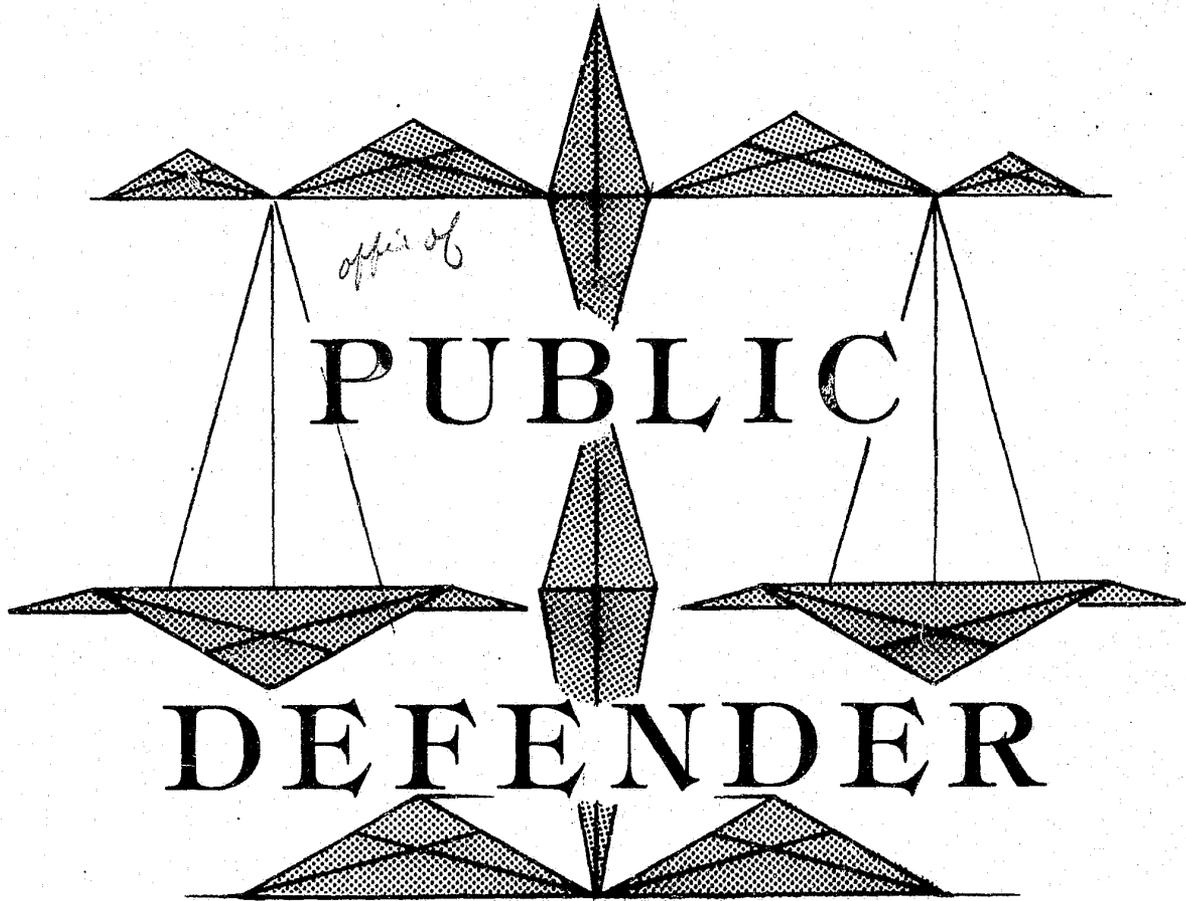


ANNUAL REPORT

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County of Santa Clara

California

ANNUAL REPORT - 1977-78

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County of Santa Clara

California

ANNUAL REPORT

FISCAL YEAR 1977-78

I. JURISDICTION AND AUTHORITY

Santa Clara County Ordinance Code Section A2-51 and California Government Code Section 22706 authorize the Public Defender to provide legal representation to persons financially unable to employ counsel in criminal, juvenile and mental proceedings, and in certain civil cases including involuntary adoptions, developmentally disabled and probate conservatorships.

The Santa Clara County Public Defender's Office endeavors to provide vigorous, competent legal representation in compliance with statutory and constitutional requirements and professional standards. This assistance is provided in all of the courts of Santa Clara County including Superior, Juvenile and Municipal Courts, and in the State Appellate and Federal Courts in appeals and writ proceedings in selected cases.

II. OPERATIONS

A. General Activities

1. Legal Division: During Fiscal Year 1977-78, the Public Defender received 25,854 new cases, compared to 25,936 cases during 1976-77 -- a very slight decrease of 0.3%. However, the court appearances increased from 65,299 to 68,191 -- or 4.4%. The case-load of each staff attorney (a total of 58) averaged 445 new cases

and 1,175 court appearances -- a rate of about two new cases and five court appearances by each attorney every working day. The attorneys conducted 309 jury trials, 2,430 felony preliminary hearings, and 2,173 motion proceedings. The average cost per case was \$121.34, compared to a cost of \$554.34 per case for appointed private counsel in conflict cases.*

In accordance with office policies and procedures, all applicants for services were carefully screened to ensure that services were provided only to qualified persons financially unable to afford private counsel. As a result 2,511 who initially requested representation were either rejected or referred to the Bar Association's Public Defender Referral Panel, or they secured private counsel after partial services.

For the second successive year, the largest caseload increase occurred in the Juvenile Court -- from 3,265 cases in 1976-77 to 3,762 cases in 1977-78, or an increase of 15%. This included an 11.9% increase (304 cases) in delinquency matters (Welf. & Insts. Code §602) which was largely the result of the enactment of AB 3121 last year. (See discussion in 1976-77 Annual Report, at p.5.) Child abuse cases (Welf. & Insts. Code §300) also increased 14.5%. Contested hearings increased by nearly 9%, or 227 cases. Overall, public defender attorney caseloads in the Juvenile Court rose from 503 cases per attorney to 537 cases.

The mental health section also experienced a substantial

* In FY 77-78, the total cost for private counsel appointments was \$407,333, covering a total of 733 claims submitted by private counsel.

rise in court activity despite a decrease in the number of cases handled. While court proceedings increased from 1,512 to 3,192 (a rise of 111%), the caseload itself dropped from 5,723 to 5,078 (-11.3%). This reflected a change in the requirement that the Public Defender interview and advise each mental health detainee.

A comparison of Legal Division Activities for each of the major case categories with the previous year is as follows:

	<u>1976-77</u>	<u>1977-78</u>	<u>% Change</u>
Felonies*	5,492	5,564	+ 1.3
Misdemeanors*	10,998	10,805	- 1.8
Juveniles	3,295	3,762	+15.0
Mental Health	5,723	5,078	-11.3
Special Proceedings	<u>428</u>	<u>645</u>	<u>+51.2</u>
	25,936	25,854	- 0.3

2. Investigation Division: A substantial increase occurred in the Public Defender's Investigation Division workload activity, as follows:

	<u>1976-77</u>	<u>1977-78</u>	<u>% Change</u>
Felonies	641	732	+ 14.2
Misdemeanors	879	1,007	+ 14.6
Juvenile	230	285	+ 23.9
Mental Health	<u>5</u>	<u>20</u>	<u>+300.0</u>
	1,755	2,044	+ 16.5%

The investigators also interviewed 6,361 witnesses -- an increase of 37.7% over 1976-77.

* Includes probation violation cases -- felonies (707) and misdemeanors (494).

3. Administrative Services Division: This division provides vital secretarial and clerical services needed to prepare and process case files, correspondence, legal briefs, transcribe recorded statements, calendar court appearances, receive office visitors, operate telephones and other office equipment, and record workload statistics. During FY 77-78, the staff of this division opened and processed 25,854 new case files, calendared 68,191 court appearances, received more than 10,000 office visitors, and prepared legal memoranda and briefs in support of more than 500 motions, writs and appeals.

Over the past four years the workload of the clerical staff of this division has increased 26% without additional staffing. This situation has created extreme difficulties in maintaining case files and records so that attorneys can be prepared to proceed with their cases. Additional clerical staff is a top priority of the Department for 1978-79.

B. Special Problems

1. Budget Freeze and Proposition 13. During the last quarter of the fiscal year, the Public Defender, as well as all other county departments, was subject to a hiring freeze because of impending county budget shortages and the prospect of adoption of Proposition 13 -- the statewide initiative to reduce real estate taxes. In response to a series of directives, budget proposals were submitted to meet various drastic alternatives. After

passage of Proposition 13 in June, 1978, the Public Defender's budget for 1978-79 was reduced by 6%, which amounted to \$183,500. To meet this decrease it was necessary to lose by attrition a total of four (4) attorneys and one (1) legal stenographer. The loss of the attorney positions resulted in the elimination of the training officer, the lead attorney in the Superior Court, an attorney assigned to the Juvenile Court, and one in the San Jose Municipal Court.

The losses of the training officer and the Superior Court lead attorney have had a detrimental effect on the Public Defender's ability to provide supervision and training that has proven so valuable for new attorneys who have had no previous trial experience and for the proper development of intermediate staff lawyers. (See 1976-77 Annual Report, pp. 17-22.)

The Public Defender will monitor the continuing effect of these reductions upon attorney caseloads to assess their impact on the quality of services. Caseloads will be measured on the basis of data from an analysis of caseload experience over the past seven years including periods when it was necessary to withdraw from representation in order to comply with professional and constitutional mandates against excessive caseloads. (See Appendix I.)

2. New California Determinate Sentencing Law (SB 42).

On July 1, 1977, California's new Determinate Sentencing Law (SB 42/AB 476) became operational. In effect, the new law shifted

the responsibility for fixing state prison sentences from the state level (i.e., the former Adult Authority) to the local level -- the Superior Court. In general, for each felony offender to be sentenced to state prison, the law provides a choice of three possible determinate sentences; the Court must select the middle term in the absence of aggravating or mitigating circumstances. The higher penalty is to be imposed if aggravating circumstances are found, and the lower penalty if there are mitigating circumstances. Enhancement penalties may also be imposed for use of weapons, great bodily injury, and prior convictions.

Prior to its effective date, the Public Defender's Training Officer (Philip H. Pennypacker) conducted several training programs on the new law. He also designed a case file form to be used for calculating sentences. These activities enabled the Public Defender's felony trial attorneys to adapt quickly to expanded responsibilities under the new law.

3. Sentencing Alternatives Program Termination. During September, 1977, the Public Defender was deprived of an important sentencing alternatives support resource carried on by the Voluntary Action Center of Santa Clara County. (See 1975-76 Annual Report, pp.13-14.) This was a project supported by LEAA funds from the Region "J" Criminal Justice Planning Board and was sponsored by the Santa Clara County Joint Judges Committee on the Administration of Justice. However, after 8 months of operation,

the Judges Joint Committee withdrew its sponsorship of the program on the basis that it was not germane to the "courts'" function.

The Public Defender proposed to sponsor a similar program and developed a grant application entitled "Project Phoenix." However, the County Executive recommended an expanded proposal be submitted in 1978. This was foreclosed, however, when the Regional Criminal Justice Board was disbanded due to the withdrawal of the City of San Jose.

In an attempt to develop in-house support service of this kind, the Public Defender reassigned a CETA (Comprehensive Education and Training Act) Investigator Assistant (Deborah Howard) to work under the direction of the Public Defender's senior social worker (Lynne Woodward) to assist attorneys with rehabilitative alternatives in appropriate cases. (See "Social Services in Adult Criminal Cases," p. 9, infra.)

C. Achievements.

1. Dispositional "Success" Rates in Trials and Settlements.

An assessment of staff effectiveness can be made on the basis of favorable case dispositions, including acquittals, dismissals and reduced charges. The following presents these "success" rates in trials, preliminary hearings, motions, and settlements during the year:

TRIALS

FELONIES (Superior Court)

	<u>Jury Trials</u>	<u>Court Trials</u>
Found Not Guilty	9	3
Found Guilty Lesser Offense	48	1
Found Guilty as Charged	<u>36</u>	<u>8</u>
<u>Totals</u>	93*	12
<u>**Success Rates:</u>	<u>61% [69%]</u>	<u>33% [74%]</u>

*(Includes 12 murder trials of which 2 defendants were found not guilty and 4 were found guilty of lesser charges -- a 50% success rate.)

** (Includes total of acquittals and lesser findings. Percentages in brackets show rates of previous year.)

MISDEMEANORS (Municipal Courts)

Found Not Guilty	56
Found Guilty	<u>99</u>
<u>Total</u>	155
<u>*Success Rate:</u>	<u>36.1% [42%]</u>

*(The reduction in this rate for the current year is due to elimination of the category of "Guilty of Lesser Charges.")

PRELIMINARY HEARINGS (Felonies in Municipal Courts)

Dismissals	278
Not Held to Answer	17
Diversions	12
Pleaded Guilty to Lesser Charges	724
Pleaded Guilty as Charged	42
Held to Answer	<u>1,932</u>
<u>Total</u>	3,005
<u>*Success Rate:</u>	<u>34.3% [29.7%]</u>

*(Includes dismissals, diversions, and pleas and findings on lesser charges.)

SETTLEMENTS

FELONIES

Dismissals Before Trial	90
Pleaded Guilty to Lesser Charge	985
Pleaded Guilty as Charged (With and Without Conditions)	<u>529</u>
<u>Total</u>	1,604
<u>*Success Rate:</u>	<u>67% [80%]</u>

*(Includes dismissals and pleas to lesser charges.)

MISDEMEANORS

Diversions	212
Dismissals Before Trial	1,109
Pleaded Guilty (With and Without Conditions)	<u>5,452</u>
<u>Total</u>	6,773
<u>*Success Rate:</u>	<u>19.5% [59.5%]</u>

*(The reduction in this rate for the current year is due to elimination of the category of "Pleas to Lesser Charges.")

2. Social Services in Adult Criminal Cases. With the termination of the VAC Sentencing Alternatives Program (see above), the Public Defender had an urgent need for social work support services in adult as well as juvenile court cases. This has been provided on a limited, experimental basis by assigning one of the Department's CETA investigator assistants (Deborah Howard) to handle these cases under the direction of the Juvenile Court Section's social workers. In a limited number of cases, the social workers have provided counseling on social and emotional problems,

diagnostic evaluations and recommendations for dispositional alternatives to incarceration. The courts appear to have acted favorably in many of these cases.

Casework efforts are directed towards ameliorating the kinds of behavior that bring the client into the criminal justice system. Recommendations at sentencing include residential alcohol and drug treatment, placement in rehabilitation job training programs, and out-patient and residential psychiatric treatment.

The following are several examples of alternative dispositional recommendations that were accepted by the courts:

A 38-year-old alcoholic stepfather accused of sexually molesting his 6-year-old stepdaughter, facing 9 months in prison, was enrolled in an intensive alcohol treatment program and intensive psychiatric counseling through the Child Sexual Abuse Program at Juvenile Court. Counseling provided by our social worker for husband, wife and child enabled each to define and resolve the problems that led to this one incident, allowed the family to remain intact, as the child was extremely fond of her father, and prevented the mother and two children from having to receive public assistance which would have been necessary had our client been incarcerated.

A 30-year-old mother of two, having been brutally beaten and assaulted in front of her children by an irrational casual male acquaintance, was given probation after stabbing her attacker in panic and self-defense. This responsible, caring mother was able to continue her employment and college program as well as provide for the care of her own children, who had been severely traumatized by this tragic chain of events. The social worker provided intensive weekly therapy for her to help her cope

with the fear and anxiety that had temporarily immobilized her and to offer suggestions as to how to help the children overcome the stress they were experiencing.

A 19-year-old developmentally disabled young man, unemployed and easily led and victimized by more sophisticated peers into stealing was referred to Hope Workshop for training and job placement in a sheltered workshop providing structure for his life and his own income. His family had been extremely frustrated and bewildered by his behavior and unaware of the existence of such programs.

A 20-year-old man with a long history of educational handicaps and an extensive alcohol problem since his father's untimely death, became involved in a sexual offense against a young boy. While incarcerated, he became increasingly more guilt-ridden and despondent, planning to end his life in jail. Weekly therapy from the social worker in conjunction with the jail psychiatric staff, helped him to come to terms with his need for treatment, allowed the Court to see this isolated incident did not make him a "mentally disordered sex offender" and resulted in his eventual placement, after a minimal jail term, in a locked psychiatric facility where he will receive help for his alcoholism and remedial education so that he may return to society with sufficient skills to be self-supporting.

Development of such alternative dispositions is necessarily quite limited because of the lack of adequate social work staffing. This kind of staffing is recognized and recommended as a proper element of a public defender program to provide support for the role of defense counsel at sentencing. (See National Advisory Commission on Criminal Justice Standards and Goals, Report on Corrections, Std. 5.18.) The Public Defender plans to continue efforts to obtain grant funds to expand this important support service function.

3. Community Worker Support Services. The Public Defender's Community Worker, Rev. Henry M. Rountree, Jr., helped provide important support services during the past year. These included the following activities:

Information & Referral Contacts	
Telephone	272
In-Person	202
Attorney	51
Client Supportive Services	157
Field Interviews	43
Outside Agency Contacts (including inter-county)	161

Rev. Rountree also initiated a new chaplaincy program to enlist the ministers in the community, as well as lay persons, to volunteer personal support and assistance to public defender clients. (See list of client support service volunteers, Appendix C(2), below.)

Rev. Rountree also informed the community about the services of the public defender by speaking at churches, college classes and service clubs, and he represented the public defender in support of agencies that help public defender clients to obtain renewed funding. These included: Agape Outreach, Friends Outside, Santa Clara County Information & Referral Service, Project DARE, Project Intercept, the Santa Clara County Bar Association's Inmate Legal Services, and the Center for Employment Training.

Among the success stories resulting from Rev. Rountree's activities were the following:

Assisting a young Black Air Force enlistee to remain in the military service by obtaining letters of support from the youth's commanding officer and chaplain, confirming that he had not enlisted to escape prosecution on a felony burglary charge, and helping the youth surrender and to obtain his release on his own recognizance, with the ultimate result that the judge reduced the felony to a misdemeanor and imposed a fine thereby allowing the young man to remain in the Air Force.

Assisting a client to obtain permission of his probation officer to allow the client to leave California to avoid threats made to him as a result of a mistaken news report linking him to the Mexican Mafia.

Assisting an 18-year-old to obtain religious counseling to assist him to adjust to the crisis of his mother's impending death from cancer.

Assisting a German-speaking client who was arrested for receiving stolen property by contacting a German pastor who aided him with language and visa problems, and in obtaining a place to stay.

Persuading a parent to provide needed financial assistance to a teenage son by means of counseling.

Providing minority community support and mediation for several clients in a Chicano pastor's halfway house for drug abusers.

III. NEW PROGRAMS AND PROJECTS

Lawyer Exchange Program With the State Public Defender. In March, 1978, the Public Defender initiated a lawyer exchange program with the State Public Defender's office in San Francisco. Under this agreement each office designated one member of its attorney staff for a temporary 6-month assignment in the other office. Robert Regan volunteered as the first lawyer to be in the program. Phyllis Hamilton of the State Public Defender was

assigned here. Both attorneys received valuable experience to aid them in their regular duties.

State Training Director Appointment. Philip H. Pennypacker took a one-year leave of absence in February, 1978, to become Executive Director of the California Public Defenders Association. Mr. Pennypacker's selection resulted from his experience and fine work as office training officer.

Brief Bank System. A major long-term goal was achieved with the completion of a new brief bank system. (See Policy & Procedures Manual, Part II, §308.) This system utilizes a master subject index, brief bank covers with digest and index for each brief bank, and subject, author and case name index cards.

Policy & Procedures Manual Additions. Among the new policies and procedures developed were the following: A client grievance procedure (Part I, §700.2); a list of general policies governing legal division and investigator division assignments (Part II, §§105.1 and 105.2); a procedure for file retention and purging of files (Part II, §210.1); and a goals development procedure (Part II, §515).

Law Reform Activities.

1. State Bar Legislative Proposals. The Public Defender served on the Santa Clara County Bar Association's Legislative

Committee and was a delegate to the 1978 State Bar Conference in San Francisco. Several important criminal law reforms were proposed as a result of experience of staff lawyers. These included: procedures to safeguard the rights of arrested persons engaged as undercover agents (Resolution 12-9); provision of a pretrial motion to suppress illegally obtained statements (Res. 12-10); authorization of judge as well as work furlough administrator to determine if a defendant may be placed on work furlough (Res. 12-11); prohibition on use of a prior inconsistent out-of-court statement to be used to establish truth in a criminal case (Res. 12-12); provision of an automatic stay for defense as well as prosecution for appellate relief from an adverse ruling on a motion to suppress evidence (Res. 12-14); provision for presence and advice of rights to parents or guardians when interrogating minors about criminal charges (Res. 5-9); and procedures for statement of reasons on de-publication of appellate court opinions by the supreme court when hearings are denied (Res. 10-5).

2. State Bar Committee on Unpublished Opinions. The Public Defender was appointed to a new State Bar committee organized to review requests to publish unpublished appellate court opinions. The committee submits its recommendations to the State Bar Board of Governors and to the Supreme Court requesting publication of opinions that the committee believes merit publication under Rule 976 of the California Rules of Court.

3. American Bar Association Center For Defense Services.

The Public Defender was a major contributor to the development of an American Bar Association proposal for the National Center for Defense Services -- a non-profit federal corporation to provide financial assistance to state and local defense service programs. This activity was carried on as part of the Public Defender's work on the ABA Standing Committee on Legal Aid and Indigent Defendants which drafted the center proposal that was finalized in late 1977. A major segment of the report supporting the proposal was drafted by the Public Defender. In May, 1978, the Public Defender attended a meeting at the White House in Washington, D.C., where the proposal was submitted to the national administration.

IV. FINANCIAL DATA

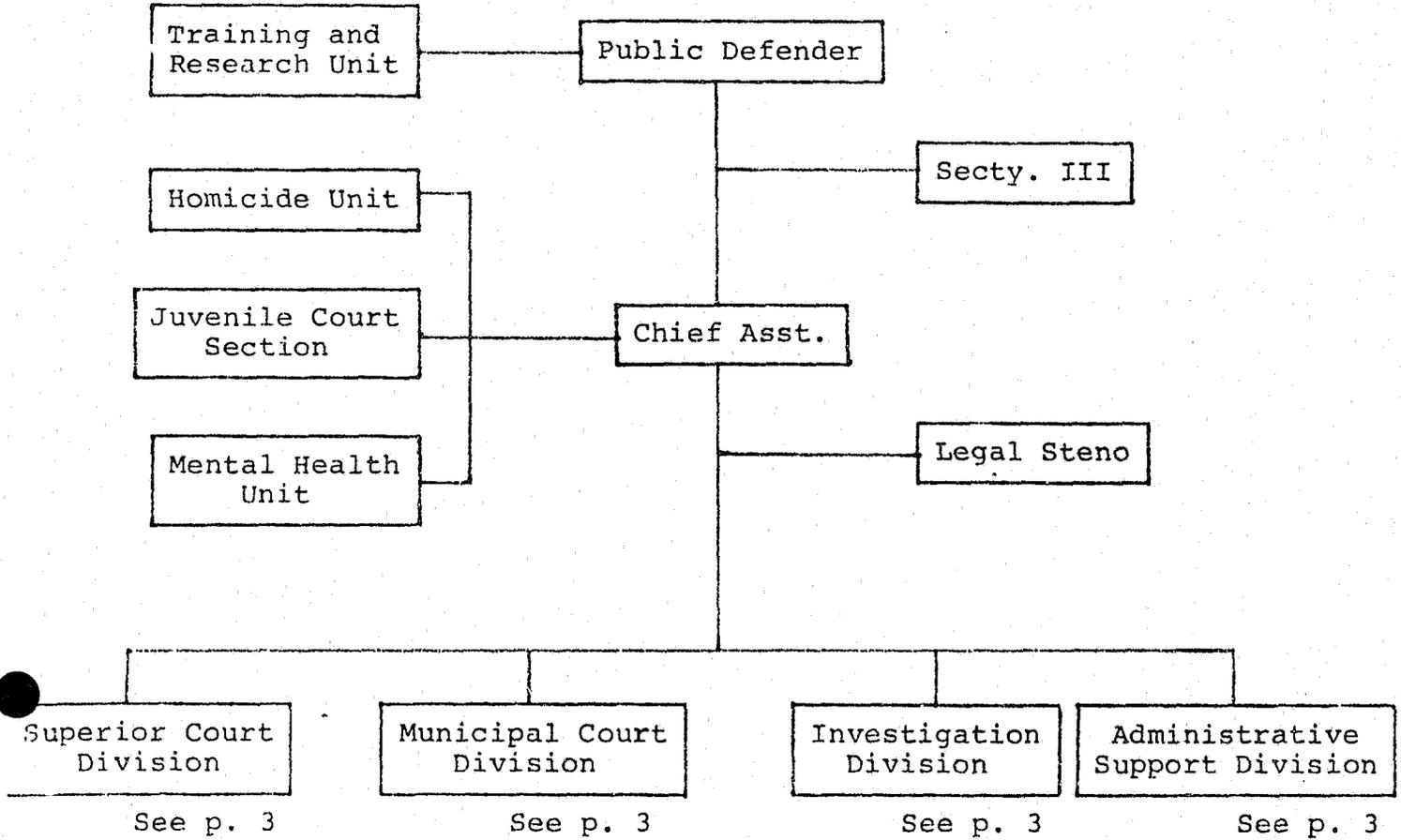
The following is a summary of actual expenditures and revenues for 1977-78 compared to the previous year:

	<u>1976-77</u>	<u>1977-78</u>
<u>Expenditures</u>		
Salaries	\$2,380,522	\$2,985,842
Overtime Meals	322	132
Telephone Services	30,608	32,641
Witness Expense	1,450	4,105
Maintenance-Equip.	25	-0-
Office Expense	19,999	17,643
Meter Postage	1,615	1,583
Prof. & Special Services	22,591	21,653
Data Processing	7,205	-0-
Rent - Equip.	5,054	5,999
Rent - Structures	27,062	-0-
Educational Expense	2,116	1,386
Memberships	1,800	1,800
Printing	-0-	4,316
Transportation & Travel	3,308	3,535
Automobile Mileage	11,491	11,605
Automobile Services	38,865	40,660
Fixed Assets	-0-	4,288
	<u>\$2,554,033</u>	<u>\$3,137,188</u>

Revenue

State Reimbursement	32,011.55	128,040
Collections - Legal Services	<u>13,906.00</u>	<u>52,308</u>
	\$45,917.55	\$180,348

COUNTY OF SANTA CLARA	
1978-79 ORGANIZATIONAL SUMMARY	
Agency/Dept. Title: Public Defender	Date: 6/30/78



	Approved 6/30/78	Expected 6/30/79	Net Reduction	Current Vacancies
# of Permanent Positions	111	106	5	7
# of CETA Positions	7	7	0	0
Total	118	113	5	7

COUNTY OF SANTA CLARA	
1978-79 ORGANIZATIONAL SUMMARY	
Agency/Dept. Title: Public Defender	Date: 6/30/78

TRAINING & RESEARCH UNIT		
Pos. 6/30/78	Class.	Pos. 6/30/79
1	Training Officer	0
3	Atty. I, II, III, or IV	2

Pos. 6/30/78	Class.	Pos. 6/30/79
1	Public Defender	1

JUVENILE COURT SECTION		
Pos. 6/30/78	Class.	Pos. 6/30/79
7	Atty. I, II, III, or IV	6
1	Legal Steno	1
2	Social Wkrs.	2
2	Legal Aides	2

Pos. 6/30/78	Class.	Pos. 6/30/79
1	Chief Asst. Public Defender	1

MENTAL HEALTH SECTION		
Pos. 6/30/78	Class.	Pos. 6/30/79
3	Atty. I, II, III, or IV	3
2	Legal Aides	2

HOMICIDE UNIT		
Pos. 6/30/78	Class.	Pos. 6/30/79
3	Atty. III or IV	3

(C) designates Ceta positions.

COUN OF SANTA CLARA	
1978-79 ORGANIZATIONAL SUMMARY	
Agency/Dept. Title: Public Defender	Date: 6/30/78



SUPERIOR COURT DIVISION		
Pos. 6/30/78	Class.	Pos. 6/30/79
1	Asst. Pub. Defender	1
1	Lead Atty.	0
14	Atty. II, III, or IV	15

MUNICIPAL COURT DIVISION		
Pos. 6/30/78	Class.	Pos. 6/30/79
1	Asst. Pub. Defender	1
26	Atty. I, II, III, or IV	25
7(3C)	Legal Aides	7(3C)

INVESTIGATION DIVISION		
Pos. 6/30/78	Class.	Pos. 6/30/79
1	Chief Inv.	1
1	Inv. III	1
12	Inv. I/II	12
2(C)	Inv. Asst.	2(C)

ADMINISTRATIVE SUPPORT DIVISION		
Pos. 6/30/78	Class.	Pos. 6/30/79
1	Admin. Supp. Off. II	1
1	Supervising Clerk II	1
1	Secretary III	1
7	Legal Stenos	7
9(1C)	Clerk II	8(1C)
1	Clerk I	1
2	Transcript.	2
2	Tel. Oprs.	2
1	Comm. Wkr. I	1
1(C)	Comm. Wkr. II	1(C)

(C) designates Ceta positions.

DEPARTMENTAL STAFF

(As of June 30, 1978)

PUBLIC DEFENDER: Sheldon Portman
CHIEF ASST. PUBLIC DEFENDER: Howard A. Siegel
ASST. PUBLIC DEFENDERS: Norwood A. Nedom
Ronald A. Norman

LEGAL DIVISION

Deputy Public Defenders:

Attorneys IV

Grant M. Armstrong
Frank D. Berry
N.A. (Tony) Christensen
William B. Cottrell
Nazario A. Gonzales
Mark B. Harmon
John C. Horning, Jr.
Thomas F. Mueller
George R. Overton
Gregory C. Paraskou
Robert K. Regan
Morris Schachter
C. Randall Schneider
Donald V. Seratti
Lloyd G. Stephens
W. Steve Stevens
Robert A. Weeks
John L. Williams

Attorneys III

Katharine V. Alexander
Nancy Hoffman
David C. Johnson
Carl L. Lambert
David M. Mann
Philip H. Pennypacker
Wesley J. Schroeder
Cris M. Story

Attorneys II

Marilyn L. Carmichael
Francis C. Cavagnaro
William H. Curtiss
Barbara B. Fargo
Allen H. Fleishman
Jette Garland
Charles N. Goldman
Edward A. Gomez
Timothy H. Hallahan
Esau R. Herrera
Michael A. Kresser
Jeffrey A. Kroeber
Alan M. Lagod
Bruce P. LoPucki
Kevin P. Morrison
Benjamin W. Reese
Rosemary Seiter
Patricia J. Tiedeman
Alan W. Tieger

Attorneys I

*John B. Aaron
Raymond A. Cota
*Ralph H. Dixon
*Katherine J. Houston
*Virginia Marcoida
*Emalie M. Ortega
*Rise R. Pichon
*Deborah A. Ryan
James M. Thompson

*New staff member hired during FY 1977-78.

Social Workers:

Lynne Woodward

Sandra R. Clark

Legal Aides:

Ernest R. Barrios
Thomas R. Hill
Aram B. James
*Robert Johnson

Mark A. Quintero
Olivia Sahagun
*Carole Sanchez
Bernardo Saucedo

INVESTIGATION DIVISION:

Chief Public Defender
Investigator:

Jerry F. O'Connell

Public Defender
Investigators:

Investigator III

Patrick J. Judge

Investigators II

Dorothy Ansberry
Cynthia J. Getta
David E. Gonzales
Marion D. Ide
Edward G. Kelley

Thomas L. Kitchens
John P. McCarron
Bernard W. Merrill
Alexander Safonoff

Investigators I

Alayne D. Bolster

Angel L. Campos

Investigator Assts.

Deborah F. Howard

*Robin K. McLaughlin

ADMINISTRATIVE SERVICES:

Administrative
Support Officer:

John W. Osborne

Supervising Clerk:

Thelma G. Rose

Legal Stenographers:

Kathleen A. Atwood
Maria A. Bradway
Fay L. Busey
Margaret A. Clark
Kathleen V. Corral

Edith W. Dorey
Mary M. Freer
Donna V. Moore
Sally E. Wert

Clerks:

Lupe Beltran
Alicia Blanco
Alice Corona
Margaret DelVillar
Linda Gaitan
Yolanda Garcia

Pamela Hereford
Belinda Ramirez
Rachel Sandoval
Betty Speck
*Ha To

Telephone Operators:

Virginia Aranda

Dorothy Ward

Community Workers:

Calvin Robinson

Henry Rountree

*New staff member hired during FY 1977-78.

ROSTER OF STUDENT ASSISTANTS AND INTERNS
DURING 1977-78

RESEARCH INTERN PROGRAM:

Hastings School of Law: Tom Castle
Sande Schmidt

Univ. of Santa Clara School of Law: Judith Barry
Jose Gastelum
Dee Goodman

SOCIAL WORKER INTERN PROGRAM:

San Jose State University: Marynella Sanchez

Stanford University: Mike Thurman

VOLUNTEERS:

Harvard University: Nick Selby

Magna Carta: Catherine Ritchey

Univ. of Santa Clara School of Law: Steven Alpers
Kenneth Costello
Bernice Edwards
Le Roy Edwards, Jr.
Idell Hunter
Bill Michael
Burton A. Nadler
Sam Polverino
Mike Regan
Virginia Saiu
Dennis Smith
Paul Smith
Mary Yale

Stanford Law School: Timothy Rutherford

ROSTER OF VOLUNTEERS PROVIDING
CLIENT SUPPORTIVE SERVICES DURING FY 1977-78

Dr. Boyd, Ph.D., Social Science, Minister, Chairperson Interdenominational Minister's Alliance Criminal Justice Committee.

Dr. John A. Brown, Ph.D., Doctor of Social Work, Assistant Professor of Social Work, San Jose State University.

Father Barry Del Bono, St. John Vianney Catholic Church, San Jose.

Rev. Shubert Hamilton, Director, Minister's Community Hotline, San Jose.

Rev. Carl Hudson, Pastor, Church of Philadelphia, Milpitas.

Rev. Chester McCall, Pastor, Director of San Mateo W.M.C.A. Youth Crisis House, Daly City.

Rev. Richard Mendez, Pastor, Alviso Apostolic Church and Director of the Agape Outreach Center.

Dr. M. Samuel Pinkston, Ph.D., M.S.W., President of Interdenominational Minister's Alliance.

Mrs. Frances M. Rountree, Food Coordinator, member Voluntary Action Board of Directors.

Friends Outside -- Mrs. Margaret Muirhead and Staff.

Santa Clara County Information & Referral Network, San Jose -- Marian Tibbits.

The Salvation Army -- Phil Stolberg, M.S.W., and Fred McElhatton, Housing Director.

WORKLOAD ACTIVITY REPORT

FISCAL YEAR 1977-78

I. SUMMARY - CASES OPENED

A. SUPERIOR COURT DIVISION

1. Felony Defendants		2,287
2. Probation Violation Proceedings		707
3. Juvenile Court		
a. Neglected/Abused Minors (W&I §300)	166	
b. Habitually Disobedient Minors (W&I §601)	153	
c. Minors Violating Criminal Law (W&I §602)	2,851	
d. Other (Traffic; Reviews to Modifications; Termination of Parental Status)	<u>592</u>	
Total		3,762
4. Mental Health		
a. Mentally Ill (LPS)	3,024	
b. Developmentally Disabled (DD)	66	
c. Probate Conservatorships (P.C.)	102	
d. Non-Court Legal Services	<u>1,886</u>	
Total		5,078
5. Special Proceedings (HOP, Discovery, (W/D as Atty., Rost, New Trial, Dism., BRB, MOR, Ballard)		619
6. Appeals and Writs		<u>26</u>
	<u>TOTAL SUPERIOR COURT</u>	<u>12,479</u>

B. MUNICIPAL COURT DIVISION

1. Felony		4,752
2. Misdemeanor		10,311
3. Probation Violations		<u>494</u>
	<u>TOTAL MUNICIPAL COURT</u>	<u>15,562</u>

Workload Activity Report - FY 77-78 (cont'd)

II. COURT ACTIVITY

A. COURT APPEARANCES

1. Superior Court Division	28,161
2. Municipal Ct. Div.	<u>40,030</u>
TOTAL	<u>68,191</u>

B. CONFLICTS DECLARED

1. Superior Ct.-Criminal	246
2. Juvenile	156
3. Municipal Ct.Div.	
a. Felony	232
b. Misdemeanor	<u>99</u>
TOTAL	<u>733</u>

C. DISPOSITIONS - SUP.CT.DIV.

1. <u>Sup.Ct.-Crim.</u>	
a. Pleas/Guilty	1,524
b. Ct./Jry.Trials	126
c. Dismissed	93
2. <u>Sup.Ct.-Juvie.</u>	
a. Detention Hrgs.	1,634
b. Fitness Hrgs.	76
c. Juris.Hrgs.	295
d. Dispo.Hrgs.	763
e. Petit.Admit.	1,791
f. Petit.Dism.	209
3. <u>Sup.Ct.-Mental Health</u>	
a. Writs	765
b. Petitions	1,602
c. Annual Revws.	<u>541</u>
TOTAL	<u>9,419</u>

D. DISPOSITIONS - MUNI.CT.DIV.

1. <u>Felony Cases</u>	
a. Held To Answer	1,932
b. PG Felony	42
c. PX Waived	464
d. Dism./Not HTA	298
e. Secured Private Counsel/ Referred to Bar/Rejected	580
f. PG Misd./Esteybar	<u>724</u>
(Subtotal)	4,040

II. D. (cont'd) (Subtotal) 4,040

2. Misdemeanor Cases

a. Pleas/Guilty	5,452
b. Dism./Diverted	1,321
c. FG CT/JT	99
d. FNG CT/JT	56
e. SPC/RTB/REJ	<u>2,243</u>
TOTAL	<u>13,211</u>

III. SUPERIOR COURT DIVISION

A. CRIMINAL CASES

1. Cases Serviced

a. Informations Filed	2,149
b. Certifications Filed	34
c. Indictments Filed	34
d. Appointed/Accepted After Arraignment	35
e. Probation Violations	707
f. Special Proceedings (NGI, 1368, MDSO, CRC, Writ H/C, Represent Witness)	619
TOTAL	<u>3,578</u>

2. Court Appearances 16,929

3. Dispositions Without Trial

a. PG as Charged	529
b. PG to Lesser	985
c. Dism./Diverted	90
d. Secured Private Counsel	133
e. Conflict (by D)	<u>239</u>
TOTAL	<u>1,976</u>

4. Trials

a. FG as Charged CT/JT	8/36
b. FG Lesser Fel.CT/JT	1/47
c. FG Misd. CT/JT	/1
d. FNG CT/JT	<u>3/9</u>
TOTAL	<u>12/93</u>

Workload Activity Report - FY 77-78 (cont'd)

III. SUP. CT. DIV.

A. Crim. Cases (cont'd)

5. <u>Motions</u>	
a. 995 Granted/Denied	85
b. 1538.5 Grtd./Den.	73
c. Other (HOP, Discovery, W/D as Atty., Rost, New Trial, Dism., Ballard, BRB, MOR)	837
TOTAL	<u>995</u>

B. HOMICIDES

1. <u>Cases Opened</u>	<u>36</u>
2. <u>Appearances</u>	<u>408</u>
3. <u>Dispositions W/O Trial</u>	
a. PG to 1st°	3
b. PB to 2nd°	6
c. PG to Mansl.	2
d. Dismissed	3
e. Not Indicted	1
f. No Charges Filed	2
g. Secured Private Counsel	1
h. Conflicts by D	7
TOTAL	<u>25</u>
4. <u>Trial Activity</u>	
a. Held to Answer	18
b. FG 1st° CT/JT	1/5
c. FG 2nd° CT/JT	1/1
d. FG Mansl. CT/JT	/2
e. FNG CT/JT	/2
TOTAL	<u>30</u>
5. <u>Cases Pending</u>	<u>126</u>
6. <u>Motions</u>	
a. 995 Grtd./Den.	1/9
b. 1538.5 Grtd./Den.	/1
c. Other (HOP, Discovery, W/D as Atty., Rost, New Trial, Dism., BRB, MOR, Ballard)	30
TOTAL	<u>41</u>

III. SUP. CT. DIV. (cont'd)

C. JUVENILE SECTION

1. <u>Cases Opened</u>	
a. Neglected/Abused Minors (W&I §300)	166
b. Habitually Disobedient Minors (W&I §601)	153
c. Minors Violating Criminal Laws (W&I §602)	2,851
d. Traffic Cases	171
e. Termination of Pa- rental Status/ Adoption (CC §237.5)	4
f. Other Cases (Reviews and Modifications)	417
TOTAL	<u>3,762</u>
2. <u>Court Appearances</u>	<u>7,517</u>
3. <u>Dispositions W/O Trial</u>	
a. <u>Jurisdictional Hrngs.</u>	
1) <u>Uncontested</u>	
Petition Admitted	1,791
Petition Dism.	209
2) <u>Contested</u>	
Sustained	243
Not Sustained	52
TOTAL	<u>2,295</u>
4. <u>Trials</u>	
a. <u>Fitness Hearings</u>	
1) Found Fit	17
2) Found Unfit	59
b. <u>Dispositional Hrngs.</u>	763
c. <u>Detention Hearings</u>	
1) Released	419
2) Detained	1,215
TOTAL	<u>2,473</u>
5. <u>Social Worker Activity</u>	
a. <u>Cases Referred</u>	1,122
b. <u>Alternatives Devel.</u>	343
c. <u>Court Appearances</u>	411

Workload Activity Report - FY 77-78 (cont'd)

III. SUP.CT.DIV.

C. Juvenile Section (cont'd)

6. <u>Conflicts</u>	<u>156</u>
7. <u>Motions</u>	
a. 1538.5	23
b. Others (HOP, Discovery, W/D as Atty., Rost, New Trial, Dismissed, BRB, MOR, Ballard)	<u>12</u>
TOTAL	<u>35</u>

D. MENTAL HEALTH SECTION

1. <u>Cases Opened</u>	<u>5,078</u>
2. <u>Court Representation</u>	
a. LPS (Lanteman-Petris- Short, W&I \$38000)	3,024
b. DD (Developmentally Disabled, H&S \$\$38451, 39009.2)	66
c. P.C. (Probate Conserva- torships (PC \$1461, H&S \$416.95)	
TOTAL	<u>3,192</u>
3. <u>Non-Court Representation</u>	
a. LPS	1,679
b. DD	154
c. P.C.	<u>53</u>
TOTAL	<u>1,886</u>
4. <u>Court Appearances</u>	<u>3,307</u>
5. <u>Annual Reviews</u>	
a. LPS	540
b. DD	0
c. P.C.	<u>1</u>
TOTAL	<u>541</u>
6. <u>Court Activity</u>	
a. <u>Writs of H/C</u>	
1) LPS	666
2) DD	72
3) P.C.	<u>27</u>
TOTAL	<u>765</u>

III. SUP.CT.DIV.

D. Mental Health Section

6. Court Activity (cont'd)

b. <u>Petitions for Conservator</u>	
1) LPS	1,422
2) DD	122
3) P.C.	<u>58</u>
TOTAL	<u>1,602</u>
c. <u>Trials</u>	
1) LPS CT/JT	8/45
2) DD CT/JT	2/1
3) P.C. CT/JT	<u>1/6</u>
TOTAL	<u>11/52</u>

E. APPELLATE SECTION

1. 995 Memos Prepared and Filed	54
2. 1538.5 Memos Prepared and Filed	34
3. 995 Motions Granted/ Denied	18/17
4. 1538.5 Motions Granted/ Denied	5/15
5. Briefs on Appeal Filed	5
6. Appellate Decisions Favorable/Unfavorable	5/5
7. Petitions for Writs Filed	19
8. Writs Granted/Denied	/6
9. Petitions for Hearing in Supreme Ct. Filed	6
10. Petitions for Hearing in Supreme Ct. Granted/ Denied	/5
11. Petitions for Rehearing Granted/Denied	2/0
12. Other Support Research (Trial Briefs; Eviden- tiary Matters; Jury Instructions; etc.)	<u>71</u>

Workload Activity Report - FY 77-78 (cont'd)

IV. INVESTIGATION DIVISION

1. <u>Case Activity</u>	
a. Felony	732
b. Misdemeanor	1,007
c. Juvenile	285
d. Mental Illness	20
e. Other Investigation	25
TOTAL	<u>2,069</u>
2. <u>Interviews</u>	<u>6,361</u>

V. MUNICIPAL COURT DIVISION

A. SAN JOSE-MILPITAS JUD.DIST.

1. <u>Cases Opened</u>	
a. Felony	2,954
b. Misdemeanor	5,491
c. Probation Violations	284
TOTAL	<u>8,729</u>
2. <u>Court Appearances</u>	<u>21,015</u>
3. <u>Felony Cases</u>	
a. Held to Answer	1,189
b. PX Waived	282
c. PG Felony	34
d. Not HIA	9
e. Dismissed	180
f. Diverted	1
g. PG Misdemeanor	309
h. Esteybar Motions	162
i. Conflicts	151
j. Secured Private Counsel	182
k. Referred to Bar/Rejected	252
TOTAL	<u>2,751</u>
4. <u>Misdemeanor Cases</u>	
a. PG	2,844
b. Dismissed	638
c. Diverted	133
d. FG CT/JT	51
e. FNG CT/JT	26
f. Conflict	41
g. SPC	115
h. RTB/REJ	1,024
TOTAL	<u>4,872</u>

V. MUNI.CT.DIV.

A. San Jose-Milpitas Jud.Dist. (cont'd)

5. <u>Motions</u>	
a. 1538.5	214
b. Others (HOP, Discovery, W/D as Atty., ROST, New Trial, Dismissed, BRB, MOR, Ballard)	348
TOTAL	<u>562</u>

B. SUNNYVALE-CUPERTINO JUD.DIST.

1. <u>Cases Opened</u>	
a. Felony	286
b. Misdemeanor	728
c. Prob. Viol.	46
TOTAL	<u>1,060</u>
2. <u>Court Appearances</u>	<u>3,614</u>
3. <u>Felony Cases</u>	
a. HIA	146
b. PX Waived	28
c. PG Felony	2
d. Not HIA	0
e. Dismissed	12
f. Diverted	2
g. PG Misdemeanor	29
h. Esteybar Motion	15
i. Conflict	16
j. SPC	14
k. RTB/REJ	19
TOTAL	<u>283</u>
4. <u>Misdemeanor Cases</u>	
a. PG	453
b. Dismissed	83
c. Diverted	11
d. FG CT/JT	/11
e. FNG CT/JT	/3
f. Conflict	10
g. SPC	17
h. RTB/REJ	117
TOTAL	<u>705</u>

Workload Activity Report - FY 77-78 (cont'd)

V. MUNI.CT.DIV.

B. Sunnyvale-Cupertino Jud.Dist. (cont'd)

5. <u>Motions</u>	
a. 1538.5	29
b. Others (HOP, Discovery, W/D as Atty., ROST, New Trial, Dismissed, BRB, MOR, Ballard)	198
TOTAL	<u>227</u>

C. SANTA CLARA JUDICIAL DISTRICT

1. <u>Cases Opened</u>	
a. Felony	306
b. Misdemeanor	811
c. Prob. Viol.	42
TOTAL	<u>1,159</u>

2. <u>Court Appearances</u>	<u>3,392</u>
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3. <u>Felony Cases</u>	
a. HTA	147
b. PX Waived	52
c. PG Felony	0
d. Not HTA	0
e. Dismissed	12
f. Diverted	1
g. PG Misdemeanor	30
h. Esteybar Motions	19
i. Conflicts	14
j. SPC	17
k. RTB/REJ	24
TOTAL	<u>316</u>

4. <u>Misdemeanor Cases</u>	
a. PG	486
b. Dismissed	85
c. Diverted	14
d. FG CT/JT	16
e. FNG CT/JT	5
f. Conflict	6
g. SPC	13
h. RTB/REJ	154
TOTAL	<u>779</u>

V. MUNI.CT.DIV.

C. Santa Clara Jud.Dist. (cont'd)

5. <u>Motions</u>	
a. 1538.5	18
b. Others (HOP, Discovery, W/D as Atty., ROST, New Trial, Dismissed, BRB, MOR, Ballard)	128
TOTAL	<u>146</u>

D. PALO ALTO-MT.VIEW JUD. DIST.

1. <u>Cases Opened</u>	
a. Felony	736
b. Misdemeanor	1,782
c. Prob. Viol.	62
TOTAL	<u>2,580</u>

2. <u>Court Appearances</u>	<u>6,852</u>
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3. <u>Felony Cases</u>	
a. HTA	234
b. PX Waived	50
c. PG Felony	0
d. Not HTA	1
e. Dismissed	37
f. Diverted	5
g. PG Misdemeanor	66
h. Esteybar Motions	3
i. Conflicts	30
j. SPC	16
k. RTB/REJ	4
TOTAL	<u>446</u>

4. <u>Misdemeanor Cases</u>	
a. PG	992
b. Dismissed	162
c. Diverted	17
d. FG CT/JT	1/10
e. FNG CT/JT	/6
f. Conflicts	32
g. SPC	74
h. RTB/REJ	405
TOTAL	<u>1,699</u>

Workload Activity Report - FY 77-78 (cont'd)

V. MUNI. CT. DIV.

D. Palo Alto-Mt.View Jud.Dist. (cont'd)

5. <u>Motions</u>	
a. 1538.5	23
b. Others (HOP, Discovery, W/D as Atty., ROST, New Trial, Dismissed, BRB, MOR, Ballard)	48
TOTAL	<u>71</u>

E. LOS GATOS-CAMPBELL-SARATOGA
JUDICIAL DISTRICT

1. <u>Cases Opened</u>	
a. Felony	254
b. Misdemeanor	865
c. Prob. Viol.	39
TOTAL	<u>1,158</u>

2. <u>Court Appearances</u>	<u>3,130</u>
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3. <u>Felony Cases</u>	
a. HIA	123
b. PX Waived	20
c. PG Felony	1
d. Not HIA	2
e. Dismissed	12
f. Diverted	3
g. PG Misdemeanor	20
h. Esteybar Motions	12
i. Conflicts	7
j. SPC	6
k. RTB/REJ	23
TOTAL	<u>229</u>

4. <u>Misdemeanor Cases</u>	
a. PG	352
b. Dismissed	84
c. Diverted	21
d. FG CT/JT	/3
e. FNG CT/JT	/4
f. Conflicts	4
g. SPC	5
h. RTB/REJ	232
TOTAL	<u>705</u>

V. MUNI. CT. DIV.

E. Los Gatos-Campbell-Saratoga
Jud.Dist. (cont'd)

5. <u>Motions</u>	
a. 1538.5	9
b. Others (HOP, Discovery, W/D as Atty., etc.)	22
TOTAL	<u>31</u>

F. GILROY-MORGAN HILL JUDICIAL
DISTRICT

1. <u>Cases Opened</u>	
a. Felony	221
b. Misdemeanor	634
c. Prob. Viol.	21
TOTAL	<u>876</u>

2. <u>Court Appearances</u>	<u>1,987</u>
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3. <u>Felony Cases</u>	
a. HIA	103
b. PX Waived	34
c. PG Felony	5
d. Not HIA	5
e. Dismissed	25
f. Diverted	0
g. PG Misdemeanor	36
h. Esteybar Motions	23
i. Conflicts	14
j. SPC	10
k. RTB/REJ	13
TOTAL	<u>268</u>

4. <u>Misdemeanor Cases</u>	
a. PG	325
b. Dismissed	57
c. Diverted	16
d. FG CT/JT	2/5
e. FNG CT/JT	3/7
f. Conflicts	6
g. SPC	8
h. RTB/REJ	79
TOTAL	<u>508</u>

Workload Activity Report - FY 77-78 (cont'd)

V. MUNI.CT.DIV.

F. Gilroy-Morgan Hill Jud.Dist. (cont'd)

5. <u>Motions</u>	
a. 1538.5	31
b. Others (HOP, Discovery, W/D as Atty., ROST, New Trial, Dismissed, BRB, MOR, Ballard)	<u>34</u>
TOTAL	<u>65</u>

VI. TRAINING DIVISION

A. Training of Individuals

1. Number of new Attys. com- pleting initial training	5
2. Number of new legal aides completing initial training	2
3. Number of Attys. trained for new assignments	6
4. Number of reviews of staff member progress	<u>74</u>
TOTAL	<u>87</u>

B. In-House Training Programs

1. Number held	9
2. Number of persons attending	135
3. Number of pages of printed handouts distributed	55

C. Outside Training Programs
 Attended

1. Number of programs	10
2. Number of persons attending	45

VI. TRAINING DIVISION (cont'd)

D. Miscellaneous Duties and
 Activities

1. Administrative meetings and conferences	32
2. Conferences and meetings attended outside of office	15
3. Others (speeches to school groups)	3

California

INVESTIGATION DIVISION REPORT

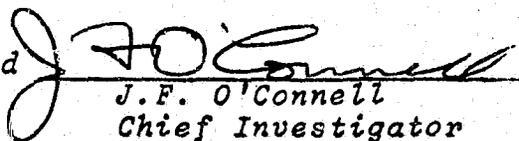
Fiscal Year 1977 - 1978

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Referred	160	193	156	193	194	192	227	143	166	164	155	126	2069
ADULTS	136	183	135	157	165	162	188	120	146	137	143	112	1784
Felony	60	79	56	73	62	64	81	47	51	53	54	52	732
Misdemeanor	75	104	74	81	98	97	103	69	86	78	84	58	1007
Mental	1	0	2	1	5	1	3	3	3	0	1	0	20
Outside Ser- vice Requests	0	0	2	0	0	0	1	0	3	1	0	1	8
Financial Eligibility Advice and Assistance	0	0	0	0	0	0	0	0	0	2	1	0	3
	0	0	1	2	0	0	0	1	3	3	3	1	14
JUVENILES	24	10	21	36	29	30	39	23	20	27	12	14	285
Felony	15	7	13	22	14	17	19	10	6	15	7	10	155
Misdemeanor	9	3	8	14	15	13	20	13	14	12	5	4	130

Services	171	243	154	154	163	127	121	172	199	244	250	175	2173
Field Interviews	260	305	293	354	379	290	342	254	347	251	237	303	3115
Office Interviews	177	222	247	294	210	261	340	284	334	274	331	272	3246
Cases Pending End of Month	167	148	160	218	217	263	363	172	194	167	160	168**	

**Cases Pending

January 4
 February 3
 March 7
 April 16
 May 52
 June 86
 Homicides: 13

Submitted 
 J.F. O'Connell
 Chief Investigator

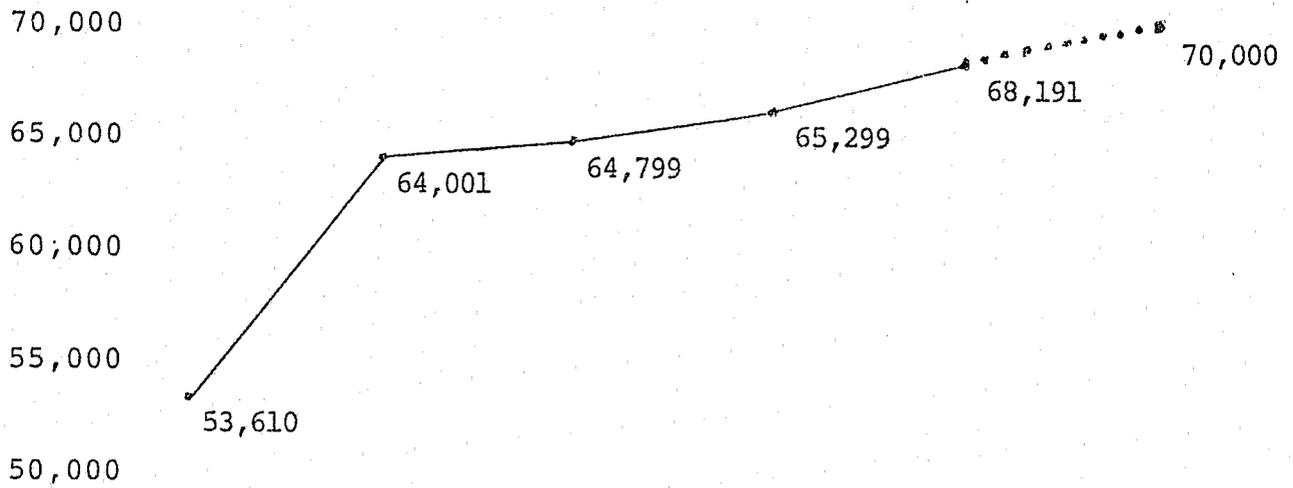
PUBLIC DEFENDER
- Investigation Section -

FIVE YEAR
STATISTIC COMPARISON
(7/01/78)

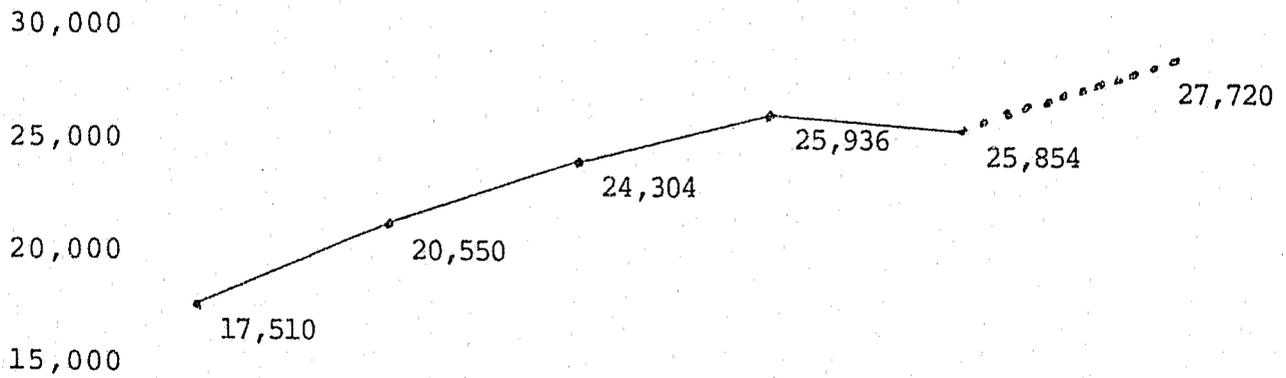
	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>Inc-Dec.</u> %
ADULT FELONY	448	580	587	641	732	+ 14.2%
ADULT MISDEMEANOR	909	994	846	891	1007	+ 13.0%
ADULT OTHER	21	9	27	30	45	+ 50.0%
ADULT TOTAL	1378	1583	1460	1552	1784	+ 14.9%
JUVENILE FELONY	91	113	82	128	155	+ 21.1%
JUVENILE MISDEMEANOR	53	116	49	102	130	+ 26.9%
JUVENILE TOTAL	144	229	131	230	285	+ 23.9%
CASE TOTAL	1522	1840	1591	1794	2069	+ 14.2%
SERVICES	1245	917	869	1495	2173	+ 45.4%
CASE AVERAGE PENDING PER MONTH	95	176	121	148	200	+ 35.1%
FIELD INTERVIEWS	3260	3039	2851	3096	3115	+ .6%
OFFICE INTERVIEWS	930	974	1444	1525	3246	+ 47.3%
HOMICIDES	24	37	24	36	43	+ 19.4%

Jerry F. O'Connell
Chief Investigator

COURT APPEARANCES



CASES OPENED



ACTUAL,
1973-74

ACTUAL
1974-75

ACTUAL
1975-76

ACTUAL
1976-77

ACTUAL
1977-78

PROJECTED
1978-79

COST PER CASE

1977-78

COURT APPOINTED COUNSEL

PUBLIC DEFENDER

\$554.34

600

500

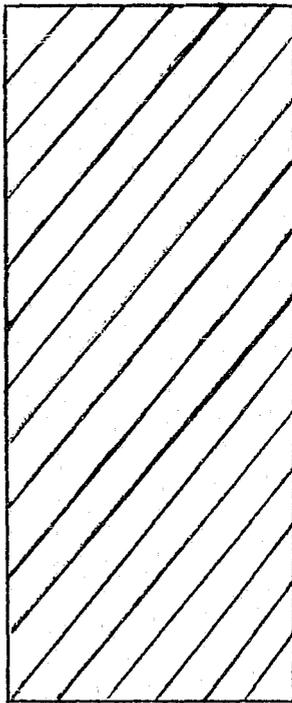
400

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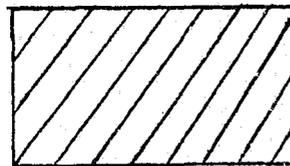
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733 Claims
at \$407,333

\$121.34



25,854 Cases
at \$3,137,188

SEVEN-YEAR PUBLIC DEFENDER ATTORNEY CASELOAD

TYPE CASELOAD	FISCAL YEAR							(d) 77-78	7-Year Average Caseload
	71-72	72-73	73-74	74-75	75-76	76-77			
<u>MIXED</u>	371	366	427	419	445	402	367	400	
a. (No. of Cases)	(14,100)	(14,993)	(17,511)	(20,550)	(24,262)	(25,936)	(25,306)		
b. (No. of Attorneys)	(34)	(37)	(37)	(43)	(48.5)	(54.5)	(58)		
c. (No. of Legal Aides)*	(4)	(4)	(4)	(6)	(6)	(10)*	(11)*		
<u>FELONY</u>	208	165	185	193	171	172	163	178	
a.	(4,178)	(3,793)	(4,245)	(4,815)	(4,796)	(5,492)	(5,371)		
b.	(18)	(21)	(22)	(23)	(26)	(30)	(31)		
c.	(2)	(2)	(1)	(2)	(2)	(2)	(2)		
<u>MISDEMEANOR</u>	438	500	657	540	551	536	497	531	
a.	(6,143)	(7,005)	(8,545)	(9,993)	(10,186)	(10,998)	(10,939)		
b.	(12)	(12)	(11)	(16.5)	(16.5)	(16.5)	(17)		
c.	(2)	(2)	(2)	(2)	(2)	(4)	(5)		
<u>JUVENILE</u>	597	637	699	663	535	411	411	565	
a.	(1,790)	(1,912)	(2,096)	(2,651)	(2,677)	(3,291)	(3,696)		
b.	(3)	(3)	(3)	(3)	(4)	(6)	(7)		
c.	(0)	(0)	(0)	(1)	(1)	(2)	(2)		
<u>MENTAL HEALTH</u>	1,514	1,351	835	1,002	1,688	1,431	936	1,251	
a.	(1,514)	(1,351)	(1,671)	(2,004)	(5,064)	(5,723)	(4,678)		
b.	(1)	(1)	(1)	(1)	(2)	(2)	(3)		
c.	(0)	(0)	(1)	(1)	(1)	(2)	(2)		

- a. Total number of cases handled
- b. Total number of attorneys
- c. Total number of legal aides *(including CETA)
- (d) Projected on basis of first 10 months of FY

END