



OFFICE OF  
THE STATE AUDITOR  
AUSTIN, TEXAS

AUDIT REPORT

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STATE BOARD OF PARDONS AND PAROLES

AUSTIN, TEXAS

August 31, 1978

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GEORGE W. McNIEL, C.P.A.  
STATE AUDITOR

68654

NCJRS

JUN 27 1980

AUDIT REPORT

ACQUISITIONS

BOARD OF PARDONS AND PAROLES  
Austin, Texas

Year Ended August 31, 1978

GEORGE W. MC NIEL, C.P.A.  
STATE AUDITOR

BOARD OF PARDONS AND PAROLES

INDEX

|   | <u>Page</u> |
|---|-------------|
| Letter of Transmittal   | 1           |
| Financial Statements - Exhibits:  |             |
| A - Comparative Balance Sheet   | 2           |
| B - Comparative Statement of Changes in Fund Balance                                | 3           |
| C - Comparative Statement of Revenues, Expenditures<br>and Balances - General Funds | 5           |
| Notes to the Financial Statements   | 9           |
| Supplemental Information:   |             |
| Addenda -   |             |
| I - Organizational and General Comments   | 11          |
| Organizational Chart  | 19          |
| Administrative and Key Personnel  | 20          |
| II - Balance Sheet and Fiscal Operating Comments                                    | 21          |
| Schedules -   |             |
| 1 - Comparison of Funds Budgeted to Fund Applied -<br>General Funds                 | 25          |
| 2 - Summary of Professional Fees and Services                                       | 27          |
| 3 - Schedule of Leased Space Occupancy  | 28          |
| 4 - Schedule of Grants-in-Aid to Halfway Houses                                     | 29          |



GEORGE W. MCNIEL, C.P.A.  
STATE AUDITOR

LEE H. ASHMORE, C.P.A.  
FIRST ASSISTANT

## THE STATE AUDITOR

SAM HOUSTON STATE OFFICE BUILDING

P. O. BOX 12067

AUSTIN, TEXAS 78711

July 25, 1979

Honorable William P. Clements, Jr., Governor  
Members of the Legislature  
and  
Members of the Board of Pardons and Paroles  
State of Texas

Ladies and Gentlemen:

With this report we conclude our audit of the financial activities of the

BOARD OF PARDONS AND PAROLES  
Austin, Texas

for the year ended August 31, 1978, and previously for the year ended August 31, 1977. These examinations were made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion the accompanying exhibits present fairly the financial position of the Board of Pardons and Paroles at August 31, 1978 and August 31, 1977, the changes in fund balances and the revenues, expenditures and other changes for each year then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

The supplemental schedules and addenda are not necessary for a fair presentation of the exhibits, but are offered as additional analytical data. Such supplemental information has been subjected to the tests and other auditing procedures applied in the examination of the exhibits and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

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We thank the officials and employees of the Board of Pardons and Paroles for the courteous cooperation extended to us during the course of this examination.

Yours very truly,

State Auditor

George W. McNeil:vb

Assigned to this Audit:

Jerry W. Neef, CPA, Supervisor

M. K. Gaddis, In-Charge

Annette L. Booker

BOARD OF PARDONS AND PAROLES  
Austin, Texas

EXHIBIT A

COMPARATIVE BALANCE SHEET  
August 31, 1978 and August 31, 1977

|  | August 31,   |            |
|--|--------------|------------|
|  | 1978         | 1977       |
| <u>ASSETS</u>                                  | \$           | \$         |
| <u>Current Assets</u>                          |              |            |
| Cash In State Treasury:                        |              |            |
| General Revenue Fund -                         |              |            |
| Legislative Appropriations                     | 759,646.55   | 158,533.44 |
| Federal Grants                                 | 54,530.55    | 149,989.74 |
| U.S. Savings Bond Trust Account                | 181.36       | 90.00      |
| Accounts Receivable:                           |              |            |
| Legislative Appropriations                     |              | 888.05     |
| Federal Grants                                 | 36,095.30    | 6,964.45   |
| Prepaid Expenses                               | 67,927.65    | 42,325.12  |
| Total Current Assets                           | 918,381.41   | 358,790.80 |
| <u>Fixed Assets</u>                            |              |            |
| Building                                       | 107,243.58   | 106,393.05 |
| Furniture, Fixtures and Equipment              | 762,137.65   | 516,720.70 |
| Law Books                                      | 4,460.23     | 2,519.88   |
| Total Fixed Assets                             | 873,841.46   | 625,633.63 |
| Total Assets                                   | 1,792,222.87 | 984,424.43 |
| <u>LIABILITIES AND FUND BALANCES</u>           |              |            |
| <u>Current Liabilities</u>                     |              |            |
| Accounts Payable Due from:                     |              |            |
| Legislative Appropriations                     | 145,808.19   | 79,020.76  |
| Federal Grants                                 | 83,923.84    | 47,090.93  |
| Employee Savings Bond Deposits                 | 181.36       | 90.00      |
| Deferred Revenue - Unearned Federal Grants     | 6,702.01     | 109,863.26 |
| Total Current Liabilities                      | 236,615.40   | 236,064.95 |
| <u>Fund Balances</u>                           |              |            |
| Reserved:                                      |              |            |
| General Revenue Fund Appropriations - (Sch. 1) |              |            |
| Encumbered                                     | 31,932.94    | 37,938.07  |
| Unencumbered                                   | 581,905.42   | 42,462.66  |
| Total Reserved (Exh. C)                        | 613,838.36   | 80,400.73  |
| Invested In Other Assets:                      |              |            |
| Prepaid Expenses                               | 67,927.65    | 42,325.12  |
| Fixed Assets                                   | 873,841.46   | 625,633.63 |
| Total Invested In Other Assets                 | 941,769.11   | 667,958.75 |
| Total Fund Balances (Exh. B)                   | 1,555,607.47 | 748,359.48 |
| Total Liabilities and Fund Balances            | 1,792,222.87 | 984,424.43 |

The accompanying Notes to the Financial Statements are an integral part of this exhibit.

BOARD OF PARDONS AND PAROLES

## EXHIBIT B

COMPARATIVE STATEMENT OF CHANGES IN FUND BALANCES  
Years Ended August 31, 1978 and August 31, 1977

|                                       | Totals         |
|---------------------------------------|----------------|
| <u>Year Ended August 31, 1978</u>     | \$             |
| Balances - September 1, 1977          | 748,359.48     |
| Changes in Fund Balances:             |                |
| Revenues (Exh. C)                     | 7,844,578.32   |
| Expenditures (Exh. C)                 | (7,274,810.50) |
| Appropriations Lapsed (Sch. 1)        | (36,330.19)    |
| Increase in Prepaid Expenses          | 25,602.53      |
| Increase in Fixed Assets              | 248,207.83     |
| Net Changes in Fund Balances          | 807,247.99     |
| Balances - August 31, 1978 (Exh. A)   | 1,555,607.47   |
| <br><u>Year Ended August 31, 1977</u> |                |
| Balances - September 1, 1976          | 741,786.19     |
| Changes in Fund Balances:             |                |
| Revenues (Exh. C)                     | 5,303,158.83   |
| Expenditures (Exh. C)                 | (5,312,568.71) |
| Appropriations Lapsed                 | (78,036.71)    |
| Increase in Prepaid Expenses          | 615.91         |
| Increases in Fixed Assets             | 93,403.97      |
| Net Changes in Fund Balances          | 6,573.29       |
| Balances - August 31, 1977 (Exh. A)   | 748,359.48     |

The accompanying Notes to the Financial Statements are an integral part of this exhibit.

| General Revenue Fund                          |                            | Invested in Other Assets |                   |
|---|----------------------------|--------------------------|-------------------|
| Legislative<br>Appropriations                 | Federal<br>Grants          | Prepaid<br>Expenses      | Fixed<br>Assets   |
| \$ 80,400.73                                  | \$ -                       | \$ 42,325.12             | \$ 625,633.63     |
| 7,246,219.00<br>(6,676,451.18)<br>(36,330.19) | 598,359.32<br>(598,359.32) | 25,602.53                | 248,207.83        |
| <u>533,437.63</u>                             | <u>-</u>                   | <u>25,602.53</u>         | <u>248,207.83</u> |
| <u>613,838.36</u>                             | <u>-</u>                   | <u>67,927.65</u>         | <u>873,841.46</u> |
| <u>167,847.32</u>                             | <u>-</u>                   | <u>41,709.21</u>         | <u>532,229.66</u> |
| 4,479,693.99<br>(4,489,103.87)<br>(78,036.71) | 823,464.84<br>(823,464.84) | 615.91                   | 93,403.97         |
| <u>(87,446.59)</u>                            | <u>-</u>                   | <u>615.91</u>            | <u>93,403.97</u>  |
| <u>80,400.73</u>                              | <u>-</u>                   | <u>42,325.12</u>         | <u>625,633.63</u> |

BOARD OF PARDONS AND PAROLES

## EXHIBIT C

COMPARATIVE STATEMENT OF REVENUES, EXPENDITURES AND BALANCES - GENERAL FUNDS  
 Years Ended August 31, 1978 and August 31, 1977

|  | Year Ended August 31, 1978 |                               |                   |
|--|----------------------------|-------------------------------|-------------------|
|  | General Revenue Fund       |                               |                   |
|  | Totals                     | Legislative<br>Appropriations | Federal<br>Grants |
| \$   | \$                         | \$                            |                   |
| Balances - Beginning                               | 80,400.73                  | 80,400.73                     | -                 |
| Revenues:  |                            |                               |                   |
| Appropriations -                                   |                            |                               |                   |
| Original   | 7,246,219.00               | 7,246,219.00                  |                   |
| Supplemental                                       | -                          |                               |                   |
| Federal Grants                                     | 598,359.32                 |                               | 598,359.32        |
| Sale of Equipment                                  | -                          |                               |                   |
| Other  | -                          |                               |                   |
| Total Revenues                                     | <u>7,844,578.32</u>        | <u>7,246,219.00</u>           | <u>598,359.32</u> |
| Expenditures:                                      |                            |                               |                   |
| Operating Expenses -                               |                            |                               |                   |
| Salaries and Wages                                 | 5,299,307.34               | 5,223,791.34                  | 75,516.00         |
| Retirement Contributions                           | 5,111.00                   |                               | 5,111.00          |
| Social Security Contributions                      | 4,322.57                   |                               | 4,322.57          |
| Employees' Insurance Premiums - State's<br>Portion | -                          |                               |                   |
| Professional Fees and Services (Sch. 2)            | 130,937.03                 | 4,750.00                      | 126,187.03        |
| Travel   | 611,702.65                 | 583,559.60                    | 28,143.05         |
| Freight and Delivery                               | 7,137.22                   | 7,017.22                      | 120.00            |
| Printing and Office Supplies                       | 48,761.66                  | 48,664.02                     | 97.64             |
| Other Supplies and Materials                       | 42,793.46                  | 42,267.18                     | 526.28            |
| Telephone and Telegraph                            | 102,256.81                 | 99,968.85                     | 2,287.96          |
| Utilities  | 4,639.51                   | 4,639.51                      |                   |
| Postage  | 51,635.00                  | 51,125.00                     | 510.00            |
| Repair of Office Equipment                         | 23,706.66                  | 23,647.00                     | 59.66             |
| Repair of Other Equipment                          | 1,532.13                   | 1,532.13                      |                   |
| Rental of Office Space                             | 214,149.12                 | 210,789.12                    | 3,360.00          |
| Rental of Equipment and Other                      | 24,686.79                  | 23,127.29                     | 1,559.50          |
| Other Operating Expenses                           | 8,667.48                   | 7,873.18                      | 794.30            |
| Interagency Contracts                              | 99,217.59                  | 99,217.59                     |                   |
| Grants-In-Aid (Sch. 4)                             | 336,342.45                 |                               | 336,342.45        |
| Total Operating Expenses                           | <u>7,016,906.47</u>        | <u>6,431,969.03</u>           | <u>584,937.44</u> |
| Acquisition of Fixed Assets -                      |                            |                               |                   |
| Purchase and Renovation of Building                | 850.53                     | 850.53                        |                   |
| Furniture, Fixtures and Equipment                  | 242,310.24                 | 241,691.27                    | 618.97            |
| Law Books  | 1,940.35                   | 1,940.35                      |                   |
| Total Acquisition of Fixed Assets                  | <u>245,101.12</u>          | <u>244,482.15</u>             | <u>618.97</u>     |
| Refund of Grants to Criminal Justice Division      | 12,802.91                  |                               | 12,802.91         |
| Total Expenditures                                 | <u>7,274,810.50</u>        | <u>6,676,451.18</u>           | <u>598,359.32</u> |
| Excess (Deficit) of Revenues over Expenditures     | <u>569,767.82</u>          | <u>569,767.82</u>             |                   |
| Balances before Lapsed Appropriations              | 650,168.55                 | 650,168.55                    |                   |
| Appropriations Lapsed (Sch. 1)                     | <u>36,330.19</u>           | <u>36,330.19</u>              |                   |
| <u>Balances - Ending</u>                           | <u>613,838.36</u>          | <u>613,838.36</u>             | <u>-</u>          |
|  |                            | (Exh. B)                      | (Exh. B)          |

| Year Ended August 31, 1977 |                     |                   |
|----------------------------|---------------------|-------------------|
| General Revenue Fund       |                     |                   |
|                            | Legislative         |                   |
| Totals                     | Appro-              | Federal           |
|                            | priations           | Grants            |
| \$                         | \$                  | \$                |
| 167,847.32                 | 167,847.32          | -                 |
| 4,198,190.00               | 4,198,190.00        |                   |
| 279,000.00                 | 279,000.00          |                   |
| 823,464.84                 |                     | 823,464.84        |
| 2,462.55                   | 2,462.55            |                   |
| 41.44                      | 41.44               |                   |
| <u>5,303,158.83</u>        | <u>4,479,693.99</u> | <u>823,464.84</u> |
| 3,794,484.49               | 3,706,042.96        | 88,441.53         |
| 6,535.67                   |                     | 6,535.67          |
| 4,896.15                   |                     | 4,896.15          |
| 58,810.50                  | 57,745.50           | 1,065.00          |
| 88,216.25                  | 300.00              | 87,916.25         |
| 351,669.60                 | 323,551.83          | 28,117.77         |
| 712.98                     | 655.48              | 57.50             |
| 36,855.65                  | 36,067.68           | 787.97            |
| 19,775.48                  | 19,059.65           | 715.83            |
| 55,129.45                  | 52,268.55           | 2,860.90          |
| 3,844.23                   | 3,844.23            |                   |
| 33,596.00                  | 31,880.00           | 1,716.00          |
| 17,978.66                  | 15,450.91           | 2,527.75          |
| 848.40                     | 826.15              | 22.25             |
| 67,883.07                  | 61,844.07           | 6,039.00          |
| 13,419.44                  | 12,221.31           | 1,198.13          |
| 7,280.11                   | 6,844.06            | 436.05            |
| 74,038.44                  | 44,943.67           | 29,094.77         |
| 545,633.44                 |                     | 545,633.44        |
| <u>5,181,608.01</u>        | <u>4,373,546.05</u> | <u>808,061.96</u> |
| 6,433.00                   | 6,433.00            |                   |
| 109,375.91                 | 108,104.57          | 1,271.34          |
| 1,020.25                   | 1,020.25            |                   |
| <u>116,829.16</u>          | <u>115,557.82</u>   | <u>1,271.34</u>   |
| 14,131.54                  |                     | 14,131.54         |
| <u>5,312,568.71</u>        | <u>4,489,103.87</u> | <u>823,464.84</u> |
| (9,409.88)                 | (9,409.88)          |                   |
| 158,437.44                 | 158,437.44          |                   |
| 78,036.71                  | 78,036.71           |                   |
| <u>80,400.73</u>           | <u>80,400.73</u>    | <u>-</u>          |
| (Exh. B)                   | (Exh. B)            |                   |

BOARD OF PARDONS AND PAROLES

## EXHIBIT C

COMPARATIVE STATEMENT OF REVENUES, EXPENDITURES AND BALANCES - GENERAL FUNDS  
 Years Ended August 31, 1978 and August 31, 1977

(concluded)

|                                       | Year Ended August 31, 1978 |                                    |                   |
|---------------------------------------|----------------------------|------------------------------------|-------------------|
|                                       | General Revenue Fund       |                                    |                   |
|                                       | Totals                     | Legislative<br>Appro-<br>priations | Federal<br>Grants |
|                                       | \$                         | \$                                 | \$                |
| <u>Composition of Ending Balances</u> |                            |                                    |                   |
| Cash In State Treasury                | 814,177.10                 | 759,646.55                         | 54,530.55         |
| Accounts Receivable                   | 36,095.30                  |                                    | 36,095.30         |
| Accounts Payable                      | (229,732.03)               | (145,808.19)                       | (83,923.84)       |
| Deferred Revenue                      | (6,702.01)                 |                                    | (6,702.01)        |
| Balances, as above                    | <u>613,838.36</u>          | <u>613,838.36</u>                  | -                 |
|                                       |                            | (Exh. A)                           | (Exh. A)          |

The accompanying Notes to the Financial Statements are an integral part of this exhibit.

Year Ended August 31, 1977

General Revenue Fund

| Totals              | Legislative         |                     |
|---------------------|---------------------|---------------------|
|                     | Appropriations      | Federal Grants      |
| \$                  | \$                  | \$                  |
| 308,523.18          | 158,533.44          | 149,989.74          |
| 7,852.50            | 888.05              | 6,964.45            |
| (126,111.69)        | (79,020.76)         | (47,090.93)         |
| <u>(109,863.26)</u> | <u>(109,863.26)</u> | <u>(109,863.26)</u> |
| <u>80,400.73</u>    | <u>80,400.73</u>    | <u>-</u>            |
|                     | (Exh. A)            | (Exh. A)            |

BOARD OF PARDONS AND PAROLESNOTES TO THE FINANCIAL STATEMENTSAccounting Policies

To facilitate compliance with applicable statutes and regulations, the Board's financial records are maintained in accordance with the principles of fund accounting. Operations are financed with legislative appropriations from the State's General Revenue Fund and various federal grants awarded to the Board through the Criminal Justice Division of the Governor's Office.

The prepaid expenses and fixed assets included in the balance sheet were recorded as expenditures of the period in which acquired. Both are recorded at cost or appraised value if acquired other than by purchase. No provision is made in the accounts for depreciation or obsolescence of fixed assets. Replacements and additions are financed through current operating budgets.

The accompanying financial statements were prepared on the modified accrual basis of accounting, as described in the preceding paragraph, in accordance with generally accepted accounting principles. The Comparative Statement of Revenues, Expenditures and Balances - General Funds is a statement of financial activity and does not purport to present the results of operations as would a conventional statement of income and expense.

Deferred Compensation

Pursuant to authority granted by Senate Bill No. 872 enacted by the Sixty-third Legislature, state employees may elect to defer a portion of their salaries under the State's Deferred Compensation Plan. At August 31, 1978, six employees of the Board were participating in the program and a total of \$9,740.00 in payroll deductions was deferred and invested during the 1978 fiscal year, bringing the cumulative net total deferred since inception of the plan to \$29,777.64.

Indirect Costs

In addition to the operating expenses shown in the exhibits and schedules of this report, there were certain costs paid for the benefit of the Board directly from the State's General Revenue Fund. These costs, relating to the two years ended August 31, 1978, are listed here:

BOARD OF PARDONS AND PAROLES

|   | <u>August 31,</u> |                   |
|---|-------------------|-------------------|
|   | <u>1978</u>       | <u>1977</u>       |
| Social Security Contributions                           | \$ 302,350.85     | \$ 204,406.35     |
| Retirement Contributions                                | 426,157.73        | 287,458.35        |
| Employees' Insurance Premiums - State's Portion         | 77,070.00         |                   |
| Retired Employees' Insurance Premiums - State's Portion | 4,001.40          | 3,135.00          |
| Unemployment Compensation Benefits                      | <u>9,932.42</u>   | <u>8,657.77</u>   |
| Totals  | <u>819,512.40</u> | <u>503,657.47</u> |

Contingent Liability

The Board had an undetermined and unrecorded contingent liability accruing from the portion of unused leave that would be payable upon the retirement, death or termination of employment by employees of the Board. While the total of this contingent liability could be significant, the effect on any given year's operations is not expected to be material.

Continuance Subject to Review

The Board is subject, in part, to the Texas Sunset Act, Senate Bill No. 54, enacted by the Sixty-fifth Legislature. The Board, by virtue of its Constitutional existence, will not be abolished under this Act, but will be reviewed during the same period as state agencies scheduled to be abolished effective September 1, 1987, and every twelfth year thereafter.

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BOARD OF PARDONS AND PAROLES

## ADDENDUM I

ORGANIZATIONAL AND GENERAL COMMENTS

The Board of Pardons and Paroles was created in 1936 by Article IV, Section 11, of the State Constitution. The Board advises the Governor in the exercise of his traditional function of granting executive clemency. This includes recommending the reduction or suspension of sentences which have been meted out through the State judicial system. It also administers the Statewide Parole and Mandatory Supervision System by which certain prisoners may receive conditional releases if they agree to serve the remainder of their sentence away from the immediate custody of the Texas Department of Corrections, but under the supervision and control of the Board of Pardons and Paroles. The statutory authority relating to the Board's duties are provided by Articles 42.12, 48.01 and 48.04 of the Texas Code of Criminal Procedure.

The "Adult Probation, Parole, and Mandatory Supervision Law," Senate Bill No. 152 enacted by the Sixty-fifth Legislature, amends Article 42.12 of the Texas Code of Criminal Procedure to include the mandatory supervision of all individuals discharged from the Texas Department of Corrections. The amendment designates the Board as the agency responsible for assisting all prisoners to readjust to society after completing their period of incarceration by providing a program of mandatory supervision for those who are not released on parole or through executive clemency. Prior to the enactment of Senate Bill No. 152, the only form of community supervision for offenders released from prison under Texas Law was parole.

The Governor, the Chief Justice of the Supreme Court and the Presiding Judge of the Court of Criminal Appeals each appoint one member to the Board of Pardons and Paroles. These appointments are subject to the advice and consent of the Senate and are for overlapping six-year terms. Individuals appointed as members must have been residents and citizens of the State for not less than two years immediately preceding their appointment. Board members serve on a full-time basis with a salary of \$32,500.00 being provided for each member. A list of the members serving on the Board at August 31, 1978 is presented here:

BOARD OF PARDONS AND PAROLES

| <u>Board Members</u>           | <u>Appointed By</u>                                 | <u>Term Expires</u> |
|--------------------------------|---|---------------------|
| Clyde E. Whiteside (A)         | Governor  | 1-31-1977           |
| Connie L. Jackson (B)          | Chief Justice of the Supreme Court                  | 1-31-1981           |
| George G. Killinger, Ph.D. (C) | Presiding Judge of the Court of<br>Criminal Appeals | 1-31-1979           |

Note A: Mr. Whiteside continued to serve until he was succeeded by Mr. Ruben Torres of Brownsville, who was appointed January 15, 1979, to the term extending to January 31, 1983.

Note B: Mrs. Jackson was appointed December 8, 1977, to serve the remainder of the term of Mrs. Selma Wells (deceased).

Note C: Dr. Killinger was reappointed on February 1, 1977 to the term expiring January 31, 1985.

The Board serves primarily as the policy making body of the agency promulgating rules and regulations for its day-to-day operations. The key administrative personnel to whom most of the responsibilities are delegated include an Executive Director, a General Counsel, a Director of Board Services and Parole Commissioners. Article 42.12 of the Code of Criminal Procedures was amended by Senate Bill No. 240 enacted by the Sixty-fourth Legislature, Regular Session. This amendment created positions of not less than six Parole Commissioners to assist the Board. The Parole Commissioners were provided equal authority and the same duties as Board members in all matters pertaining to parole decisions. The Act provided that the Governor, the Chief Justice of the Texas Supreme Court and the Presiding Judge of the Texas Court of Criminal Appeals are to appoint one-third of the total number of Parole Commissioners. The appointees are to serve six-year overlapping terms. During the 1978 fiscal year, each Parole Commissioner received a salary of \$29,800.00. The Parole Commissioners serving at August 31, 1978, are listed here:

|   | <u>Term Expires</u> |
|---|---------------------|
| <u>Governor's Appointments</u>  |                     |
| Edward O. Johnson   | 8-31-1979           |
| Gilberto de Leon, Jr.   | 8-31-1979           |
| <u>Presiding Judge of the Courts of<br/>Criminal Appeals Appointments</u> |                     |
| Charles G. Shandera   | 8-31-1981           |
| Paul J. Mansmann, Sr.   | 8-31-1981           |

- to next page

|   | <u>Term Expires</u> |
|---|---------------------|
| Chief Justice of the Texas<br><u>Supreme Court Appointments</u> |                     |
| Helen Copitka   | 8-31-1983           |
| Kenneth Coleman (A)   | 8-31-1983           |

Note A: Mr. Coleman was appointed December 8, 1977, to succeed Mr. Don Stiles of Huntsville, who had resigned on October 31, 1977, after having served past the expiration date of his term.

The Board selects the members of panels to deal with matters concerning parole, parole revocation and mandatory supervision revocation. The panels are composed of Board members and Parole Commissioners. A majority of each panel constitutes a quorum for the transaction of business. Decisions rendered are by a majority vote.

The Executive Director is responsible for planning and coordinating all activities of the agency and for providing the administrative direction and supervision of all Board employees. Assisting him in this task are the Director of Institutional Services, the Director of Field Services and the Director of Staff Services. Mr. Ken Casner, the present Executive Director, was appointed on April 1, 1976 and he has continued to serve in this capacity since that date.

The Institutional Services Section is composed of a Director and his staff who are stationed in the Board's central office at Austin. Institutional parole supervisors, institutional parole officers, parole examiners, institutional parole caseworkers and clerical staffs are stationed in various agency offices and in the Texas Department of Corrections prison units. Direct pre-parole services to the inmate population of the Texas Department of Corrections are provided by this section. It also obtains information on prospective parolees for use by the Board. Operating under the direction of the Institutional Services Section, the Community Services Office administers a program which provides halfway house services to parolees as a part of the community-based concept of offender rehabilitation. The agency contracts with twenty-three halfway houses to provide twenty-four hour supervised living and counseling services to parolees who may not be able to develop a parole plan. These contracts are funded by a grant from the Governor's Criminal Justice Division.

BOARD OF PARDONS AND PAROLES

The Field Services Section consists of a Director and his staff, six regional supervisors, district parole officers, parole caseworkers and staff members stationed in thirty-five district parole offices and regional offices located throughout the State. The responsibilities of this section are to direct supervision of released inmates under jurisdiction of the Board, conduct pre-release investigations and report parole violations to the Board. It also supervises and assists inmates released to Mandatory Supervision and reports violations of release agreements. Inmates under Mandatory Supervision are treated the same as parolees for purposes of supervision and revocation.

The Staff Services Section provides clerical and support services to the Institutional Services Section, the Field Services Section and to the Board and Parole Commissioners. The primary responsibilities delegated to this section involve maintaining the approximately 37,000 parolee and inmate files which it has compiled at the agency headquarters and performing all clerical functions pertaining to executive clemency and parole. This section is headed by a Director who is assisted by an assistant and five staff supervisors who are in charge of the five areas of responsibility depicted in the organizational chart that follows.

The Board participates in the Interstate Probation and Parole Compact through the coordinated efforts of all divisions. This Compact is an agreement which was executed by all fifty states and allows probationers and parolees to complete their parole terms in a jurisdiction other than the one in which they were sentenced. The duty of each state's official Interstate Compact Administrator is to administer the Compact for his state in accordance with the procedures established by each respective state. In Texas, the Interstate Parole Compact Administrator is appointed by the Governor and has historically been a member of the Board of Pardons and Paroles. At August 31, 1978, Mr. Clyde E. Whiteside was the Board member who was serving as Interstate Parole Compact Administrator.

The Governor may grant executive clemency on the basis of a favorable recommendation submitted by the Board which, after careful consideration and study of the appropriate documents, has acted upon an applicant's request. The distinguishing factor between parole and executive clemency is that parole

does not reverse the judgement of the court like executive clemency does, but simply allows the inmate to serve a portion of his sentence outside the walls of the prison. Parole may be granted to an inmate by the Governor after he has received a favorable recommendation from a three-member parole panel composed of Board members and Parole Commissioners which have been designated by the Board.

Statistical data relating to executive clemencies, paroles and revocation of reprieves recommended by the Board and granted by the Governor during the four years ended August 31, 1978, are presented in the following summary:

|  | Year Ended August 31, |              |              |              |
|--|-----------------------|--------------|--------------|--------------|
|  | 1978                  | 1977         | 1976         | 1975         |
| <u>Clemencies</u>                                |                       |              |              |              |
| <u>Commutations:</u>                             |                       |              |              |              |
| Thirty Days for Blood Donations                  |                       |              | 576          | 1,937        |
| Death to Life Sentence or 99 Years               |                       |              |              | 2            |
| Remission of Fines, Jail Sentences               |                       | 9            | 1            | 10           |
| Other Reasons                                    | 19                    |              | 22           | 123          |
| <u>Reprieves:</u>                                |                       |              |              |              |
| Death Cases                                      |                       |              |              | 1            |
| Emergency  | 9                     | 834          | 860          | 732          |
| <u>Conditional Pardons:</u>                      |                       |              |              |              |
| Out-of-Country                                   | 49                    | 56           | 46           | 38           |
| Out-of-State                                     |                       |              | 1            |              |
| Full Pardon and Restoration of Citizenship       | 174                   | 361          | 368          | 421          |
| Total Clemencies                                 | <u>251</u>            | <u>1,260</u> | <u>1,874</u> | <u>3,264</u> |
| <u>Certificate of Parole</u>                     |                       |              |              |              |
| Within the State                                 | 4,611                 | 6,454        | 3,504        | 3,931        |
| Other States                                     | 433                   | 492          | 261          | 301          |
| Total Paroles                                    | <u>5,044</u>          | <u>6,946</u> | <u>3,765</u> | <u>4,232</u> |
| <u>Reinstatement of Parole</u>                   | <u>13</u>             | <u>6</u>     | <u>18</u>    | <u>9</u>     |
| <u>Inmates Released on Mandatory Supervision</u> | <u>7</u>              |              |              |              |
| Totals   | <u>5,315</u>          | <u>8,212</u> | <u>5,657</u> | <u>7,505</u> |
| <u>Revocation of Reprieves</u>                   |                       |              |              |              |
| Emergency Reprieves                              | <u>-</u>              | <u>1</u>     | <u>3</u>     | <u>6</u>     |

Note: Data reflected in the above summary is based upon the fiscal year in which granted.

BOARD OF PARDONS AND PAROLES

The following table, which was prepared from information reflected in the Board's records, presents a four-year comparison of statistical data pertaining to the number and status of parolees and probationers who were under the Board's supervision:

|   | Year Ended August 31, |               |               |               |
|---|-----------------------|---------------|---------------|---------------|
|   | 1978                  | 1977          | 1976          | 1975          |
| <b>Parolees:</b>                                    |                       |               |               |               |
| Active Reporting Status -                           |                       |               |               |               |
| Parolees In Texas                                   | 8,296                 | 8,936         | 6,153         | 6,282         |
| Texas Parolees Out-of-State                         | 918                   | 905           | 715           | 749           |
| Out-of-State Parolees In Texas                      | 997                   | 958           | 928           | 769           |
| Total Active Reporting Status                       | <u>10,211</u>         | <u>10,799</u> | <u>7,796</u>  | <u>7,800</u>  |
| Inactive Reporting Status -                         |                       |               |               |               |
| Parolees on Annual Reporting Status                 | 1,875                 | 1,855         | 1,657         | 1,303         |
| Parolees Released -                                 |                       |               |               |               |
| To Immigration Authorities                          | 1,081                 | 1,056         | 998           | 961           |
| To United States Marshals                           | 62                    | 93            | 43            | 43            |
| To Out-of-State Detainers                           | 50                    | 53            | 31            | 24            |
| To Detainers In Texas                               | 7                     | 30            | 13            | 13            |
| To Special Supervision                              | 5                     | 3             | 3             | 3             |
| Parolees Released from Reporting to Parole Officers | 244                   | 148           | 149           | 152           |
| Total Inactive Reporting Status                     | <u>3,324</u>          | <u>3,238</u>  | <u>2,894</u>  | <u>2,499</u>  |
| Total Parolees                                      | <u>13,535</u>         | <u>14,037</u> | <u>10,690</u> | <u>10,299</u> |
| <b>Probationers:</b>                                |                       |               |               |               |
| Texas Probationers Out-of-State                     | 3,308                 | 2,707         | 2,138         | 1,705         |
| Out-of-State Probationers Reporting In Texas        | 2,426                 | 2,024         | 1,775         | 1,398         |
| Total Probationers                                  | <u>5,734</u>          | <u>4,731</u>  | <u>3,913</u>  | <u>3,103</u>  |
| Total Parolees and Probationers                     | <u>19,269</u>         | <u>18,768</u> | <u>14,603</u> | <u>13,402</u> |

A parolee is entitled to an on-site hearing at or near the location of the alleged violation when he is accused of violating the conditions of parole. The decision rendered by the United States Supreme Court on June 29, 1972, in the case of Morrissey vs. Brewer is the authority for the on-site hearing. The on-site hearing provides an opportunity for the parolee to be advised of the alleged violation of the terms of parole and also provides him an opportunity to confront his accusers. In the case of Gagon vs. Scarpelli, the Supreme Court further determined that the State must provide legal counsel for indigent prisoners whose parole is subject to revocation. Legal counsel is provided under the State Bar of Texas Counsel for the Indigent Parolees Program in Texas. The parolee is also

entitled to a parole violation hearing before a Parole Panel when a pre-revocation warrant is issued. The hearing is held at the Diagnostic Unit of the Texas Department of Corrections in Huntsville. As with on-site hearings, legal counsel must be provided for indigent prisoners if the parolee so desires.

During the 1978 fiscal year, there were 894 on-site hearings conducted compared to 582 conducted in the 1977 fiscal year. Parole violation hearings are held twice monthly at the Diagnostic Unit. A summary of parole revocations during the four years ended August 31, 1978 is presented here:

|   | Year Ended August 31, |            |            |            |
|---|-----------------------|------------|------------|------------|
|   | 1978                  | 1977       | 1976       | 1975       |
| <u>Revocations of Parole</u>            |                       |            |            |            |
| Due to New Convictions:                 |                       |            |            |            |
| Texas Department of Corrections         | 616                   | 370        | 366        | 219        |
| Other Prison Systems                    | 21                    | 20         | 1          | 3          |
| Due to Other Violations, No Convictions | 824                   | 544        | 471        | 387        |
| Without Prejudice                       | 4                     |            |            | 3          |
| Total Revocations of Parole             | <u>1,465</u>          | <u>934</u> | <u>838</u> | <u>612</u> |

There were 397 employees on the Board's payroll at August 31, 1978 and the corresponding payroll expense for that month amounted to \$490,092.53. The employees of the Board are not required to be covered by a fidelity bond.

Data pertaining to the office and other space occupied by the Board at August 31, 1978, is presented in the following summary:

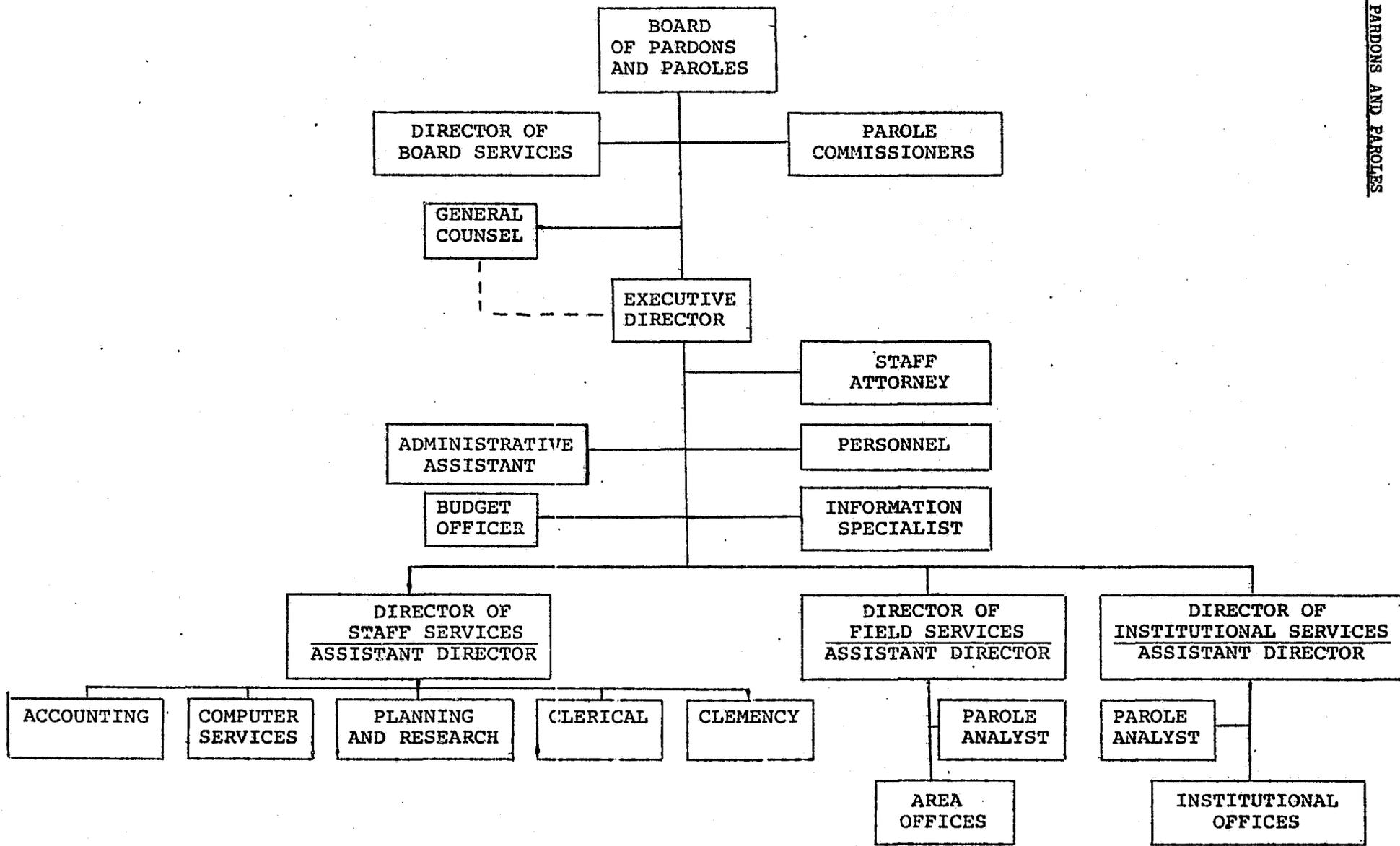
|  | Square<br>Footage |
|--|-------------------|
| State-Owned Buildings:   |                   |
| Stephen F. Austin Building, Austin                                 | 12,411            |
| William T. Moore State Office Building, Huntsville                 | 9,552             |
| Jester State Farm #1, Richmond                                     | 396               |
| Total Space Provided by State                                      | <u>22,359</u>     |
| Space Provided by Other Political Subdivisions<br>(Free of Charge) | 350               |
| Total Space Provided Free of Charge                                | <u>22,709</u>     |
| Leased Space (Sch. 3)  | <u>43,269</u>     |
| Total Space Occupied   | <u>65,978</u>     |

BOARD OF PARDONS AND PAROLES

The records management program of the Board was found to be in general compliance with the statutes and recommended retention guidelines. The most recent request for approval to destroy obsolete and/or nonessential records was dated October 2, 1978.

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ORGANIZATIONAL CHART  
August 31, 1978



BOARD OF PARDONS AND PAROLESADMINISTRATIVE AND KEY PERSONNEL  
August 31, 1978

| <u>Name</u>          | <u>Position</u>                             | <u>Annual<br/>Salary<br/>Rate</u> |
|----------------------|---|-----------------------------------|
|                      |   | \$                                |
| George E. Cross      | Director of Board and Commissioner Services | 20,340.00                         |
| John G. Jasuta       | General Counsel                             | 20,340.00                         |
| Kenneth W. Casner    | Executive Director                          | 26,448.00                         |
| Vacant               | Administrative Assistant                    |                                   |
| Henry W. Johnson     | Director of Personnel                       | 19,044.00                         |
| Vacant               | Staff Attorney                              |                                   |
| Elvyn E. Hagedorn    | Budget Officer                              | 20,340.00                         |
| Stella Dianne Martin | Information Specialist                      | 16,140.00                         |
| Gladys Sommers       | Director of Staff Services                  | 23,952.00                         |
| Robert J. Tapscott   | Director of Field Services                  | 23,952.00                         |
| Nelson C. Fayette    | Director of Institutional Services          | 23,952.00                         |

BOARD OF PARDONS AND PAROLES

## ADDENDUM II

BALANCE SHEET AND FISCAL OPERATIONS COMMENTS

Exhibit A reflects the financial position of the Board of Pardons and Paroles at August 31, 1978 compared to the totals applicable at August 31, 1977. The financial activity applicable to the Board's operating funds for the two years ended August 31, 1978 is presented in Exhibit B and Exhibit C. The following comments relate to pertinent items appearing in Exhibit A and to the general financial operations of the Board.

Cash in State Treasury

The operations of the Board are financed primarily through legislative appropriations from the State's General Revenue Fund. As indicated in Exhibit C, additional revenue from federal grants was received through the Criminal Justice Division of the Governor's Office to supplement the General Revenue Fund appropriations in the area of special programs.

The U. S. Savings Bond Account is maintained for the benefit of those employees wishing to purchase U. S. Government Savings Bonds. The transactions affecting this account during the 1978 fiscal year are summarized here:

|                                    |                  |
|------------------------------------|------------------|
| <u>Balance</u> - September 1, 1977 | \$ 90.00         |
| Payroll Deductions Deposited       | <u>22,425.11</u> |
| Total Available                    | <u>22,515.11</u> |
| Deductions:                        |                  |
| Bonds Purchased                    | 22,293.75        |
| Refunds to Employees               | 40.00            |
| Total Deductions                   | <u>22,333.75</u> |
| <u>Balance</u> - August 31, 1978   | <u>181.36</u>    |

Accounts Receivable

Actual expenditures incurred in administering certain federally funded programs give rise to receivables which are subsequently received with federal grant monies funneled through the Criminal

BOARD OF PARDONS AND PAROLES

Justice Division of the Governor's Office. The \$36,095.30 due at August 31, 1978 as indicated in Exhibit A represents the excess of expenditures over actual funds received during the 1978 fiscal year in connection with the Halfway House Program.

Prepaid Expenses

The cost of prepaid expense items on hand at the balance sheet date amounted to \$67,927.65 and consisted of the following:

|  |                         |
|--|-------------------------|
| Office Supplies                        | \$40,666.16             |
| Data Processing Supplies               | 10,343.74               |
| Postage                                | 16,059.59               |
| Office Equipment Maintenance Contracts | 385.72                  |
| Dues and Membership Fees               | 196.62                  |
| Subscriptions                          | <u>275.82</u>           |
| Total                                  | <u><u>67,927.65</u></u> |

Fixed Assets

The Board's total investment in fixed assets at August 31, 1978, was \$873,841.46. The following summary shows the transactions which affected the fixed assets account during the 1978 fiscal year:

|                                     | Totals                   | Building<br>(A)          | Furniture,<br>Fixtures<br>and<br>Equipment | Law Books              |
|-------------------------------------|--------------------------|--------------------------|--|------------------------|
|                                     | \$                       | \$                       | \$   | \$                     |
| <u>Balances - September 1, 1977</u> | <u>625,633.63</u>        | <u>106,393.05</u>        | <u>516,720.70</u>                          | <u>2,519.88</u>        |
| Additions:                          |                          |                          |  |                        |
| Purchases (Exh. C)                  | 245,101.12               | 850.53                   | 242,310.24                                 | 1,940.35               |
| Noncash Additions                   | <u>3,106.71</u>          |                          | <u>3,106.71</u>                            |                        |
| Total Additions (Exh. B)            | <u>248,207.83</u>        | <u>850.53</u>            | <u>245,416.95</u>                          | <u>1,940.35</u>        |
| <u>Balances - August 31, 1978</u>   | <u><u>873,841.46</u></u> | <u><u>107,243.58</u></u> | <u><u>762,137.65</u></u>                   | <u><u>4,460.23</u></u> |

Note A: Amounts charged to the Building account represent expenditures for renovation of the William T. Moore State Office Building in Huntsville, Texas.

Current Liabilities

Accounts payable totaling \$229,732.03 represented obligations incurred for goods and services received prior to August 31, 1978, but which were not paid until after that date. The liabilities are listed below by object of expenditure:

| Description                         | Totals     | Legisla-<br>tive<br>Appro-<br>priations | Federal<br>Grants |
|-------------------------------------|------------|---|-------------------|
|                                     | \$         | \$                                      | \$                |
| Salaries and Wages                  | 8,422.18   | 8,422.18                                |                   |
| Professional Fees and Services      | 42,870.86  | 4,750.00                                | 38,120.86         |
| Travel                              | 74,971.08  | 74,122.52                               | 848.56            |
| Freight and Delivery                | 690.00     | 690.00                                  |                   |
| Printing and Office Supplies        | 6,925.44   | 6,925.44                                |                   |
| Other Supplies and Materials        | 82.13      | 82.13                                   |                   |
| Telephone and Telegraph             | 13,784.28  | 13,440.85                               | 343.43            |
| Utilities                           | 571.79     | 571.79                                  |                   |
| Repair of Office Equipment          | 1,798.60   | 1,798.60                                |                   |
| Rental of Equipment and Other       | 1,898.34   | 1,778.34                                | 120.00            |
| Other Operating Expense             | 3,072.43   | 3,072.43                                |                   |
| Interagency Contracts               | 7,277.82   | 7,277.82                                |                   |
| Grants-in-Aid                       | 44,490.99  |   | 44,490.99         |
| Purchase and Renovation of Building | 850.53     | 850.53                                  |                   |
| Furniture, Fixtures and Equipment   | 21,899.56  | 21,899.56                               |                   |
| Law Books                           | 126.00     | 126.00                                  |                   |
| Totals                              | 229,732.03 | 145,808.19                              | 83,923.84         |

Deferred revenue of \$6,702.01 at August 31, 1978, represents the balance of unearned federal grant monies which was on hand at the balance sheet date.

Fund Balances

The Board's assets exceeded corresponding liabilities by \$1,555,607.47. In recognition of the legal restrictions placed upon the utilization of funds, the Board's equities are classified into categories which denote their status. The General Revenue Fund is classified as reserved in recognition of limitations as to the period or purpose imposed upon its use. The investment in other assets consists of the Board's equity in prepaid expenses and fixed assets. The subclassifications, encumbered

BOARD OF PARDONS AND PAROLES

and unencumbered, give recognition to funds segregated to provide for the cost of goods and services ordered but not received by the balance sheet date. The changes affecting fund balances during the 1978 fiscal year are summarized in Exhibit B.

Other Operating Comments

The amounts of federal grant monies received by the Board through the Criminal Justice Division of the Governor's Office are presented in the following summary:

| <u>Grant Description</u>                             |                   |
|--|-------------------|
| Halfway House Program                                | \$434,987.07      |
| Aid in Determining Disposition Program               | 129,435.45        |
| Coordination of Correctional Offender Program Effort | 6,362.33          |
| Personnel Training                                   | <u>27,574.47</u>  |
| Total (Exh. C)                                       | <u>598,359.32</u> |

Halfway House Grant revenues were expended as grants-in-aid to halfway houses for the maintenance of parolees. Schedule 4 presents the payments made to individual halfway houses during the 1978 fiscal year. Most of the funds in the Aid in Determining Disposition Program (AIDD) were paid to the Birkman-Mefferd Research Foundation of Houston, Texas, for psychological research and assistance for the parole and probation staff. The Coordination of Correctional Offender Program Effort (COPE) grant funds were expended for the purpose of developing the halfway house concept for use in the placement of parolees. Professional fees and travel expenses for parole officers, commissioners, and board members attending training sessions represent most of the expenditures incurred under the Personnel Training Grant.

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BOARD OF PARDONS AND PAROLES

## Schedule 1

COMPARISON OF FUNDS BUDGETED TO FUNDS APPLIED - GENERAL FUNDS  
Year Ended August 31, 1978

| <u>Budgetary Units</u>   | Funds                         |                          |
|--|-------------------------------|--------------------------|
|  | Legislative<br>Appropriations | Appropriated<br>Revenues |
|  | \$                            | \$                       |
| Original Legislative Appropriations:   |                               |                          |
| Administration -   |                               |                          |
| Board Members  | 97,500.00                     |                          |
| Commissioners  | 178,800.00                    |                          |
| Salaries of Interstate Compact Administrators<br>Association Members         | 2,400.00                      |                          |
| Administrative Services  | 1,144,939.00                  |                          |
| Executive Clemency   | 104,111.00                    |                          |
| Parole Selection   | 1,000,046.00                  |                          |
| Parole Supervision   | 4,668,423.00                  |                          |
| Renovation of William T. Moore State Office Building<br>In Huntsville, Texas | 50,000.00                     |                          |
| Total Original Legislative Appropriations                                    | 7,246,219.00                  | -                        |
| Other Appropriations:  |                               |                          |
| Federal Grants - Criminal Justice Council -                                  |                               |                          |
| Halfway House Program  |                               | 434,987.07               |
| Aid In Determining Disposition   |                               | 129,435.45               |
| Coordination of Correctional Offender Program Effort                         |                               | 6,362.33                 |
| Personnel Training   |                               | 27,574.47                |
| Prior Year Appropriation Activities  | 80,400.73                     |                          |
| Total Other Appropriations   | 80,400.73                     | 598,359.32               |
| Total Appropriated Activities  | 7,326,619.73                  | 598,359.32               |

Note A: Encumbrances applicable to Federal Grants are not recognized in this schedule as revenues are considered earned at the time the expenditure is made.

| Budgeted   |              | Funds Applied |                               |                     |              | Excess<br>of Funds<br>Budgeted<br>over Funds<br>Applied |
|------------|--------------|---------------|-------------------------------|---------------------|--------------|---|
| Transfers  | Totals       | Expenditures  | Lapsed<br>Appro-<br>priations | Encumbrances<br>(A) | Totals       |   |
| \$         | \$           | \$            | \$                            | \$                  | \$           | \$  |
|            | 97,500.00    | 93,156.00     |                               |                     | 93,156.00    | 4,344.00  |
|            | 178,800.00   | 173,720.22    |                               |                     | 173,720.22   | 5,079.78  |
|            | 2,400.00     | 2,400.00      |                               |                     | 2,400.00     | -   |
|            | 1,144,939.00 | 1,024,245.47  |                               | 16,382.21           | 1,040,627.68 | 104,311.32  |
|            | 104,111.00   | 97,235.83     |                               | 25.27               | 97,261.10    | 6,849.90  |
|            | 1,000,046.00 | 960,310.24    |                               | 2,267.07            | 962,577.31   | 37,468.69   |
|            | 4,668,423.00 | 4,279,350.23  |                               | 13,066.39           | 4,292,416.62 | 376,006.38  |
|            | 50,000.00    | 2,154.65      |                               |                     | 2,154.65     | 47,845.35   |
| -          | 7,246,219.00 | 6,632,572.64  | -                             | 31,740.94           | 6,664,313.58 | 581,905.42  |
| 5,000.00   | 439,987.07   | 439,987.07    |                               |                     | 439,987.07   | -   |
| (5,000.00) | 124,435.45   | 124,435.45    |                               |                     | 124,435.45   | -   |
|            | 6,362.33     | 6,362.33      |                               |                     | 6,362.33     | -   |
|            | 27,574.47    | 27,574.47     |                               |                     | 27,574.47    | -   |
|            | 80,400.73    | 43,878.54     | 36,330.19                     | 192.00              | 80,400.73    | -   |
| -          | 678,760.05   | 642,237.86    | 36,330.19                     | 192.00              | 678,760.05   | -   |
| -          | 7,924,979.05 | 7,274,810.50  | 36,330.19                     | 31,932.94           | 7,343,073.63 | 581,905.42  |
|            |              | (Exh. C)      | (Exh. C)                      | (Exh. A)            |              | (Exh. A)  |

BOARD OF PARDONS AND PAROLES

## Schedule 2

SUMMARY OF PROFESSIONAL FEES AND SERVICES  
Year Ended August 31, 1978

| <u>Name</u>                            | <u>City</u> | <u>Type of Service Rendered</u> | <u>Amount</u>            |
|--|-------------|---------------------------------|--------------------------|
|  |             |                                 | \$                       |
| Birkman-Mefferd Research<br>Foundation | Houston     | Psychological research studies  | 123,774.03               |
| Burroughs Corporation                  | Dallas      | Computer training               | 4,750.00                 |
| James P. Williams, Jr.                 | Austin      | Cultural awareness training     | 1,504.00                 |
| T. L. Wyatt                            | Austin      | Cultural awareness training     | <u>909.00</u>            |
| Total (Exh. C)                         |             |                                 | <u><u>130,937.03</u></u> |

## BOARD OF PARDONS AND PAROLES

## Schedule 3

SCHEDULE OF LEASED SPACE OCCUPANCY  
August 31, 1978

| Location (City) | Lessor                                       | Square<br>Footage | Monthly<br>Rent<br>\$ | Approximate Cost<br>Per<br>Square<br>Foot<br>\$ |
|-----------------|--|-------------------|-----------------------|---|
| Abilene         | Andrews Furniture Co., Inc                   | 900               | 450.00                | .50   |
| Amarillo        | Polk & Third Street Bldg. Co.                | 1,192             | 407.26                | .34   |
| Angleton        | Bradford-Phillips Bldg.                      | 1,702             | 851.00                | .50   |
| Austin          | Mark Spaeth Co.                              | 2,491             | 747.30                | .30   |
| Beaumont        | M. L. Lefler, Jr., et al                     | 830               | 551.00                | .66   |
| Conroe          | Ernest Coker, Jr.                            | 280               | 140.00                | .50   |
| Corpus Christi  | Ten Ten Enterprise, Inc.                     | 709               | 244.80                | .35   |
| Dallas          | L & N Properties, Inc.                       | 3,000             | 800.00                | .27   |
| Dallas          | Guy Boyd                                     | 3,000             | 1,610.00              | .54   |
| Dallas          | Westmoreland Plaza Shopping Center           | 2,800             | 1,707.50              | .61   |
| Denton          | Jerry Garrett and Dan Trammell               | 434               | 217.00                | .50   |
| El Paso         | Oiga Wardy                                   | 325               | 100.00                | .31   |
| Fort Worth      | Homart Development Company                   | 3,075             | 1,383.53              | .45   |
| Galveston       | 2221 Limited                                 | 247               | 93.50                 | .38   |
| Greenville      | First Greenville National Bank               | 440               | 184.80                | .42   |
| Harlingen       | Matz Building                                | 609               | 213.16                | .35   |
| Houston         | Wayne Duddleston                             | 3,013             | 1,807.80              | .60   |
| Houston         | United Realty Trust                          | 4,135             | 2,596.78              | .63   |
| Huntsville      | Marshall Willey                              | 1,260             | 693.00                | .55   |
| Longview        | Earlee Industries                            | 325               | 129.00                | .40   |
| Lubbock         | Lorena O. Turner                             | 1,930             | 868.50                | .45   |
| Marshall        | D. H. Snyder & Co.                           | 812               | 383.91                | .47   |
| Midland         | Johnnie C. Fields, Ltd.                      | 960               | 528.00                | .55   |
| Nacogdoches     | Muckleroy Enterprises                        | 250               | 147.50                | .59   |
| Palestine       | M. E. McDonald                               | 1,088             | 500.48                | .46   |
| Plainview       | Craig B. Silverthorne and Bill LaFont, et al | 309               | 126.00                | .41   |
| San Antonio     | 301 Broadway Building Company                | 1,772             | 510.00                | .29   |
| San Antonio     | Space Center San Antonio                     | 1,751             | 787.95                | .45   |
| San Antonio     | Richard G. Weil                              | 700               | 280.00                | .40   |
| Temple          | First National Bank of Temple                | 362               | 165.91                | .46   |
| Tyler           | Smith County                                 | 1,059             | 353.00                | .33   |
| Waco            | Waco Tower                                   | 900               | 247.50                | .28   |
| Waxahachie      | Dean M. Baucum                               | 340               | 202.30                | .60   |
| Wichita Falls   | Fred S. Marks                                | 269               | 170.00                | .63   |
| Totals          |  | <u>43,269</u>     | <u>20,198.48</u>      |   |

BOARD OF PARDONS AND PAROLES

## Schedule 4

SCHEDULE OF GRANTS-IN-AID TO HALFWAY HOUSES  
Year Ended August 31, 1978

| <u>Halfway House</u>   | <u>City</u>    | <u>Amount<br/>Paid</u> |
|--|----------------|------------------------|
|  |                | \$                     |
| Freeman House  | Waco           | 4,561.25               |
| Coronado Halfway House   | Plainview      | 7,597.00               |
| San Antonio Community Correctional Centers, Inc                        | San Antonio    | 29,275.19              |
| Big Spring Halfway House   | Big Spring     | 4,015.00               |
| Alternative House, Inc.  | El Paso        | 4,693.69               |
| Halfway House of San Antonio   | San Antonio    | 16,331.61              |
| Austin Rehabilitation Center, Inc.                                     | Austin         | 8,786.25               |
| Allviane, Inc.   | El Paso        | 9,321.00               |
| Volunteers of America  | Fort Worth     | 43,780.75              |
| Way Back House, Inc.   | Dallas         | 20,263.00              |
| Land Manor, Inc.   | Beaumont       | 1,837.50               |
| The Way of Life, Inc.  | Tyler          | 3,450.78               |
| Community Cross Road Home, Inc.  | Austin         | 7,687.33               |
| The Patrician Movement   | San Antonio    | 33,710.00              |
| New Directions Club, Inc.  | Houston        | 90,729.70              |
| RGV Midway House, Inc.   | Harlingen      | 2,275.90               |
| Fort Worth Center for Ex-Offenders                                     | Fort Worth     | 15,576.00              |
| The Salvation Army Women's Residence                                   | Dallas         | 8,108.00               |
| Alcoholic Rehabilitation Center  | San Antonio    | 735.00                 |
| Nueces County Mental Health and Mental Retardation<br>Community Center | Corpus Christi | 3,928.50               |
| Casa Blanca Halfway House  | El Paso        | 636.00                 |
| The Shoulder   | Houston        | 12,580.00              |
| Prisoner's Personal Aid, Inc.  | Houston        | 6,463.00               |
| Total (Exh. C)   |                | <u>336,342.45</u>      |

**END**