology, religion, classification, and counseling. Based upon this information a treatment program is designed and a recommendation for institutional assignment made.

In Fiscal Year 1974-75, five Area Classification Teams were established to provide reception capabilities statewide and to relieve the backlog of convicted felons detained in county jails. These teams provide or contract for the same reception/classification activities as are conducted in the institutions. The teams are based in Jacksonville, Tampa, Orlando, Lantana and Miami and are responsible, in most cases, for a multi-county area.



MAJOR INSTITUTIONS

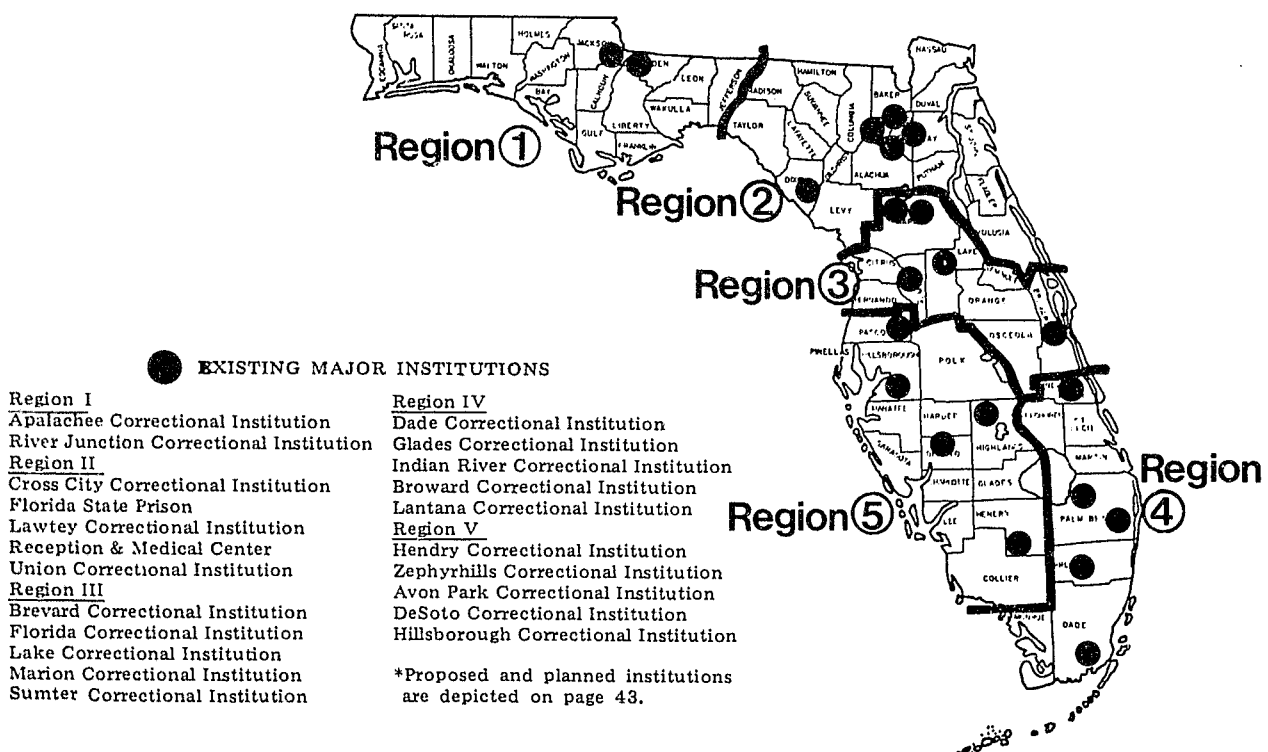
Perhaps the most visible of the process through which an offender passes in his flow through the correctional system is his incarceration in a major correctional institution. The inmate population in Florida's prisons has nearly doubled since 1973, with the June 30, 1977 major institution population being nearly 16,000 offenders. The Department of Offender Rehabilitation now operates 22 institutions, and current plans are to open eight additional institutions by 1979.

Along with secure detention, inmates in major institutions are provided with shelter, food, clothing, medical attention, and self-improvement opportunities. Major institutions are classified according to security as well as the type of inmate housed therein. Of the 22 facilities, seven are designated for youthful offenders and two are female institutions. Custody ranges from close to minimum.

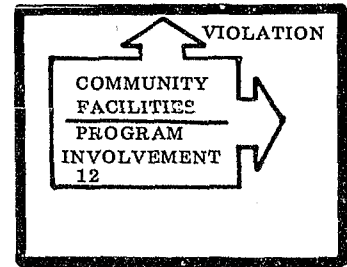
While security is the thrust behind all major institutions, rehabilitative programs are not lacking. Primary among these is the Correctional Work Program, which includes industrial operations. In order to instill the work ethic and a sense of self-responsibility, each inmate who is physically capable is given a work assignment upon arrival at the institution. In addition to being assigned to a work program, all inmates are given the opportunity to pursue academic education or vocational training. Additionally, a variety of counseling programs, religious activities, psychological services, and recreational programs are available at each location.

The following map locates the Department's existing major institutions:

EXISTING MAJOR INSTITUTIONS *



COMMUNITY FACILITIES



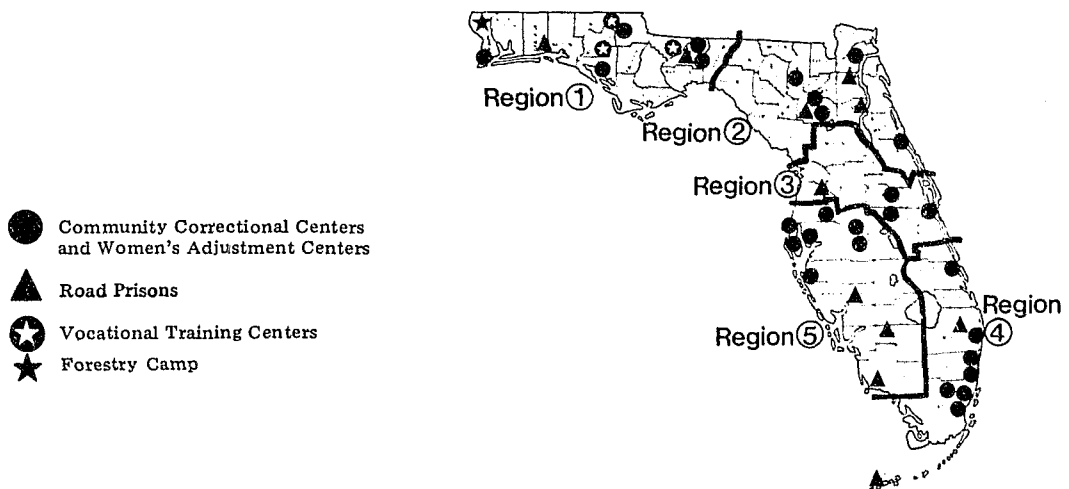
The Florida Department of Offender Rehabilitation operates three types of community facilities, each with a specific purpose. Among these are Community Correctional Centers (CCC) and Women's Adjustment Centers (WAC), numbering 30 statewide; Road Prisons and specialized work camps in 12 locations; and Vocational Training Centers at three sites.

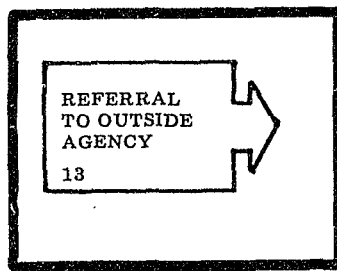
The COMMUNITY CORRECTIONAL CENTERS AND WOMEN'S ADJUSTMENT CENTERS are an important step in the offender's flow through the correctional system. While still maintaining custody, these centers allow selected inmates who are within the last 18 months of the end of their sentence, to work in the community and gradually adjust to life on the "outside". Residents of CCC's and WAC's pay room, board, and transportation; support their families; make restitution payments; pay taxes; and begin saving for their release. Since the program's inception in 1968, residents of CCC'S and WAC's have: earned nearly \$30,000,000; paid \$4,289,792 in taxes; paid \$120,473 in restitution; repaid \$724,433 in existing debts; saved \$8,344,329; and paid \$8,233,329 back to the state for subsistence and transportation costs. Vocational counseling and employment assistance is available through all centers, as are various counseling, educational, religious and recreational opportunities. Ranging in size from 12 to 100 residents, these centers can provide a headstart on release through an atmosphere conducive to self-improvement.

ROAD PRISONS and special work camps provide a more secure facility than do the CCC's, while maintaining a similar atmosphere. Averaging 60 inmates per facility, Road Prisons and Work Camps provide constructive work experience to inmates through their association with the Department of Transportation and Division of Forestry. All inmates of these facilities who have not earned a high school diploma are given the opportunity to attend classes in the evening and work toward their G.E.D. In addition, a number of other recreational and rehabilitative programs are offered.

VOCATIONAL TRAINING CENTERS are also small facilities, averaging 60 inmates, which provide intensive vocational training in a particular area. Inmates transferred to these programs have met certain eligibility criteria which would indicate success in the particular trade. Both practical and classroom experience is provided. Additionally, academic education is offered to those without high school diplomas. Other programs are similar to those available in the Road Prisons.

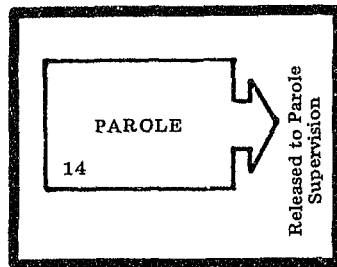
EXISTING COMMUNITY FACILITIES





OUTSIDE AGENCIES

Many offenders committed to the Department of Offender Rehabilitation require special treatment services beyond that which the Department can provide. In these instances offenders may be referred to another agency. Agencies to which DOR inmates are sometimes referred include the Department of Health and Rehabilitative Services Mental Health and Retardation Facilities, and locally operated drug treatment centers. These do not constitute a significant portion of the inmate population, but many offenders need to be transferred for other services, especially services related to mental health problems.



PAROLE

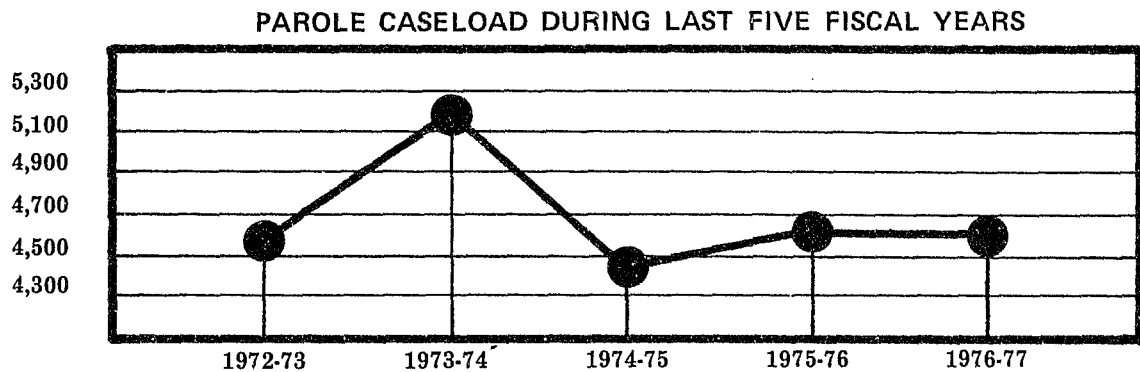
Official release from incarceration may occur in any of three ways; parole, mandatory conditional release or expiration of sentence. Parole is a system of release from incarceration, whereby an independent, quasi-judicial body -- the Florida Parole and Probation Commission -- may release an offender to community supervision at any point during his period of incarceration, unless otherwise stipulated by law. The statutes mandate that offenders be regularly considered for parole release with those offenders having sentences of five years or less being interviewed within six months of the sentencing date and annually thereafter. Additionally, offenders with sentences in excess of five years must be considered within one year of sentencing and annually thereafter.

Parole Examiners, employees of the Commission, conduct face to face interviews with the incarcerated offenders. Upon completion of the interview and after a careful case file review, a summary of the offender's progress and a recommendation for parole, work release, or continued imprisonment is forwarded to the Commission. Factors considered in recommending and approving parole release include: the crime and surrounding circumstances; prior criminal record; attitude toward law and authority; personality, maturity, stability, and self responsibility; institutional conduct and involvement in self improvement programs; ability and readiness to assume obligations and undertake responsibilities; family status and community associations; employment history, stability, and occupational skills; any previous parole or probation experience; attitudes toward parole; observations of court officials, law enforcement personnel, and interested persons in the community; use of narcotics and/or alcohol; and the adequacy of the parole plan including residence and employment. Based on these factors, at least four of the seven voting Parole Commissioners must agree to parole before the inmate can be released.

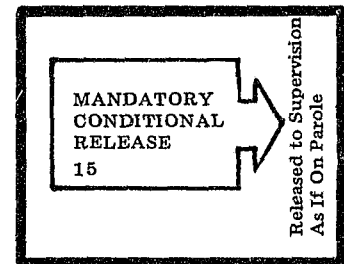
Notifications of parole releases are sent to the appropriate Community Services Office and assigned to a Parole and Probation Officer who investigates the proposed parole plan, verifying residence and employment.

Parole supervision, like probation supervision, is a combination of programming and surveillance to assist the offender in re-entering society while monitoring his actions to assure that no further crimes are committed.

Unlike probationers, whose cases are returned to court, parole violators have their cases remanded to the Florida Parole and Probation Commission for a revocation hearing. If guilt is determined, the Commission may require that the offender be returned to prison to serve out his sentence.



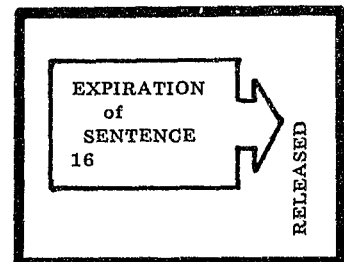
MANDATORY CONDITIONAL RELEASE



A second form of official release from prison is mandatory conditional release (MCR). Established by Chapter 944.291 of the Florida Statutes, this method of release provides that an inmate, who at the time of sentence is eligible to earn 180 or more days gain time, be released to community supervision at the completion of his sentence less allowable statutory gain time and good time. The period of supervision is similar in content to parole supervision and is in effect until the expiration of the maximum term or terms for which the offender was sentenced.

The Department of Offender Rehabilitation's field staff is charged, not only with the supervision of these offenders, but with the investigation and/or development of a release plan, including residence and employment. Mandatory Conditional Release provides those inmates who did not qualify for parole with assistance in making the adjustment to life in a free society, as well as affording the public with a period of supervision for these higher risk offenders.

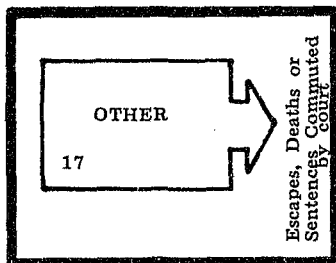
EXPIRATION OF SENTENCE



Thirdly, those incarcerated offenders who have not been released from prison by either parole or mandatory conditional release exit the correctional system through expiration of sentence. The Department provides offenders with release money and transportation to their destination. Many institutions conduct pre-release sessions which try to prepare the

offenders for their release back to society. These programs include pre-release and financial counseling, employment assistance and counseling, and sometimes shopping trips to purchase clothing and other items which will be needed upon release.

Unfortunately, these offenders released by expiration of sentence are usually the ones who require the most supervision upon re-entry to society, yet no provisions exist to provide such. As these offenders have not qualified for parole nor earned mandatory conditional release, they enter society without the benefit of any supervision or assistance in helping them cope with a world from which they have been isolated for a period of years.



OTHER

Although not official, offenders may release themselves from the correctional system by absconding from parole or probation supervision or escaping from incarceration. Other exits from Florida's correctional system include death or interstate transfer of parolees, probationers, and inmates through Interstate Corrections Compacts.

MUTUAL PARTICIPATION PROGRAM

The Mutual Participation Program is a two-year pilot program being jointly implemented by the Florida Parole and Probation Commission and the Department of Offender Rehabilitation under provisions of the Mutual Participation Program Act of 1976.

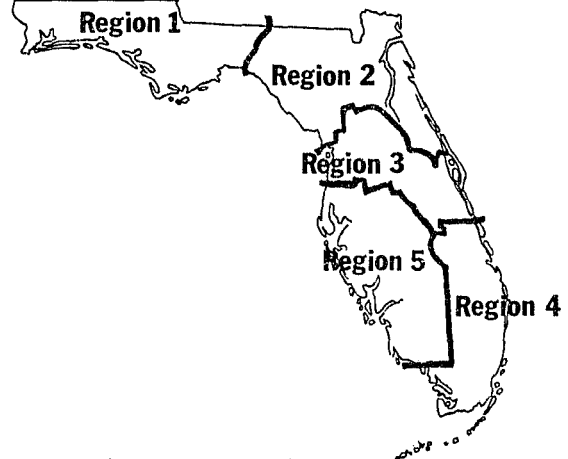
Under provisions of the Act, the terms of institutional confinement, a guaranteed parole date, the terms of parole supervision, and release from parole may be negotiated and established by contract, binding among mutually consenting parties including the Department, the Florida Parole and Probation Commission and the offender. In return for these guaranteed commitments, by the Department and the Commission, the offender agrees to meet certain objectives set forth in the contract including: work requirements, participation in institutional programs, cooperation with staff, and establishment of measurable self-improvement objectives.

The effective date of the Act was July 1, 1976, and the program became operational in six major institutions in October of the same year. The months between July and October were spent in implementation efforts required to organize an effective program including selection of institutions in which to test the pilot program, development of physical facilities required by program staff, and promulgation of rules and regulations required under provisions of the Act.

By June 30, 1977, approximately 2,000 proposals had been submitted by inmates and over 900 negotiating sessions had been held. From these sessions, 682 contracts had been successfully negotiated at the institutional level and forwarded to the Florida Parole and Probation Commission for review. Through June 30, 1977, 359 contracts were approved and placed in effect.

REGIONAL OFFICES AND FACILITIES

The Department of Offender Rehabilitation's regional structure was mandated by the Correctional Organization Act of 1975. The reorganization of the state's corrections system combined the former Division of Corrections and the field staff of the Florida Parole and Probation Commission. The regional structure reduces the administrative span of control and enables the management of the Department to be more on the local level. The Regional Facilities and Offices section of this report is separated into five regions. The map of Florida on the right illustrates the boundaries of each region.



Each regional section will list, as of June 30, 1977, the location of the regional office, number of personnel, number of incarcerated inmates and, number of offenders under community supervision in the region. Additionally, each section will list the names and locations of each major institution, community correctional center, women's adjustment center, road prison, vocational training center, and intake and community services office. Included in each section will be a map of the region with all the facilities and intake offices located.

REGION I

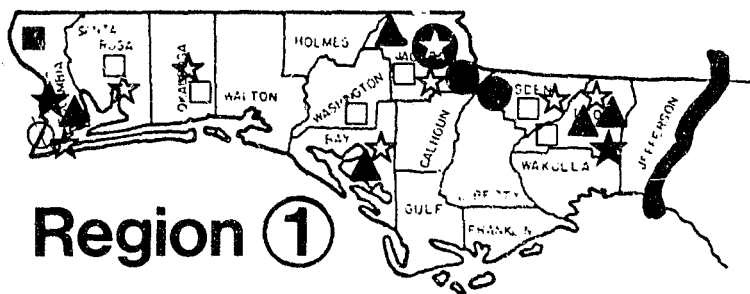
Regional Director: Garrie Curlee

Regional Office: 218 East Lafayette Street
Marianna, Florida 32446
(904)526-3651

Number of Personnel in Region as of June 30, 1977: 848

Number of Incarcerated Offenders in Region as of June 30, 1977: 2324

Number of Offenders Under Community Supervision in Region as of June 30, 1977: 3594



Region ①

- ★ Regional Office
- Major Institutions
- ▲ Community Facilities
- Road Prisons, Vocational Centers
- ☆ Intake and Community Services Area Offices
- ☆ Intake and Community Services District Offices
- Pretrial Intervention Program
- ◐ Probation & Restitution Centers
- Forestry Camp

MAJOR INSTITUTIONS - 2

Apalachee Correctional Institution

Superintendent: A. F. Cook
Address: P. O. Box 699
Sneads, Fl. 32460
Year Opened: 1949
Security: Medium/Minimum
Youthful Offender
Staff Size: 383
Design Capacity: 808
Maximum Capacity: 1188
June 30, 1977 Population: 1159

River Junction Correctional Institution

Superintendent: Larry C. McAllister
Address: P. O. Box 37
Chattahoochee, Fl. 32324
Year Opened: 1974
Security: Medium/Minimum
Staff Size: 173
Design Capacity: 400
Maximum Capacity: 400
June 30, 1977 Population: 388

COMMUNITY FACILITIES - 10

Community Correctional Centers (4)

Marianna C.C.C.

Chief: Garland Keeman
Address: P. O. Box 398
Marianna, Fl. 32446

Tallahassee C.C.C.

Chief: Richard Roberts
Address: P. O. Box 5929
Tallahassee, Fl. 32304

Pensacola C.C.C.

Chief: R. A. Peters
Address: P. O. Box 968
Pensacola, Fl. 32595

Panama City C.C.C.

Chief: D. N. Barnett
Address: 3609 Highway 390
Panama City, Fl. 32405

Women's Adjustment Center (1)

Park House WAC (Tallahassee)

Chief: Myrna Richardson
Address: 1126 E. Park Avenue
Tallahassee, Fl. 32301

Road Prisons (2)

Tallahassee Road Prison

Captain: Richard Kirkland
Address: P. O. Box 2396
Tallahassee, Fl. 32304

Niceville Road Prison

Captain: T. F. Harrell
Address: P. O. Box 400
Niceville, Fl. 32578

Vocational Centers (3)

Caryville Vocational Center

Captain: E. E. Thompson
Address: P. O. Box 98
Caryville, Fl. 32427
Vocational Program: Masonry

Quincy Vocational Center

Captain: C. F. Keels
Address: 204 South Adams
Quincy, Fl. 32351
Vocational Program: Baking

Vocational Centers Continued

Jackson Vocational Center

Captain: B. L. Palmer
Address: 400A Pelt Street
Marianna, Fl. 32446
Vocational Program: Vehicle Maintenance
& Welding

Forestry Camp (1)

Berrydale Forestry Camp

Captain: A. C. Coursey
Address: Rt 1, Box 400
Jay, Fl.

INTAKE AND COMMUNITY SERVICES OFFICES - 10

Pensacola Area Office (5)

Area Supervisor: Ralph Moulder
Address: 401 N. Baylen Street, Ste. 4
Pensacola, Fl. 32575

Pensacola Pretrial Intervention Program

Supervisor: Charles D. Harrison
Address: Suite 220, Plaza Office Building
Pensacola, Fl. 32506

Pensacola District Office

District Supervisor: Thomas E. David
Address: 521 Commendencia
Pensacola, Fl. 32574

Crestview District Office

District Supervisor: Raymond K. McShane
Address: 496 N. Ferdon Blvd.
Crestview, Fl. 32536

Milton District Office

District Supervisor: Melvin Livings, Jr.
Address: 500 Oak Street
Milton, Fl. 32570

Tallahassee Area Office (5)

Area Supervisor: Ernest S. Doster
Address: 307 E. Seventh Avenue
Tallahassee, Fl. 32302

Tallahassee District Office

District Supervisor: Ronald Mercer
Address: 2005 Apalachee Parkway
Tallahassee, Fl. 32302

Panama City District Office

District Supervisor: Ernest Langford
Address: 659 Jenks Avenue, Suite C
Panama City, Fl. 32401

Marianna District Office

District Supervisor: Gary Latham
Address: 212 S. Jefferson
Marianna, Fl. 32446

Quincy District Office

District Supervisor: Keith B. Drake
Address: 109 N. Madison
Quincy, Fl. 32351

REGION II

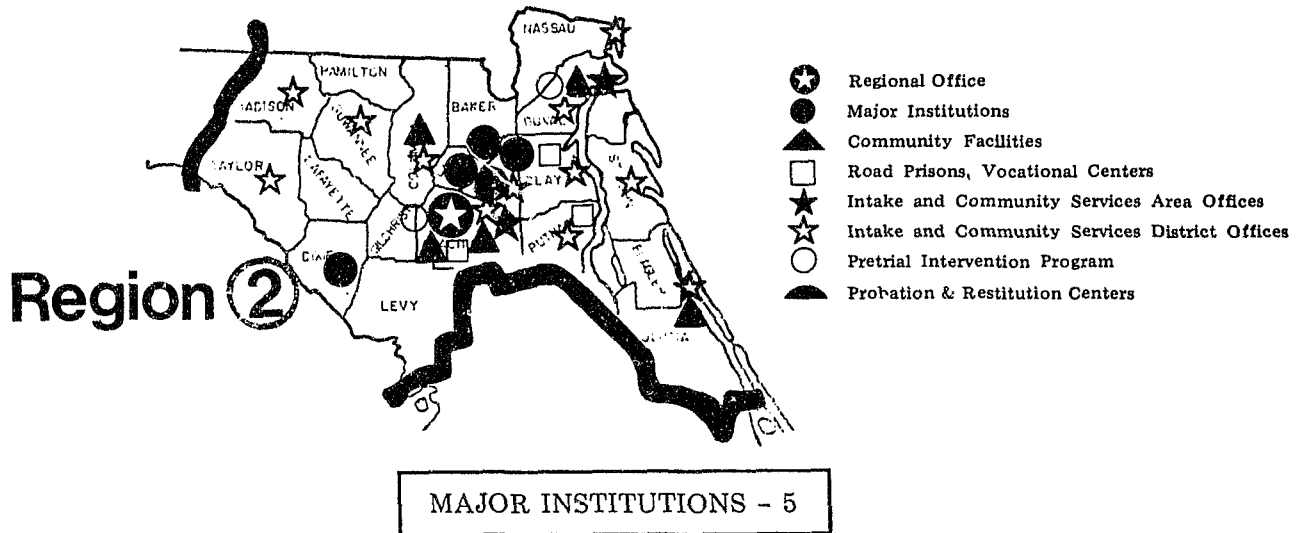
Regional Director: Ramon Gray

Regional Office: 2002 N.W. 13th Street, Suite 102
Gainesville, Florida 32601

Number of Personnel in Region as of June 30, 1977: 2335

Number of Incarcerated Offenders in Region as of June 30, 1977: 7252

Number of Offenders Under Community Supervision in Region as of June 30, 1977: . 5722



Florida State Prison

Superintendent: David Brierton
Address: P. O. Box 747
Starke, Fl. 32091
Year Opened: 1913
Security: Maximum through Minimum
Staff Size: 404
Design Capacity: 1330
Maximum Capacity: 1480
June 30, 1977 Population: 1455

Union Correctional Institution

Superintendent: R. D. Massey
Address: P. O. Box 221
Raiford, Fl. 32083
Year Opened: 1972 *
Security: Close through Minimum
Staff Size: 728
Design Capacity: 1688
Maximum Capacity: 2589
June 30, 1977 Population: 2658

Cross City Correctional Institution

Superintendent: Richard Dugger (Acting)
Address: P. O. Box 1500
Cross City, Fl. 32628
Year Opened: 1973
Security: Close through Minimum
Staff Size: 153
Design Capacity: 296
Maximum Capacity: 391
June 30, 1977 Population: 437

*Union Correctional Institution was constructed in 1913 and was called Florida State Prison Main Unit but in 1972 became a separate facility.

Reception and Medical Center

Superintendent: J. B. Godwin
Address: P. O. Box 628
Lake Butler, Fl. 32054
Year Opened: 1968
Security: Close through Minimum
Staff Size: 594
Design Capacity: 1571
Maximum Capacity: 1971
June 30, 1977 Population: 1788

Lawtey Correctional Institution

Superintendent: James Wainwright
Address: P. O. Box 229
Lawtey, Fl. 32058
Year Opened: 1973
Security: Minimum
Staff Size: 133
Design Capacity: 314
Maximum Capacity: 477
June 30, 1977 Population: 299

COMMUNITY FACILITIES - 8

Community Correctional Centers (4)

Santa Fe C.C.C.

Chief: W. Earl Farnell
Address: P. O. Box 1202
Gainesville, Fl. 32601

Jacksonville C.C.C.

Chief: C. M. Gaskins
Address: P. O. Box 26036
Jacksonville, Fl. 32218

Daytona Beach C.C.C.

Chief: Millard Roberts
Address: Rt. 1, Box 38
Daytona Beach, Fl. 32014

Lake City C.C.C.

Chief: C. R. Cason
Address: P. O. Box 777
Lake City, Fl. 32055

Women's Adjustment Center (1)

Gainesville W. A. C.

Chief: Mary Jane Deloe
Address: P. O. Box 1083
Gainesville, Fl. 32602

Road Prisons (3)

Gainesville Road Prison

Captain: H. H. Hinson
Address: P. O. Box 1167
Gainesville, Fl. 32601

Doctors Inlet Road Prison

Captain: K. K. Furness
Address: P. O. Box 38
Doctors Inlet, Fl. 32030

East Palatka Road Prison

Captain: H. R. Ellis
Address: P. O. Box 278
East Palatka, Fl. 32031

Jacksonville Area Office

Area Supervisor: Otha R. Smith, Jr.
Address: 4080 Woodcock Dr., Suite 210
Jacksonville, Fl. 32207

Green Cove Springs District Office

District Supervisor: Ronald E. Williams
Address: 607 Walnut Street
Green Cove Springs, Fl. 32043

Fernandina Beach District Office

District Supervisor: Ronald Alvarez
Address: 401 Atlantic Avenue
Fernandina Beach, Fl. 32034

Jacksonville District Office

District Supervisor: James W. Alexander
Address: 220 East Forsyth Street
Jacksonville, Fl. 32202

Jacksonville Pretrial Intervention Program

Area Supervisor: Otha R. Smith, Jr.
Address: 5327 Fairmont Street
Jacksonville, Fl. 32207

Gainesville Area Office

Area Supervisor: Howell L. Winfree
Address: 2002 N.W. 13th Street, Suite 102
Gainesville, Fl. 32601

Daytona Beach District Office

District Supervisor: Donald Wilbur
Address: 146 Orange Avenue
Daytona Beach, Fl. 32014

Palatka District Office

District Supervisor: Russell Turner
Address: Room 207, Courthouse
Palatka, Fl. 32031

Live Oak District Office

District Supervisor: John McLeod
Address: Courthouse
Live Oak, Fl. 32060

Perry District Office

District Supervisor: William Gross
Address: 110 East Main Street
Perry, Fl. 32347

Starke District Office

District Supervisor: James Bloodworth
Address: Bradford County Courthouse
Starke, Fl. 32091

Madison District Office

District Supervisor: Troy Rhoades
Address: 100 W. Base Street, Room 201
Madison, Fl. 32340

Lake City District Office

District Supervisor: Charles Maxwell
Address: 28 East Duval Street
Lake City, Fl. 32055

Gainesville District Office

District Supervisor: W. Harold Martin
Address: 207 S.E. 1st Street
Gainesville, Fl. 32602

St. Augustine District Office

District Supervisor: Walter Ellerton
Address: St. Johns County Courthouse
St. Augustine, Fl. 32084

Gainesville Pretrial Intervention Program

Supervisor: Robert J. Gordon
Address: 1215 N.W. 16th Avenue
Gainesville, Fl. 32601

REGION III

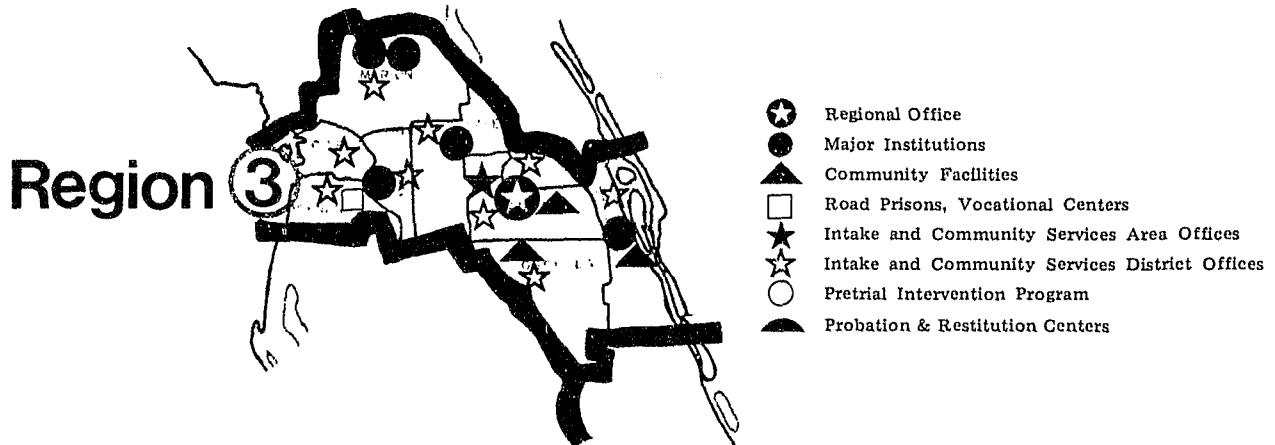
Regional Director: Herbert C. Kelley

Regional Office: Regional Service Center, Suite 909
400 West Robinson Street
Orlando, Florida 32801
(305)423-6125

Number of Personnel in Region as of June 30, 1977: 1339

Number of Incarcerated Offenders in Region as of June 30, 1977: 3929

Number of Offenders Under Community Supervision in Region as of June 30, 1977: . 4443



MAJOR INSTITUTIONS - 5

Brevard Correctional Institution

Superintendent: Thomas A. Dowling
Address: P. O. Box 340
Sharpes, Fl. 32959
Year Opened: 1976
Security: Close through Minimum
Staff Size: 197
Design Capacity: 388
Maximum Capacity: 712
June 30, 1977 Population: 713

Florida Correctional Institution

Superintendent: William Booth
Address: P. O. Box 147
Lowell, Fl. 32663
Year Opened: 1956
Security: Close through Minimum
Staff Size: 243
Design Capacity: 542
Maximum Capacity: 842
June 30, 1977 Population: 751

Lake Correctional Institution

Superintendent: William Rouse
Address: P. O. Box 99
Clermont, Fl. 32711
Year Opened: 1973
Security: Close through Minimum
Staff Size: 138
Design Capacity: 413
Maximum Capacity: 438
June 30, 1977 Population: 427

Marion Correctional Institution

Superintendent: Rankin L. Brown
Address: P. O. Box 158
Lowell, Fl. 32668
Year Opened: 1976
Security: Medium/Minimum
Staff Size: 235
Design Capacity: 527
Maximum Capacity: 828
June 30, 1977 Population: 542

Major Institutions Continued

Sumter Correctional Institution

Superintendent: Milo Seigler
Address: P. O. Box 667
Bushnell, Fl. 33513
Year Opened: 1965
Security: Close through Minimum
Staff Size: 326
Design Capacity: 961
Maximum Capacity: 1047
June 30, 1977 Population: 1076

COMMUNITY FACILITIES - 4

Community Correctional Centers (3)

Cocoa C.C.C.

Chief: M. P. Perez
Address: P. O. Box 35
Sharpes, Fl. 32959

Kissimmee C.C.C.

Chief: A. L. McCall
Address: 2925 Michigan Avenue
Kissimmee, Fl. 32741

Orlando C.C.C.

Chief: J. H. Whelan
Address: P. O. Box 15979
Orlando, Fl. 32808

Road Prisons (1)

Brooksville Road Prison

Captain: G. L. Cobb
Address: P. O. Box 548
Brooksville, Fl. 33512

INTAKE & COMMUNITY SERVICES OFFICES - 10

Orlando Area Office

Area Supervisor: William Garvin
Address: 5401 Kirkman Road, Suite 420
Orlando, Fl. 32805

Orlando District Office

District Supervisor: C. E. Limpus
Address: P. O. Box 391
Orlando, Fl. 32802

Ocala District Office

District Supervisor: Joseph Beiro
Address: Room 217, Courthouse
Ocala, Fl. 32670

Titusville District Office

District Supervisor: Charles Barfield
Address: 400 South Street, 3rd Floor
Titusville, Fl. 32780

Tavares District Office

District Supervisor: Roy Nelson
Address: Room 436, Courthouse
Tavares, Fl. 32778

Sanford District Office

District Supervisor: James G. Lee
Address: 115 N. Oak Avenue
Sanford, Fl. 32771

Bushnell District Office

District Supervisor: Frederick Deitz
Address: Jail Annex, Justice Street
Bushnell, Fl. 33513

Kissimmee District Office

District Supervisor: Melvin Wills, Jr.
Address: Courthouse
Kissimmee, Fl. 32741

Inverness District Office

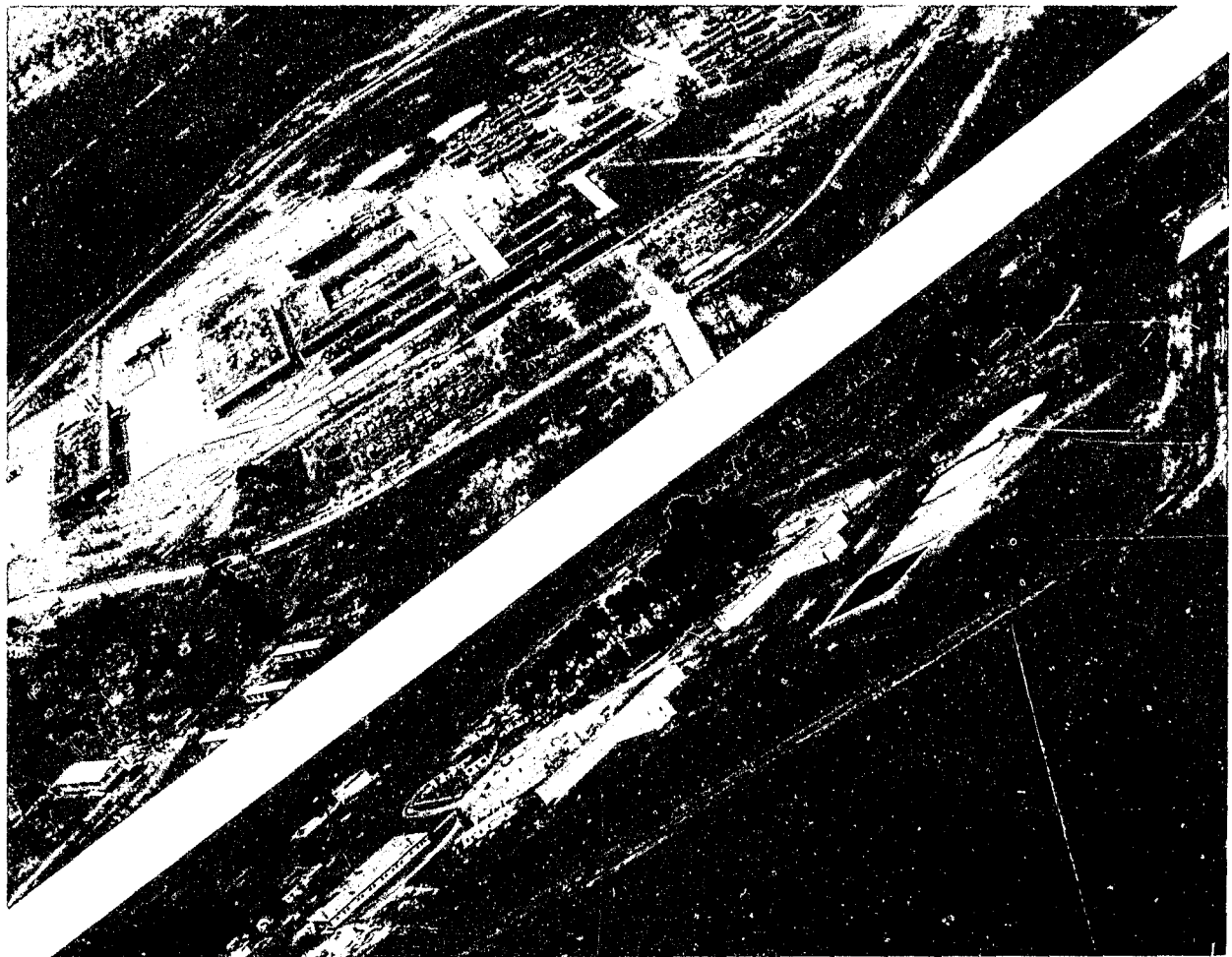
District Supervisor: Michael Dippolito
Address: 101 Courthouse Square
Inverness, Fl. 32650

Brooksville District Office

District Supervisor: David Franklin
Address: 10 S. Main Street, Courthouse
Brooksville, Fl. 33512

NEW MAJOR INSTITUTIONS IN REGION 3

Brevard Correctional Institution



Marion Correctional Institution

REGION IV

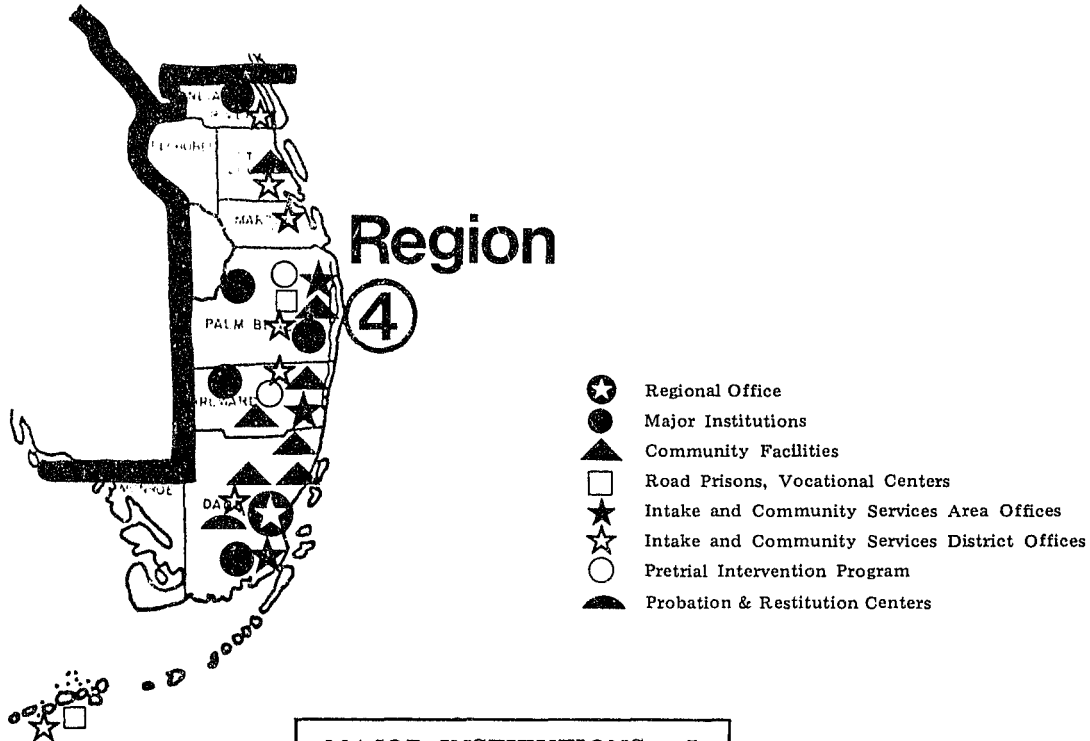
Regional Director: Janet B. McCardel, Ph.D.

Regional Office: 7300 North Kendall Drive
Suite A601
Miami, Florida 33156
(305)279-4011

Number of Personnel in Region as of June 30, 1977: 1296

Number of Incarcerated Offenders in Region as of June 30, 1977: 2671

Number of Offenders Under Community Supervision in Region as of June 30, 1977: . 12,466



Dade Correctional Institution

Superintendent: J. Clark Moody
Address: P. O. Box 1289
Homestead, Fl. 33030
Year Opened: 1976
Security: Close through Minimum
Staff Size: 183
Design Capacity: 357
Maximum Capacity: 631
June 30, 1977 Population: 561

Glades Correctional Institution

Superintendent: R. V. Turner
Address: 500 Orange Avenue, Circle
Belle Glade, Fl. 33430
Year Opened: 1947*
Security: Close through Minimum
Staff Size: 256
Design Capacity: 549
Maximum Capacity: 812
June 30, 1977 Population: 826

*Although Glades opened as a road prison in 1932 it was not converted into a major institution until 1947.

Indian River Correctional Institution

Superintendent: I. C. McKenzie
Address: P. O. Box 2886
Vero Beach, Fl. 32960
Year Opened: 1976
Security: Medium/Minimum
Staff Size: 111
Design Capacity: 155
Maximum Capacity: 284
June 30, 1977 Population: 277

Broward Correctional Institution

Superintendent: Ken Sorensen
Address: P. O. Box 8540
Pembroke Pines, Fl. 33024
Year Opened: 1977
Security: Maximum through Minimum
Staff Size: 168
Design Capacity: 303
Maximum Capacity: 555
June 30, 1977 Population: 0

Lantana Correctional Institution

Superintendent: Wilson Bell
Address: 1241 W. Lantana Road
Lantana, Fl. 33462
Year Opened: 1975
Security: Medium/Minimum
Staff Size: 104
Design Capacity: 187
Maximum Capacity: 287
June 30, 1977 Population: 193

COMMUNITY FACILITIES - 10

Community Correctional Centers (6)

Ft. Pierce C.C.C.

Chief: J. R. Albritton
Address: 1203 Bell Avenue
Ft. Pierce, Fl. 33450

Hollywood C.C.C.

Chief: Leon Gandy
Address: P. O. Box 4617
Hollywood, Fl. 33023

Lantana C.C.C.

Chief: Walter Aaskov (Acting)
Address: P. O. Box 3366
Lantana, Fl. 33462

North Miami C.C.C.

Chief: James E. Webster
Address: 7090 N.W. 41st Street
Miami, Fl. 33166

Opa Locka C.C.C.

Chief: Ed Bosman
Address: Opa Locka Airport, Bldg. 65
Opa Locka, Fl. 33054

Pompano Beach C.C.C.

Chief: Daryl Redstone
Address: 5600 N. W. 9th Avenue
Ft. Lauderdale, Fl. 33309

Women's Adjustment Center (1)

Miami W.A.C.

Chief: Sara Heatherly
Address: 7521 N. E. 3rd Avenue
Miami, Fl. 33138

Road Prisons (2)

Big Pine Key Road Prison

Captain: J. L. Thomas
Address: P. O. Box 509
Big Pine Key, Fl. 33043

Loxahatchee Road Prison

Captain: R. L. Albritton
Address: P. O. Box 188
Loxahatchee, Fl. 33470

Probation & Restitution Center (1)

Miami Probation & Restitution Center

Manager: Eddie Zelner
Address: 1635 N. W. 35th Street
Miami, Fl. 33142

INTAKE & COMMUNITY SERVICES OFFICES - 12

Miami Area Office

Area Supervisor: David Smith
Address: 3050 Biscayne Blvd., Suite 412E
Miami, Fl. 33137

Miami District Office

District Supervisor: Phillip N. Ware
Address: 1350 N. W. 12th Ave., Room 480
Miami, Fl. 33136

Key West District Office

District Supervisor: Terry Olson
Address: 409 Eaton Street
Key West, Fl. 33041

West Palm Beach Area Office

Area Supervisor: Harry C. Panos, Jr.
Address: 333 S. Boulevard, Suite 301
West Palm Beach, Fl. 33405

Vero Beach District Office

District Supervisor: David Letts
Address: 1426 21st Street
Vero Beach, Fl. 32960

West Palm Beach District Office

District Supervisor: Joyce Haley
Address: 205 Datura Street, Suite 444
West Palm Beach, Fl. 33401

Ft. Pierce District Office

District Supervisor: Everard Bedell
Address: 133 N. 2nd Street
Ft. Pierce, Fl. 33451

Stuart District Office

District Supervisor: Michael Finger
Address: 50 Kindred St., Suite 10
Stuart, Fl. 33474

Pretrial Intervention Center

Supervisor: Ken Damon
Address: 205 Datura, Suite 444
West Palm Beach, Fl. 33402

Ft. Lauderdale Area Office

Area Supervisor: Frank J. Velie, Jr.
Address: 1881 N. E. 26th Street
Wilton Manors, Fl. 33305

Ft. Lauderdale District Office

District Supervisor: Raymond A. Long
Address: Courthouse, Room 739
Ft. Lauderdale, Fl. 33302

Pretrial Intervention Center

Supervisor: John Edwards
Address: 201 S. E. 6th Street, Room 730
Ft. Lauderdale, Fl. 33302

NEW MAJOR INSTITUTIONS IN REGION 4

Dade Correctional Institution



Indian River Correctional Institution

REGION V

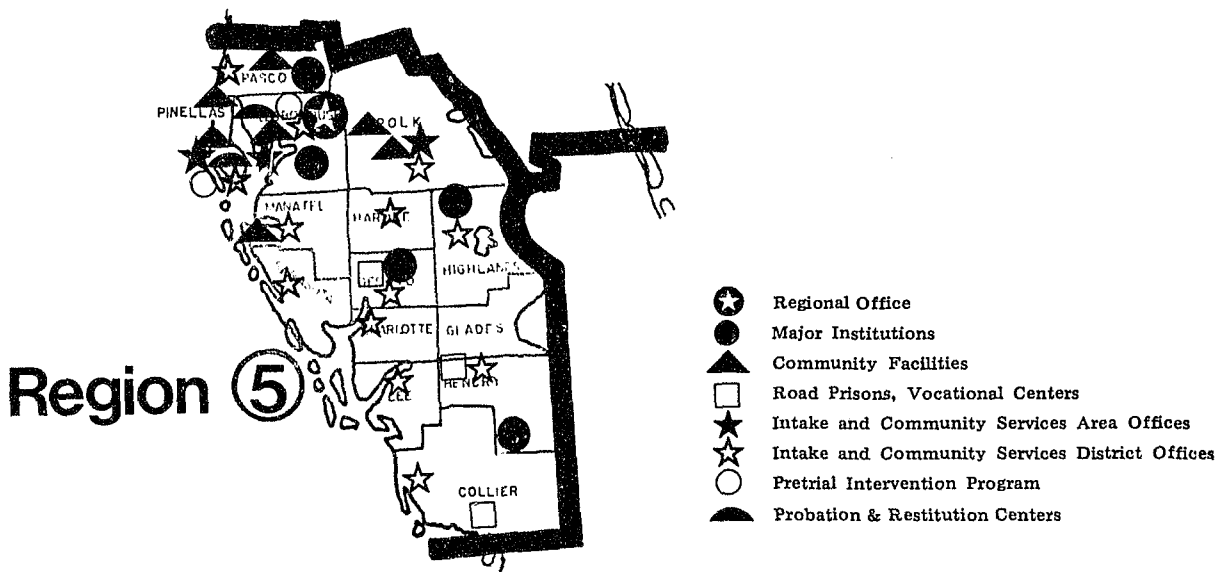
Regional Director: Francis M. Otts

Regional Office: 5422 West Bay Center Drive
Suite 101
Tampa, Florida 33609
(813)272-3860

Number of Personnel in Region as of June 30, 1977: 1343

Number of Incarcerated Offenders in Region as of June 30, 1977: 3082

Number of Offenders Under Community Supervision in Region as of June 30, 1977: 12,240



MAJOR INSTITUTIONS - 5

Zephyrhills Correctional Institution

Superintendent: C. G. Strickland
Address: P. O. Box 518
Zephyrhills, Fl. 33599
Year Opened: 1977
Security: Close through Minimum
Staff Size: 124
Design Capacity: 241
Maximum Capacity: 342
June 30, 1977 Population: 342

Avon Park Correctional Institution

Superintendent: G. S. Fortner
Address: P. O. Box 1177
Avon Park, Fl. 33825
Year Opened: 1957
Security: Close through Minimum
Staff Size: 341
Design Capacity: 932
Maximum Capacity: 1333
June 30, 1977 Population: 1,070

DeSoto Correctional Institution

Superintendent: William McMullen
Address: P. O. Box 1072
Arcadia, Fl. 33821
Year Opened: 1969
Security: Close through Minimum
Staff Size: 239
Design Capacity: 468
Maximum Capacity: 579
June 30, 1977 Population: 629

Hillsborough Correctional Institution

Superintendent: Paul Gunning
Address: P. O. Box 878
Riverview, Fl. 33569
Year Opened: 1976
Security: Medium/Minimum
Staff Size: 131
Design Capacity: 210
Maximum Capacity: 360
June 30, 1977 Population: 363

Hendry Correctional Institution

Superintendent: C. W. "Bill" Sprouse
Address: P. O. Box 1592
Immokalee, Fl. 33924
Year Opened: 1977
Security: Medium/Minimum
Staff Size: 138
Design Capacity: 60
Maximum Capacity: 90
June 30, 1977 Population: 0

COMMUNITY FACILITIES - 12

Community Correctional Centers (7)

Bartow C.C.C.

Chief: H. E. Daniels
Address: P. O. Box 959
Bartow, Fl. 33830

Lakeland C.C.C.

Chief: A. K. Stafford
Address: P. O. Box 966
Lakeland, Fl. 33802

Largo C.C.C.

Chief: Dennis Magee
Address: P. O. Box 87
Largo, Fl. 33540

Manatee C.C.C.

Chief: D. O. Batchelor
Address: 2014 63rd Ave., East
Bradenton, Fl. 33505

Tampa C.C.C.

Chief: Ray Bocknor (Acting)
Address: 3802 W. Buffalo Avenue
Tampa, Fl. 33614

Tarpon Springs C.C.C.

Chief: C. R. Burton
Address: P. O. Box 1696
Tarpon Springs, Fl. 33589

Road Prisons (3)

Arcadia Road Prison

Captain: J. J. Albritton
Address: P. O. Box 1033
Arcadia, Fl. 33821

Copeland Road Prison

Captain: R. E. Dozier
Address: P. O. Box 97
Copeland, Fl. 33926

LaBelle Road Prison

Captain: W. Wimberly
Address: P. O. Box 697
LaBelle, Fl. 33935

Probation & Restitution Centers (2)

Tampa Probation & Restitution
Center

Manager: Erio Alvarez
Address: 1613 9th Avenue
Tampa, Fl. 33601

St. Petersburg Probation & Restitution
Center

Manager: Dennis Ford
Address: 2335 22nd Avenue, South
St. Petersburg, Fl. 33712

INTAKE & COMMUNITY SERVICES OFFICES - 16

Tampa Area Office

Area Supervisor: Jack M. DeBee
Address: 402 Reo Street, Suite 205
Executive Square
Tampa, Fl. 33609

Tampa District Office

District Supervisor: Robert D. Adams
Address: 2007 PanAm Circle, 2nd Floor
International Executive Center
Tampa, Fl. 33607

Pretrial Intervention Center

Supervisor: Donald A. Parrish
Address: 2007 PanAm Circle
Tampa, Fl. 33607

Clearwater Area Office

Area Supervisor: Charles D. Lyon
Address: 600 Cleveland Street, Suite 860
Clearwater, Fl. 33515

St. Petersburg District Office

District Supervisor: Robert G. Bond
Address: 525 Mirror Lake Drive, Room 300
St. Petersburg, Fl. 33516

New Port Richey District Office

District Supervisor: Thomas Joyner
Address: Suite 204, 1125 U. S. 19th South
New Port Richey, Fl. 33552

Pretrial Intervention Center

Supervisor: John L. Tracy
Address: Suite 219, 9600 Gandy Blvd.
St. Petersburg, Fl. 33702

Bartow Area Office

Area Supervisor: Robert Bolkom
Address: P. O. Box 28
Bartow, Fl. 33830

Bartow District Office

District Supervisor: William Ruster
Address: Hall of Justice
Bartow, Fl. 33830

Bradenton District Office

District Supervisor: Gaylord A. Lansrud
Address: 1301 6th Avenue, Room 327
Bradenton, Fl. 33505

Ft. Myers District Office

District Supervisor: Larry Kling
Address: 1856 Commercial Drive
Ft. Myers, Fl. 33901

Sarasota District Office

District Supervisor: Leonard Peebles
Address: 2074 Ringling Blvd., Suite 30
Sarasota, Fl. 33577

Sebring District Office

District Supervisor: William Kendall
Address: Courthouse, Room 5
Sebring, Fl. 33870

Arcadia District Office

District Supervisor: Joseph Schreiber
Address: No. 5 N. DeSoto Avenue
Arcadia, Fl. 33821

LaBelle District Office

District Supervisor: Robert E. Hayes
Address: Courthouse
LaBelle, Fl. 33935

Naples District Office

District Supervisor: Glenn Hollingsworth
Address: 3248 Kelly Road
Naples, Fl. 33940

Wauchula District Office

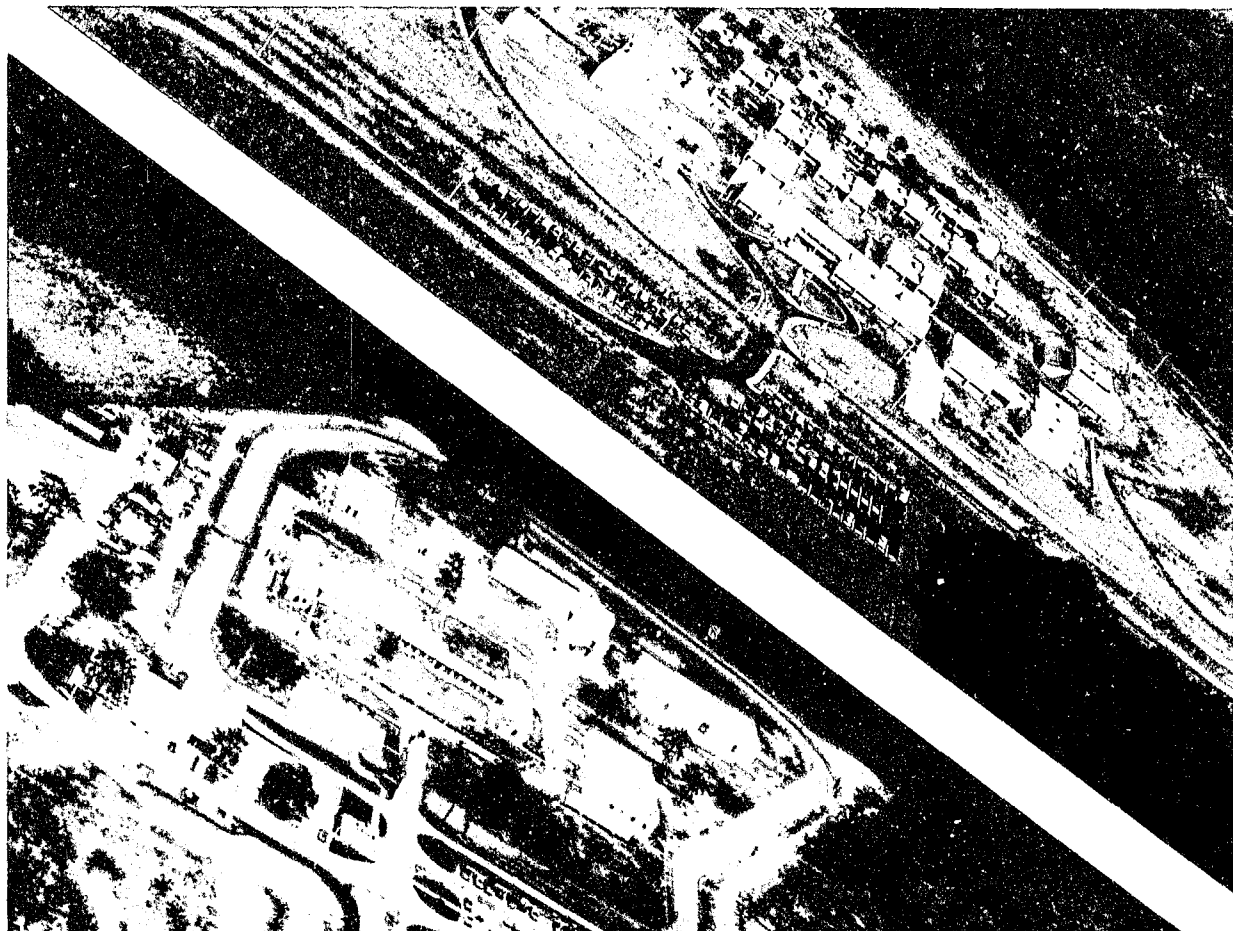
District Supervisor: James See
Address: Courthouse
Wauchula, Fl. 33873

Punta Gorda District Office

District Supervisor: Joseph Cruce
Address: 263 Tamiami Trail
Punta Gorda, Fl. 33950

NEW MAJOR INSTITUTIONS IN REGION 5

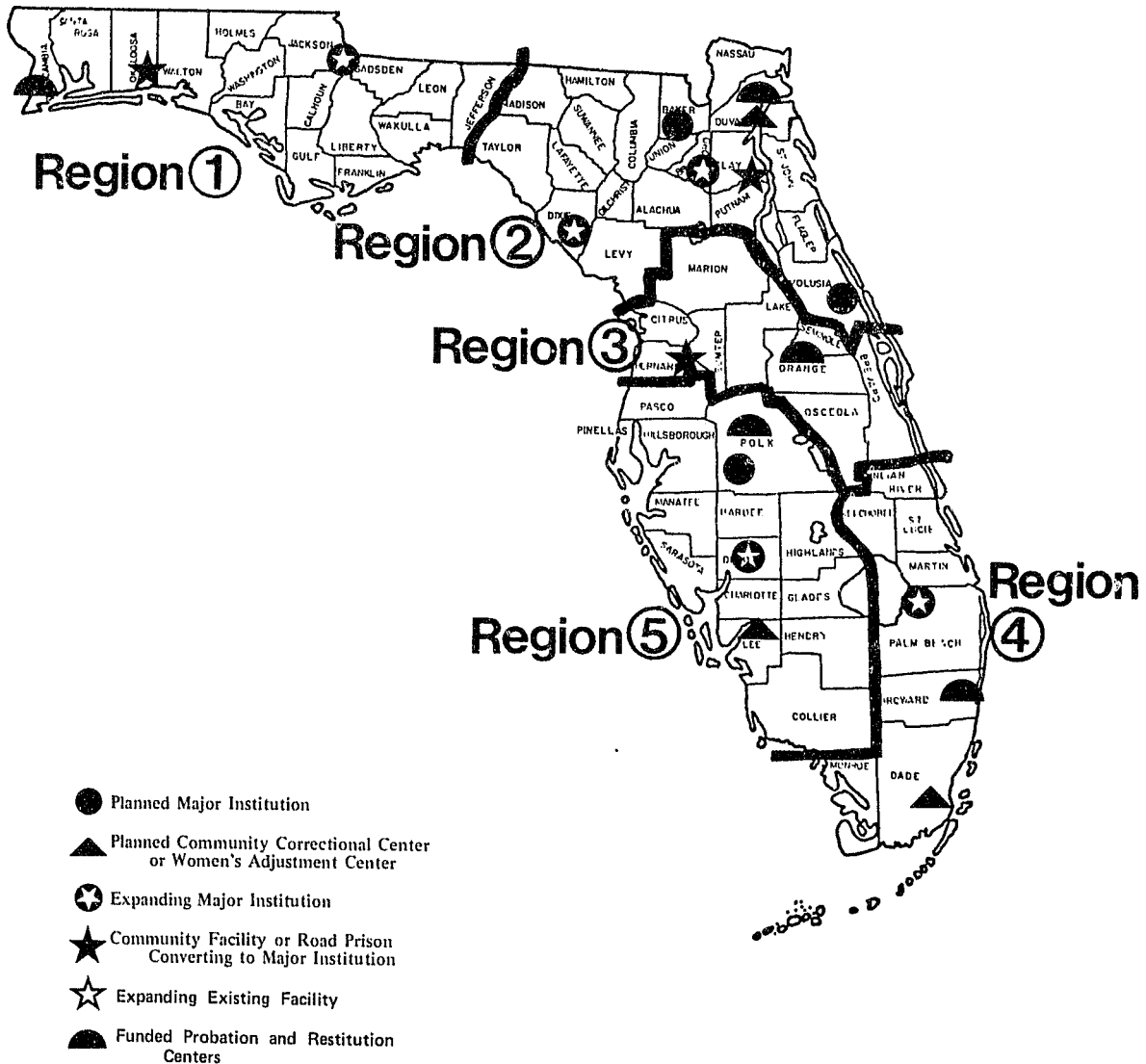
Hillsborough Correctional Institution



Zephyrhills Correctional Institution

PROPOSED AND PLANNED INSTITUTIONS

In addition to the facilities currently in operation, the Legislature has appropriated funds for the construction of additional bedspaces. These bedspaces include new major institutions, expansion of existing major institutions, new community facilities and conversion/enlarging of existing facilities.



FISCAL INFORMATION

DEPARTMENT OF OFFENDER REHABILITATION PER INMATE DAY COST OF OPERATIONS OF FACILITIES FISCAL YEAR 1976-77 COMPARED WITH PREVIOUS TWO YEARS

INSTITUTION	AVERAGE POPULATION			PER DIEM COST		
	1974-75	1975-76	1976-77	1974-75	1975-76	1976-77
Apalachee Correctional Institution	913	1068	1125	\$ 10.49	\$ 10.88	\$ 12.30
Avon Park Correctional Institution	722	758	771	10.16	10.78	13.83
Brevard Correctional Institution	-----	403	708	-----	19.01	12.12
Broward Correctional Institution	-----	-----	-----	-----	-----	-----
Cross City Correctional Institution	307	382	412	17.02	14.92	14.79
Dade Correctional Institution	-----	17	499	-----	-----	14.18
DeSoto Correctional Institution	605	649	598	11.73	11.89	14.81
Florida Correctional Institution	705	832	702	16.25	15.14	14.62
Florida State Prison	1412	1469	1462	10.36	11.03	12.00
Glades Correctional Institution	646	740	809	13.00	11.55	13.24
Hendry Correctional Institution	-----	-----	-----	-----	-----	-----
Hillsborough Correctional Institution	-----	-----	169	-----	-----	22.38
Indian River Correctional Institution	-----	-----	247	-----	-----	17.99
Lake Correctional Institution	190	382	436	18.39	13.35	13.16
Lantana Correctional Institution	-----	226	205	-----	12.71	12.67
Lawtey Correctional Institution	-----	-----	138	-----	-----	22.22
Marion Correctional Institution	-----	-----	389	-----	-----	16.18
Reception and Medical Center	1249	2194	2286	16.02	13.22	13.98
River Junction Correctional Institution	123	401	393	22.11	15.65	16.59
Sumter Correctional Institution	807	950	1063	13.10	12.21	12.21
Union Correctional Institution	1919	2283	2594	10.24	10.40	11.46
Zephyrhills Correctional Institution	-----	-----	103	-----	-----	18.75
Sub-Total	9598	12,754	15,109	\$ 12.52	\$ 12.27	\$ 13.47
Community Centers:						
Region I			383	\$	\$	\$ 12.96
Region II			307			11.28
Region III			213			10.24
Region IV			588			9.00
Region V			394			10.82
Sub-Total	1443	1953	1885	11.33	10.16	10.70
Road Prisons:						
Region I			144			14.52
Region II			244			11.83
Region III			73			12.37
Region IV			131			12.88
Region V			213			12.35
Sub-Total	766	784	805	13.46	13.61	12.67
TOTAL	11,807	15,491	17,799	\$ 12.48	\$ 12.07	\$ 13.17

PER DIEM COSTS FOR EXPENSE AND FOOD (Extracted From Total Per Diem Cost)

MAJOR INSTITUTIONS	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77
Expense	\$1.04	\$1.14	\$1.29	\$1.39	\$1.84	\$2.34	\$2.47	\$2.75
Food	.70	.71	.74	.88	1.13	1.33	1.35	1.34
COMMUNITY FACILITIES								
Expense		2.23	2.65	2.75	2.66	2.64	2.57	2.61
Food		.38	.41	1.20	1.57	1.55	1.56	1.46
ROAD PRISONS								
Expense	1.23	1.18	1.48	1.60	2.28	2.41	2.45	2.24
Food	.92	.85	.85	1.08	1.76	1.79	1.86	1.54

COMBINED STATEMENT OF GENERAL GOVERNMENTAL EXPENDITURES AND
ENCUMBRANCES COMPARED WITH AUTHORIZATIONS
GENERAL AND SPECIAL REVENUE FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1977

APPROPRIATION CATEGORY	REVISED APPROPRIATION	EXPENDITURES	ENCUMBRANCES	UNENCUMBERED BALANCE
Salaries:				
General Fund	\$50,821,827.09	\$50,077,400.03	\$ -0-	\$ 744,427.06
Special Revenue Fund	<u>25,186,321.28</u>	<u>24,364,937.95</u>	<u>-0-</u>	<u>821,383.33</u>
Total Salaries	\$76,008,148.37	\$74,442,337.98	\$ -0-	\$ 1,565,810.39
Other Personal Services:				
General Fund	\$ 351,582.00	\$ 299,532.26	\$ 1,449.00	\$ 60,600.74
Special Revenue Fund	<u>965,766.65</u>	<u>495,881.80</u>	<u>77,206.75</u>	<u>392,678.10</u>
Total Other Personal Services	\$ 1,317,348.65	\$ 795,414.06	\$ 78,655.75	\$ 443,278.84
Expenses:				
General Fund	\$21,139,509.72	\$20,252,564.98	\$491,677.56	\$ 395,267.18
Special Revenue Fund	<u>1,562,347.03</u>	<u>1,118,864.60</u>	<u>18,515.74</u>	<u>424,966.69</u>
Total Expenses	\$22,701,856.75	\$21,371,429.58	\$510,193.30	\$ 820,233.87
Operating Capital Outlay:				
General Fund	\$ 1,634,547.61	\$ 1,108,062.03	\$517,508.62	\$ 8,978.96
Special Revenue Fund	<u>466,317.00</u>	<u>308,763.12</u>	<u>61,877.45</u>	<u>105,676.43</u>
Total Operating Capital Outlay	\$ 2,100,864.61	\$ 1,416,825.15	\$569,386.07	\$ 114,653.39
Food:				
General Fund	\$ 9,796,949.99	\$ 8,420,775.76	\$677,349.18	\$ 698,825.05
Special Revenue Fund	<u>617,243.84</u>	<u>500,571.70</u>	<u>44,246.03</u>	<u>72,426.11</u>
Total Food	\$10,414,193.83	\$ 8,921,347.46	\$721,595.21	\$ 771,251.16
Return of Parole Violators:				
General Fund	\$ 95,191.29	\$ 89,519.13	\$ -0-	\$ 5,672.16
Total Return of Parole Violators	\$ 95,191.29	\$ 89,519.13	\$ -0-	\$ 5,672.16
Discharge and Travel Pay:				
General Fund	\$ 378,000.00	\$ 382,207.28	\$ -0-	\$ (4,207.28)
Total Discharge and Travel Pay	\$ 378,000.00	\$ 382,207.28	\$ -0-	\$ (4,207.28)
Interstate Compact Services:				
General Fund	\$ 28,409.83	\$ 20,339.98	\$ -0-	\$ 8,169.85
Total Interstate Compact Services	\$ 28,409.83	\$ 20,339.98	\$ -0-	\$ 8,169.85
Tuition Payments:				
General Fund	\$ 100,000.00	\$ 100,000.00	\$ -0-	\$ -0-
Total Tuition Payments	\$ 100,000.00	\$ 100,000.00	\$ -0-	\$ -0-
Data Processing Services:				
General Fund	\$ 557,522.02	\$ 420,134.87	\$ -0-	\$ 137,387.15
Special Revenue Fund	<u>39,228.33</u>	<u>39,228.33</u>	<u>-0-</u>	<u>-0-</u>
Total Data Processing Services	\$ 596,750.35	\$ 459,363.20	\$ -0-	\$ 137,387.15
Fixed Capital Outlay:				
Special Revenue Fund	\$ 16,416.12	\$ 12,196.59	\$ 628.28	\$ 3,591.25
Total Fixed Capital Outlay	\$ 16,416.12	\$ 12,196.59	\$ 628.28	\$ 3,591.25
Refunds:				
Special Revenue Fund	\$ 16,843.00	\$ 16,841.54	\$ -0-	\$ 1.46
Total Refunds	\$ 16,843.00	\$ 16,841.54	\$ -0-	\$ 1.46
Certified Forward:				
General Fund	\$ 951,412.04	\$ 951,412.04	\$ -0-	\$ -0-
Special Revenue Fund	<u>28,202.30</u>	<u>28,202.30</u>	<u>-0-</u>	<u>-0-</u>
Total Certified Forward	\$ 979,614.34	\$ 979,614.34	\$ -0-	\$ -0-
Other Receipts:				
Donated Food	\$ 14,345.97*	\$ 16,250.75	\$ -0-	\$ (1,904.78)*
Produced Food	23,307.45	23,307.45	\$ -0-	\$ -0-
Other	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
General Fund	<u>37,653.42</u>	<u>39,558.20</u>	<u>-0-</u>	<u>(1,904.78)</u>
Total Other Receipts	\$ 37,653.42	\$ 39,558.20	\$ -0-	\$ (1,904.78)
Total:				
General Fund	\$85,892,686.01	\$82,161,506.56	\$1,687,984.36	\$ 2,043,195.09
Special Revenue Funds	<u>28,898,685.55</u>	<u>26,885,487.93</u>	<u>192,474.25</u>	<u>1,820,723.37</u>
TOTAL	\$114,791,371.56	\$109,046,994.49	\$1,880,458.61	\$ 3,863,918.46

PROJECTS APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES

	APPROPRIATED BY THE LEGISLATURE	PROJECTS NOT AUTHORIZED TO BE CONSTRUCTION	AMOUNTS COMMITTED FOR CONST. OR PLANNING	EXPENDITURES	REVERTED	BALANCE AUTH. & AVAILABLE
Apalachee Correctional Institution	\$ 4,027,374	\$1,029,132	\$ 4,027,374	\$ 2,637,619	\$ 12,911	\$ 1,376,844
Avon Park Correctional Institution	6,780,300	93,000	5,689,382	4,972,325	33,790	683,267
Florida Correctional Institution	3,642,788	1,147,623	3,642,788	2,089,192	32,965	1,520,631
Florida State Prison	11,959,841	57,000	11,959,841	11,181,068	11,654	760,119
Glades Correctional Institution	2,579,558	- - -	2,548,688	2,483,081	16,321	49,286
Sumter Correctional Institution	7,619,147	40,000	7,619,147	7,472,335	11,551	135,261
Desoto Correctional Institution	1,942,742	- - -	1,942,742	1,336,945	8,012	597,785
Dade Correctional Institution	400,000	- - -	400,000	91,516	- - -	308,484
Dade II Correctional Institution	6,999,975	- - -	6,999,975	7,902	- - -	6,992,073
Reception and Medical Center	8,535,083	- - -	8,535,083	8,201,201	37,290	296,592
Brevard Correctional Institution	7,397,725	- - -	7,397,725	7,297,053	- - -	100,672
Union Correctional Institution	5,508,902	84,725	5,508,902	384,487	36,638	5,087,777
Community Correctional Centers	1,979,800	- - -	1,979,800	1,735,892	69,585	174,323
Polk Correctional Institution	10,016,100	- - -	10,181,252	5,090,626	*700,000	4,390,626
Vocational Ctrs.-ACI, FCI, GCI, DCI & UCI	396,000	- - -	396,000	249,059	**110,527	36,414
Planning for Corr. Facilities-APCI & DCI	856,900	- - -	856,900	261,957	6,254	588,689
Misc. Repairs & Renovations-ACI, CCCI, FCI & UCI	300,000	- - -	300,000	169,758	- - -	130,242
RMC-Renovations to Electrical System	68,000	- - -	68,000	4,336	- - -	63,664
Baker-New Institution	6,700,000	- - -	6,700,000	1,779,814	- - -	4,920,186
Road Prison-Additions & Renovations	40,500	- - -	40,500	- - -	- - -	40,500
Road Prison-Confinement Cells	100,000	- - -	100,000	- - -	- - -	100,000
Total Gen. Rev. Appropriated D. G. S.	\$88,750,735	\$2,451,480	\$86,894,099	\$57,453,166(1)	\$1,087,498	\$28,353,435

* This amount was put into Mandatory Reserve by the Department of Administration March 11, 1975.

** This amount was appropriated for equipment at Florida State Prison and Avon Park Correctional Institutions. The Vocational Buildings at these locations were not built.

1. General Revenue Expenditures for 1974-75	\$12,307,523
General Revenue Expenditures for 1975-76	4,649,882
General Revenue Expenditures for 1976-77	8,121,683

**PROJECTS APPROPRIATED TO THE
DEPARTMENT OF OFFENDER REHABILITATION**

	APPROPRIATED BY THE LEGISLATURE	PROJECTS NOT AUTHORIZED TO BE CONSTRUCTION	AMOUNTS COMMITTED FOR CONST. OR PLANNING	EXPENDITURES	REVERTED	BALANCE AUTH. & AVAILABLE
Additional Beds-MCI, LWCI, LCI & ZCI	\$11,701,882	\$ - - -	\$10,915,604	\$ 9,336,835	\$ - - -	\$ 1,578,769
Florida Correctional Institution-Freezer Renov.	16,500	- - -	16,500	7,823	- - -	8,677
Lawtey-Additional Facilities	3,152,057	- - -	2,849,533	846,386	- - -	2,003,147
Road Prisons-Conversion & Expansion	13,085,563	- - -	13,085,563	273,919	- - -	12,811,644
Cross City Corr. Inst.-Additional Facilities	3,500,000	- - -	3,500,000	343,625	- - -	3,156,375
Expansion of Industries-ACI & GCI	6,879,655	- - -	1,359,000	184,001	- - -	1,174,999
Florida Corr. Inst.-Support Facilities	198,700	- - -	198,700	87,210	- - -	111,490
Community Corr. Centers-Expansion	1,725,000	- - -	1,725,000	11,583	- - -	1,713,417
Additional Facilities for Industries Expansion	2,764,866	- - -	2,764,866	191,632	- - -	2,573,234
Sumter-Correction of Fire Safety Deficiencies	31,100	- - -	31,100	26,732	- - -	4,368
RMC-Renovations & Additions	100,000	- - -	100,000	100,000	- - -	- - -
Dade-Furniture Refinishing Plant	533,000	- - -	533,000	3,431	- - -	529,569
Marion-Garment Factory	577,000	- - -	577,000	369,701	- - -	207,299
Total Appropriated to D. O. R.	\$44,065,323	\$ - - -	\$37,655,866	\$11,782,878(1)	\$ - - -	\$25,872,988

(1) General Revenue Expenditures for 1975-76	\$2,165,849
General Revenue Expenditures for 1976-77	9,617,029

FEDERAL AID TRUST FUND

	APPROPRIATED BY THE LEGISLATURE	AMTS. COMMIT. FOR CONST. OR PLANNING	EXPENDITURES	BALANCE AUTHORIZED & AVAILABLE
New Inst.-Dade, Broward or Palm Beach	\$ 9,945,050	\$ 9,940,268	\$ 9,940,268	\$. . .
Drug Treatment Facility-Conv. of A. G. Holley-150 Beds	1,189,000	20,622	20,622	. . .
Youthful First Offender Facility-300 Inmates	9,353,842	9,274,876	9,274,876	. . .
Five Community Correctional Centers-250 Beds	2,064,000	. . .	. . .	. . .
New Inst. Adjacent to an Urban Area-300 Beds	8,444,800	8,082,154	8,082,154	. . .
Vocational Bldgs.-ACI, FCI, APCI, FSP, DCI, GCI, UCI	2,114,000	1,981,566	1,976,921	4,645
FCI Misc. Repaires & Renovations	280,000	280,000	277,796	2,204
FCI Multi-Purpose Building Planning	600	600	. . .	600
FCI Renovation of Education Space	444,000	321,790	306,088	15,702
DCI Auxiliary Water Well	17,000	17,000	16,505	495
BCI-Completion & Additional Housing for 100 Inmates	5,090,000	5,090,000	4,817,901	272,099
UCI-Single Housing-Replacing 600 Beds	2,500,000	2,500,000	2,499,912	88
Berrydale Forestry Camp	375,000	375,000	205,998	169,002
Jackson Vocational Center	122,637	122,637	113,185	9,452
Population Expansion-ACI, CUCI, SCI, UCI	175,580	175,580	81,133	94,447
Cross City Correctional Institution	735,079	735,079	696,071	39,008
Lake Correctional Institution	2,759,910	2,349,910	2,349,910	. . .
Florida Correctional Institution	515,000	515,000	480,533	34,467
River Junction Correctional Institution	625,768	625,768	575,821	49,947
G. Pierce Wood	950,449	371,600	94,130	277,470
Lantana Correctional Institution	1,168,338	1,086,754	182,450	904,303
Total Federal Aid Trust Fund	<u>\$48,870,053</u>	<u>\$43,866,203</u>	<u>\$41,992,274</u>	<u>\$1,873,929</u>

Note:

1 - Federal Aid Trust Fund Expenditures for 1973-74	\$ 2,229,381
Federal Aid Trust Fund Expenditures for 1974-75	6,558,312
Federal Aid Trust Fund Expenditures for 1975-76	27,807,568
Federal Aid Trust Fund Expenditures for 1976-77	5,392,013

DEPARTMENTAL MANAGEMENT
AND BUDGET FUNCTIONS

As a result of the Corrections Reorganization Act of 1975, Regional Offices of Management and Budget were established and became functional during this report period. The Regional Management and Budget Offices were organized into three major sections. These are, 1) Personnel; 2) Budgeting; and 3) Fiscal. The initial effort of the Regional OMB staff was to assume the personnel, budgets and fiscal support functions for all Community Facilities, leaving the support of major institutions with the Central Office. An administrative plan for regional support and control of major institutions OMB functions was later developed and finally approved in June, 1977. This document shifted the responsibility for approval of many operational activities such as payroll changes, vehicle purchases, leases, property disposal and other administrative functions to the Regional Office.

The Central Office of Management and Budget continued its responsibility of statewide management and support in areas of management services, financial services and management analysis. One area that received particular attention during this period was the Cost of Supervision program. Through the efforts of both the Central Office and Field Staff, the documents governing this program were rewritten, the basis for collection was revised and the Field Staff of Community Services was asked to become actively involved in the collections process. As a result of this effort by the Department staff, the amount of fees collected from offenders on parole more than doubled, returning \$1,983,521 to the State.

Another major effort of the Central Office of Management and Budget centered on development of a Management Information System for the Community Services function. Significant progress was made in designing a system which included offender profile, offender tracking and offender fee payment into one system, eventually to replace two other computer operated programs.

The Central Office of Management and Budget supervised the implementation of a food procurement and redistribution program which supported the needs of the Community Facilities. This program, using the bulk purchasing capabilities of selected major institutions, saved an estimated \$150,000 during this first partial year of operation.

The Bureau of Facilities Services managed Fixed Capital Projects totaling \$53,000,000 in this reporting period. \$29,000,000 of this amount was under the direct supervision of the Bureau. Of the 38 projects approved within this dollar amount, most were bid and under construction during the year.

STATISTICS

SPECIAL INSTRUCTIONS:

1. The white portions of the graphs appearing in the Statistics Section have been used to provide an instant inmate profile.
2. The continued refinement of our computerized data system has permitted inclusion of demographic information for incarcerated inmates and offenders under community supervision for two time periods:
 - Inmates admitted to the custody of the Department during FY 1976-77.
 - Inmates in custody of the Department as of June 30, 1977.
3. Definition of terms:
 - AVERAGE: The arithmetic mean, derived by adding all values and dividing by the number of such values.
 - MEDIAN: The middle member in an array of values, with roughly 50% of the values above and 50% of the values below the median.
 - MODE: The member in an array of values with the highest frequency of occurrence.
4. Due to limitations of space in an annual report, less data is included in the report. Data from reports which previously appeared in the Biennial Report Series is available upon specific request from the Research and Statistics Section of the Bureau of Planning, Research and Statistics.

POPULATION UNDER CRIMINAL SENTENCE

INCARCERATED POPULATION

	<u>1975-76</u>	<u>1976-77</u>
INCARCERATED INMATES UNDER CRIMINAL SENTENCE ON JULY 1	13,880	16,807
ADMISSIONS AND RETURNS		
New admissions from Court (exc. PVs & MCRVs)	7,466	7,056
Parole and MCR Violators with new sentences	415	447
Returned Parole & MCR violators serving old sentences	605	721
Escapees recaptured	613	617
Returns from authorized temporary absences	1,729	1,697
Transfers received from institutions	21,319	22,689
RELEASES AND ABSENCES		
Expiration of sentence	1,411	1,451
Sentence commuted or vacated by court and reinstated paroles	172	214
Parole	2,495	2,624
Mandatory Conditional Releases	1,030	1,374
Deaths	36	38
Escapes	649	660
Out by authorized temporary absence	2,108	2,021
Transfers out to institutions	21,319	22,689
POPULATION UNDER CRIMINAL SENTENCE ON JUNE 30	16,807	18,963
Other (Federal Prisoners, Safekeepers, etc.)	2	0
Contract Jail Beds	363	306

INCARCERATED INMATES UNDER CUSTODY ON JUNE 30 17,172 19,269

POPULATION UNDER COMMUNITY SUPERVISION

	<u>1975-76</u>	<u>1976-77</u>
POPULATION UNDER COMMUNITY SUPERVISION ON JULY 1	44,391	36,139
Intakes ¹	23,545	23,812
Terminations ²	31,141	22,191
POPULATION UNDER COMMUNITY SUPERVISION ON JUNE 30	36,139	37,760 ³
TOTAL UNDER CUSTODY OF THE DEPARTMENT ON JUNE 30	53,311	57,029

¹ Includes all sources of intake (courts, prison, out of state, etc.)

² Includes all types of terminations (normal expiration, death, etc.) including 3354 parole, probation and MCR revocations.

³ Does not include 705 individuals under Pretrial supervision.

INMATE POPULATION BY MONTH AND INSTITUTION
(Incarcerated Offenders)

INSTITUTION	7-31-76	8-31-76	9-30-76	10-31-76	11-30-76	12-31-76	1-31-77	2-28-77	3-31-77	4-30-77	5-31-77	6-30-77
Apalachee Correctional Inst.	1,140	1,133	1,114	1,135	1,171	1,168	1,141	1,135	1,093	1,069	1,083	1,140
Avon Park Correctional Institution	747	766	759	758	750	741	774	751	672	729	942	1,070
Brevard Correctional Inst.	703	706	693	706	695	715	724	728	723	700	685	713
Cross City Correctional Institution	385	389	388	390	389	408	434	440	441	436	439	437
Dade Correctional Inst.	270	488	545	546	552	550	551	557	535	541	549	581
DeSoto Correctional Inst.	580	582	576	578	579	606	617	627	611	608	617	629
Florida Correctional Institution (Women)	540	546	539	548	553	556	576	581	585	585	595	604
Forest Hills Unit (Women)	113	125	150	149	153	143	127	131	153	151	154	147
Florida State Prison	1,452	1,456	1,468	1,465	1,454	1,457	1,465	1,466	1,496	1,467	1,440	1,455
Glades Correctional Inst.	790	797	801	807	814	800	834	828	803	802	824	826
Hillsborough Correctional Institution	----	----	----	----	66	164	264	285	362	361	357	363
Indian River Correctional Institution	105	181	247	282	279	283	272	282	286	281	280	277
Lake Correctional Inst.	432	441	440	436	434	446	447	449	437	438	423	427
Lantana Correctional Inst.	274	258	222	201	185	192	193	189	173	165	160	193
Lawley Correctional Inst.	----	----	----	83	96	106	156	222	243	243	252	299
Marion Correctional Inst. *	310	345	340	343	346	350	361	395	455	470	494	542
Reception & Medical Center	2,306	2,365	2,458	2,512	2,551	2,330	2,224	2,265	2,359	2,323	2,097	1,788
River Junction Correctional Institution	390	391	396	391	392	376	410	417	405	372	357	388
Sumter Correctional Inst.	1,037	1,050	1,047	1,047	1,047	1,066	1,082	1,083	1,081	1,083	1,073	1,076
Union Correctional Inst.	2,578	2,589	2,579	2,593	2,584	2,695	2,591	2,594	2,596	2,592	2,590	2,658
Zephyrhills Correctional Institution	----	----	----	----	----	----	----	90	121	146	262	342
DC Road Prisons	783	789	769	814	824	806	840	833	830	764	833	832
Vocational Training Centers	137	130	132	133	123	134	157	155	145	162	213	228
Community Correctional Centers	1,814*	1,747*	1,766*	1,790*	1,655*	1,691*	1,842*	1,766*	1,827*	1,755*	1,838*	1,846*
Florida State Mental Hospital	52	57	58	59	68	75	78	53	56	70	70	69
Contract Drug Houses	35	35	46	40	43	45	52	56	55	49	51	44
Total Under DOR Custody	16,973	17,366	17,533	17,723	17,790	17,793	18,162	18,314	18,522	18,362	18,678	18,983
Contract Jail Beds	320	273	284	267	295	261	314	323	305	312	350	306
TOTALS	17,293	17,639	17,817	17,990	18,085	18,054	18,476	18,637	18,827	18,674	19,028	19,289

Federal Prisoners

(3) (9) (4) (5) (5) (0) (0) (0) (0) (0) (0) (0)

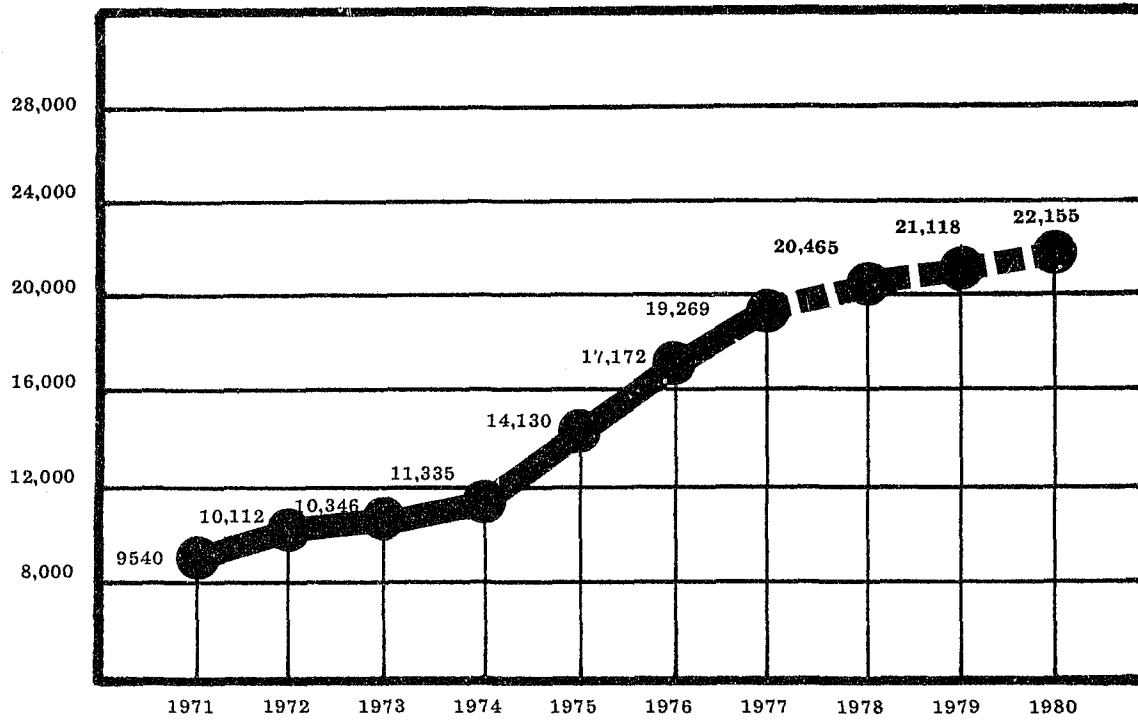
* Previously Florida Correctional Institution (Men's Unit)

INMATE POPULATION
AS OF JUNE 30TH OF EACH YEAR
1968 - 1977
(Incarcerated Offenders)

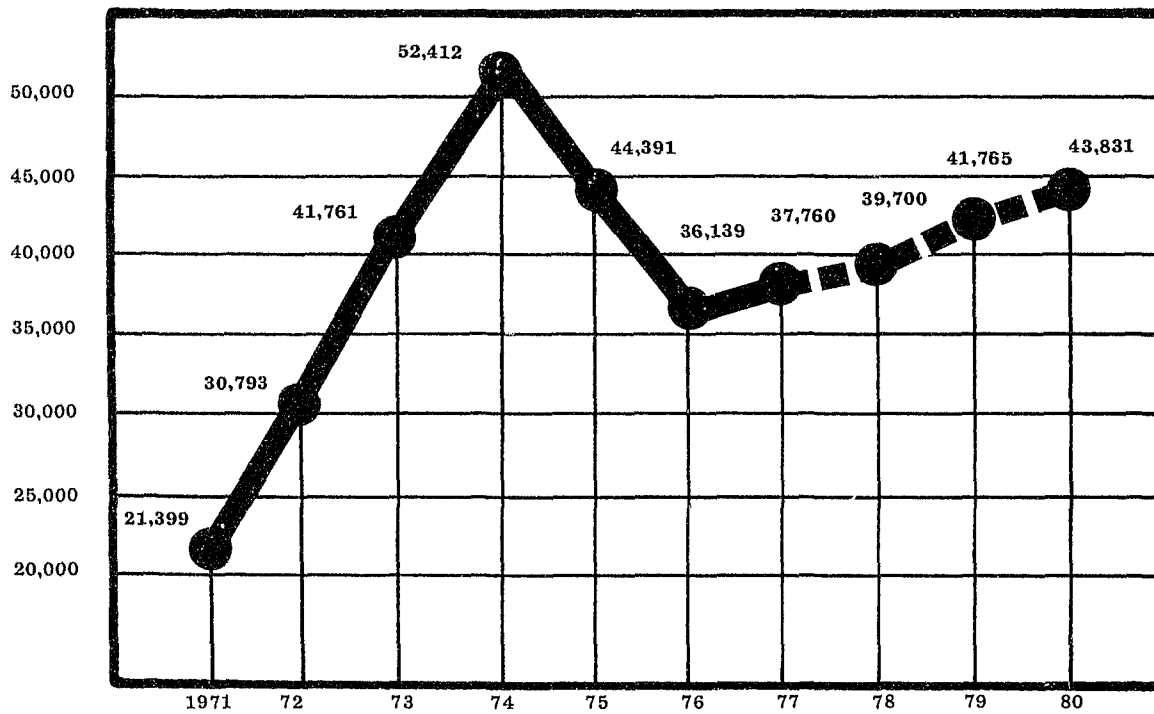
	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977
White Male	3,700	3,986	4,124	4,264	4,354	4,350	4,897	6,102	7,646	8,644
White Female	125	142	168	152	146	168	177	241	267	301
Total White	3,825	4,128	4,292	4,416	4,500	4,518	5,074	6,343	7,913	8,945
Black Male	3,715	4,075	4,291	4,862	5,359	5,539	5,939	7,141	8,440	9,454
Black Female	181	206	210	239	231	277	306	384	445	548
Total Black	3,896	4,281	4,501	5,101	5,590	5,816	6,245	7,525	8,885	10,002
Other Male	0	0	0	13	12	10	7	12	11	16
Other Female	0	0	0	0	0	0	0	0	0	0
Total Other	0	0	0	13	12	10	7	12	11	16
Population, June 30th	7,721	8,409	8,793	9,530	10,102	10,344	11,326	13,880	16,809	18,963
Others in Custody*	11	13	0	10	10	2	9	250	363	306
Total in Custody	7,732	8,422	8,793	9,540	10,112	10,346	11,335	14,130	17,172	19,269
Increase/Decrease Over Previous Year	+ 410	+ 680	+ 371	+ 747	+ 572	+ 234	+ 989	+ 2,795	+ 3,042	+ 2,097

*Includes infants, federal prisoners, county prisoners, safekeepers, and narcotic patients

ACTUAL INMATE POPULATION (1971-77) AND
POPULATION PROJECTIONS THROUGH 1980



ACTUAL PAROLE AND PROBATION CASELOAD UNDER
SUPERVISION (1971-77) AND CASELOAD PROJECTIONS
THROUGH 1980



**CRIMINAL HISTORY: PRIOR COMMITMENTS TO
THE DEPARTMENT OF OFFENDER REHABILITATION**

(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
0	1976-77* 6/30/77**	3,459 6,882	172 274	2,831 6,865	263 460	6 12	0 0	0 0	6,731 14,493	81.85 76.43
1	1976-77 6/30/77	444 1,144	8 21	560 1,694	35 70	2 4	0 0	0 0	1,049 2,933	12.75 15.47
2	1976-77 6/30/77	113 394	4 5	148 537	10 16	0 0	0 0	0 0	275 952	3.34 5.02
3	1976-77 6/30/77	40 139	0 1	67 221	1 1	0 0	0 0	0 0	108 362	1.31 1.91
4	1976-77 6/30/77	13 45	0 0	18 75	1 1	0 0	0 0	0 0	32 121	.39 .64
5	1976-77 6/30/77	9 29	0 0	12 41	0 0	0 0	0 0	0 0	21 70	.26 .37
6	1976-77 6/30/77	0 6	0 0	4 11	0 0	0 0	0 0	0 0	4 17	.05 .09
7	1976-77 6/30/77	0 3	0 0	1 4	0 0	0 0	0 0	0 0	1 7	.01 .04
8	1976-77 6/30/77	1 2	0 0	0 0	0 0	0 0	0 0	0 0	1 2	.01 .01
9+	1976-77 6/30/77	0 0	0 0	2 6	0 0	0 0	0 0	0 0	2 6	.02 .03
TOTAL	1976-77 6/30/77	4,079 8,644	184 301	3,643 9,454	310 548	8 16	0 0	0 0	8,224 18,963	100.00 100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

**CRIMINAL HISTORY: PRIOR FELONY COMMITMENTS OF
ONE YEAR OR MORE TO STATE OR FEDERAL INSTITUTIONS**

(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
0	1976-77* 6/30/77**	2,803 5,379	149 233	2,486 5,906	240 416	6 12	0 0	0 0	5,684 11,946	69.11 63.01
1	1976-77 6/30/77	756 1,761	33 60	750 2,181	58 105	2 3	0 0	0 0	1,599 4,110	19.45 21.68
2	1976-77 6/30/77	273 773	1 5	216 762	7 21	0 1	0 0	0 0	497 1,562	6.04 8.24
3	1976-77 6/30/77	110 356	0 1	109 333	4 5	0 0	0 0	0 0	223 695	2.71 3.67
4	1976-77 6/30/77	69 188	1 2	42 134	0 0	0 0	0 0	0 0	112 324	1.36 1.71
5	1976-77 6/30/77	33 76	0 0	18 70	1 1	0 0	0 0	0 0	52 147	.63 .78
6	1976-77 6/30/77	10 46	0 0	5 27	0 0	0 0	0 0	0 0	15 73	.18 .39
7	1976-77 6/30/77	4 20	0 0	6 11	0 0	0 0	0 0	0 0	10 31	.12 .16
8	1976-77 6/30/77	6 15	0 0	1 3	0 0	0 0	0 0	0 0	7 18	.09 .09
9+	1976-77 6/30/77	15 28	0 0	10 26	0 0	0 0	0 0	0 0	25 54	.30 .28
TOTAL	1976-77 6/30/77	4,079 8,644	184 301	3,643 9,454	310 548	8 16	0 0	0 0	8,224 18,963	100.00 100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

PROFILE OF INCARCERATED OFFENDERS

ADMISSIONS DURING FY 1976-77

The typical offender profile of the 8,224 inmates admitted to the system during Fiscal Year 1976-77.

- Is White (52%)
- Is Male (94%)
- Is 24 Years of Age or Younger (50%)
- Is single (Never Married) (55%)
- Has no Previous Military Experience (77%)
- Has a Religious Preference of Baptist (43%)
- Is a Resident of Florida (94%)
- Comes From a Broken Home (49%)
- Has an I.Q. of 99
- Is One of 4 Children in Family
- Claims at Least Occasional use of Alcohol or Drugs (64%)
- Claims a 10th Grade Education
- Has an average Tested Grade of 6.2
- Is Occupationally Unskilled (33%)
- Has no Prior Felony Commitments (69%)
- Was Convicted of: 1) B & E (20%)
2) Robbery (16%)
- Is Serving 4 Years of Less (50%)

PROFILE OF PAROLEE/PROBATIONER

ADMISSIONS DURING FY 1976-77

The typical parolee/probationer profile of the 23,460 clients admitted to Community Supervision during Fiscal Year 1976-77.

- Is White (63%)
- Is Male (87%)
- Is 25 Years of Age or Younger (50%)
- Prior Convictions (Felony and Misdemeanor):
 - None (47.1%)
 - One (17.2%)
 - Two (10.5%)
 - Three (6.6%)
 - Four or More (18.6%)
- Risk Classification:
 - Maximum (57.4%)
 - Medium (38.2%)
 - Minimum (4.4%)
- Claims at least Occasional use of alcohol or narcotics
- Claims a 10th Grade Education
- Is Occupationally Unskilled (45%)
- Most Frequent Offense:
 - 1) Drug Law Violator (22%)
 - 2) Burglary (19%)
- Is Under Supervision 2 Years or Less (54%)

AGE AT ADMISSION/CURRENT AGE
(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
16 and Below	1976-77*	33	1	39	1	0	0	0	74	.90
	6/30/77**	24	1	31	1	0	0	0	57	.31
17	1976-77	74	1	73	3	0	0	0	151	1.84
	6/30/77	57	2	73	1	0	0	0	133	.70
18	1976-77	188	4	163	5	1	0	0	361	4.39
	6/30/77	146	6	159	5	1	0	0	317	1.67
19	1976-77	344	5	243	10	0	0	0	602	7.32
	6/30/77	428	6	336	9	0	0	0	779	4.11
20	1976-77	332	14	253	14	1	0	0	614	7.47
	6/30/77	527	18	516	28	0	0	0	1,089	5.74
21	1976-77	358	20	245	30	0	0	0	653	7.94
	6/30/77	672	23	618	40	5	0	0	1,358	7.16
22	1976-77	277	16	276	22	1	0	0	592	7.20
	6/30/77	597	31	632	38	1	0	0	1,299	6.85
23	1976-77	236	12	266	22	1	0	0	537	6.53
	6/30/77	546	14	684	49	1	0	0	1,294	6.82
24	1976-77	212	12	254	35	0	0	0	513	6.24
	6/30/77	540	19	684	45	1	0	0	1,289	6.80
25	1976-77	212	3	222	18	0	0	0	455	5.53
	6/30/77	475	9	644	29	0	0	0	1,157	6.10
26 - 30	1976-77	764	43	758	72	1	0	0	1,638	19.90
	6/30/77	1,866	57	2,439	136	2	0	0	4,500	23.74
31 - 35	1976-77	381	12	380	31	2	0	0	806	9.80
	6/30/77	1,033	33	1,094	65	4	0	0	2,229	11.76
36 - 40	1976-77	269	18	186	22	1	0	0	496	6.03
	6/30/77	644	30	580	44	1	0	0	1,299	6.85
41 - 45	1976-77	147	9	125	11	0	0	0	292	3.55
	6/30/77	436	25	387	17	0	0	0	865	4.56
46 - 50	1976-77	100	7	66	5	0	0	0	178	2.16
	6/30/77	298	14	224	21	0	0	0	557	2.94
51 - 55	1976-77	79	3	44	8	0	0	0	134	1.63
	6/30/77	174	8	150	16	0	0	0	348	1.83
56 - 60	1976-77	49	3	25	0	0	0	0	77	.94
	6/30/77	105	3	101	3	0	0	0	212	1.12
61 - 65	1976-77	11	0	11	0	0	0	0	22	.27
	6/30/77	37	0	53	0	0	0	0	90	.47
66 - 70	1976-77	7	1	10	1	0	0	0	19	.23
	6/30/77	28	2	31	1	0	0	0	62	.33
Over 70	1976-77	6	0	4	0	0	0	0	10	.12
	6/30/77	11	0	18	0	0	0	0	29	.15
TOTAL	1976-77	4,079	184	3,643	310	8	0	0	8,224	100.00
	6/30/77	8,644	301	9,454	548	16	0	0	18,963	100.00
Average	1976-77	27	29	27	28				27	
	6/30/77	29	30	29	29				29	
Median	1976-77	24	26	25	25				25	
	6/30/77	26	27	26	27				26	
Mode	1976-77	21	21	22	24				21	
	6/30/77	21	22	23 & 24	23				21	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

AGE AT INTAKE/CURRENT AGE
(Offenders Under Community Supervision)
By Race and Sex

AGE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
16 and Below	1976-77*	44	1	20	1	0	0	66	.28
	6/30/77**	53	0	31	0	0	0	84	.22
17	1976-77	90	1	43	4	0	0	138	.59
	6/30/77	282	16	101	9	0	0	408	1.08
18	1976-77	888	104	330	30	3	1	1,356	5.78
	6/30/77	1,672	155	547	64	0	0	2,438	6.46
19	1976-77	1,307	149	570	78	3	0	2,107	8.98
	6/30/77	2,280	239	829	123	0	0	3,471	9.19
20	1976-77	1,163	131	520	88	5	0	1,907	8.13
	6/30/77	1,954	205	784	136	0	0	3,079	8.15
21	1976-77	993	147	544	91	6	0	1,781	7.59
	6/30/77	1,703	220	743	132	0	0	2,798	7.41
22	1976-77	916	131	506	104	4	1	1,662	7.08
	6/30/77	1,508	181	726	137	0	0	2,552	6.76
23	1976-77	771	114	450	80	3	0	1,418	6.04
	6/30/77	1,199	170	693	123	0	0	2,185	5.79
24	1976-77	740	85	446	90	4	1	1,366	5.82
	6/30/77	1,164	117	675	124	0	0	2,080	5.51
25	1976-77	660	61	403	78	1	0	1,203	5.13
	6/30/77	1,004	106	600	120	0	0	1,830	5.85
26 - 30	1976-77	2,102	268	1,438	267	5	1	4,081	17.40
	6/30/77	3,244	442	2,172	409	0	0	6,267	16.60
31 - 35	1976-77	1,213	172	740	154	3	1	2,283	9.73
	6/30/77	1,854	269	1,139	266	0	0	3,528	9.34
36 - 40	1976-77	773	104	427	92	4	2	1,402	5.98
	6/30/77	1,247	183	759	176	0	0	2,365	6.26
41 - 45	1976-77	497	81	312	54	1	1	946	4.03
	6/30/77	837	139	571	123	0	0	1,670	4.42
46 - 50	1976-77	404	61	195	42	1	0	703	3.00
	6/30/77	669	96	409	92	0	0	1,266	3.35
51 - 55	1976-77	283	45	148	30	0	0	506	2.16
	6/30/77	449	69	185	66	0	0	769	2.04
56 - 60	1976-77	148	9	67	13	0	0	237	1.01
	6/30/77	261	27	150	22	0	0	460	1.22
61 - 65	1976-77	70	5	63	8	0	0	146	.62
	6/30/77	134	11	129	12	0	0	286	.76
66 And Over	1976-77	66	6	67	13	0	0	152	.65
	6/30/77	106	6	98	14	0	0	224	.59
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,520	2,651	11,341	2,148	0	0	37,760	100.00
Average	1976-77	27	28	29	29			27	
	6/30/77	27	28	29	30			28	
Median	1976-77	24	24	25	26			24	
	6/30/77	24	25	25	27			24	
Mode	1976-77	19	19	19	22			19	
	6/30/77	19	19	19	22			19	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

EDUCATION CLAIMED (Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
None	1976-77*	5	1	8	0	1	0	0	15	.18
	6/30/77**	9	1	26	0	1	0	0	37	.20
1st Grade	1976-77	24	0	18	0	0	0	0	42	.51
	6/30/77	37	2	71	5	0	0	0	115	.61
2nd Grade	1976-77	13	0	37	2	1	0	0	53	.64
	6/30/77	32	0	85	4	1	0	0	122	.64
3rd Grade	1976-77	27	1	53	0	0	0	0	81	.99
	6/30/77	63	2	129	0	1	0	0	195	1.03
4th Grade	1976-77	50	1	36	3	0	0	0	90	1.09
	6/30/77	98	2	185	9	0	0	0	294	1.55
5th Grade	1976-77	52	0	55	8	0	0	0	115	1.40
	6/30/77	140	1	160	17	0	0	0	318	1.68
6th Grade	1976-77	118	3	109	7	0	0	0	237	2.88
	6/30/77	283	10	305	18	2	0	0	618	3.26
7th Grade	1976-77	248	3	169	13	0	0	0	433	5.27
	6/30/77	536	7	500	32	0	0	0	1,075	5.67
8th Grade	1976-77	498	20	341	37	1	0	0	897	10.91
	6/30/77	1,136	30	962	64	1	0	0	2,193	11.57
9th Grade	1976-77	667	32	577	61	2	0	0	1,339	16.27
	6/30/77	1,333	55	1,506	110	3	0	0	3,007	16.86
10th Grade	1976-77	538	22	680	74	0	0	0	1,314	16.96
	6/30/77	1,190	44	1,744	113	2	0	0	3,093	16.31
11th Grade	1976-77	369	16	684	51	0	0	0	1,120	13.62
	6/30/77	777	30	1,698	75	0	0	0	2,580	13.61
12th Grade	1976-77	1,144	85	696	54	3	0	0	1,982	24.09
	6/30/77	2,418	106	1,716	96	5	0	0	4,341	22.88
1st Year College	1976-77	132	0	99	0	0	0	0	231	2.81
	6/30/77	251	4	198	3	0	0	0	456	2.40
2nd Year College	1976-77	114	0	50	0	0	0	0	164	1.99
	6/30/77	201	4	103	1	0	0	0	309	1.63
3rd Year College	1976-77	38	0	13	0	0	0	0	51	.62
	6/30/77	56	1	30	0	0	0	0	87	.46
4th Year College	1976-77	29	0	14	0	0	0	0	43	.52
	6/30/77	59	1	25	0	0	0	0	85	.45
1st Year Grad. School	1976-77	2	0	1	0	0	0	0	3	.04
	6/30/77	7	0	3	1	0	0	0	11	.06
2nd Year Grad. School	1976-77	3	0	1	0	0	0	0	4	.05
	6/30/77	8	0	4	0	0	0	0	12	.06
3rd Year Grad. School	1976-77	3	0	1	0	0	0	0	4	.05
	6/30/77	6	0	2	0	0	0	0	8	.04
4th Year Grad. School	1976-77	5	0	1	0	0	0	0	6	.07
	6/30/77	4	1	2	0	0	0	0	7	.04
TOTAL	1976-77	4,079	184	3,643	310	8	0	0	8,224	100.00
	6/30/77	8,644	301	9,454	548	16	0	0	18,963	100.00
Average	1976-77	10	10	10	10				10	
	6/30/77	10	10	10	9				10	
Median	1976-77	10	11	10	10				10	
	6/30/77	10	10	10	10				10	
Mode	1976-77	12	12	12	10				12	
	6/30/77	12	12	10	10				12	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

EDUCATION CLAIMED
(Offenders Under Community Supervision)
By Race and Sex

EDUCATION	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
None	1976-77*	46	0	55	3	1	0	105	.45
	6/30/77**	77	5	162	9	0	0	253	.67
1st Grade	1976-77	18	0	31	1	0	0	50	.21
	6/30/77	27	2	68	4	0	0	101	.27
2nd Grade	1976-77	32	1	48	5	0	0	86	.37
	6/30/77	63	2	134	11	0	0	200	.53
3rd Grade	1976-77	67	3	135	11	0	0	216	.92
	6/30/77	119	6	246	18	0	0	389	1.03
4th Grade	1976-77	51	3	108	14	0	0	176	.75
	6/30/77	101	4	217	23	0	0	345	.91
5th Grade	1976-77	109	3	121	19	1	0	253	1.08
	6/30/77	173	12	246	43	0	0	473	1.25
6th Grade	1976-77	234	23	198	40	1	0	496	2.11
	6/30/77	497	37	407	67	0	0	1,008	2.67
7th Grade	1976-77	430	41	300	59	1	0	831	3.54
	6/30/77	756	63	499	121	0	0	1,439	3.81
8th Grade	1976-77	1,021	115	514	102	4	0	1,756	7.49
	6/30/77	1,660	167	867	201	0	0	2,886	7.64
9th Grade	1976-77	1,563	152	943	151	7	0	2,816	12.00
	6/30/77	2,614	253	1,882	250	0	0	4,499	11.91
10th Grade	1976-77	1,951	257	1,282	206	8	4	3,708	15.81
	6/30/77	3,182	412	1,822	339	0	0	5,755	15.24
11th Grade	1976-77	1,439	213	1,202	238	1	2	3,095	13.19
	6/30/77	3,303	339	1,726	354	0	0	5,722	15.15
12th Grade	1976-77	4,484	626	1,847	352	18	2	7,329	31.24
	6/30/77	6,219	996	2,764	588	0	0	10,517	27.85
1st Year College	1976-77	695	98	235	55	1	0	1,084	4.62
	6/30/77	1,229	164	397	85	0	0	1,875	4.97
2nd Year College	1976-77	540	80	141	41	0	0	802	3.42
	6/30/77	890	105	222	56	0	0	1,273	3.37
3rd Year College	1976-77	140	18	63	5	0	0	226	.96
	6/30/77	224	28	82	11	0	0	345	.91
4th Year College	1976-77	253	34	58	15	0	0	360	1.53
	6/30/77	402	49	82	18	0	0	551	1.46
1st Year Grad School	1976-77	23	4	6	0	0	0	33	.14
	6/30/77	48	2	15	0	0	0	66	.17
2nd Year Grad School	1976-77	17	3	1	0	0	0	21	.09
	6/30/77	25	2	2	0	0	0	29	.08
3rd Year Grad School	1976-77	15	1	1	0	0	0	17	.07
	6/30/77	31	3	2	0	0	0	36	.10
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,620	2,651	11,341	2,149	0	0	37,760	100.00
Average	1976-77	11	11	10	10			10	
	6/30/77	11	11	10	10			10	
Median	1976-77	11	12	10	11			11	
	6/30/77	11	12	10	10			11	
Mode	1976-77	12	12	12	12			12	
	6/30/77	12	12	12	12			12	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

INTELLIGENCE TEST SCORE
(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Under 70	1976-77*	74	2	224	28	0	0	0	328	3.99
	6/30/77*	170	4	647	38	0	0	0	859	4.53
070 - 079	1976-77	172	4	566	32	1	0	0	775	9.43
	6/30/77	341	7	1,365	49	2	0	0	1,764	9.30
080 - 089	1976-77	179	13	558	79	0	0	0	829	10.08
	6/30/77	437	20	1,688	128	0	0	0	2,273	11.99
090 - 099	1976-77	465	27	848	65	2	0	0	1,407	17.11
	6/30/77	1,171	45	2,387	134	4	0	0	3,741	19.72
100 - 109	1976-77	983	56	682	31	1	0	0	1,753	21.31
	6/30/77	2,267	88	1,953	62	2	0	0	4,372	23.06
110 - 119	1976-77	1,148	45	322	6	3	0	0	1,524	18.52
	6/30/77	2,452	72	749	18	3	0	0	3,295	17.37
120 - 129	1976-77	494	4	35	0	1	0	0	534	6.49
	6/30/77	1,042	15	79	1	3	0	0	1,140	6.01
130 - 139	1976-77	19	0	1	0	0	0	0	20	.24
	6/30/77	45	0	1	0	0	0	0	46	.24
140 - 149	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	6	0	0	0	0	0	0	6	.03
150 And Over	1976-77	4	0	3	1	0	0	0	8	.10
	6/30/77	3	0	4	1	0	0	0	8	.04
Not Tested	1976-77	541	33	404	68	0	0	0	1,046	12.72
	6/30/77	710	49	581	117	2	0	0	1,459	7.69
TOTAL	1976-77	4,079	184	3,643	310	8	0	0	8,224	100.00
	6/30/77	8,644	301	9,454	648	16	0	0	18,963	100.00
Average	1976-77	107	104	92	87				99	
	6/30/77	106	104	92	89				98	
Median	1976-77	108	107	93	87				101	
	6/30/77	107	105	93	90				100	
Mode	1976-77	110-119	100-109	90-99	80-89				100-109	
	6/30/77	110-119	100-109	90-99	90-99				100-109	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

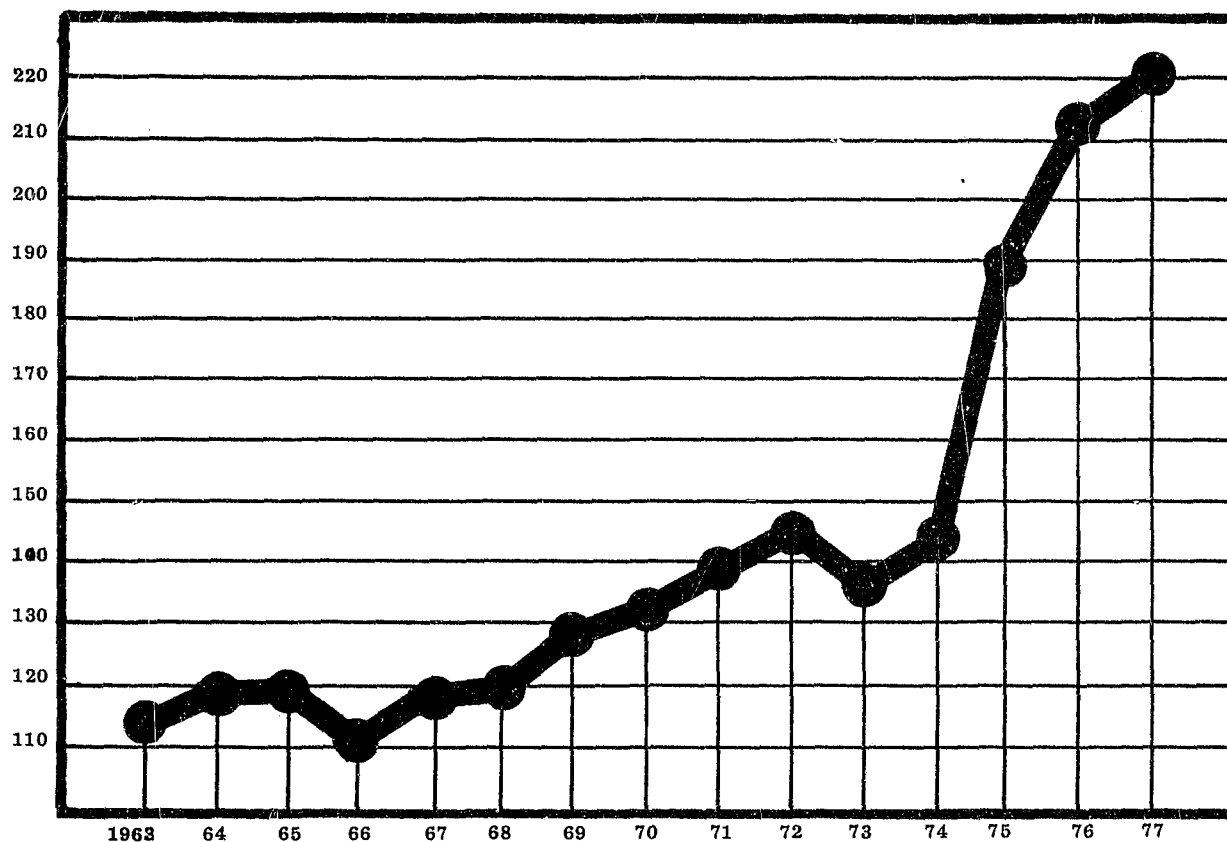
OCCUPATIONAL TYPE AS OF JUNE 30, 1977
(Offenders Under Community Supervision)
By Race and Sex

OCCUPATION	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Unskilled	1976-77*	4,599	811	4,182	838	23	6	10,459	44.58
	6/30/77**	7,216	1,283	6,367	1,398	0	0	16,264	43.07
Semi-skilled	1976-77	5,178	568	2,348	349	15	1	8,459	36.06
	6/30/77	8,763	929	3,806	559	0	0	14,057	43.07
Skilled	1976-77	2,728	215	570	92	5	1	3,611	15.39
	6/30/77	4,685	328	933	142	0	0	6,088	16.12
Professional	1976-77	451	48	75	19	0	0	593	2.53
	6/30/77	734	74	107	26	0	0	941	2.49
Not Coded	1976-77	172	33	114	19	0	0	338	1.44
	6/30/77	222	37	128	23	0	0	410	1.09
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,620	2,651	11,341	2,148	0	0	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

NUMBER OF INMATES INCARCERATED PER 100,000 FLORIDA POPULATION



LENGTH OF RESIDENCY IN FLORIDA PRIOR TO OFFENSE (Incarcerated Offenders)

TIME IN FLORIDA	YEAR	MALE	FEMALE	TOTAL	PERCENT
Less Than 30 Days	1976-77*	152	6	158	1.92
	6/30/77**	403	19	422	2.23
1 - 6 Months	1976-77	300	8	308	3.75
	6/30/77	720	19	739	3.90
6 Months - 2 Years	1976-77	430	25	455	5.53
	6/30/77	1,047	37	1,084	5.72
2 Years - 6 Years	1976-77	812	39	851	10.35
	6/30/77	1,852	57	1,909	10.07
6 Years - 10 Years	1976-77	651	22	673	8.18
	6/30/77	1,360	47	1,407	7.42
Over 10 Years - Not Natural Born	1976-77	2,180	149	2,329	28.32
	6/30/77	5,370	290	5,660	29.85
Life	1976-77	3,205	245	3,450	41.95
	6/30/77	7,362	380	7,742	40.81
TOTAL	1976-77	7,730	494	8,224	100.00
	6/30/77	18,114	849	18,963	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

SENTENCE LENGTH (Incarcerated Offenders)

CATEGORY ††	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
1 Year	1976-77*	167	12	92	15	0	0	0	286	3.48
	6/30/77**	124	6	68	8	0	0	0	206	1.09
2 Years	1976-77	868	54	607	80	1	0	0	1,610	19.55
	6/30/77	901	42	636	85	1	0	0	1,665	8.78
3 Years	1976-77	915	45	732	77	3	0	0	1,772	21.54
	6/30/77	1,354	62	1,094	106	4	0	0	2,620	13.82
4 Years	1976-77	233	1	198	24	0	0	0	456	5.55
	6/30/77	451	11	391	34	0	0	0	887	4.68
5 Years	1976-77	909	34	872	56	1	0	0	1,872	22.78
	6/30/77	1,977	64	1,923	123	4	0	0	4,092	21.57
6 Years	1976-77	46	1	53	4	1	0	0	105	1.28
	6/30/77	115	3	121	3	1	0	0	243	1.28
7 Years	1976-77	104	4	102	3	0	0	0	213	2.59
	6/30/77	280	11	294	16	0	0	0	601	3.17
8 Years	1976-77	47	1	73	1	0	0	0	122	1.48
	6/30/77	140	3	221	5	0	0	0	369	1.95
9 Years	1976-77	20	0	14	4	0	0	0	38	.46
	6/30/77	34	1	46	7	0	0	0	88	.46
10 Years	1976-77	260	7	288	19	1	0	0	575	7.00
	6/30/77	851	21	1,062	59	1	0	0	1,994	10.52
11 to 12 Years	1976-77	28	3	22	0	0	0	0	53	.64
	6/30/77	91	3	130	6	0	0	0	230	1.21
13 to 15 Years	1976-77	155	11	206	18	1	0	0	391	4.76
	6/30/77	654	17	917	39	1	0	0	1,628	8.59
16 to 20 Years	1976-77	64	1	109	3	0	0	0	177	2.15
	6/30/77	358	9	611	20	1	0	0	999	5.27
21 to 30 Years	1976-77	71	1	75	1	0	0	0	148	1.80
	6/30/77	307	7	478	10	1	0	0	803	4.24
31 to 40 Years	1976-77	16	0	18	1	0	0	0	35	.43
	6/30/77	96	0	135	3	0	0	0	234	1.23
41 to 50 Years	1976-77	8	0	19	0	0	0	0	27	.33
	6/30/77	36	0	74	1	0	0	0	111	.59
Over 50 Years	1976-77	11	0	33	0	0	0	0	44	.54
	6/30/77	76	0	188	0	1	0	0	265	1.40
Life	1976-77	139	8	123	4	0	0	0	274	3.33
	6/30/77	747	40	1,031	22	1	0	0	1,841	9.71
Death	1976-77	18	1	7	0	0	0	0	26	.32
	6/30/77	51	1	33	0	0	0	0	85	.45
Indefinite	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	1	0	1	0	0	0	0	2	.01
TOTAL	1976-77	4,079	184	3,643	310	8	0	0	8,224	100.00
	6/30/77	8,644	301	9,454	548	16	0	0	18,963	100.00
Average	1976-77	6	5	7	5				6	
	6/30/77	9	6	11	7				10	
Median	1976-77	4	3	5	3				4	
	6/30/77	5	5	8	5				6	
Mode	1976-77	3	2	5	2				5	
	6/30/77	5	5	5	5				5	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

†† Figures for the length of sentence categories are rounded up to the next higher year (i.e. 2 years and 1 day is included in the 3 year category)

LENGTH OF SUPERVISION
(Offenders Under Community Supervision)
By Race and Sex

LENGTH OF SUPERVISION ††	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
1 Year	1976-77* 6/30/77**	2,493 1,826	361 268	1,480 1,073	312 238	10 0	1 0	4,657 3,406	19.85 9.02
2 Years	1976-77 6/30/77	4,111 5,513	497 704	2,850 3,640	422 649	19 0	4 0	7,903 10,506	33.69 27.82
3 Years	1976-77 6/30/77	3,345 6,241	443 797	1,543 2,744	302 560	5 0	3 0	5,641 10,342	24.05 27.39
4 Years	1976-77 6/30/77	729 1,597	84 170	339 703	61 119	5 0	0 0	1,218 2,589	5.19 6.86
5 Years	1976-77 6/30/77	1,906 4,295	241 503	823 1,854	153 374	4 0	0 0	3,127 7,026	13.33 18.61
6 Years	1976-77 6/30/77	68 246	4 24	34 127	5 21	0 0	0 0	111 418	.47 1.11
7 Years	1976-77 6/30/77	120 760	15 81	58 340	9 38	0 0	0 0	202 1,219	.86 3.23
8 Years	1976-77 6/30/77	37 125	3 7	20 60	25 8	0 0	0 0	85 200	.36 .53
9 Years	1976-77 6/30/77	21 46	0 3	6 27	1 3	0 0	0 0	28 79	.12 .21
10 Years	1976-77 6/30/77	168 494	13 53	71 290	11 74	0 0	0 0	263 911	1.12 2.41
11 to 12 Years	1976-77 6/30/77	11 45	0 6	5 24	3 10	0 0	0 0	19 85	.08 .23
13 to 15 Years	1976-77 6/30/77	67 146	8 14	35 90	9 11	0 0	0 0	119 261	.51 .69
16 to 20 Years	1976-77 6/30/77	20 71	3 7	3 43	0 12	0 0	0 0	26 133	.11 .35
20 to 30 Years	1976-77 6/30/77	14 31	0 0	3 23	1 6	0 0	0 0	18 60	.08 .16
31 to 40 Years	1976-77 6/30/77	1 9	0 1	1 4	0 0	0 0	0 0	2 14	.01 .04
41 to 50 Years	1976-77 6/30/77	1 5	0 1	1 1	0 2	0 0	0 0	2 9	.01 .02
Over 50 Years	1976-77 6/30/77	0 3	0 1	3 2	0 0	0 0	0 0	3 6	.01 .02
Life	1976-77 6/30/77	16 167	3 11	14 296	3 23	0 0	0 0	36 497	.15 1.32
TOTAL	1976-77 6/30/77	13,128 21,620	1,675 2,651	7,289 11,341	1,317 2,148	43 0	8 0	23,460 37,760	100.00 100.00
Average	1976-88 6/30/77	3 4	3 3	3 4	3 4			3 4	
Median	1976-77 6/30/77	2 3	2 3	2 3	2 3			2 3	
Mode	1976-77 6/30/77	2 3	2 3	2 2	2 2			2 2	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

†† Figures for the length of supervision categories are rounded up to the next higher year (i.e., 2 year and 1 day is included in the 3 year category)

LENGTH OF SUPERVISION
(Offenders Under Community Supervision)
By Category of Supervision

CATEGORY †	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR†	WORK RELEASE	TOTAL	PERCENT
1 Year	1976-77* 6/30/77**	2,383 1,700	1,059 847	568 432	573 409	74 17	4,657 3,405	19.85 9.02
2 Years	1976-77 6/30/77	5,292 6,818	330 728	1,776 2,466	497 489	8 5	7,903 10,506	33.69 27.82
3 Years	1976-77 6/30/77	5,264 9,531	128 435	127 223	95 115	27 38	5,641 10,342	24.05 27.39
4 Years	1976-77 6/30/77	1,073 2,287	2 20	84 209	55 71	4 2	1,218 2,589	5.19 6.86
5 Years	1976-77 6/30/77	2,978 6,642	3 29	95 266	39 67	12 22	3,127 7,026	13.33 18.61
6 Years	1976-77 6/30/77	71 290	1 7	28 106	11 13	0 2	111 418	.47 1.11
7 Years	1976-77 6/30/77	182 1,106	1 4	15 102	4 5	0 2	202 1,219	.86 3.23
8 Years	1976-77 6/30/77	70 131	0 1	7 61	8 7	0 0	85 200	.36 .53
9 Years	1976-77 6/30/77	17 42	0 0	9 35	2 2	0 0	28 79	.12 .21
10 Years	1976-77 6/30/77	250 849	0 0	13 59	0 1	0 2	263 911	1.12 2.41
11 to 12 Years	1976-77 6/30/77	6 43	0 0	7 38	2 2	4 2	19 85	.08 .23
13 to 15 Years	1976-77 6/30/77	114 224	0 0	5 36	0 1	0 0	119 261	.51 .69
16 to 20 Years	1976-77 6/30/77	19 86	0 0	5 46	2 1	0 0	26 133	.11 .35
21 to 30 Years	1976-77 6/30/77	13 27	0 0	4 31	1 2	0 0	18 60	.08 .16
31 to 40 Years	1976-77 6/30/77	2 6	0 0	0 8	0 0	0 0	2 14	.01 .04
41 to 50 Years	1976-77 6/30/77	1 7	1 0	0 2	0 0	0 0	2 9	.01 .02
Over 50 Years	1976-77 6/30/77	2 4	1 1	0 1	0 0	0 0	3 6	.01 .02
Life	1976-77 6/30/77	5 24	0 0	31 473	0 0	0 0	36 497	.15 1.32
TOTAL	1976-77 6/30/77	17,742 29,817	1,526 2,072	2,774 4,594	1,289 1,185	129 92	23,460 37,760	100.00 100.00
Average	1976-77 6/30/77	3 4	1 2	2 3	2 2	2 4	3 4	
Median	1976-77 6/30/77	3 3	1 2	2 2	2 2	1 3	2 3	
Mode	1976-77 6/30/77	2 3	1 1	2 2	1 2	1 3	2 2	

* Admissions during FY 1976-77

** Status population as of June 30, 1977

† Mandatory Conditional Release

†† Figures for the length of supervision categories are rounded up to the next higher year (i.e. 2 years and 1 day is included in the 3 year category)

COUNTY OF COMMITMENT

(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Alachua	1976-77*	55	3	62	7	0	0	0	127	1.55
	6/30/77**	125	6	177	8	0	0	0	316	1.67
Baker	1976-77	4	0	2	0	0	0	0	6	.07
	6/30/77	9	0	10	0	0	0	0	19	.10
Bay	1976-77	74	1	32	3	0	0	0	110	1.34
	6/30/77	142	7	79	5	0	0	0	233	1.23
Bradford	1976-77	15	0	1	0	0	0	0	16	.19
	6/30/77	26	0	14	1	0	0	0	41	.22
Brevard	1976-77	119	3	83	11	0	0	0	216	2.63
	6/30/77	270	3	219	9	2	0	0	503	2.65
Broward	1976-77	303	19	319	21	0	0	0	662	8.07
	6/30/77	670	28	891	42	1	0	0	1,632	8.61
Calhoun	1976-77	4	0	1	0	0	0	0	5	.06
	6/30/77	5	0	5	0	0	0	0	10	.05
Charlotte	1976-77	19	0	5	0	0	0	0	24	.29
	6/30/77	31	0	7	1	0	0	0	39	.21
Citrus	1976-77	11	0	2	0	0	0	0	13	.16
	6/30/77	24	1	9	0	0	0	0	34	.18
Clay	1976-77	26	1	8	0	0	0	0	35	.43
	6/30/77	40	0	20	0	0	0	0	60	.32
Collier	1976-77	31	4	19	0	0	0	0	54	.66
	6/30/77	89	3	45	3	0	0	0	140	.74
Columbia	1976-77	23	0	22	3	0	0	0	48	.58
	6/30/77	46	2	62	3	0	0	0	113	.60
Dade	1976-77	421	25	749	57	1	0	0	1,253	15.17
	6/30/77	934	50	1,840	93	1	0	0	2,918	15.39
DeSoto	1976-77	16	0	6	0	0	0	0	22	.27
	6/30/77	19	0	25	0	0	0	0	44	.23
Dixie	1976-77	6	0	4	0	0	0	0	10	.12
	6/30/77	14	0	13	1	0	0	0	28	.15
Duval	1976-77	276	12	400	31	0	0	0	719	8.76
	6/30/77	715	23	1,053	71	0	0	0	1,862	9.83
Escambia	1976-77	90	4	87	7	0	0	0	188	2.29
	6/30/77	214	11	283	10	1	0	0	519	2.74
Flagler	1976-77	4	0	5	0	0	0	0	9	.11
	6/30/77	15	0	10	1	0	0	0	26	.14
Franklin	1976-77	7	0	0	0	0	0	0	7	.09
	6/30/77	30	1	8	0	0	0	0	39	.21
Gadsden	1976-77	9	0	22	0	0	0	0	31	.38
	6/30/77	20	0	68	3	0	0	0	91	.48
Gilchrist	1976-77	1	0	1	0	0	0	0	2	.02
	6/30/77	7	0	2	1	0	0	0	10	.05
Glades	1976-77	4	0	1	0	0	0	0	5	.06
	6/30/77	7	0	7	0	0	0	0	14	.07
Gulf	1976-77	3	0	1	0	0	0	0	4	.05
	6/30/77	10	0	2	0	0	0	0	12	.06
Hamilton	1976-77	7	0	1	1	0	0	0	9	.11
	6/30/77	18	0	11	2	0	0	0	31	.16
Hardee	1976-77	18	3	4	0	0	0	0	25	.30
	6/30/77	39	3	16	1	0	0	0	59	.31

COUNTY OF COMMITMENT
(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Hendry	1976-77 6/30/77	1 9	1 0	6 24	1 2	1 1	0 0	0 0	10 36	.12 .19
Hernando	1976-77 6/30/77	15 36	0 0	11 16	0 1	0 0	0 0	0 0	26 53	.32 .28
Highlands	1976-77 6/30/77	24 52	0 0	21 60	0 1	0 0	0 0	0 0	45 113	.55 .60
Hillsborough	1976-77 6/30/77	379 815	11 30	310 688	29 39	1 1	0 0	0 0	730 1,573	8.87 8.30
Holmes	1976-77 6/30/77	4 7	0 0	1 3	0 0	0 0	0 0	0 0	5 10	.06 .05
Indian River	1976-77 6/30/77	23 64	0 0	19 65	0 5	0 0	0 0	0 0	42 134	.51 .71
Jackson	1976-77 6/30/77	43 71	0 1	29 55	0 1	0 0	0 0	0 0	72 128	.88 .67
Jefferson	1976-77 6/30/77	0 5	0 0	9 11	0 0	0 0	0 0	0 0	9 16	.11 .08
Lafayette	1976-77 6/30/77	1 4	0 0	0 0	0 0	0 0	0 0	0 0	1 4	.01 .02
Lake	1976-77 6/30/77	27 87	1 5	23 89	0 2	0 1	0 0	0 0	51 184	.62 .97
Lee	1976-77 6/30/77	30 90	1 3	35 111	4 8	0 0	0 0	0 0	70 212	.85 1.12
Leon	1976-77 6/30/77	84 139	5 6	96 238	3 9	0 0	0 0	0 0	188 392	2.29 2.07
Levy	1976-77 6/30/77	5 13	0 0	3 11	0 0	0 0	0 0	0 0	8 24	.10 .13
Liberty	1976-77 6/30/77	2 6	0 0	1 3	0 0	0 0	0 0	0 0	3 9	.04 .05
Madison	1976-77 6/30/77	7 9	0 1	9 24	0 2	0 0	0 0	0 0	16 36	.19 .19
Manatee	1976-77 6/30/77	53 111	3 5	57 120	10 12	0 0	0 0	0 0	123 248	1.50 1.31
Marion	1976-77 6/30/77	38 119	3 2	36 119	3 9	0 0	0 0	0 0	80 249	.97 1.31
Martin	1976-77 6/30/77	24 35	0 1	23 47	3 2	0 0	0 0	0 0	50 85	.61 .45
Monroe	1976-77 6/30/77	44 72	3 2	13 32	1 3	0 0	0 0	0 0	61 109	.74 .57
Nassau	1976-77 6/30/77	15 36	0 0	10 29	0 0	0 0	0 0	0 0	25 65	.30 .34
Okaloosa	1976-77 6/30/77	66 144	0 0	9 23	0 1	0 1	0 0	0 0	75 169	.91 .89
Okeechobee	1976-77 6/30/77	10 19	0 0	5 10	0 0	0 0	0 0	0 0	15 29	.18 .15
Orange	1976-77 6/30/77	237 521	4 13	165 483	19 31	0 0	0 0	0 0	425 1,048	5.18 5.52
Osceola	1976-77 6/30/77	20 61	1 5	9 25	0 2	0 0	0 0	0 0	30 93	.37 .49
Palm Beach	1976-77 6/30/77	150 306	7 9	235 518	35 52	2 2	0 0	0 0	429 887	5.23 4.67

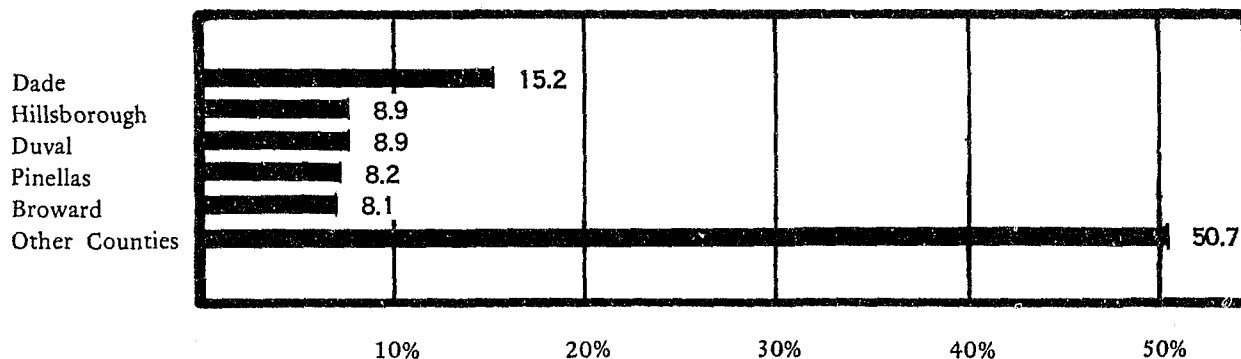
COUNTY OF COMMITMENT
(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Pasco	1976-77	120	14	20	0	0	0	0	154	1.88
	6/30/77	213	14	43	1	1	0	0	272	1.43
Pinellas	1976-77	415	25	206	28	2	0	0	676	8.19
	6/30/77	672	21	550	40	2	0	0	1,285	6.77
Polk	1976-77	302	11	146	17	0	0	0	476	5.80
	6/30/77	530	16	370	30	0	0	0	946	4.99
Putnam	1976-77	29	1	26	1	0	0	0	57	.69
	6/30/77	60	3	71	2	0	0	0	136	.72
St. Johns	1976-77	44	0	17	0	0	0	0	61	.74
	6/30/77	105	5	50	1	0	0	0	161	.85
St. Lucie	1976-77	23	0	65	4	0	0	0	92	1.12
	6/30/77	52	0	161	9	0	0	0	222	1.17
Santa Rosa	1976-77	18	0	4	0	0	0	0	22	.27
	6/30/77	49	1	14	0	0	0	0	64	.34
Sarasota	1976-77	45	5	41	7	0	0	0	98	1.19
	6/30/77	117	6	114	12	0	0	0	249	1.31
Seminole	1976-77	81	4	46	4	1	0	0	136	1.66
	6/30/77	138	3	109	9	1	0	0	260	1.37
Sumter	1976-77	0	0	6	0	0	0	0	6	.07
	6/30/77	9	0	19	0	0	0	0	28	.15
Suwannee	1976-77	18	1	14	0	0	0	0	33	.40
	6/30/77	36	0	29	0	0	0	0	65	.34
Taylor	1976-77	12	0	8	0	0	0	0	20	.24
	6/30/77	14	0	18	1	0	0	0	33	.17
Union	1976-77	5	0	7	1	0	0	0	13	.16
	6/30/77	14	0	17	1	0	0	0	32	.17
Volusia	1976-77	90	8	48	1	0	0	0	147	1.79
	6/30/77	230	9	179	3	0	0	0	421	2.22
Wakulla	1976-77	7	0	10	0	0	0	0	17	.21
	6/30/77	13	2	17	1	0	0	0	33	.17
Walton	1976-77	14	0	0	0	0	0	0	14	.17
	6/30/77	29	0	7	0	0	0	0	36	.19
Washington	1976-77	8	0	2	1	0	0	0	11	.13
	6/30/77	13	0	6	1	1	0	0	21	.11
TOTAL	1976-77	4,079	184	3,643	310	8	0	0	8,224	100.00
	6/30/77	8,644	301	9,454	548	16	0	0	18,963	100.00

* Admission during FY 1976-77

** Status population as of June 30, 1977

MAJOR CONTRIBUTING COUNTIES
(Incarcerated Offenders)



COUNTY OF SUPERVISION
(Offenders Under Community Supervision)
By Race and Sex

COUNTY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Alachua	1976-77*	186	16	128	20	1	0	351	1.50
	6/30/77**	330	36	263	48	0	0	677	1.79
Baker	1976-77	14	0	10	0	0	0	24	.10
	6/30/77	18	3	15	0	0	0	36	.10
Bay	1976-77	131	16	54	0	0	0	201	.86
	6/30/77	207	16	66	3	0	0	291	.77
Bradford	1976-77	35	0	11	3	0	0	49	.21
	6/30/77	53	2	14	1	0	0	70	.19
Brevard	1976-77	303	42	138	29	0	0	502	2.14
	6/30/77	555	70	215	41	0	0	881	2.33
Broward ★	1976-77	1,259	147	610	88	6	1	2,111	9.00
	6/30/77	2,029	244	939	146	0	0	3,358	8.89
Calhoun	1976-77	19	0	3	0	0	0	22	.09
	6/30/77	29	4	5	2	0	0	40	.11
Charlotte	1976-77	78	10	6	3	0	0	97	.41
	6/30/77	90	12	10	2	0	0	114	.30
Citrus	1976-77	37	5	3	0	0	0	45	.19
	6/30/77	97	9	12	0	0	0	118	.31
Clay	1976-77	77	11	18	0	1	0	107	.46
	6/30/77	156	21	29	10	0	0	216	.57
Collier	1976-77	95	15	13	0	0	0	123	.52
	6/30/77	143	22	23	4	0	0	192	.51
Columbia	1976-77	111	13	63	15	1	0	203	.87
	6/30/77	139	13	84	16	0	0	252	.67
Dade ★	1976-77	1,856	265	1,855	353	4	4	4,337	18.49
	6/30/77	2,896	411	2,612	502	0	0	6,421	17.00
DeSoto	1976-77	30	4	21	5	0	0	60	.26
	6/30/77	55	10	39	9	0	0	113	.30
Dixie	1976-77	10	6	8	0	0	0	24	.10
	6/30/77	20	7	11	0	0	0	38	.10
Duval ★	1976-77	1,046	138	701	131	4	1	2,021	8.61
	6/30/77	1,569	180	1,025	176	0	0	2,950	7.81
Escambia	1976-77	408	52	260	51	3	0	774	3.30
	6/30/77	695	72	383	80	0	0	1,230	3.26
Flagler	1976-77	18	4	11	0	0	0	33	.14
	6/30/77	28	5	17	2	0	0	52	.14
Franklin	1976-77	18	0	11	1	0	0	30	.13
	6/30/77	22	0	10	1	0	0	33	.09
Gadsden	1976-77	44	3	82	15	0	0	144	.61
	6/30/77	74	5	135	24	0	0	238	.63
Gilchrist	1976-77	6	1	3	0	0	0	10	.04
	6/30/77	10	2	5	0	0	0	17	.05
Glades	1976-77	4	1	9	0	1	0	15	.06
	6/30/77	7	1	14	2	0	0	24	.06
Gulf	1976-77	19	3	6	3	0	0	31	.13
	6/30/77	30	3	8	3	0	0	44	.12
Hamilton	1976-77	9	1	11	0	0	0	21	.09
	6/30/77	23	2	28	3	0	0	56	.15
Hardee	1976-77	44	6	9	0	0	0	59	.25
	6/30/77	68	8	11	4	0	0	91	.24
Hendry	1976-77	21	1	13	1	0	0	39	.17
	6/30/77	49	7	28	5	0	0	89	.24
Hernando	1976-77	52	1	5	1	0	0	59	.25
	6/30/77	82	5	14	1	0	0	102	.27
Highlands	1976-77	62	8	53	9	1	0	133	.57
	6/30/77	91	11	64	8	0	0	174	.46
Hillsborough ★	1976-77	1,443	208	691	119	3	1	2,465	10.51
	6/30/77	2,500	319	1,080	209	0	0	4,108	10.88
Holmes	1976-77	20	3	4	0	0	0	27	.12
	6/30/77	39	7	2	0	0	0	48	.13
Indian River	1976-77	42	5	40	1	0	0	88	.38
	6/30/77	80	9	60	5	0	0	154	.41
Jackson	1976-77	63	1	37	3	0	0	94	.40
	6/30/77	71	5	44	3	0	0	123	.33
Jefferson	1976-77	1	0	18	3	0	0	22	.09
	6/30/77	9	1	37	7	0	0	54	.14
Lafayette	1976-77	5	1	1	0	0	0	7	.03
	6/30/77	9	1	1	0	0	0	11	.03

COUNTY OF SUPERVISION
(Offenders Under Community Supervision)
By Race and Sex

Lake	1976-77 6/30/77	97 189	9 17	32 66	5 13	0 0	0 0	143 285	.61 .75
Lee	1976-77 6/30/77	188 318	23 34	83 127	11 30	0 0	0 0	305 509	1.30 1.35
Leon	1976-77 6/30/77	177 295	24 35	176 263	20 36	0 0	0 0	397 629	1.69 1.67
Levy	1976-77 6/30/77	18 34	0 3	10 16	0 2	0 0	0 0	28 55	.12 .15
Liberty	1976-77 6/30/77	9 13	0 0	0 1	0 0	0 0	0 0	9 14	.04 .04
Madison	1976-77 6/30/77	15 26	1 1	32 64	5 11	0 0	0 0	53 102	.23 .27
Manatee	1976-77 6/30/77	195 295	23 38	62 105	16 33	0 0	0 0	296 471	1.26 1.25
Marion	1976-77 6/30/77	164 259	24 32	77 137	15 23	0 0	0 0	270 451	1.15 1.19
Martin	1976-77 6/30/77	44 68	5 5	19 29	1 4	0 0	0 0	69 106	.29 .28
Monroe	1976-77 6/30/77	121 177	8 15	14 25	4 4	1 0	0 0	148 221	.63 .59
Nassau	1976-77 6/30/77	75 85	5 7	20 22	4 4	0 0	0 0	104 118	.44 .31
Okaloosa	1976-77 6/30/77	212 297	15 28	29 55	3 5	0 0	0 0	259 385	1.10 1.02
Okeechobee	1976-77 6/30/77	16 31	4 3	5 5	3 4	0 0	0 0	28 43	.12 .11
Orange	1976-77 6/30/77	627 1,136	91 151	239 471	51 101	0 0	0 0	1,008 1,859	4.30 4.92
Osceola	1976-77 6/30/77	42 79	5 8	16 34	3 4	0 0	0 0	66 125	.28 .33
Palm Beach	1976-77 6/30/77	605 1,023	63 112	410 598	82 120	0 0	0 0	1,160 1,853	4.94 4.91
Pasco	1976-77 6/30/77	225 370	21 42	23 29	8 9	0 0	0 0	277 450	1.18 1.19
Pinellas ★	1976-77 6/30/77	1,007 1,780	153 255	425 776	97 187	6 0	1 0	1,689 2,998	7.20 7.94
Polk	1976-77 6/30/77	647 1,117	80 143	278 479	42 94	4 0	0 0	1,051 1,833	4.48 4.85
Putnam	1976-77 6/30/77	63 106	5 10	23 51	8 11	0 0	0 0	99 178	.42 .47
St. Johns	1976-77 6/30/77	52 91	10 12	24 35	6 9	0 0	0 0	92 147	.39 .39
St. Lucie	1976-77 6/30/77	91 145	16 18	80 134	18 24	3 0	0 0	208 321	.89 .85
Santa Rosa	1976-77 6/30/77	91 161	9 17	3 16	1 2	0 0	0 0	104 196	.44 .52
Sarasota	1976-77 6/30/77	234 356	29 46	71 100	21 24	3 0	0 0	358 526	1.63 1.39
Seminole	1976-77 6/30/77	135 278	24 28	56 146	9 25	0 0	0 0	224 477	.95 1.26
Sumter	1976-77 6/30/77	34 52	3 3	24 28	3 7	0 0	0 0	64 90	.27 .24
Suwannee	1976-77 6/30/77	33 64	3 5	13 27	1 1	0 0	0 0	50 97	.21 .26
Taylor	1976-77 6/30/77	28 52	1 4	13 26	4 9	0 0	0 0	46 91	.20 .24
Union	1976-77 6/30/77	10 15	1 2	5 11	0 3	0 0	0 0	16 31	.07 .08
Volusia	1976-77 6/30/77	245 312	18 37	112 133	20 29	0 0	0 0	395 511	1.68 1.35
Wakulla	1976-77 6/30/77	13 25	6 6	10 13	0 3	0 0	0 0	29 47	.12 .12
Walton	1976-77 6/30/77	39 63	8 9	5 10	0 0	0 0	0 0	52 82	.22 .22
Washington	1976-77 6/30/77	30 35	1 3	4 6	0 0	0 0	0 0	35 44	.15 .12
TOTAL	1976-77 6/30/77	13,128 21,620	1,675 2,651	7,289 11,341	1,317 2,148	43 0	8 0	23,460 37,760	100.00 100.00

★ Major Contributing Counties

PRIMARY OFFENSE
(Incarcerated Offenders)

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Murder 1st, Sentenced to Death/commenced to Life	1976-77*	3	0	0	0	0	0	0	3	.04
	6/30/77**	31	0	36	0	0	0	0	67	.35
Murder 1st L/e Sentence	1976-77	59	10	49	4	0	0	0	122	1.49
	6/30/77	301	22	318	11	0	0	0	652	3.44
Murder 2nd	1976-77	99	0	141	21	0	0	0	261	3.18
	6/30/77	416	30	722	79	1	0	0	1,247	6.58
Manslaughter	1976-77	71	6	78	18	1	0	0	174	2.12
	6/30/77	218	17	323	56	1	0	0	615	3.24
Murder 1st, With Death Penalty	1976-77	12	1	6	0	0	0	0	19	.23
	6/30/77	45	1	34	0	0	0	0	80	.42
Manslaughter Auto. Under Influence of Intoxicants	1976-77	22	3	10	0	1	0	0	36	.44
	6/30/77	32	2	14	0	1	0	0	49	.26
Robbery, Armed	1976-77	366	14	476	11	1	0	0	868	10.53
	6/30/77	1,485	31	2,436	41	2	0	0	3,995	21.08
Robbery, Unarmed	1976-77	180	9	224	20	0	0	0	433	5.27
	6/30/77	290	7	393	20	1	0	0	711	3.75
Aggravated Assault	1976-77	132	1	175	14	0	0	0	322	3.92
	6/30/77	242	3	352	29	0	0	0	626	3.30
Assault with Intent to Kill	1976-77	19	0	27	1	0	0	0	47	.57
	6/30/77	114	5	176	11	0	0	0	306	1.61
Mayhem	1976-77	0	0	0	1	0	0	0	1	.01
	6/30/77	0	0	0	1	0	0	0	1	.01
Assaults O/T Aggravated	1976-77	98	1	89	0	0	0	0	188	2.29
	6/30/77	213	3	203	2	0	0	0	421	2.22
Shooting Into Building	1976-77	5	0	5	1	0	0	0	11	.13
	6/30/77	12	0	13	1	0	0	0	26	.14
Children, Cruelty To	1976-77	12	1	1	1	0	0	0	15	.18
	6/30/77	20	1	2	1	0	0	0	24	.13
Unclassified Offense Against The Person	1976-77	91	3	117	21	1	0	0	233	2.84
	6/30/77	121	6	144	15	1	0	0	287	1.51
Unclassified Offense Against Public Peace	1976-77	2	0	3	0	0	0	0	5	.06
	6/30/77	3	0	4	0	0	0	0	7	.04
Unclassified Offense Against General Welfare	1976-77	2	0	2	0	0	0	0	4	.05
	6/30/77	5	0	1	0	0	0	0	6	.03
Unclassified Offense Against The Government	1976-77	7	0	1	0	0	0	0	8	.10
	6/30/77	5	0	1	0	0	0	0	6	.03
Unclassified Offense Against Admin. Public Justice	1976-77	9	0	1	0	1	0	0	11	.13
	6/30/77	11	0	5	1	1	0	0	18	.09
B & E, Business	1976-77	470	0	347	0	0	0	0	817	9.95
	6/30/77	930	2	701	0	1	0	0	1,634	8.63
B & E, Dwelling	1976-77	408	9	348	3	1	0	0	769	9.37
	6/30/77	736	12	636	9	2	0	0	1,395	7.36
B & E, Safe	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	1	0	2	0	0	0	0	3	.02
B & E, Other	1976-77	29	0	25	0	0	0	0	54	.66
	6/30/77	54	1	37	0	0	0	0	92	.49
Entering Without Breaking	1976-77	10	1	19	0	0	0	0	30	.37
	6/30/77	35	1	49	1	0	0	0	86	.45
Receiving/Concealing Stolen Property	1976-77	127	4	123	6	0	0	0	260	3.17
	6/30/77	194	7	172	8	0	0	0	381	2.01
Grand Larceny (\$50 or More)	1976-77	512	29	429	64	0	0	0	1,034	12.53
	6/30/77	801	31	730	83	2	0	0	1,647	8.68
Auto Theft	1976-77	91	1	36	0	1	0	0	129	1.57
	6/30/77	188	5	93	0	1	0	0	287	1.51
B & E, or Unauthorized Use of Auto	1976-77	122	0	109	1	0	0	0	232	2.83
	6/30/77	159	1	147	4	0	0	0	311	1.64
Unauthorized Use of Property	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Bookmaking	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Gambling	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Gambling, Operating House	1976-77	1	0	0	0	0	0	0	1	.01
	6/30/77	1	0	1	0	0	0	0	2	.01
Lottery, Promoting or Operating	1976-77	1	0	0	0	0	0	0	1	.01
	6/30/77	2	0	1	0	0	0	0	3	.02
Lottery, Poss. Tickets/Paraphernalia	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00

PRIMARY OFFENSE
(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Lottery, Sale of Tickets	1976-77	0	0	2	0	0	0	0	2	.02
	6/30/77	0	0	2	0	0	0	0	2	.01
Racetrack Results - Illegal Dissemination	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Touting	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Embezzlement of Private Funds	1976-77	3	0	0	0	0	0	0	3	.04
	6/30/77	4	2	1	0	0	0	0	7	.04
Embezzlement of Public Funds	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Obtaining Money/Property Under False Pretense	1976-77	3	0	1	0	0	0	0	4	.05
	6/30/77	4	0	1	0	0	0	0	5	.03
Securities Law Offenses	1976-77	4	0	0	0	0	0	0	4	.05
	6/30/77	3	0	0	0	0	0	0	3	.02
Forged or Worthless Document EX 503	1976-77	19	1	7	3	0	0	0	30	.37
	6/30/77	25	1	11	4	0	0	0	41	.22
Impersonation of Profession	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Impersonation of Official	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Counterfeited Money	1976-77	1	0	1	0	0	0	0	2	.02
	6/30/77	2	0	2	0	0	0	0	4	.02
Counterfeited Official Stamps, Tags, Etc.	1976-77	0	0	1	0	0	0	0	1	.01
	6/30/77	1	0	2	0	0	0	0	3	.02
Counterfeited Tickets	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	1	0	0	0	0	0	0	1	.01
Forged or Worthless Checks	1976-77	203	45	119	41	0	0	0	408	4.91
	6/30/77	317	50	210	58	0	0	0	635	3.34
Rape, Forcible (Capital Offense)	1976-77	5	0	14	0	0	0	0	19	.23
	6/30/77	225	0	385	0	1	0	0	611	3.22
Rape, Statutory (Not Capital Offense)	1976-77	4	0	3	0	0	0	0	7	.09
	6/30/77	16	0	17	0	0	0	0	33	.17
Incest	1976-77	1	0	1	0	0	0	0	2	.02
	6/30/77	7	0	4	0	0	0	0	11	.06
Lewd Shows	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Obscene Literature, Publish & Distribute	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Prostitution	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Prostitution, Running House, Etc.	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	1	0	0	0	0	1	.01
Adultery	1976-77	0	0	0	0	0	0	0	0	0.00
	6/30/77	0	0	0	0	0	0	0	0	0.00
Crime Against Nature - Sodomy	1976-77	2	0	0	0	0	0	0	2	.02
	6/30/77	9	0	6	0	0	0	0	15	.08
Fondling	1976-77	11	0	1	0	0	0	0	12	.15
	6/30/77	18	0	3	0	0	0	0	21	.11
Lewd and Lascivious Behavior	1976-77	40	0	12	0	0	0	0	52	.83
	6/30/77	84	1	17	0	0	0	0	102	.54
Indecent Exposure	1976-77	2	0	0	0	0	0	0	2	.02
	6/30/77	2	0	0	0	0	0	0	2	.01
Obscene Literature, Possession or Showing	1976-77	1	0	0	0	0	0	0	1	.01
	6/30/77	1	0	0	0	0	0	0	1	.01
Narcotics, Addiction	1976-77	1	0	0	0	0	0	0	1	.01
	6/30/77	2	0	1	0	0	0	0	3	.02
Narcotics, Fraudulently Obtained	1976-77	12	4	0	3	0	0	0	19	.23
	6/30/77	16	3	1	6	0	0	0	26	.14
Narcotics, Possession	1976-77	282	14	197	28	0	0	0	521	6.35
	6/30/77	335	17	293	42	0	0	0	687	3.62
Narcotics, Sale	1976-77	243	17	219	34	0	0	0	513	6.25
	6/30/77	352	22	368	49	0	0	0	719	4.17
Explosives, Possession Of	1976-77	5	1	2	0	0	0	0	8	.10
	6/30/77	11	1	3	0	0	0	0	15	.08
Illegal Possession Firearms/Concealed Weapons	1976-77	70	1	94	6	0	0	0	171	2.08
	6/30/77	125	1	164	5	0	0	0	295	1.56
Escape, State	1976-77	64	0	23	1	0	0	0	88	1.07
	6/30/77	143	0	44	1	0	0	0	188	.99

PRIMARY OFFENSE
(Incarcerated Offenders)

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	UNK	TOTAL	PERCENT
Escape, County	1976-77 6/30/77	17 46	0 1	13 21	0 0	0 0	0 0	0 0	30 68	.37 .36
Resisting Officer	1976-77 6/30/77	39 72	1 1	47 62	7 5	0 0	0 0	0 0	94 140	1.14 .74
Animals, Cruelty To	1976-77 6/30/77	0 1	0 0	0 1	0 0	0 0	0 0	0 0	0 2	0.00 .01
Burglary Tools, Possession Of	1976-77 6/30/77	8 15	0 0	8 13	0 0	0 0	0 0	0 0	16 28	.19 .15
Bastardy	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Riot	1976-77 6/30/77	0 0	0 0	0 1	0 0	0 0	0 0	0 0	0 1	0.00 .01
Abortion	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Arson	1976-77 6/30/77	26 48	4 5	16 28	0 5	1 1	0 0	0 0	47 87	.57 .46
Woods Burning	1976-77 6/30/77	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1	.01 .01
Bigamy	1976-77 6/30/77	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1	.01 .01
Bribery	1976-77 6/30/77	4 7	0 0	2 1	0 0	0 0	0 0	0 0	6 8	.07 .04
Election Law Offenses	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Extortion	1976-77 6/30/77	3 4	0 0	4 7	0 0	0 0	0 0	0 0	7 11	.09 .06
Kidnapping	1976-77 6/30/77	21 48	1 3	12 34	0 0	0 0	0 0	0 0	34 85	.41 .45
Beverage License Premises Offenses	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Possession &/R Sale Taxpaid Beverages	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Possession &/R Sale Non-Taxpaid Beverages	1976-77 6/30/77	0 0	0 0	1 1	0 0	0 0	0 0	0 0	1 1	.01 .01
Possession &/R Operation of Still	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Bombing	1976-77 6/30/77	2 2	0 0	0 1	0 0	0 0	0 0	0 0	2 3	.02 .02
Destruction of Property EXC 815-830	1976-77 6/30/77	5 9	0 0	0 0	0 0	0 0	0 0	0 0	5 9	.06 .05
Animals, Malicious Killing	1976-77 6/30/77	0 3	0 0	0 0	0 0	0 0	0 0	0 0	0 3	0.00 .02
Unclassified Offense Against Habitation	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Unclassified Offense Against Property	1976-77 6/30/77	7 10	1 1	2 2	0 0	0 0	0 0	0 0	10 13	.12 .07
Contributing to Dependency of Minor	1976-77 6/30/77	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1	.01 .01
Desertion and Nonsupport	1976-77 6/30/77	3 3	0 0	0 0	0 0	0 0	0 0	0 0	3 3	.04 .02
Perjury	1976-77 6/30/77	4 4	1 3	0 1	0 0	0 0	0 0	0 0	5 8	.06 .04
Second Felony Conviction	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Fourth Felony Conviction	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
Contributing to Delinquency of Minor	1976-77 6/30/77	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1	.01 .01
Fornication	1976-77 6/30/77	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.00 0.00
TOTAL	1976-77 6/30/77	4,079 8,644	184 301	3,643 9,454	310 548	8 16	0 0	0 0	8,224 18,963	100.00 100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

PRIOR CONVICTIONS
(Offenders Under Community Supervision)
By Category of Supervision

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR†	WORK RELEASE	TOTAL	PERCENT
None	1976-77*	9,175	844	808	184	34	11,045	47.08
	6/30/77**	15,111	1,060	1,439	175	39	17,824	47.20
1	1976-77	3,037	253	503	163	37	3,993	17.02
	6/30/77	5,291	353	812	161	14	6,631	17.56
2	1976-77	1,791	131	346	180	8	2,456	10.47
	6/30/77	2,982	198	582	174	14	3,950	10.46
3	1976-77	1,027	78	278	162	11	1,556	6.63
	6/30/77	1,800	113	437	135	9	2,494	6.60
4	1976-77	621	36	179	116	0	952	4.06
	6/30/77	1,124	70	299	110	2	1,605	4.25
5	1976-77	369	33	139	72	8	621	2.65
	6/30/77	699	47	217	68	5	1,036	2.74
6	1976-77	270	26	109	66	4	475	2.02
	6/30/77	486	41	177	59	2	765	2.03
7	1976-77	195	12	72	61	0	340	1.45
	6/30/77	347	15	95	59	0	516	1.37
8+	1976-77	1,257	113	340	285	27	2,022	8.62
	6/30/77	1,977	175	536	244	7	2,939	2.06
TOTALS	1976-77	17,742	1,526	2,774	1,289	129	23,460	100.00
	6/30/77	29,817	2,072	4,594	1,185	92	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

† Mandatory Conditional Release

CASELOAD ORIGIN
(Offenders Under Community Supervision)
By Category of Supervision

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR†	WORK RELEASE	TOTAL	PERCENT
Florida	1976-77*	16,986	1,431	2,402	1,283	125	22,227	94.74
	6/30/77**	28,293	1,927	3,977	1,177	90	35,464	93.92
Transferred-in From Other-State	1976-77	756	95	372	6	4	1,233	5.26
	6/30/77	1,524	145	617	8	2	2,296	6.08
TOTALS	1976-77	17,742	1,526	2,774	1,289	129	23,460	100.00
	6/30/77	29,817	2,072	4,594	1,185	92	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

† Mandatory Conditional Release

PRIMARY OFFENSE
(Offenders Under Community Supervision)
By Race and Sex

OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Homicide	1976-77*	202	30	249	87	0	0	568	2.42
	6/30/77**	625	110	868	276	0	0	1,879	4.98
Robbery	1976-77	505	34	672	28	4	0	1,243	5.30
	6/30/77	951	72	1,206	52	0	0	2,281	6.04
Rape	1976-77	177	1	106	1	0	0	285	1.21
	6/30/77	96	1	118	0	0	0	215	.57
Other Sex Offenses	1976-77	193	1	42	0	0	0	236	1.01
	6/30/77	254	3	83	1	0	0	341	.90
Assault	1976-77	931	76	890	245	6	0	2,148	9.16
	6/30/77	1,408	121	1,467	444	0	0	3,440	9.11
Burglary	1976-77	2,815	101	1,544	48	11	0	4,519	19.26
	6/30/77	4,322	195	2,064	69	0	0	6,650	17.61
Fraud, Forgery & Embezzlement	1976-77	1,061	393	441	242	5	4	2,146	9.15
	6/30/77	1,460	584	640	354	0	0	3,038	8.05
Larceny	1976-77	1,485	216	787	129	3	1	2,621	11.17
	6/30/77	2,475	316	1,106	192	0	0	4,089	10.83
Stolen Vehicle	1976-77	373	15	117	4	3	1	513	2.19
	6/30/77	585	18	186	9	0	0	798	2.11
Drugs	1976-77	3,239	528	1,060	225	3	1	5,056	21.55
	6/30/77	5,733	821	1,526	299	0	0	8,379	22.19
Other	1976-77	2,147	280	1,381	308	8	1	4,125	17.58
	6/30/77	3,711	410	2,077	452	0	0	6,650	17.61
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,620	2,651	11,341	2,148	0	0	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

RISK CLASSIFICATION AS OF JUNE 30, 1977
(Offenders Under Community Supervision)
By Race and Sex

RISK	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Maximum	1976-77*	7,165	685	5,034	755	20	1	13,660	58.23
	6/30/77**	10,100	990	6,664	1,038	0	0	18,792	49.77
Medium	1976-77	5,339	871	1,976	467	20	6	8,679	36.99
	6/30/77	10,242	1,462	3,994	928	0	0	16,626	44.03
Minimum	1976-77	624	119	279	95	3	1	1,121	4.78
	6/30/77	1,278	199	683	182	0	0	2,342	6.20
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,620	2,651	11,341	2,148	0	0	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

PRIMARY OFFENSE
(Offenders Under Community Supervision)
By Category of Supervision

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR†	WORK RELEASE	TOTAL	PERCENT
Homicide	1976-77* 6/30/77**	209 803	1 2	304 1,013	54 61	0 0	568 1,879	2.42 4.98
Robbery	1976-77 6/30/77	494 1,090	2 3	523 964	224 219	0 5	1,243 2,281	5.30 6.04
Rape	1976-77 6/30/77	184 76	2 0	59 113	40 26	0 0	285 215	1.21 .57
Other Sex Offenses	1976-77 6/30/77	192 276	9 6	21 36	14 21	0 2	236 341	1.01 .91
Assault	1976-77 6/30/77	1,506 2,699	331 388	171 244	136 107	4 2	2,148 3,440	9.16 9.11
Burglary	1976-77 6/30/77	3,469 5,507	49 88	662 768	316 268	23 19	4,519 6,650	19.26 17.61
Fraud, Forgery Embezzlement	1976-77 6/30/77	1,791 2,637	93 123	172 207	82 66	8 5	2,146 3,038	9.15 8.05
Larceny	1976-77 6/30/77	2,117 3,478	202 287	192 232	95 83	15 9	2,621 4,089	11.17 10.83
Stolen Vehicle	1976-77 6/30/77	321 590	50 87	74 75	64 46	4 0	513 798	2.19 2.11
Drugs	1976-77 6/30/77	4,338 7,316	246 329	344 582	109 119	19 33	5,056 8,379	21.55 22.19
Other	1976-77 6/30/77	3,121 5,345	541 759	252 360	155 169	56 17	4,125 6,650	17.58 17.61
TOTAL	1976-77 6/30/77	17,742 29,817	1,526 2,072	2,774 4,594	1,289 1,185	129 92	23,460 37,760	100.00 100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

† Mandatory Conditional Release

RISK CLASSIFICATION
(Offenders Under Community Supervision)
By Category of Supervision

CATEGORY	YEAR	FELONY PROB.	MISD. PROB.	PAROLE	MCR†	WORK RELEASE	TOTAL	PERCENT
Maximum	1976-77* 6/30/77**	9,488 13,409	245 341	2,584 3,832	1,259 1,142	84 68	13,660 18,792	58.23 49.77
Medium	1976-77 6/30/77	7,836 15,213	586 840	182 507	30 42	45 24	8,679 16,626	36.99 44.03
Minimum	1976-77 6/30/77	418 1,195	695 891	8 255	0 1	0 0	1,121 2,342	4.78 6.20
TOTAL	1976-77 6/30/77	17,742 29,817	1,526 2,072	2,774 4,594	1,289 1,185	129 92	23,460 37,760	100.00 100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

† Mandatory Conditional Release

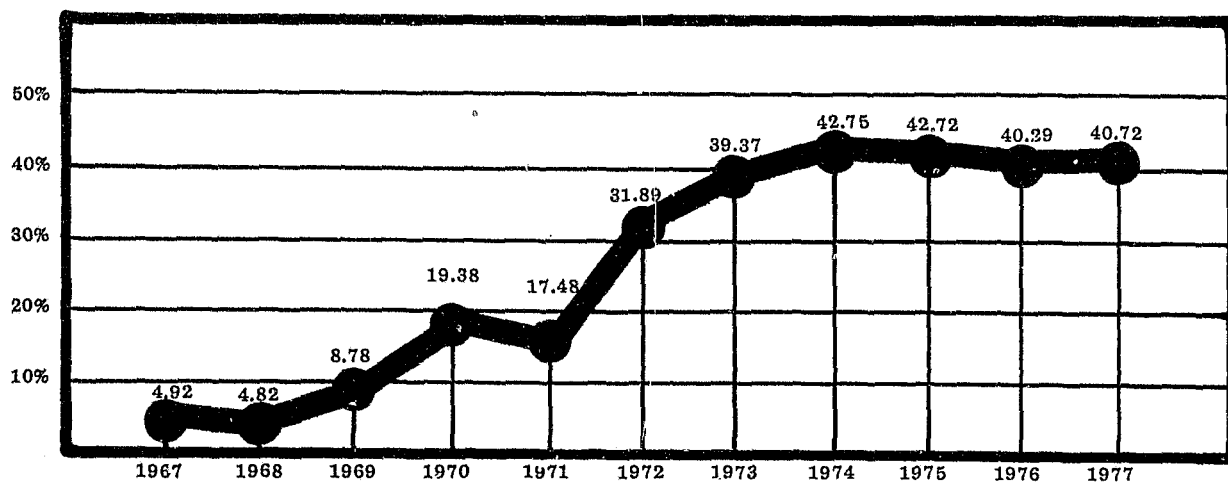
USE OF ALCOHOL AND/OR NARCOTICS
(Incarcerated Offenders)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Neither	1976-77*	1396	70	1447	84	1	0	2998	36.45
	6/30/77**	2522	99	3375	136	4	0	6136	32.36
Light Alcohol (LA)	1976-77	480	27	504	44	1	0	1056	12.84
	6/30/77	1361	53	1858	95	2	0	3369	17.77
Heavy Alcohol (HA)	1976-77	502	16	283	19	2	0	822	10.00
	6/30/77	1227	32	835	58	2	0	2154	11.36
Light Narcotic - Soft Drugs - (LN)	1976-77	219	17	255	14	1	0	506	6.15
	6/30/77	404	26	629	28	1	0	1088	5.74
Heavy Narcotic - Hard Drugs - (HN)	1976-77	284	50	398	141	0	0	873	10.61
	6/30/77	570	64	876	181	0	0	1691	8.92
LA and LN	1976-77	559	2	407	2	0	0	970	11.80
	6/30/77	1159	11	1076	20	4	0	2270	11.97
LA and HN	1976-77	226	2	204	5	0	0	437	5.32
	6/30/77	573	5	517	25	0	0	1120	5.91
HA and LN	1976-77	161	0	46	0	1	0	208	2.53
	6/30/77	360	6	106	3	1	0	476	2.51
HA and HN	1976-77	252	0	99	1	2	0	354	4.31
	6/30/77	468	5	182	2	2	0	659	3.48
TOTAL	1976-77	4079	184	3643	310	8	0	8224	100.00
	6/30/77	8644	301	9454	548	16	0	18963	100.00

*Admissions during FY 1976-77

**Status population as of June 30, 1977

**ADMITTED NARCOTICS USE REPORTED BY
INMATES COMMITTED TO THE
FLORIDA DEPARTMENT OF OFFENDER REHABILITATION**
(Incarcerated Inmates)



ALCOHOL USE AS OF JUNE 30, 1977

(Offenders Under Community Supervision)

By Race and Sex

ALCOHOL USE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
No Use	1976-77*	1,675	409	1,487	410	5	2	3,988	17.00
	6/30/77**	2,712	632	2,204	680	0	0	6,228	16.49
Moderate Use	1976-77	7,463	967	4,284	695	19	3	13,431	57.25
	6/30/77	12,650	1,556	6,620	1,069	0	0	21,895	57.98
Moderate Use/ Factor in Offense	1976-77	1,004	69	422	73	5	0	1,573	6.71
	6/30/77	1,713	104	749	147	0	0	2,713	7.18
Excessive Use	1976-77	830	61	289	24	3	0	1,207	5.14
	6/30/77	1,319	91	473	43	0	0	1,926	5.10
Excessive Use/ Factor in Offense	1976-77	1,590	82	456	62	11	0	2,201	9.38
	6/30/77	2,326	133	759	116	0	0	3,334	8.83
Not Reported	1976-77	566	87	351	53	0	3	1,060	4.52
	6/30/77	900	135	536	93	0	0	1,664	4.41
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,620	2,651	11,341	2,148	0	0	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

DRUG USE ...

(Offenders Under Community Supervision)

By Race and Sex

DRUG USE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
No History of Use	1976-77*	4,490	646	3,115	720	19	6	8,996	38.35
	6/30/77**	7,761	1,059	5,559	1,322	0	0	15,701	41.58
Exclusive Use of Marijuana	1976-77	2,377	207	1,350	153	5	1	4,093	17.45
	6/30/77	3,585	299	1,883	209	0	0	5,976	15.83
Exclusive Use of Marijuana/Factor	1976-77	1,490	202	293	30	1	0	2,016	8.59
	6/30/77	2,544	288	480	44	0	0	3,356	8.89
Experimental Use of Narcotic	1976-77	1,490	169	700	76	6	0	2,441	10.40
	6/30/77	2,309	246	973	108	0	0	3,636	9.63
Experimental Use of Narcotic/Factor	1976-77	850	129	284	53	3	0	1,319	5.62
	6/30/77	1,506	214	360	64	0	0	2,144	5.68
Frequent Use of Dangerous Drug	1976-77	395	56	133	16	1	0	601	2.56
	6/30/77	573	72	182	29	0	0	856	2.27
Frequent Use of Dangerous Drug/Factor	1976-77	724	90	265	59	4	0	1,142	4.87
	6/30/77	1,329	166	346	63	0	0	1,904	5.04
Addiction	1976-77	200	38	223	59	0	0	523	2.23
	6/30/77	290	48	256	70	0	0	664	1.76
Addiction/Factor	1976-77	359	61	429	87	3	0	939	4.00
	6/30/77	564	122	525	117	0	0	1,328	3.52
Not Reported	1976-77	753	77	494	64	1	1	1,390	5.92
	6/30/77	1,159	137	777	122	0	0	2,195	5.81
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,620	2,651	11,341	2,148	0	0	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

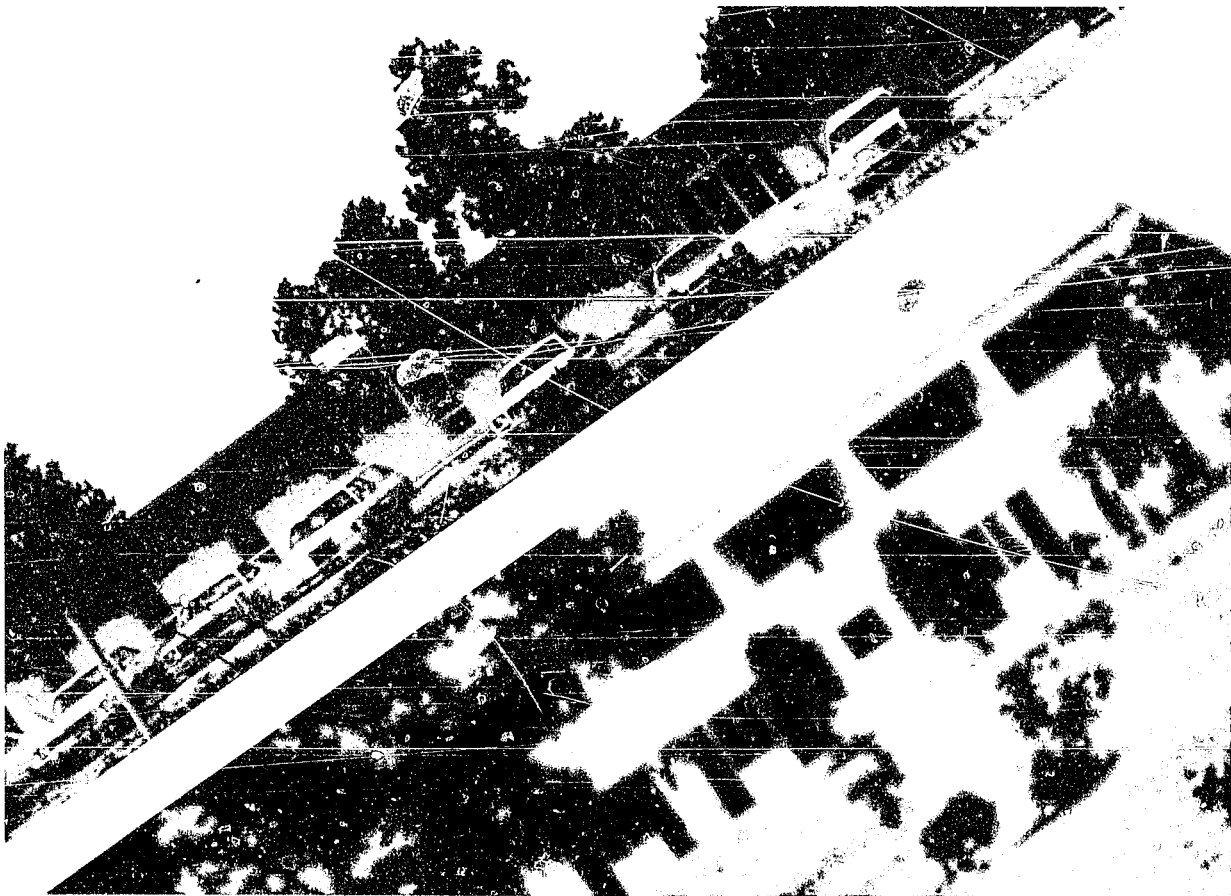
PRE AND POSTSENTENCE INVESTIGATIONS CONDUCTED
(Offenders Under Community Supervision)
By Race and Sex

INVESTIGATIONS	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
PSI-A Completed	1976-77*	7,740	950	3,692	637	18	3	13,040	55.58
	6/30/77**	14,076	1,638	6,424	1,214	0	0	23,352	61.84
PSI-B Required	1976-77	4,035	600	2,428	568	19	5	7,655	32.63
	6/30/77	5,716	855	3,294	778	0	0	10,643	28.19
Postsentence Completed	1976-77	744	44	846	55	3	0	1,722	7.34
	6/30/77	1,078	57	1,209	84	0	0	2,428	6.43
No Investigation Conducted	1976-77	579	81	323	57	3	0	1,043	4.45
	6/30/77	750	101	414	72	0	0	1,337	3.54
TOTAL	1976-77	13,128	1,675	7,289	1,317	43	8	23,460	100.00
	6/30/77	21,620	2,651	11,341	2,148	0	0	37,760	100.00

* Admissions during FY 1976-77

** Status population as of June 30, 1977

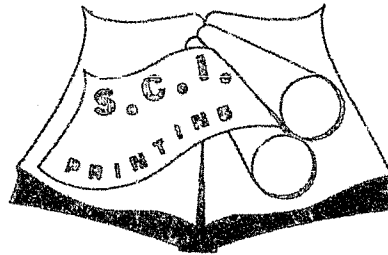
Community Correctional Center



St. Petersburg Probation & Restitution Center

INDEX:
CHARTS, GRAPHS AND TABLES

Crime Trend Data - Calendar Years 1974-76	5
Felony Probation Caseload During Past Four Fiscal Years	5
Inmate Commitments During Past Four Fiscal Years	6
Inmate Releases During Past Four Fiscal Years	6
Workhour Formula for Funding Community Services Field Staff 1978-79	11
Community Services Budget Request for Implementing Workhour Formula	12
Flowchart - Offender Flow Through the Corrections System	13
Probation Caseload During Last Five Fiscal Years	17
Map - Probation and Restitution Centers	19
Number of Inmates Incarcerated During Past Five Fiscal Years	20
Map - Existing Major Institutions	21
Map - Existing Community Facilities	22
Parole Caseload During Last Five Fiscal Years	24
Map of Facilities - Region I	26
Map of Facilities - Region II	29
Map of Facilities - Region III	32
Map of Facilities - Region IV	35
Map of Facilities - Region V	39
Map - Proposed and Planned Institutions	43
Population Under Criminal Sentence	49
Inmate Population by Month and Institution (Incarcerated Offenders)	50
Inmate Population as of June 30 of Each Year 1968-1977 (Incarcerated Offenders)	50
Actual Inmate Population (1971-77) and Population Projections Through 1980	51
Actual Parole and Probation Caseload Under Supervision (1971-77) and Caseload Projections Through 1980	51
Criminal History: Prior Commitments to Department of Offender Rehabilitation	52
Criminal History: Prior Felony Commitments of One Year or More to State or Federal Institutions	52
Profile of Incarcerated Offenders	53
Profile of Parolee/Probationer	54
Age at Admission/Current Age (Incarcerated Offenders)	55
Age at Intake/Current Age (Offenders Under Community Supervision) by Race and Sex	56
Education Claimed (Incarcerated Offenders)	57
Education Claimed (Offenders Under Community Supervision) by Race and Sex	58
Intelligence Test Score (Incarcerated Offenders)	59
Occupational Type as of June 10, 1977 (Offenders Under Community Supervision) by Race and Sex	59
Number of Inmates Incarcerated Per 100,000 Florida Population	60
Length of Residency in Florida Prior to Offense (Incarcerated Offenders)	60
Length of Supervision (Offenders Under Community Supervision) by Category of Supervision	61
Length of Supervision (Offenders Under Community Supervision) by Race and Sex	62
Sentence Length (Incarcerated Offenders)	63
County of Commitment (Incarcerated Offenders)	64
Major Contributing Counties (Incarcerated Offenders)	66
County of Supervision (Offenders Under Community Supervision) by Race and Sex	67
Primary Offense (Incarcerated Offenders)	69
Prior Convictions (Offenders Under Community Supervision) by Category of Supervision	72
Caseload Origin (Offenders Under Community Supervision) by Category of Supervision	72
Primary Offense (Offenders Under Community Supervision) by Race and Sex	73
Risk Classification as of June 30, 1977 (Offenders Under Community Supervision) by Race and Sex	73
Primary Offense (Offenders Under Community Supervision) by Category of Supervision	74
Risk Classification as of June 30, 1977 (Offenders Under Community Supervision) by Category of Supervision	74
Use of Alcohol and/or Narcotics (Incarcerated Offenders)	75
Admitted Narcotics Use Reported by Inmates (Incarcerated Offenders)	75
Alcohol Use as of June 30, 1977 (Offenders Under Community Supervision) by Race and Sex	76
Drug Use (Offenders Under Community Supervision) by Race and Sex	76
Pre and Postsentence Investigations Conducted (Offenders Under Community Supervision) by Race and Sex	77



This special report was promulgated at a total cost of \$ 4,350.00 or .57 per copy to (1) inform those interested and (2) provide training in production for the inmates of Sumter Correctional Institution.

END