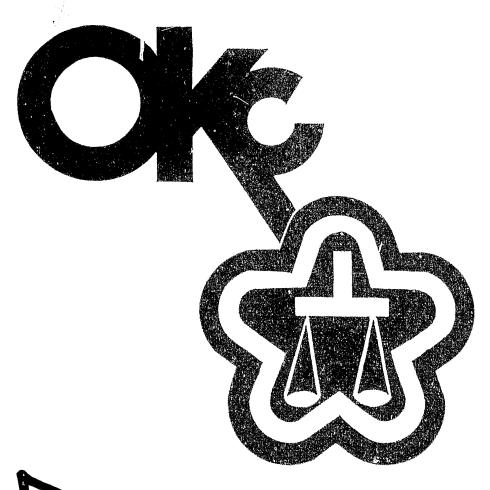
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annual 78-79
report



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MUNICIPAL COURT

Department of Court Administration The City of Oklahoma City

NCJR5

FEB 26 1980

ACQUISITIONS

Annual Report January 31, 1980

Prepared by the Department of Court Administration

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MUNICIPAL COURTS OF THE CITY OF OKLAHOMA CITY

Presiding Municipal Judge Edward B, Dycus

Associate Municipal Judge Albert V. Alexander Terry A. Pendell Rees T. Evans

Court Administrator Jana L. Bagwell MUNICIPAL COURT BUILDING 700 COUCH DRIVE 73102 January 31, 1980 Telephone
Area Code 405
Judicial
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PREFACE

This is the third annual report issued by the Department of Court Administration concerning the Oklahoma City Municipal Court System's workload and accomplishments for Fiscal Year 1978-79. Preparation of an annual report is a recommended procedure established by the National Advisory Commission on Criminal Justice Standards and Goals.

The Municipal Court System is divided into seven (7) divisions. These include Judicial, Administration, Traffic Court of Record, Municipal Court of Record-Jury Division, Municipal Criminal Court, Probation and Legal Assistance. The Municipal Judges are appointed to two year terms by the City Council. The Legal Assistance division operates under the auspices of the Legal Aid of Western Oklahoma, Inc. The remaining divisions come under the administrative responsibility of the Court Administrator who is appointed by the City Manager.

This report contains a departmental summary with an organizational chart reflecting the departmental activities as a whole. The report also includes budgeted funds, a brief program description, major accomplishments, and activities for each of the three courts, the probation division, and the legal assistance division.

The final quarter of the year was spent preparing documentation for new courthouse facilities, upgrading of the Criminal Justice electronic data processing system and reorganization of court operations. The Department also assisted the League of Women Voters in preparatory work for the establishment of a Court Watcher's program in Municipal Courts.

Jana/L. Bagwell

Court Administrator

Edward B. Dycus

Presiding Municipal Judge

1"Report on Courts," National Advisory Commission on Criminal Justice Standards and Goals, Standard 10.3, p. 202.

²The FY 79-80 budget proposal realigned the Municipal Courts into four (4) divisions: Administration, Judicial, Probation and Court Operations.

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Legislation and Administration - Municipal Courts

Resources	Actual Expenditures 1977-78	Adopted Budget 1978-79	Adopted Budget 1979-80
Allocations	818,999	1,037,445	1,156,138
Positions	58	61	65

Departmental Goals

To maximize the effectiveness of the Municipal Criminal Justice process by the development of policies, procedures, designing and improving systems which will expedite the scheduling and clearance of court appearances.

Summary of Departmental Program

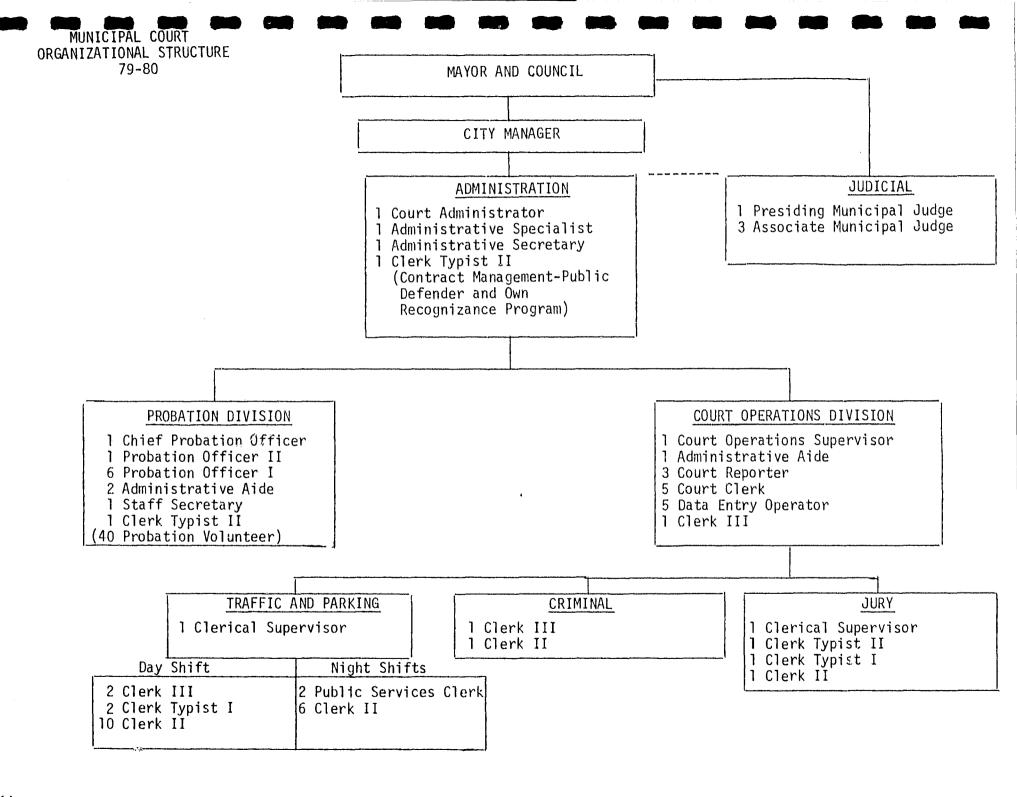
The Department of Court Administration has four divisions: Administration, Judicial, Probation, and Court Operations. The Administration Division is responsible for coordinating, directing, controlling and managing all activities which support and implement the judicial function. The Judicial Division provides the efficient, fair and impartial adjudication of cases arising from alleged violation of municipal ordinances. The Probation Division provides processing, screening, counseling and referral of citizens appearing before the Municipal Judges. The Court Operations Division provides the clerical support for the administrative and judicial functions, including court reporting, computer data entry, records maintenance, docketing, receipt of fines and appearance bonds, accounting and auditing of monies received, ticket accountability, and warrant issuance.

Recommended Program Changes:

		Allocations	<u>Positions</u>
1)	Two (2) Data Entry Operators (formerly CETA)	+21,500	+2
2)	Net effect of consolidation of court operations (1) Court Operations Supervisor	+17,000	+]
3)	Traffic warrant notification program (2) Clerk IIs	+21,000	+2
4)	Parking notification and warrant program (1) Clerk Typist I	+10,500	+1
5)	Net effect of position trade off in Probation (2) Clerk II positions for (1) Probation Officer	I - 7,500	-1
6)	Funding for mileage reimbursement in Probation Division	+ 1,890	N/A

Recommended Program Changes:

		Allocations	<u>Positions</u>
7)	Reclassification of Clerk II to Administrative Aide	+ 2,500	N/A
8)	Increased funding for Own Recognizance Program	+ 600	N/A
9)	Net effect of transfer of Legal Aid Secretary to professional services contract	-0-	-1
10)	Additional funds for office supplies due to increased cost and demand	+ 2,000	N/A
11)	Less allocated salary savings	-25,946	N/A
12)	Additional funds for Public Defender	+25,500	N/A
13)	Net effect of merit, longevity, insurance and retirement increases	+49,000	N/A



Court Administration Department Ten Year Summary of Operations

***************************************	1978-79	1977-78	1976-77	1975-76	1974-75	1973-74	1972-73	1971-72	1970-71	1969-70
Fines & Forfeitures Traffic Parking Criminal MCR-Jury Total Fines and Forfeitures	\$2,903,293 202,881 . 266,395 479,610 \$3,852,179	\$3,164,556 171,480 240,861 431,596 \$4,008,493	\$2,518,966 101,206 214,813 446,046 \$3,281,031	\$2,070,780 105,890 221,941 447,296 \$2,846,907	\$1,884,253 110,530 235,764 236,584 \$2,467,131	\$2,045,028 104,721 240,576 270,143 \$2,660,468	\$1,859,551 103,211 225,933 263,701 \$2,452,396	\$1,467,782 119,652 214,263 231,484 \$2,033,181	\$1,518,059 140,864 235,793 117,980 \$2,012,696	\$1,393,910 160,049 220,743 112,666 \$1,887,368
Cases Filed: Traffic Parking Criminal MCR-Jury Total Cases Filed	153,359 141,256 20,054 7,031 321,700	177,714 121,483 17,603 7,160 323,960	161,367 90,965 15,613 7,164 275,109	143,967 100,711 17,107 6,035 267,820	141,701 111,649 18,639 5,663 277,652	145,327 91,505 19,034 5,934 261,800	129,427 87,305 17,776 5,678 240,186	139,311 107,646 22,955 5,015 274,927	150,218 105,812 25,083 3,508 284,621	136,375 107,351 23,395 2,949 270,070
Cases Disposed: Traffic Parking Criminal MCR-Jury Total Cases Disposed	129,802 63,731 18,749 5,970 218,252	157,085 60,336 15,909 5,920 239,250	136,078 44,515 15,113 7,508 203,214	120,114 38,072 16,779 7,324 182,289	118,028 39,802 18,265 7,698 183,793	122,930 45,134 19,163 7,460 194,687	118,296 52,608 18,310 7,111 196,325	133,381 63,376 22,882 3,999 223,638	143,276 62,550 25,070 2,171 233,067	134,067 69,677 23,246 1,675 228,665
Ratio of Cases Disposed to Cases Filed: Traffic Parking Criminal MCR-Jury	85% 45% 93% 85%	89% 50% 90% 83%	84% 49% 97% 105%	83% 38% 98% 121%	83% 36% 99% 136%	85% 49% 101% 126%	91% 60% 103% 125%	9 6% 59% 99% 80%	95% 59% 100% 62%	98 % 65% 99% 57%

Administration

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services	\$122,992	\$88,219
Contractual Services	455	701
Commodities	1,389	2,800
Capital Outlay	0	0
Total	\$124 , 836	\$91,720
Authorized Positions	7	4

Goals: Define policies, develop procedures, design and improve systems which conduce the most efficient and cost effective processing of cases possible within the limitations of staff equipment and physical space.

<u>Program Description</u>: The Administration section is responsible for coordinating, directing, controlling and managing all activities which support and implement the judicial function. Also provided is contract administration of the Public Defender's office and Own Recognizance services.

Program Objectives:

1) To develop and/or revise policies and procedures for probation and court operations division.

) To develop a Department of Court Administration Master Plan for automated .

data processing.

3) To initiate the construction of a Criminal Justice Center by having architectural and engineering plan prepared.

Pro	gram Measures of Efficiency and/or Effectiveness:	Actual 77-78	Estimate 	Target 79-80
1)	Develop and/or revise policies and procedures by June 30, 1980	N/A	N/A	100%
2)	Develop master plan for data processing services by October 1, 1979	N/A	N/A	100%
3)	Architectural and Engineering plans prepared by December 31, 1979	N/A	N/A	100%

Administration (Contract Administration) Legal Assistance/Public Defender

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services	\$88,180	\$119,402
Contractual Services	0	0
Commodities	0	0
Capital Outlay	0	0
Total	\$88,180	\$119,402
Authorized Positions	1	0

<u>Goals</u>: To completely represent those eligible indigent clients that have been charged with misdemeanors in which incarceration is a possible punishment.

<u>Program Description</u>: This section provides partial funding to a non-profit corporation (Legal Aid of Western Oklahoma - City Court Defender Division) which provides required legal service to indigents charged with offenses in the City's Municipal Court.

The Defender Division of Legal Aid of Western Oklahoma provides legal counsel to the indigent in Municipal Court cases in which incarceration is possible. Such services are mandated by the United States Supreme Court in <u>Argersinger v. Hamlin</u>, 407 U.S. 25 (1972). Funding of the Defender's Office is provided by the City and the Oklahoma City-County Criminal Justice Coordinating Council.

Legal Aid of Western Oklahoma provides its services with a staff that includes three attorneys, 60 hours of intern time, a legal secretary, a receptionist, and an investigator. The offices are located on two floors of the Civic Center Music Hall.

Potential clients are typically referred to the Defender's office. Eligibility of the client for services is determined by the Legal Aid of Western Oklahoma attorney reviewing the clients financial status. Basic personal and case information is also obtained during the initial session. After eligibility has been established the Public Defender interviews the defendant on the merits of the case. The clients case is picked up at whatever stage the proceedings have reached and the Public Defender assumes the same responsibility as private counsel would in defending his client.

Program Objectives:

1) To conduct 1,600 client interviews and competently represent those eligible indigent clients that have been charged with misdemeanors in which incarceration is a possible punishment.

Program Measures of Efficiency and/or Effectiveness:	Actual	Actual	Target
	77-78	78-79	79-80
Number of indigent clients interviewed	1,470	1,406	1,600

Public Defender's Office Activities for Fiscal Year 1978-79

	July	August	September	October	November	December	January	February	March	April	Мау	June	Total
No. of Attorneys Paid Out of Grant Funds	1	1	1	2	2	2	2	2	2	2	2	2	-
No. of Prospective Clients Interviewed	109	128	124	142	134	131	91	86	91	156	108	106	1,406
No. of Indigents Accepted to Receive Public Defense	90	94	81	110	102	96	69	68	83	127	98	91	1,109
Cases Set for Jury or Non-Jury Tr	rials:					The same of the sa					·		to the state of th
No. of Indigents Having All Charges Dismissed	43		-	***	5(5)	-	3(3)	~	1(1)	D-w-	5(8)	-	14(17)
Guilty of All Charges	-	-	-	-	-	-	-	4(4)	1(2)	-	2(2)		7(8)
Guilty of Lesser Charges		_	-	-	-	_	1(1)	-	-	-	2(2)		3(3)
Individuals Incarcerated	-	-	-	-	-		-	-	-	i	_		-
Individuals Receiving Fine Only	_	-	-	-	-	-	-	3(3)	1(2)	_	4(4)	-	8(9)
Individuals Receiving Other Sente	ence* -	-	-		_	-	ne ne	-	-	-	-	-	-
Cases Not Set for Trial:			~		_ 								
No. of Individuals Having All Charges Dismissed	14(32)	13(26)	15(29)	15(28)	10(25)	16(42)	12(31)	6(14)	5(34)	8(29)	3(23)	10(30)	127(343)
Guilty of All Charges	17(20)	13(18)	16(22)	24(30)	28(59)	15(43)	12(33)	16(44)	17(29)	16(34)	13(41)	9(31)	196(404)
Guilty of Lesser Charges	47(53)	42(46)	59(71)	55(67)	67(70)	68(70)	54(55)	52(53)	30(30)	60(61)	52(53)	59(59)	645(688)
Individuals Incarcerated	1(1)	3(4)	2(2)	1(7)	6(6)	2(4)	1(1)	3(4)	1(1)	2(3)	-		22(33)
Individuals Receiving Fine Only	59(69)	54(62)	72(88)	75(86)	37(111)	76(102)	63(82)	61(91)	47(59)	71(84)	65(87)	69(88)7	799(1009)
Individuals Receiving Other Sentence*	23(28)	7(7)	10(11)	6(6)	9(10)	9(10)	8(9)	6(6)	5(5)	10(10)	11(13)	15(15)	134(130)

Figures in parentheses represent the number of charges filed. *Deferred sentence, suspended sentence, probation.

Administration (Contract Administration) Legal Assistance/Own Recognizance

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services	\$13,600	\$14,226
Contractual Services	0	0
Commodities	0	0
Capital Outlay	0	0
Total	\$13,600	\$14,226
Authorized Positions	0	0

<u>Goal</u>: To provide efficient and effective pre-trial release service.

Program Description: This program operates as an alternative to the traditional bail bonding system, assuring that the ability to pay is not the only criteria for determining eligibility for pre-trial release. The program has been operating in Oklahoma City Municipal Courts since 1971, financed through matching funds to those provided by the Oklahoma Crime Commission. The program also operates in Oklahoma County District Court through other financing.

The Own Recognizance Program (ORP) personnel conduct daily interviews with all persons detained in the City Jail on Municipal Court of Record charges as well as on a referral basis with persons detained in the City Jail on other Municipal Court charges. ORP personnel verify information obtained from defendants in the interviews and make recommendations to municipal judges concerning the prospects of releasing a defendant pending trial on an own recognizance bond. A judge may follow ORP recommendations at his/her discretion. Factors such as the defendant's length of Oklahoma City area residency, employment status, previous criminal record, and recommendations from relatives and references are considered in determining eligibility for an own recognizance release. Defendants released through the Own Recognizance Program are supervised by weekly telephone contact with ORP personnel while trial is pending. If a defendant should fail to appear in court as stipulated, a bench warrant will be issued for his/her arrest. If this occurs, the Own Recognizance Program personnel attempt to facilitate the defendant's voluntary return to court and will assist warrant officers in their attempts to locate the offenders.

The Own Recognizance Program also provides additional information-qathering services to municipal judges at their request by interviewing prisoners for purposes other than pre-trial release (e.g., for consideration for time payment of fines).

<u>1978-79 in Review:</u>

- 1) Own Recognizance Program personnel were cross-trained in City and County program operations to facilitate more flexible and effective utilization of personnel resources.
- 2) Increased coordination between the program's city and county daily operations has resulted in more efficient and effective provision of services through more complete exchange of information on matters such as a defendant's prior criminal record, additional arrests while on own recognizance bond, and previous ORP interviews.

- 3) Improved case monitoring systems were implemented for more efficient and effective supervision of releasees.
- 4) Improved case indexing systems were implemented for more efficient and effective utilization of previous interview and case records.
- 5) Written minimum standards for ORP release recommendations were formulated.

Program Objectives 1979-80:

- 1) To provide intake and verification of information on 1,280 Municipal Court defendants.
- To supervise the release of 480 Municipal Court defendants.To insure that 93% of supervised defendants return to Court.

Pro	gram Measures of Efficiency and/or Effectiveness:	Actual 77-78	Actual <u>78-79</u>	Target 79-80
1)	Number of defendants interviewed	1,326	1,474	1,280
2)	Number of defendants released and supervised	514	456	480
3)	Number of defendants released who returned to cour	t 477	401	446

Own Recognizance Program Activities For Fiscal Year 1978-79

* **	July	August	September	October	November	December	January	February	March	April	May	June	Total
Cases Processed	149	158	123	152	121	122	96	86	139	131	101	96	1,474
Cases Eliminated	62	68	60	56	47	52	45	36	56	64	42	48	636
Total Cases Not Recommended	40	47	. 31	45	35	20	23	23	37	35	22	21	379
Not Recommended and Not Released	40	47	31	45	35	20	23	23	36	32	21	19	372
Not Recommended and Released	0	0	0	0	0	0	0	0	1	3	1	2	7
Total Cases Recommended	47	43	32	51	39	50	28	27	46	32	37	27	459
Recommended and Disposed	0	2	0	0	0	2	0	0	1	1	0	0	6
Recommended and Released	47	41	32	51	39	45	28	2.7	45	31	37	26	449
Recommended and Refused	0	0	0	0	0	3	0	0	0	0	0	1	4
Total Cases Released	47	41	32	51	39	45	28	27	46	34	38	28	456
Failed to Appear	5	3	10	6	8	9	11	14	9	8	9	6	98
Absconders Returned Through Own Recognizance Program Efforts	4	4	3	4	3	2	9	5	2	3	2	2	43

Judicia1

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services	\$136,320	\$143,895
Contractual Services	700	750
Commodities	375	400
Capital Outlay	0	0
Total	\$137 , 395	\$145,045
Authorized Positions	4	4

Goals: To schedule court appearance dockets in such a manner that all cases are heard without undue delay in a fair and impartial manner.

<u>Program Description</u>: The Judicial function provides the efficient, fair and impartial adjudication of cases arising from alleged violations of municipal ordinances.

Program Objectives:

- 1) To schedule and hear cases in an efficient manner so that 90% of all Jury division cases filed are disposed of within ninety (90) days of filing.
- 2) To schedule and hear all traffic and criminal court cases within thirty (30) days from docketing to trial.

Pro	gram Measures of Efficiency and/or Effectiveness:	Actual 77-78	Actual 78-79	Target <u>79-80</u>
1) 2) 3) 4)	Ratio Jury division disposed/filed within 90 days Average number filed Average number disposed within 90 days Average number of days from docketing to trial:	94% 596 560	89% 636 564	90% 676 608
4)	A) Traffic Court (days) B) Criminal Court (days)	N/A N/A	N/A N/A	30 30

Probation

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services	\$165,050	\$169,504
Contractual Services	6,073	. 6,256
Commodities	3,250	3,500
Capital Outlay	0	0
Total	\$174 , 373	\$179,260
Authorized Positions	12	12

Goals: To reduce the number of alcohol related traffic deaths through rehabilitation and education of drinking drivers and provide social and referral services for all persons entering the Municipal Criminal Justice System and to increase the level of services in the Citizen's Dispute settlement program.

Program Description: The activity of this section offers the Municipal Criminal Justice system of the City of Oklahoma City probation services and citizen's dispute settlement program. Specifically, this section offers processing, screening, counseling and referral of citizens referred to the probation services by the Municipal Judges. Citizen's Dispute Settlement affords a resolution of disputes before court action is necessary.

Defendants are interviewed by the probation staff. This interview consists of an in-depth questionnaire designed to determine causes for deviant behavior and provides a mechanism by which the most effective treatment can be provided for defendants. Interviewers are provided with arrest reports, Department of Public Safety reports, and other pertinent information which determines eligibility for probation or if probation is already in effect, determines proper countermeasures.

At the time a defendant is placed on probation, rules and conditions governing the probation period are signed and witnessed in court. The rules and conditions are stated as follows:

- 1. You will not violate any City, State or Federal laws.
- 2. You will not drink or be in possession of beer or other alcoholic beverages.
- 3. You will report to the Probation Office as directed; follow the instructions of your Probation Officer and pay any reasonable fees as set by Probation Office.
- 4. You will immediately notify the Probation Office of any change in residence, employment, or telephone number.
- 5. You will report back to court for final sentencing at 8:30 a.m. on the day of _____, 19__, or for any earlier court appearance as may be ordered and directed during your term of probation.
- 6. Special conditions imposed by the court.

When a defendant successfully completes probation, he returns to court for final sentencing and receives some consideration from the judge. However, if a defendant violates the rules and conditions of probation, a hearing is held in court to determine if in fact a violation has occurred and whether sentencing should be accelerated.

The probation staff consists of one Chief Probation Officer, one Probation Officer II, six Probation Officer I's. There are two Administrative Aides, a Staff Secretary and a Clerk Typist. The officers are well trained in individual counseling and knowledgeable in referral to appropriate countermeasures.

The volunteer counseling program under the auspices of the Probation Services Division provides additional support. This program involves volunteers as group leaders and individual counselors. Throughout the year, training programs are coordinated by the probation office. In addition, professional consultants, who are also volunteers, work with the volunteer counselors to provide assistance in casework.

The Probation Office offers a wide variety of countermeasures (treatment and education programs) to defendants. These countermeasures are located in every section of the Greater Oklahoma City area. They offer such things as inpatient and outpatient treatment, individual and group counseling, family counseling and educational programs for individual and family.

Following are the countermeasures used most frequently.

Alcoholics Anonymous (AA)

A fellowship of men and women who share their experiences, strength and hope with one another, solve common problems and help others to recover from alcoholism. There are over 100 meetings per week in the Greater Oklahoma City area for AA.

Alanon is for the spouse of an alcoholic to assist them in dealing with the problems associated with in dealing with their spouse.

Alateen is an organization for the children of alcoholics to assist them in dealing with problems associated with in dealing with their parent or parents who are alcoholics.

Intergroup

Intergroup is a central registry for all AA groups in the Greater Oklahoma City area, providing information of location of group and times of their meetings.

Alcohol Treatment Centers - State Department of Mental Health

Three intermediate care centers operated in the Greater Oklahoma City area, located geographically in three areas of the City. They provide individual, group and family counseling as well as medical treatment on an outpatient basis. They also offer employment counseling. These centers are staffed with a physician, clinical psychologist, nurse, social workers, Master of Social Work student volunteers, and alcoholism counselors.

Community Action Program - Alcohol Treatment Division

The Community Action Program is a large helping-service organization whose primary goal is to provide aid and service to people who could not otherwise afford it. The main thrust of the alcohol treatment is toward the whole family, not just the problem drinker. The Community Action Program provides individual counseling,

group counseling, family counseling, and followup. Films, speaker, and literature are utilized in the rehabilitation effort in addition to personal contact counseling by the staff. Staff includes a psychiatrist, psychologist, licensed practical nurse counselor, social workers, paraprofessional counselors, and trained volunteers.

<u>Tinker Social Action Program - Tinker Air Force Base</u>

This service is limited to Tinker Air Force Base Personnel, civilian personnel and their families. It consists of a day treatment program which includes a ten day live-in situation and a night treatment program designed primarily for the treatment of chemical abusers and their families. This includes encounter groups, individual counseling, films, lectures, and discussion groups. They also provide AA, AL-NON, and ALATEEN. These services are staffed by one American Certified Social Worker, and one Master Social Worker, three Military Alcohol Counselors, and two social work assistants. Consultation is provided by base hospital psychiatrists and clinical psychologists.

Norman Alcohol Information Center, Norman, Oklahoma

Services provided by this center are individual counseling, counseling for the spouse and family, with or without the alcoholic. Referrals are made to inpatient care for detoxification, clinical evaluation or intensive therapy.

Red Rock Comprehensive Mental Health Center (under the auspices of the Oklahoma Mental Health Council

This is a federally certified comprehensive mental health center and provides outpatient, family, individual, marital and group outpatient treatment, children's services screening (testing and evaluation). Inpatient provides maximum of thirty days at Willowview Hospital. Patient hospitalization includes day care services, emergency services with professionals on call twenty-four hours a day. Red Rock has alcohol services, drug services, elderly services and aftercare for mental patients and transition live in facilities for ex-mental patients.

Mid-Del Youth and Family Guidance Center - Del City, Oklahoma

This agency provides services for age eleven (11) and up. They provide individual, group, family, marriage and crisis intervention counseling. Staffed by a director who has three (3) masters degrees, five (5) regular counselors with masters degrees, two (2) CETA counselors with masters degrees and two (2) Community Service workers who hold bachelor's degrees.

Native American Center - Oklahoma City, Oklahoma

This agency provides comprehensive services for urban Indians in Oklahoma City of any age. They provide alcoholism counseling for individuals, groups and family counseling and referral services. They also provide 1-1, group, family and referral services for chemical abusers. Legal services are provided for any Indian in need of such services. They are partially staffed by one (1) alcoholism counselor, two (2) drug counselors, two (2) staff attorneys, three (3) legal interns and four (4) paralegal people.

Drug Recovery

This agency provides counseling to those individuals with a drug problem and their families. They provide individual, group and family counseling, Narcotics

Anonymous, and vocational rehabilitation. This agency charges for their services on a sliding scale. They also provide a halfway house for people with drug problems.

DUI Schools

A course designed to inform the offender about alcohol or drugs and driving, and encourages the participant to reassess their use of alcohol or other drugs and driving behavior, in order to select practical alternatives. The law was established and governs fees, hours of participation required, reporting procedures and curriculum. There are four schools in the Greater Oklahoma City area. They are: Oklahoma DUI Schools, Inc., Alcohol Information Dissemination School in Midwest City, Oklahoma, OCU and Norman DUI School in Norman, Oklahoma.

This office also has arrangements with the Veterans Administration Hospital, Central State Hospital, CARES Units at St. Anthony and South Community Hospitals and Valley Hope Association (Alcohol) Treatment Facility to provide necessary information to maintain contact with clients who have voluntarily committed themselves to these facilities. We also have a similar agreement with one women's halfway house in the Oklahoma City area and one halfway house for men. We have agreement with the Payne County Volunteer Program for Misdemeanants, Incorporated for those people who are living in the Stillwater area. Mental health centers and guidance clinics throughout the state as well as other resources have been made available for the defendants through courtesy cooperation. We also monitor and refer to appropriate agencies courtesy cases sent to us from other jurisdictions.

1978-79 In Review:

- Seeing a need to present a more valid measurement in rehabilitation efforts, a new plan of measurement was initiated. This new measurement will be recorded starting FY 1979-80. This measurement will better show the results of our goal of in-depth interview and quality referral of clients.
- 2) The Chief Probation Officer, in keeping with our ongoing educational process for professional staff, attended two weeks of intensive training at the Johnson Institute for Chemical Abuse in Minneapolis, Minnesota.
- 3) The Probation Officer II and five Probation Officer I's, an Administrative Aide and the Staff Secretary attended fifty (50) hours of training at the Southwest Institute for Alcohol and Chemical Abuse in Norman, Oklahoma. This Institute is patterned after the Johnson Institute in Minneapolis, Minnesota.
- 4) One Probation Officer attended the Federal Probation Officer workshop in Kansas City, Missouri for five (5) days.
- 5) Officers participated in four additional workshops conducted by professional counselors on counseling techniques.
- 6) The Probation Division initiated revision of Citizens Dispute Settlement Program.
- 7) The Probation Division participated in the public information area by lectures in colleges and the Police Training Center.

Program Objectives 1979-80

- To interview and have quality referrals for drinking drivers and other misdemenants placed on probation.
- To provide ongoing educational training for probation officers.

 To recruit, train and maintain volunteers for counseling, intervention 2) 3) and advocacy.
- 4) To participate in public service activities.

Proc	ram Measures of Efficiency and/or Effectiveness:	Actual <u>77-78</u>	Actual 78-79	Target 79-80
•	Percentage of successful terminations a) successful terminations/total terminations	81% 911/1,131	83% 1,018/1,226	85% 1,165/1,371
2)	Percentage of alcohol related non-recidivists twelve months after the successful completion of probation	N/A	A\M	88%
	a) alcohol related non-recidivists/successful terminations	N/A	N/A	1,020/1,200
3)	Number of volunteers a) Hours of Training	25 20	30 20	40 25
4)	Number of Public Service activities	N/A	N/A	25

Probation Activities for Fiscal Year 1978-79

	July	August	September	October	November	December	January	February	March	April	Мау	June	Total	Monthly Avera
Supervised Unsupervised Total Active Probation	621 44 665	714 16 730	701 10 711	653 10 663	669 7 676	625 6 631	651 <u>5</u> 656	683 2 685	681 2 683	677 2 679	692 2 694	732 0 732		675 9 684
New Cases	148	159	104	113	113	90	127	124	115	125	123	139	1,480	123
Intake Interviews Pre-Sentence Interviews Total Interviews	84 12 96	79 9 88	89 8 97	111 14 125	90 20 110	91 14 105	84 11 95	102 6 108	102 6 108	142 4 146	144 4 148	68 8 76	1,186 116 1,302	99 10 109
Successful Terminations Unsuccessful Terminations Total Terminations	71 39 110	91 26 117	95 37 132	98 40 138	73 22 95	104 16 120	77 12 89	63 3 66	80 15 95	100 6 106	88 10 98	78 21 99	1,018 208 1,226	123 17 102
Fined	11	13	15	38	21	16	12	3	15	6	10	21	191	16
Bench Warrants Issued	27	12	17	33	13	21	23	14	13	22	10	13	180	15
Percent of Successful Terminations to Total Terminations	67%	78%	72%	72%	77%	87%	87%	96%	85%	95%	90%	79%	84%	83%
DUI Schools Assigned	42	37	33	19	34	27	32	37	53	36	57	67	474	40
DUI Schools Completed	17	31	33	31	22	14	20	36	38	32	33	42	339	28

Probation
Offenses Involved in Probation Activities Fiscal Year 1978-79

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Assault	7	8	4	4	3	3	5	5	3	4	7	8	5
Actual Physical Control	25	29	28	23	28	23	22	2.2	18	18	21	25	23
Attempting to Elude	1	1	Ţ	٦	1	1	2	3	4	4	4	6	2
Courtesy Cases		15	14	77	13	14	17	14	22	19	20	19	15
Disorderly Conduct	1	1	1		٦	3	1	٦	1	1			1
Driving Under the Influence	605	641	640	599	603	565	593	610	600	596	625	642	610
Driving Under the Influence/Drugs	6	6	5	6	9	6	6	6	8	13	12	15	8
Driving Under Suspension	1	2	1							2			1
Driving While Impaired		1	• 1	3	4	5	5	5	6	5	7	7	4
Inhalation of Toxic Compound	1	2		4	2	2		1				1	7
Larceny of Merchandise	8	9	5	3	2	7	4	3	7		2	6	4
Leaving the Scene of an Accident	2	3	2	1		2		4	3	8	8	9	4
Miscellaneous	4	6	5	3	4	5	4	1	7	1	2	2	3
Offering to Engage in Lewd Activity								5	6	5	4	3	7
Public Drunk		2	1		2		2	2	7		2	5	1
Reckless Driving	3	3	3	4	4	1	2	1	7	2	3	5	3
Traffic	1	1					1	1	7				1
Trespassing								1		7	3	3	1
Tota1	665	730	711	663	676	631	656	685	683	679	694	732	684

Court Operations Court Operations Supervision

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services Contractual Services Commodities Capital Outlay	N/A N/A N/A N/A	\$204,056 0 0 0
Total Authorized Positions	N/A	\$204,056 16

<u>Goals</u>: To process all traffic, parking, criminal and jury cases in the most efficient, expeditious and cost effective manner possible.

<u>Program Description</u>: The Court Operations Supervision section is responsible for coordinating, directing, controlling and managing the clerical activities of the Traffic, Criminal and Jury sections, and also provides support staff for the court reporter, court clerk and computer data entry function.

Program Objectives:

1) To consolidate one-third of the court support functions of Traffic, Criminal and Jury into one court operation by June 30, 1980.

Program Measures of Efficiency and/or Effectiveness:	Actual	Estimate	Target
	77-78	78-79	79-80
 Consolidation of Traffic, Criminal and Jury support function 	N/A	N/A	33%

Court Operations Traffic and Parking Violations

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services	\$317,832	\$266,082
Contractual Services	8,590	8,590
Commodities	26,875	18,700
Capital Outlay	0	0
Total	\$353,297	\$293,372
Authorized Positions	28	23

Goals: To process all traffic and parking citations in an efficient and expeditious manner. Assisting all citizens in a courteous and professional manner when appearing for court dockets or conducting business through the Violations Bureau.

Program Description: The activity of this section consists of several procedures in processing the moving and parking citations. These procedures are: filing of moving and parking new issuance and paid citations; pulling and posting of payments received through the mail; issuing of warrants; docket settings; processing of defensive driving school program, drivers license suspensions and arrest bond certificates; deferred payments; and fiscal auditing of monies received.

The defendant has the option of pleading guilty - the fine schedule is generally used in this case, with the maximum fine of \$50.00; or pleading not guilty, posting the required bond and having the case set on the officers next available court date. All not guilty pleas are set for non-jury trial with the defendant having the option of the use of a court reporter. If a conviction is entered on the case, the defendant has the option of appealing to the Oklahoma Court of Criminal Appeals.

1978-79 in Review:

- 1) A definite increase in productivity and efficiency was obtained by the physical separation of our Parking versus Traffic operations. Parking operations were relocated to a more spacious and quiet working area, which helped relieve crowded working conditions in the Traffic Violations Bureau.
- 2) New procedures were developed and implemented which have reduced the time required to process fine payments received through the mail by 20%.
- 3) More efficient procedures for collection of returned checks were implemented and this function centralized under the direction of an Administrative Aide.
- 4) An increase in payments of overdue parking citations was beginning to be felt by the end of the fiscal year. This increase is directly attributable to the development of a written notice program, to notify citizens of delinquent parking citations, and warn them of an impending bench warrant to be issued if some action is not taken within 10 days.
- 5) With an eye toward increased clerical productivity, plans were developed for the physical remodeling of the Traffic Violations Bureau, and expansion of the Data Entry Operations. A new and more efficient floor layout was also developed at this time. Implementation and actual construction work took place shortly after the beginning of the 79-80 Fiscal Year.

Program Objectives 1979-80:

- 1) 2) 3) To cross-train personnel with the procedures of the office and court. To minimize time spent in processing payments received through the mail. To increase the ratio of parking citation notices/dispositions.

Pro	gram Measures of Efficiency and/or Effectiveness:	Actual <u>77-78</u>	Actual <u>78-79</u>	Target <u>79-80</u>
1)	To cross-train personnel with procedures of the court and office	N/A	70%	90%
2)	To process mail by the next work day after receipt of same	N/A	75%	80%
3)	To increase the ratio of traffic and parking citations filed and disposed	•		
	A) Ratio of traffic disposed/filedB) Traffic filedC) Traffic disposed	89% 177,714 157,805	85% 153,359 129,802	87% 175,000 152,250
	D) Ratio of parking disposed/filedE) Parking filedF) Parking disposed	50% 121,483 60,336	45% 141,256 63,731	52% 161,000 83,720

Traffic Court of Record Summary of Activities (Five Year Period)

	78-79	% Increase or [Decrease] From Previous Year]	% Increase or [Decrease] From Previous Year	76-77	% Increase or [Decrease] From Previous Year] [% Increase or [Decrease] From Previous Year]
Fines & Forfeitures Traffic Parking Total	\$2,903,293 \$ 202,881 \$3,106,174	[8%] 18%	\$3,164,556 \$ 171,480 \$3,336,036	25% 69%	\$2,518,966 \$ 101,206 \$2,620,172	22% [5%]	\$2,070,780 \$ 106,890 \$2,177,670	10% [3%]	\$1,884,253 \$ 110,530 \$1,994,783
Cases Filed Traffic Parking Total	153,359 141,256 294,615	[14%] 16%	177,714 121,483 299,197	10% 34%	161,367 90,965 252,332	12% [10%]	143,967 100,711 224,678	2% [10%]	141,701 111,649 253,350
Cases Disposed Traffic Parking Total	129,802 63,731 193,533	[18%] 6%	157,805 60,336 218,141	16% 36%	136,078 44,515 180,593	13% 17%	120,114 38,072 158,186	2% [4%]	118,028 39,802 157,830
Average Collected per Case Disposed Traffic Parking	\$ 22.37 \$ 3.18	11% 12%	\$ 20.05 \$ 2.84	8% 25%	\$ 18.51 \$ 2.27	7% [19%]	\$ 17.24 \$ 2.81	8% 1%	\$ 15.96 \$ 2.78
Ratio Cases Disposed to Cases Filed Traffic Parking	85% 45%	[4%] [10%]	89% 50%	5% 1%	84% 49%	1% 11%	83% 36%	2%	83% 36%

Traffic Court of Record Activities For Fiscal Year 1978-79

		<u>Traffi</u>	C				<u>Pa</u>	rking		
Month	Fines & Forfeitures	Cases Filed	Cases Disposed	Ratio Cases Disposed To Cases Filed	Average Collected Per Case Disposed	Fines & Forfeitures	Tickets Filed	Tickets Disposed	Ratio Cases Disposed To Cases Filed	Average Collected Per Case Disposed
July 78	\$ 244,443	12,413	11,325	91%	\$21.58	\$ 15,918	9,814	5,228	53%	\$3.04
August	247,447	15,124	11,816	78%	20.94	15,866	10,749	4,932	46%	3.22
September	236,218	12,062	10,707	89%	22.06	18,089	10,490	5,172	49%	3.50
October	247,984	12,178	10,871	89%	22.81	19,741	12,108	5,394	45%	3.66
November	297,795	12,140	11,780	97%	25.30	14,191	9,154	4,509	49%	3.15
December	236,225	13,512	10,277	76%	22.99	15,570	11,859	4,820	41%	3.23
January 79	217,874	9,310	9,470	102%	23.01	16,639	14,380	5,545	39%	3.00
February	181,278	11,109	7,969	72%	22.75	20,687	10,179	6,021	59%	3.44
March	261,941	15,644	11,645	74%	22.49	18,803	16,479	6,183	38%	3.04
April	259,236	14,403	11,736	81%	22.09	19,453	13,826	6,736	48%	2.89
May	264,549	12,756	11,750	92%	22.51	13,595	11,508	4,503	39%	3.02
June	208,303	12,708	10,456	82%	19.92	14,329	10,710	4,688	44%	3.06
Totals	\$2,903,293	153,359	129,802	85%	\$22.37	\$202,881	141,256	63,731	45%	\$3.18

Traffic Court Arraignment Activity Fiscal Year 1978-79

	No. of Court	Plea of No	ot Guilty		Plea of Guil	Total	Daily Average of Total	
1978-79	Days Per Month	Set For Court Trial	Dismissed	Fine	Suspended Fine	Dismissed	Cases Before A Judge	Cases Before A Judge
July	20	117	199	266	190	178	950	47.5
August	23	133	134	224	208	211	910	39.6
September	20	143	182	265	179	168	937	46.9
October 0	22	167	153	27,8	174	113	885	40.2
November	19	179	186	268	121	92	846	44.5
December	19	100	133	221	105	69	628	33.1
January	22	141	131	215	95	57	639	29.0
February	20	156	135	206	129	125	751	37.6
March	22	199	186	303	145	141	974	44.3
April	21	211	164	292	150	109	926	44.1
May	22	214	179	257	84	120	854	38.8
June	21	174	150	243	66	122	755	35.9
Totals	251	1,934	1,932	3,038	1,646	1,505	10,055	40.0

Traffic Court of Record Trial Activity Summary Fiscal Year 1978-79

				.:	Plea Guilt		1		ea of Guilty		. T. 4. 3	Daily Average of		
		No. of					Not G	uilty	Found	Guilty	Total Cases Before	Total Cases Before		Total Cases
		Court Days	Bench Warrant	Bond Forfeit.	Fine	Susp. Fine	WOP	FNG	Fine	Susp. Fine	a Judge	a Judge	Total Cases	Daily Average
July	78	20	136	680	28	9	386	70	176	62	731	36.6	1,547	77.4
August		23	91	782	14	12	336	47	197	71	677	29.4	1,550	67.4
September		20	104	665	21	10	382	34	145	47	639	32.0	1,408	70.4
October		22	71	625	34	5	408	47	176	52	722	32.8	1,418	64.5
November		19	86	621	21	14	334	44	239	53	705	37.1	1,412	74.3
December		19	75	679	9	5	377	45	187	31	654	34.4	1,408	74.1
January	79	22	66	631	7	3	326	18	159	29	542	24.6	1,239	56.3
February		20	73	559	47	9	356	44	154	27	637	31.9	1,269	63.5
March		22	49	532	53	10	402	55	161	19	700	31.8	1,281	58.2
April		21	53	603	39	15	324	46	166	26	616	29.3	1,272	60.6
May		22	53	675	24	7	452	53	154	27	717	32.6	1,445	65.7
June		21	33	629	15	5	290	50	115	18	493	23.5	1,155	55.0
Total		251	890	7,681	312	104	4,373	553	2,029	462	7,833	31.2	16,404	65.4

WOP - Cases Not Guilty for failure of officer or witness to appear.

FNG - Found Not Guilty

MONTHLY RANDOM SAMPLE OF TRAFFIC COURT TRIAL DOCKETS ELAPSED CALENDAR DAYS FROM ISSUANCE AND/OR DOCKETING TO TRIAL DATE

	Low	High	Average	No. Defts,	10	11 20	21 30	3 <u>1</u>	41 50	51 60	<u>61</u> 70	71 80	<u>81</u> 90	91	1 <u>01</u> 110	111 120	121 130	131 140	141 150	1 <u>51</u> 200	2 <u>01</u> 250	251 300	301 350	351 400	401 800	801 2
July 24-28, 1978 Issued Docketed	14		110.8			6 32	15 70	31 83	58 46	43 31	17	20 1	3	2	3	3	1	1	5	19	14	11	4	2	12	1
August 7-11, 1978 Issued Docketed	13 0		104.5 27.8		2	9 85	27 111	52 48	69 23	27 7	14	6	9 1	3 2	2	3	بعدر چارپيايونستوريو .	1	2	15	10	6	7	8	13	
Sept. 11-15, 1978 1ssued Docketed	13	984	119.9	268		8 83	21 83	58 64	49 26	38 4	20	11	1	4	1	2	ĭ		1	13	8	5	3	3	17	4
Oct. 2-6, 1978 Issued Docketed	10		101.3	242 242	1 19	10 109	34 69	70 26	43 \$	14	6	3	5 1	3	3	1	1	A Parker and the Park		14	7	6	6	1	11	2
Nov. 13-17, 1978 Issued Docketed	10	1666 70	123.7		1 6	18 92	27 78	47 46	49 21	27 6	11	7	2	1	2	4	3	2	4	8	13	7	7	2	13	4
Dec. 4-8, 1978 Issued Docketed	8		100.0		1 13	17 99	23 117	68 37	66 11	23 5	12	2	4 1	3	5	2	5	6	1	9	12	8	1	2	ŧ4	1
Jan. 8-12, 1979 Issued Docketed	3	1007	95.8 26.2		1 5	16 53	31 100	39 57	49	32 1	8	2	1		- Arreston and Arreston	4 .	1	•	3	8	6	9	5		ខ	2
Feb. 5-9, 1979 Issued Docketed	12		126.1		6	20	26 112	31	50 3	27	6 3	4	1	4	2	Mangapatan ing d	The second se	an i ana ita jir ta farina	3	10	7	3	2	5	15	5
Mar. 3-9, 1979 Issued Docketed		1031		201	14	11	22	46 17	40	8	10	าา เ	В	1	g glavere — eggan var e					6	8	3	5	7	13	· 2
April 2-6, 1979 Issued		1178		257	5		37	60 24	65 4	21	6	3	2	, <u>, , , , , , , , , , , , , , , , , , </u>	1	· · · · · · · · · · · · · · · · · · ·		·········	1	1	3	3	3	3	20	2
May 7-11, 1975 Issued Docketed	10	812	84.4	271	1 8	10		64 68	54 3	34 4	13	5	5	2	1	1				6	6	2	3	3	13	
June 4-8, 1979 Issued Docketed	12	870	95.4 25.5	280	4	21		48	86 16	41	11	1	2		1		-	1	1	3	8	1	1	4	17	3

Defensive Driving Program 1978-79

	July	August	September	October	November	December	January	February	March	April	May	June	<u>Total</u>
Court Referrals	28	33	23	27	19	30	38	27	26	32	25	16	324
Failed to Attend a) Paid Fine b) Bench Warrant	4 0 4	9 3 6	5 0 5	5 1 4	0 0	6 1 5	12 3 9	6 2 4	3 0 3	7 0 7	4 0 4	1 0 1	62 10 52
Graduated	20	20	17	16	17	22	21	19	20	22	19	15	228
Rescheduled	4	4	1	6	2	2	5	2	3	3	2	0	34

The Defensive Driving program provides judges with an alternative to imposing fines on those defendants charged with traffic violations or driving related Court of Record offenses. Offenders, who the judge feels may benefit from the program, are provided an opportunity to develop accident preventive driving habits and to improve their driving skills.

The course, conducted by the Oklahoma Safety Council, is comprised of four, two hour sessions which must be taken consecutively. Upon satisfactory completion of the course, the fine imposed will be suspended, and a notation of completion will be entered on the driving record maintained by the Oklahoma City Police Department. If the program is not attended, the fine will be due and owing. In such an instance, failure to pay will result in the generation of a bench warrant.

The Defensive Driving course is provided without cost to defendants referred by the Oklahoma City Municipal Courts as a public service by the Oklahoma Publishing Company.

Traffic/Deferred Payment Activities for Fiscal Year 78-79

	Cases Placed On Deferred Payment	Fines Deferred	Deferred Cases Not Paid	Not Paid	Percent of Cases Not Paid
July	730	\$ 20,742	438	\$ 12,640	60%
August	1,292	37,036	494	13,534	38%
September	r 1,020	30,599	467	13,679	46%
October	1,025	34,856	471	12,737	46%
November	1,033	33,327	527	15,821	51%
December	714	21,039	531	17,194	74%
January	715	22,885	418	12,256	58%
February	714	20,857	397	11,783	56%
March	924	28,880	573	16,511	62%
April	768	24,448	346	9,662	45%
May	748	23,499	328	8,860	44%
June Total	$\frac{737}{10,420}$	23,255 \$321,423	345 5,335	9,596 \$154,273	<u>47</u> % 51%

Court Operations Criminal Court

Character Classification	Adopted Budget 1978-79	. Adopted Budget 1979-80
Personal Services	\$36,466	\$26,141
Contractual Services	3,090	3,100
Commodities	4,200	1,800
Capital Outlay	721	0
Total	\$44,477	\$31,041
Authorized Positions	3	2

<u>Goals:</u> To process cases in the most efficient and cost effective manner possible.

Program Description: The Criminal Court processes all City Ordinance Violations except those specifically categorized as Court of Record-Jury charges or Traffic offenses. The maximum fine imposed for each offense, as well as the amount of bond required, is \$35.00. No one can be sentenced to serve jail time in this Court unless the offender is unable to pay the fine and cannot prove he is indigent. In such an instance, the judge may place the defendant on deferred payment or have him serve out his fine in jail at \$2.00 per day. Cases typically heard in Criminal Court include Public Drunkenness, Assault and Battery, Animal Ordinance Citations, Disorderly Conduct, Loitering for Prostitution, and Larceny. In addition, parking violation cases are heard from defendants who have posted bond or have requested a trial. All appeals from the Criminal Court are directed to the District Court of Oklahoma County and must be perfected within 10 days of the date of sentencing.

The clerk's office for the Criminal Court is responsible for receiving fines on guilty pleas, issuing appearance bonds, setting court dockets, issuing bench warrants, processing bond forfeitures, monitoring deferral payment on defendants and filing of citations.

1978-79 in Review:

- Computerization of trial dockets and case processing was completed. This
 has allowed us to handle increased case loads with no noticeable decrease
 in service to the public.
- 2) Office personnel were cross-trained in all phases of office operations to improve productivity.
- 3) This section was only one percentage point away from achieving the goal of a 95% ratio of cases filed to cases disposed. This was a healthy increase from the previous year's ratio.
- 4) A special program, funded by CETA, was utilized to computerize Historical Criminal case data dating back to two years prior to actual implementation of a fully computerized Criminal Court Clerk's Bureau. By having the data on microfiche, much time and effort is saved when researching this past data. Citizens with questions concerning past cases can obtain information much more quickly because of this program.

Program Objectives 1979-80:

1) To increase the present ratio of cases disposed to the cases filed from 93% to 95%.

Program Measures of Efficiency and/or Effectiveness:	Actual	Actual	Target
	77-78	<u>78-79</u>	79-80
 Criminal cases disposed/filed Cases filed Cases disposed 	90%	93%	95%
	17,603	20,054	21,500
	15,909	18,749	20,425

Criminal Court Summary of Activities (Five Year Period)

		% Increase or [Decrease From Previous	e]	% Increas or [Decreas From Previou	e]	% Increase or [Decrease From Previous	:]	% Increas or [Decreas From Previou	e]
	1978-79	Year	1977-78	<u>Year</u>	1976-77	Year	1975-76	Year	1974-75
Fines & Forfeitures	\$266,395	11%	\$240,861	12%	\$214,813	[3%]	\$221,941	[6%]	\$235,764
Cases Filed	20,054	14%	17,603	13%	15,613	[9%]	17,107	[8%]	18,639
Cases Disposed	18,749	18%	15,909	5%	15,113	[10%]	16,779	[8%]	18,265
Average Collected per Cases Disposed	\$ 14.21	[6%]	\$ 15.14	6%	\$ 14.22	7%	\$ 13.23	4%	\$ 12.76
Ratio of Cases Disposed to Cases Filed	93%	3%	90%	[7%]	97%	[1%]	98%	[1%]	99%

Criminal Court Activities For Fiscal Year 1978-79

·	Fines and Forfeitures	Cases Filed	Cases Disposed	Ratio of Cases Disposed To Cases Filed	Average Collected Per Case Disposed
July	\$ 22,102	1,709	1,640	96%	\$13.48
August	23,639	1,694	1,542	91%	15.33
September	22,389	1,405	1,385	98%	16.17
October	to the good to be	1,814	1,636	90%	13.67
November	23,238	1,699	1,506	89%	15.43
December	19,615	1,516	1,314	87%	14.93
January	21,081	1,370	1,516	111%	13.91
February	19,241	1,677	1,448	86%	13.29
March	24,393	1,976	1,619	82%	15.07
April	22,328	1,562	1,775	113%	12.58
May	22,967	1,931	1,762	91%	13.03
June	23,039	1,701	1,606	94%	14.35
Total	\$266,395	20,054	18,749	93%	\$14.21

Criminal Court Dispositions of Major Offenses (Five Year Period)

Violation	1978-79	1977-78	1976-77	1975-76	<u> 1974-75</u>
Assault	2,458	2,018	2,597	2,835	2,394
Breach of Peace	280	404	· _		
Carrying Weapons ·	289	214	226	272	289
Code Enforcement Complaints	313	380	352	317	404
Defrauding Innkeeper	42	33	29	32	33
Discharging Firearms	45	32	51	42	43
Disorderly Conduct	713	546	962	977	756
Disturbing the Peace	358	222	439	354	355
Animal Ordinance	2,656	1,675	1,839	1,898	797
Public Drunk	6,634	6,259	4,944	6,282	9,054
Escape	95	84	78	129	230
Failure to Pay Cab Fare	71	50	48	49	59
Gambling	28	80	102	107	152
Destroying Property	455	204	270	223	218
Inhalation of Toxic Compound		142	113	126	93
Interfering with Officer	600	510	537	583	456
Lake Offenses	141	305	279	193	226
Larceny	842	814	934	1,155	1,233
Minor in Club	81	37	32	50	106
Molesting Vehicles	57	110	128	99	46
Operating Without License	128	131	33	40	_33
Other	732	464	257	424	709
Resist Arrest	125	61	51	100	65
Vagrancy/Morals/Prostitution		530	180	36	126
Violation on Premises	214	90	138	136	154
Trespassing	653	514	494	320	234
Total	18,749	15,909	15,113	16,779	18,265

Criminal Court Monthly Dispositions of Major Offenses Fiscal Year 78-79

<u>Violation</u>	July	August	September	October	November	December	January	February	March	April	May	June	Total
Assault	237	276	206	235	238	156	182	172	182	204	198	172	2,458
Breach of Peace	35	21	23	28	26	23	15	25	18	28	18	20	280
Carrying Weapons	23	ī ģ	29	43	21	19	34	14	25	32	10	20	289
Code Enforcement Complaints	32	21	30	34	13	33	20	24	13	25	9	59	313
Defrauding Innkeeper	6	3	4	5	4	2	0	2	4	2	4	6	42
Discharging Firearms	9	5	5	5	2	3	4	2	2	3	5	Ō	45
Disorderly Conduct	74	79	62	57	60	44	50	51	56	58	69	53	713
Disturbing the Peace	33	32	33	32	26	25	31	29	27	35	37	18	358
Animal Ordinance	93	111	108	194	272	234	245	308	302	243	335	211	2,656
Public Drunk	695	534	513	683	504	447	517	434	527	597	618	571	6,634
Escape	7	8	9	14	7	12	9	6	5	9	5	4	95
Failure to Pay Cab Fare	4	4	6	4	2	4.	6	8	14	8	6	5	71
Gambling	2	0	5	0	0	2	7	7	0	5	2	10	28
Destroying Property	44	38	33	32	38	29	52	23	42	44	4.2	38	455
Inhalation of Toxic Compound	12	19	17	18	16	16	21	19	13	16	6	17	190
Interfering With Officer	59	63	55	48	42	45	37	50	56	56	37	52	600
Lake Offenses	20	15	17	6	3	3	21	2	8	17	8	21	141
Larceny	53	60	52	61	72	109	74	49	65	90	75	82	842
Minor in Club	5	3	2	7	6	0	17	7	8	13	10	9	81
Molesting Vehicles	10	6	5	6)	2	6	6	5	3	3	4	57
Operating	5	13	6	7	7	2	5	9	14	20	32	14	128
Other	47	56	25	26	31	15	53	84	123	95	91	92	732
Resisting Arrest	7	11	13	15	12	13	9	7	8	14	9	7	125
Vagrancy/Morals/Prostitution	79	88	45	25	34	9	37	33	38	68	40	53	549
Violations on Premises	2	5	17	5	19	14	23	27	22	22	36	22	214
Trespassing	53	52	65	52	56	59	47	56	42	68	57	46	653
	1640	1542	1385	1636	1506	1314	1516	1448	1619	1775	1762	1606	18,749

Criminal Court Monthly Disposition by Type 1978-79

Plea of Not Guilty

				Plea of Guilty								Found Not Guilty				Found Guilty			
			Bench Warrant	Bond Forfeiture	Paid out of Court	Jail	Fine	Fine and/or Probation	Suspended Fine	Decline to Prosecute	MOP Police	WOP Witness	Found Not Suilty	Dismissed Evidence	Fine	Suspended Fiņe	Fine and/or Probation	Jail	Total
July	1978		208	598	34	247	214	-	56	155	79	138	27	7	71	6	8	-	1,640
August	1978		271	475	109	103	233	7	81	119	78	158	53	13	94	9	10	-	1,542
September	1978		172	423	133	103	241	11	59	134	56	110	27	9	64	12	3	-	1,385
October	1978		366	465	153	134	317	12	81	263	19	93	23	19	45	8	4	-	1,636
November	1978		324	485	108	76	260	10	87	164	29	131	46	10	71	27	2	-	1,506
December	1978		227	353	134	90	260	-	51	163	15	110	39	30	54	13	2	-	1,314
January	1979		179	425	213	73	271	16	79	139	43	114	32	17	76	13	5	-	1,516
February	1979		268	387	144	117	277	8	94	138	65	96	36	14-	55	11	6	-	1,448
March	1979		323	387	211	ไร้ซึ้	294	4	91	137	מכ	90	55	18	77	12	ទ្	-	1,619
April	1979	•	361	418	267	96	339	6	59	235	49	143	43	ō	73	34	7	-	1,775
May	1979		. 249	554	122	74	283	18	134	89	69	177	36	96	57	48	3	2	1,762
June	1979		231	487	177	63	285	13	107	138	51	133	38	12	66	10	17]	1,606
			3,179	5,460	1,839	1,299	3,273	105	979	1,902	609	1,489	455	251	801	213	72	2	18,749

Summary by Violations Criminal Court Disposition Activity 1978-79

							1370-73										
											Ple	a of No	t Guilty	/			_
			-	Pl	ea of G	uilty		. [F	ound No	t Guill	y	٠ ،	ound G	ıi) ty		
Violation	Bench Warrant	Bond Forfeiture	Paid out of Court	Jail	Fine	Fine and/or Probation	Suspended Fine	Decline to Prosecute	JOP Police	WOP Witness	Found Not Suilty	Dismissed Evidence	Fine	Suspended Fine	Fine and/or Probation	Jail	Total
Animal Citations	1,431	52	734	23	255	1	437	418	242	51	110	108	120	96	7	0	2,655
Assault	229	508	77	78	206	8	47	379	11	805	126	23	159	13	17	1	2,458
Breach of Peace	27	67	10	6	24	1	1	52	5	49	24	9	29	2	1	0	280
Carrying Weapons	59	94	i	12	50	4	3	49	9	6	6	5	14	0	1	0	289
Code Enforcement Complaints	70	! !	37	0	16	4	10	54	4	19	20	18	49	9	9	0	313
Defrauding Innkeeper	12	10	0	5	10	0	1	4	3	7	1	0	0	1	0	0	42
Destruction of Private Property	63	: :	25	12	66	5	7	76	4	106	9	8	22	1	5	0	455 45
Discharging Firearms	2	7	9	1	3	0	1	10	4	5	1	0	3	` '	i -	0	713
Disordarly Conduct	85	256	19	34	98	3	21	86	30	81	19	10	51	1	4	0	1
Disturbing the Peace	47	100	16	8	44	0	8	78	6	68	9	5	11	3	5	i -	361 95
Escape Custody	12		4	39	19)	2	7	3	0	0	0	4	0	0	0	1
Fallure to Pay Cab Fare	4		1	12	10	3	2	6	0	7	0	0	1	0	0	•	71
Gamb1ing	0	6	4	1	11	0	0	2	1	0	3	0	0	0	0	0	28
Inhalation of Toxic Compound	15	63	1	27	70	4	4	12	2	1	1	0	4	0	1	0	190
Interfering With Officer	64	260	23	26	80	4	4	78	43	4	21	10	42	1	4	0	600
Lake Offenses	136	9	64	9	14	1	4	18	15	0	1	2	4	0	0	0	141
Larceny	183	264	195	32	93	14	6	112	10	61	7	12	24	3	8	1	841
Minor in Club	18	15	30	1	5	2 .	2	8	2	0	1	7	8	0	0	0	81
Molesting Automobiles	6	9	1	3	6	1	0	11	3	.13	1	1	7	0	1	0	57
Operating Without Licehse	25	3	1	2	4	0	1	8	4	1	12	1	22	38	0	0	128
Others	117	i i		110	92	23	22	86	49	15	10	8	35	24	0	0	732
Prostitution	149	250	173	27	28	0	1	20	25	0	4	3	18	0	0	0	549
Public Drunk	295	2,845	160	784	1,958	19	372	200	105	53	38	9	84	4	3	0	6,634
Resisting Arrest	14	53	3	10	10	2	1	20	8	3	1	2	10	0	1	0	124
Trespassing	73	170	26	35	90	3	16	90	6	128	20	7	53	5	4	0	653
Violations on Premises	43	61		2	11	2	6	18	15	6	10	3	27	11	1	0	214
Total	3,179	5,460	1,839	1,299	3,273	105	979	1,902	609	1,489	455	251	801	213	72	2	18,749

Court Operations Court of Record-Jury

Character Classification	Adopted Budget 1978-79	Adopted Budget 1979-80
Personal Services	\$70,376	\$52,357
Contractual Services	22,550	24,659
Commodities	1,110	1,000
Capital Outlay	1,041	0
Total	\$95 , 077	\$78,016
Authorized Positions	6	4

<u>Goals</u>: To process all cases in the most efficient, expeditous and cost effective manner possible.

Program Description: The Municipal Court of Record, Jury Division processes all cases involving more serious infractions of City Ordinances in which conviction may generate penalties in excess of fifty dollars and/or jail time. Most frequent adjudicated cases in this court are Driving Under the Influence, Reckless Driving, Driving Under Suspension, Attempting to Elude a Police Officer, Actual Physical Control, Driving Under Revocation, Operating an Open Saloon, and Offering to Engage. A Court of Record offense may be accompanied by various traffic violations such as Speeding, Improper Lane Usage, or No State Drivers License. The maximum penalty which may be imposed for a Court of Record offense is a fine of \$300 and/or 90 days in jail. The penalties imposed and the bonds required vary with the type of violation involved. In cases in which a jail sentence is possible, counsel is provided through the Public Defender's office for those persons who request a lawyer but are unable to pay for such services. All appeals from this court are directed to the Oklahoma Court of Criminal Appeals.

The clerical office for the Court of Record is responsible for maintaining court records, preparing the various court dockets, receiving payments of fines from defendants, posting and refunding bonds, monitoring those persons on deferred payment, and processing bond forfeitures and bench warrants.

1978-79 in Review:

- 1) Clerical efficiency was highly improved by the completion and implementation of computer programs to provide an automated court docketing system, as well as a computerized system to generate bench warrants.
- 2) A program to report driving record information to the Oklahoma Department of Public Safety was given a big boost by the implementation of a system which provides computer generated abstracts of traffic cases where a conviction has been entered.
- 3) A higher level of service to citizens involved in Court of Record cases was obtained by the implementation of a notification-reminder program, which serves to remind defendants of their failure to meet fine payment deadlines as imposed by the judiciary. The letters being sent also serve to warn defendants that some action needs to be taken in the case or a bench warrant will be issued.
- 4) Office productivity has been improved through a program of cross-training office personnel to eliminate clerical lags caused by sickness, vacation, etc.

Program Objectives 1979-80:

1) To maintain the ratio of cases disposed to cases filed at 85%.

Program Measures of Efficiency and/or Effectiveness:	Actual	Actual	Target
	77-78	78-79	<u>79-80</u>
 Ratio of cases disposed of to filed Cases filed Cases disposed 	83%	85%	85%
	7,160	7,031	7,200
	5,920	5,970	6,120

Municipal Court of Record, Jury Summary of Activities (Five Year Period)

	1978-79	% Increase or [Decrease From Previous	e]	% Increase or [Decrease From Previous	2]	% Increase or [Decrease From Previous	e]	% Increase or [Decrease From Previous	e]
Fines	\$431,655	15%	\$376,101	[10%]	\$416,811	41%	\$294,836	25%	\$236,584
Forfeitures & Write Offs	\$ 47,955	[13.6%]	\$ 55,495	90%	\$ 29,235	[81%]	\$152,460	N/A	N/A
Total	\$479,610	11%	\$431,596	[3%]	\$446,046	[.3%]	\$447,296	89%	\$236,584
Cases Filed	7,031	[1.8%]	7,160	[.05%]	7,164	19%	6,035	7%	5,663
Cases Disposed	5,970	.8%	5,920	[21%]	7,508	3%	7,324	[5%]	7,698
Jury Empanelments	22	[37%]	35	59%	22	[8%]	24	100%	12
Jury Verdicts	19	[34%]	29	123%	13	[32%]	19	138%	8
*Average Collected per Case Disposed	\$ 72.30	13.8%	\$ 63.53	14%	\$ 55.52	38%	\$ 40.26	31%	\$ 30.73
Ratio of Cases Disposed to Cases Filed	85%	2%	83%	[22%]	105%	[16%]	121%	[15%]	136%

^{*}The average collected per case disposed is calculated by using the amount of fine revenue only.

•				Municip Activiti	oal Court o	of Record, scal Year	1978-79				
	Fines	Write Offs & Forfeitures	Total Fine & Forfeit. Revenue	Cases Filed	Cases Disposed	Ratio Disposed to Filed	Average Collected/Case Dispo.*	Jury Empanelments	Jury Verdicts	Inactive Backlog	Active Backlog
July	\$ 29,167	\$ 2,859	\$ 32,017	463	491	106%	\$59.40	1	1	6,250	1,092
August	\$ 31,038	\$10,980	\$ 42,018	720	411	57%	\$75.52	0	0	6,489	1,584
September	\$ 42,858		\$ 42,858	672	527	78%	\$81.32	3	2	6,693	1,391
0ctober	\$ 44,655	\$ 2,410	\$ 47,065	633	583	92%	\$76.60	0	0	6,574	1,309
November	\$ 38,378	\$ 550	\$ 38,928	658	511	78%	\$75.10	6	5	6,711	1,447
December	\$ 34,637	5,200	\$ 39,837	721	415	58%	\$83.46	0	0	6,833	1,518
January	\$ 31,908	\$ 4,700	\$ 36,608	565	520	92%	\$61.36	2	2	6,998	1,558
February	\$ 32,340	\$ 3,400	\$ 35,740	515	525	102%	\$61.60	5	5	7,232	1,433
March	\$ 37,697	\$10,890	\$ 48,587	432	488	113%	\$77.25	1	1	7,359	1,189
April	\$ 38,548	\$ 6,330	\$ 44,878	573	521	91%	\$73.99	0	0	7,519	1,462
May	\$ 35,199	\$ 320	\$ 35,519	544	516	95%	\$68.22	4	3	7,648	1,422
June	\$ 35,230	\$ 325	\$ 35,555	535	462	86%	\$76.26	0	0	7,781	1,535
Total	\$431,655	\$47,955	\$479,610	7,031	5,970	85%	\$72.30	22	19	***	-

^{*}The average collected per case disposed is calculated by using the amount of fine revenue only.

Municipal Court of Record, Jury Filings and Dispositions of Major Offenses (Five Year Period)

Violation	197 Filed	8-79 Disposed	197 Filed	7-78 Disposed	197 Filed	6-77 Disposed	197 Filed	5-76 Disposed	197 Filed	4-75 Disposed
Driving Under Influence	3,365	1,516	3,827	1,717	3,972	2,459	3,330	3,292	3,154	3,822
Driving While Impaired	115	236	46	74	66	229	514	576	395	400
Actual Physical Control	141	78	91	58	66	69	79	126	72	108
Reckless Driving	132	1,254	153	1,512	150	1,984	133	1,259	213	863
No State Drivers License	872	741	835	632	521	460	662	639	741	840
Driving Under Suspension	612	387	475	314	794	593	406	360	322	362
Driving Under Revocation	89	82	219	105	173	84	6	20	9	35
Transporting Open Bottle	642	553	709	582	683	601	448	468	462	636
Leaving Scene of Accident	215	115	221	126	123	89	77	121	112	212
Attempting to Elude	109	74	89	76	96	82	63	77	57	77
Interfering with Official Process	28	26	7	6	14	17	33	38	44	52
Carrying Concealed Weapon	15	10	7	10	25	24	22	30	28	42
Open Saloon	17	42	86	72	31	49	91	75	_	-
Miscellaneous - Traffic	364	559	139	435	212	561	107	167	7	126
Miscellaneous - Criminal	315	297	256	201	238	207	64	76	47	123
Total	7,031	5,970	7,160	5,920	7,164	7,508	6,035	7,324	5,663	7,698

Municipal Court of Record, Jury Monthly Filings and Dispositions of Major Offenses Fiscal Year 1978-79

Violations		July	August	September	October	November	December	January	February	March	April	May	June	Total
Dudying Haday Tafinana	Filed	193	370	289	309	264	364	278	227	228	296	277	270	3365
Driving Under Influence	Disposed	148	111	119	154	121	88	137	123	128	146	131	110	1516
Driving While Impaired	Filed	13	14	24	18	15	8	7	2	3	2	5	4	115
	Disposed	8	8	14	22	23	25	28	29	15	19	24	21	236
Actual Physical Control	Filed	4	11	7	14	10	13	7	12	14	15	17	17	141
Tioudal Tiny of Carlot Control	Disposed	5	4	3	10	8	4	4	6	6	10	8	10	78
Reckless Driving	Filed	13	14	20	8	9	5	6	19	4	6	9	19	132
NCOKIC33 DI / VIIIg	Disposed	104	105	134	136	101	79	100	112	72	101	109	101	1254
No State Drivers License	Filed	58	95	85	67	91	91	61	53	44	73	79	75	872
110 State Dilvers Eltense	Disposed	55	48	67	66	68	52	60	67	51	72	71	64	741
Driving Under Suspension	Filed	36	55	57	43	72	59	45	69	42	51	44	39	612
bitving onder suspension	Disposed	25	21	37	33	32	29	32	37	42	35	30	34	387
Driving Under Revocation	Filed	22	6	18	5	22	2	1	5	3	3	1	7	89
briving onder Revocation	Disposed	15	15	4	14	3	8	4	5	7	2	3	2	82
Turnananting Onen Dottin	Filed	51	68	56	68	51	84	44	52	33	56	40	39	642
Transporting Open Bottle	Disposed	52	50	35	50	50	51	53	41	40	50	45	36	553
Landing Coope of Maridant	Filed	9	16	23	20	19	16	29	18	16	14	16	19	215
Leaving Scene of Accident	Disposed	1	4	9	13	11	5	12	17	111	11	12	9	115
Attounting to Fluid	Filed	12	11	13	9	11	4	8	9	5	10	9	8	109
Attempting to Elude	Disposed	4	5	9	9	5	8	7	7	7	4	5	4	74
International High Official December	Filed	0	1	0	0	3	6	3	3	2	3	5	2	28
Interfering With Official Process	Disposed	0	0	0	2	1	5	3	1	3	2	6	3	26
Commission Commission Manager	Filed	1	2	2	4	7	2	3	0	0	0	0	0	15
Carrying Concealed Weapon	Disposed	2	0	1	2	1	1	1	0	1	 1	0	0	10
Open Calery	Filed	8	0	0	0	0	2	4	2	1	0	0	0	17
Open Saloon	Disposed	6	0	18	2	10	Ō	1	0	0	2	1	2	42
Miscellaneous - Traffic	Filed	18	35	42	23	33	36	44	15	28	32	32	26	364
Miscellaneous - Tratric	Disposed	29	22	51	54	51	41	54	39	79	43	48	48	559
Miccollanana Cuininal	Filed	25	22	36	45	57	29	25	29	9	12	10	16	315
Miscellaneous - Criminal	Disposed	37	18	26	16	26	19	24	41	26	23	23	18	297
Totals	Filed	463	720	672	633	658	721	565	515	432	573	544	535	7031
10 τα 15	Disposed	491	411	527	582	511	415	520	525	488	521	516	462	5970

Filings and Dispositions of Major Municipal Court of Record, Jury Offenses Fiscal Year 1978-79

		Cases D		Total		
Violation	Cases Filed	Guilty	Not Guilty	Cases Disposed		
Driving Under Influence	3,365	1,377	139	1,516		
Driving While Impaired	115	225	11	236		
Actual Physical Control	141	70	8	78		
Reckless Driving	132	1,223	31	1,254		
No State Drivers License	872	396	345	741		
Driving Under Suspension	612	328	59	387		
Driving Under Revocation	89	69	13	82		
Transporting Open Bottle	642	320	233	553		
Leaving Scene of Accident	215	67	48	115		
Attempting To Elude	109	53	21	74		
Interfering With Official Process	28	13	13	26		
Carrying Concealed Weapon	15	6	4	10		
Open Saloon	17	7	35	42		
Miscellaneous - Traffic	364	375	184	559		
Miscellaneous - Criminal	315	210	87	297		
Total	7,031	4,739	1,231	5,970		

Municipal Court of Record, Jury Court Docket Activity Fiscal Year 1978-79

<u>Arraignments</u>

FY 78-79	Cases Set	Bond Forfeitures Or Bench Warrants	Pled Guilty	Pled Not Guilty	Dismissed	Arraignment Continued
July August September October November December January February March April May June	589 725 913 728 859 854 562 512 516 660 799 <u>554</u>	88 114 156 99 138 87 64 87 66 107 103 90 1,199	61 46 74 65 61 48 41 45 78 43 55 29	348 427 523 427 550 549 330 290 301 426 483 368 5,022	12 21 19 12 3 9 16 9 10 12 12 12 7	80 117 141 125 107 161 111 81 61 72 146 60 1,262
			<u>Dispositions</u>	Continuance		*
FY 78-79	Cases Set	Bond Forfeitures Or Bench Warrants	Pled Guilty	for Disposition	Dismissed	Set For Trial
July August September October November December January February March April May June	817 639 887 836 763 900 866 831 578 718 749 755	81 38 77 61 104 45 60 63 25 54 31 34 673	307 224 364 326 339 299 318 342 228 290 318 313	186 167 195 169 101 220 205 198 110 166 147 160 2,024	59 71 58 66 65 78 67 45 47 52 62 74 744	184 139 193 214 154 258 216 183 168 156 191 174

Court Docket Activity, FY 78-79

Sentencings

FY 78-79	Cases Set	Bond Forfeitures Or Bench Warrants	Dismissed	Sentenced	Continued for Sentencing
July	176	18	16	104	38
August	176	16	14	108	38
September	167	14	19	104	30
October	184	7	. 14	133	30
November	158	10	10	96	42
December	197	17	12	131	37
January	146	6	6	97	' 37
February	127	6	12	84	25
March	138	13	2	102	21
April	190	24	2	112	52
May	164	7	10	114	33
June	112	4	1	92	15
	1,935	142	118	1,277	398

Other Hearings

		Motion	Initial Revocation	Evidentiary	Non-Jui	ry Trials	
FY 78-79	Cases Set	Hearings	Hearings	Hearings	Guilty	Not Guilty	Other*
July	164	76	24	25	0	1	38
August	176	87	15	38	0	0	36
September	159	84	23	22	2	J	27
October	252	89	70	41	0	0	52
November	218	86	49	67	0	0	16
December	225	88	55	36	0	0	46
January	206	111	27	43	3	1	21
February	148	76	15	17	0	0	40
March	162	71	14	24	0	0	53
April April	148	72	31	21	0	, 0	24
May	146	43	21	31	0	0	51
June	200		41	45	1	0	50
	2,204	<u>63</u> 946	385	410	6	3	454

^{*&}quot;Other" category includes jail hearings, indigency hearings, and bench warrant hearings (to show cause for defendant's failure to appear on initial court appearance date).

Municipal Court of Record, Jury Analysis of Jury Terms Fiscal Year 1978-79

		Number of Jurors Summoned	Number of Jurors on Payroll	Percent of Jurors Summoned on Payroll	Number of Jurors on Sworn Panel	Percent of Jurors Summoned on Sworn Panel	Percent of Jurors on Panel from Payroll	Amount of Jury Payroll	Number of Defendants With Cases on Jury Trial Docket	Number of Juries Empaneled	Number of Jury Verdicts
September 11-15,	1978	90	28	31.1%	19	21.1%	67.9%	\$1,413.92	89	3	2
November 13-17		90	39	43.3%	30	33.3%	76.9%	1,650.14	81	6	5
	1979	89	28	31.5%	23	25.8%	82.1%	1,654.52	118	2	2
February 12-16		95	33	34.7%	27	28.4%	81.8%	1,478.89	75	5	5
March 12-16		95	38	40.0%	31	32.6%	81.6%	1,345.93	64	1	1
May 14-18		90	34	37.8%	26	28.9%	76.5%	1,575.11	100	4	3
Total		549	200		156			\$9,118.51	467	21	18
Average		91.5	33.3	36.4%	26	28.4%	78.0%	\$1,519.75	77.8	3.5	3.0

Municipal Court of Record, Jury Jury Trial Docket Analysis Fiscal Year 1978-79

		No. of Defendants With Cases Set	BW/BF	<u>Ju</u> NG	ry G	Dismissed	Disposed By Plea	W/JT Set For Disposition	Continuance Jury Trial
September	11-15	89	17	7	1	14	9	18	29
November	13-17	81	21	4	7	20	3	6	26
January	15-19	118	18	1	1	6	7	37	48
February	12-16	15	3	1	4	0	4	. 0	3
March	12-16	64	13	C	٦	7	13	7	23
May	14-18	100	15	7	2	14	17	0	51
Tota1		467	87	8	10	61	53	68	. 180
Percent o	f Total	100%	18.6%	1.7%	2.2%	13.0%	11.4%	14.6%	38.5%

END