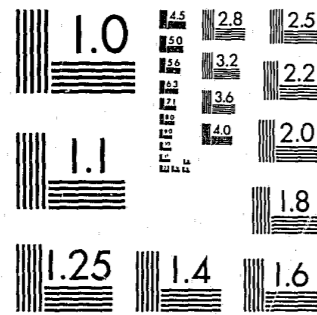


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State of Tennessee
DEPARTMENT
OF
CORRECTION



Annual Report
1977-1978

U.S. Department of Justice
National Institute of Justice

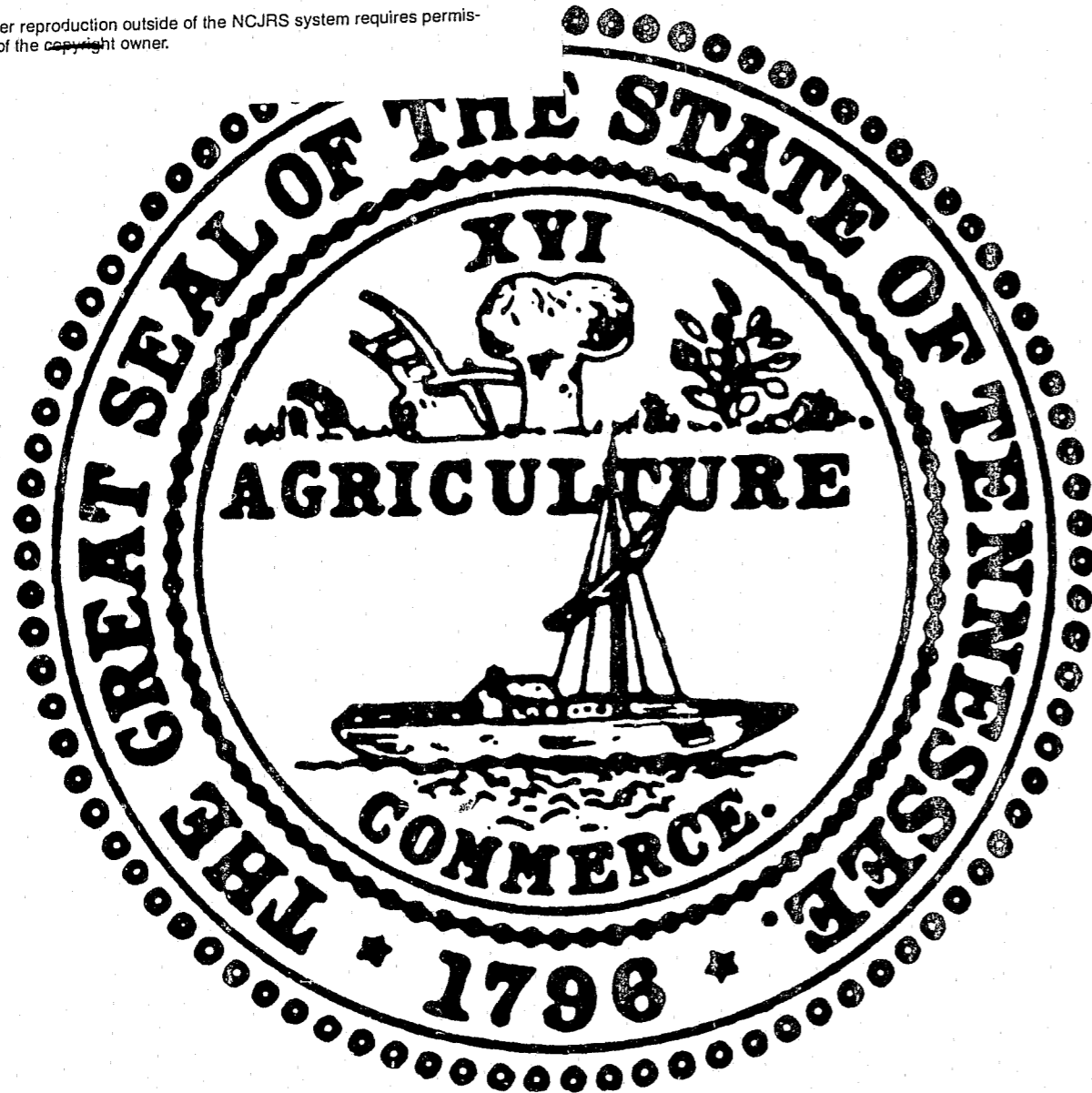
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STATE OF TENNESSEE
DEPARTMENT OF CORRECTION
11TH FLOOR, FIRST AMERICAN CENTER
326 UNION STREET
NASHVILLE, TENNESSEE 37238

December 15, 1978

The Honorable Ray Blanton
Governor of Tennessee
State Capitol
Nashville, Tennessee 37219

Dear Governor Blanton:

In accordance with Section 4-414 of the Tennessee Code Annotated, I respectfully submit to you the Department of Correction's Annual Report for 1978.

The Report is very broad in its coverage of the Department of Correction activities. The Report also reflects the dedicated efforts of all Department of Correction personnel.

The Department of Correction continued an effective penal program during this reporting period. This was accomplished with the department's institutions operating at full capacity.

The State Penal System is considered sound, even though the Department of Correction was involved in litigation which resulted in a broad Chancery Court decision being rendered against the prison system.

With your continued confidence and support, the Department of Correction will continue a progressive correctional operation.

Respectfully submitted,

C. Murray Henderson
C. Murray Henderson
Commissioner

INTRODUCTION

The Department of Correction was created and established as an administrative department of the State Government of Tennessee. The Department is vested with such powers as are necessary to perform the duties as are set forth in Chapter Six of the Tennessee Code Annotated. The Department is charged with the administration, execution and performance of laws as may, from time to time, be enacted by the General Assembly.

Section 4-602 of the Tennessee Code Annotated more specifically provides that the Department shall have all the powers necessary for the full and efficient exercise of the executive, administrative and fiscal supervision of its institutions.

In order for the Department of Correction to administer effectively a people orientated program, it is organized into five divisions. These are the Administrative, Adult Services, Juvenile Services, Community Services and Agri-business Divisions.

Each departmental division is supervised by an Assistant Commissioner who with the Deputy Commissioner, Directors of Medical Services and Internal Audit, and the Staff Attorney work closely with the Commissioner in formulating doctrines and policies that are necessary in maintaining an effective correction system for the citizens of Tennessee.

It is with the citizens of Tennessee in mind that the Department strives to protect society by administering sound custodial measures over persons committed to its institutions.

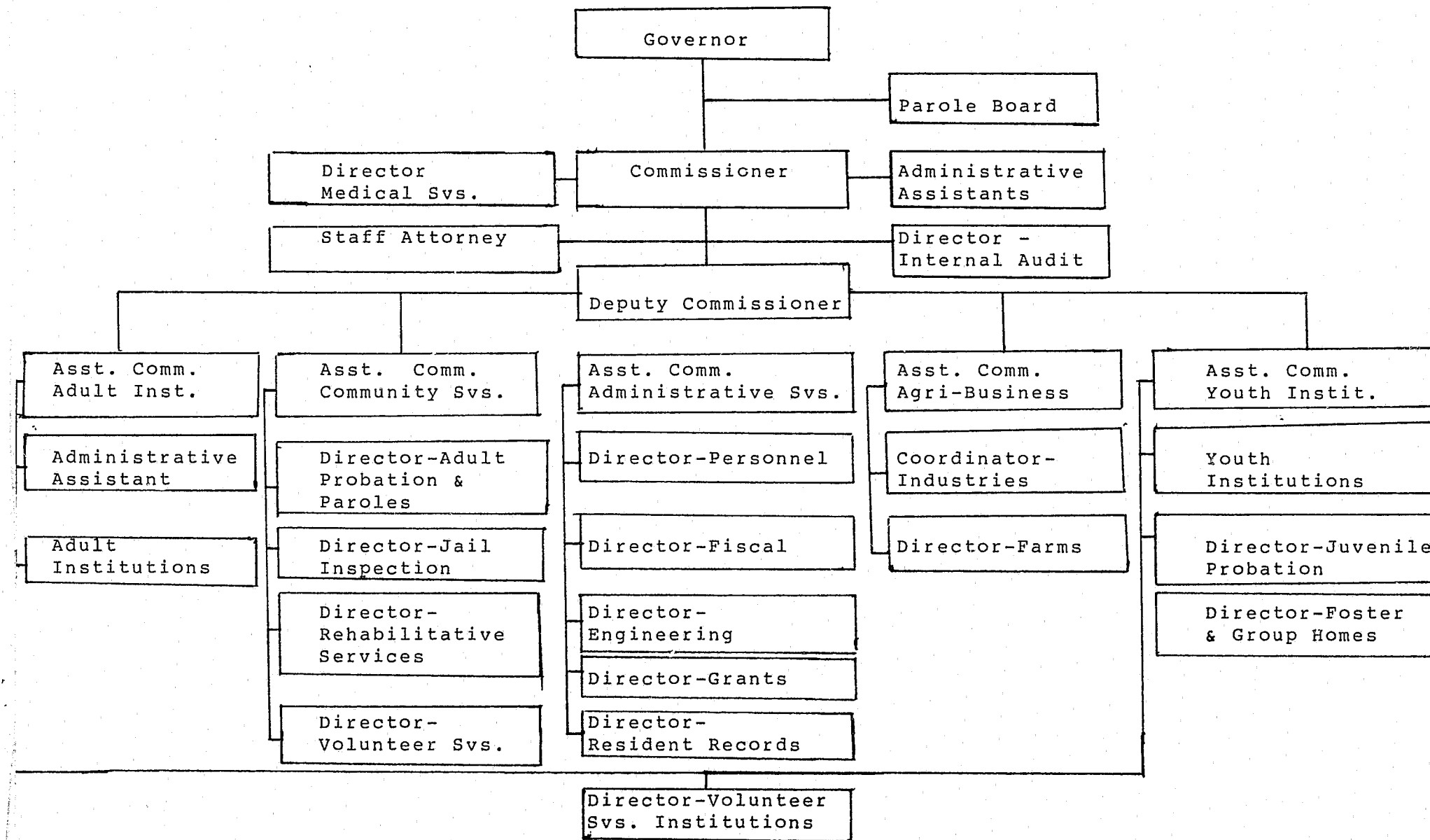
The Annual Report for 1977-78 which follows will give a comprehensive narrative and statistical coverage of the operation of the department's respective divisions.

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DEPARTMENT OF CORRECTION
ORGANIZATIONAL CHART



DEPARTMENT OF CORRECTION

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	31,211,753.53
02	Employees Benefits	4,909,311.96
	Total Personal Services & Benefits	36,121,065.49
03	Travel	1,058,059.88
04	Print, Duplicate, & Film Process	190,064.96
05	Utilities and Fuel	3,033,241.01
06	Communication & Ship Costs	563,253.75
07	Maintenance, Repairs & Service	528,935.88
08	Professional & Administrative Services	9,171,846.08
09	Supplies	9,513,469.44
10	Rentals and Insurance	522,952.63
11	Motor Vehicle Operation	146,718.52
12	Awards and Indemnities	1,136,981.17
13	Grants and Subsidies	1,171,583.30
14	Unclassified Expenses	45.00
15	Stores - Resale, Reissue, Mfg.	3,600,059.93
16	Equipment	1,025,009.34
17	Land	44,313.07
18	Buildings	313,148.97
	TOTAL OTHER EXPENDITURES	32,019,682.93
	TOTAL EXPENDITURES	68,140,748.42

FUNDING

Appropriations	56,070,695.69
Department Revenue Federal Source	1,106,135.86
Department Revenue - Current Services	3,629,746.38
Inter-Departmental Revenue	7,334,170.49
TOTAL FUNDING	68,140,748.42

DIVISION OF ADMINISTRATION

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	894,612.25
02	Employee Benefits	130,622.91
	Total Personal Service & Benefits	1,025,235.16
03	Travel	48,661.17
04	Print, Duplicate & Film Process	14,716.02
05	Utilities and Fuel	1,645.20
06	Communication and Ship Costs	31,506.10
07	Maintenance, Repair & Service	1,925.23
08	Professional & Administrative Service	109,455.31
09	Supplies	7,974.99
10	Rentals and Insurance	96,232.34
11	Motor Vehicle Operation	181.58
12	Awards and Indemnities	55.00
13	Grants and Subsidies	1,694.09
16	Equipment	7,563.17
	TOTAL OTHER EXPENDITURES	321,610.20
	TOTAL EXPENDITURES	1,346,845.36

FUNDING

Appropriations	1,186,314.87
Department Revenue Federal Source	79,893.16
Department Revenue - Current Services	401.18
Inter-Departmental Revenue	80,236.15
TOTAL FUNDING	1,346,845.36

ADMINISTRATIVE SERVICES

Administration of the Department of Correction has the purpose of unifying, coordinating, and directing the efforts of Correction in maintaining and treating the offender. To do this the department, in its central office functions, provides supervision of direct services through the offices of the assistant commissioners, as well as supervision of various support services necessary to the coordinating and unifying role mentioned above. Support services include Fiscal, Personnel, Grants Management, Engineering, Resident Records and Psychological Services. Other support services of legal and internal audit answer directly to the Commissioner.

Following is a brief statement of the support services not covered under other programs.

FISCAL: Ronald B. McRady, Director

The Fiscal Services Section is responsible for the financial administration of the Department. This is conducted in accordance with legal requirements; the policies and procedures of the Department of Finance and Administration, the Department of Audit, and other staff agencies; and generally accepted accounting principles.

The first step is participation in the budgeting process. Budget requests are submitted to the Department of Finance and Administration, Division of Budget, for each allotment code. These requests are modified, as necessary, to conform to anticipated tax revenues and submitted for approval to the General Assembly as part of the Governor's Budget.

Implementation and monitoring of accounting systems are the responsibility of this section. This is necessary for the control of the assets of the department, for cost and management information, and for reports to interested agencies and groups.

The financial management of the \$81,000,000 budget of the department is accomplished through the fiscal and administrative staffs of each division. They operate within the guidelines of the Fiscal Services section of the department.

PERSONNEL: Robert B. Griffin, Director

The Division of Personnel is charged with the responsibility of administering the personnel policies and procedures promulgated by the Tennessee Department of Personnel to 3,341 employees. Personnel management is an essential function of the Correction Department accounting for over sixty percent of the total departmental expenditures. The proper selection and training of employees is the basic structure upon which a successful correctional effort is based. The Division's goal is development of a staff capable of making the correctional services effective, efficient, and economical.

The principal duties of the division include: personnel services, salary administration of 22 budget codes, promotion boards, payroll, leave and attendance, civil service procedures, grievance procedures, employee relations, and the employee insurance program. The number of employees employed by the department has increased by 56 during this fiscal year. Excluding certain key positions, civil service was fully implemented on November 1, 1976. There are 111 federally-funded CETA positions. Since 1973, the division has gone bi-monthly with the payroll and has computerized personnel data, payroll data, and leave and attendance data.

GRANTS MANAGEMENT: Buddy Royston, Director

In Fiscal Year 77-78, the Department of Correction received the following grant funds which benefitted the Department in several program areas and allowed for some innovative program developments.

The number of grants or contracts received is fourteen (14). The grants are as follows:

CETA

The term CETA is an acronym for Comprehensive Employment and Training Act funds dispersed through the state Employment Security system under the direction of the Manpower Planning Council. We received the following contracts from the Council:

- (1) Educational Release T-4-9-0700-18
Contract Period: 10-01-77 through 6-30-78
Amount of Contract: \$36,752.00
- (2) Independent Living Skills (Title I) T-4-21-0700-5
Contract Period: 1-01-78 through 9-30-78
Amount of Contract: \$94,736.00
- (3) Title II T-245-0214 PSE
Contract Period: 2-01-78 through 9-30-78
Amount of Contract: \$363,951.00
- (4) Youth Vocational Program GYP
Title III T-4-0700-46
Contract Period: 2-01-78 through 9-30-78
Amount of Contract: \$207,702.00

- (5) Title VI T-600-14
Contract Period: 2-01-77 through 9-30-78
Amount of Contract: \$1,239,432.00
 - (6) Women's Prison - Data Processing
Amount of Contract: \$32,500.00
 - (7) Spencer Youth Center - Building Trades & Auto Body Repair
Amount of Contract: \$72,000.00
- CETA TOTAL: \$2,047,079.00

TLEPA

Also, the Department of Correction received funds from the Law Enforcement Assistance Administration, which are dispersed through the Tennessee Law Enforcement Planning Agency:

- (1) Foster & Group Homes 913A-77-9.02-J2
Grant Period: 7-01-77 through 6-30-78
Amount of Contract: \$633,334.00
 - (2) Halfway-Inn House 312A-77-9.02
Grant Period: 7-01-77 through 6-30-78
Amount of Contract: \$141,919.00
 - (3) Morning Star Group Home for Retarded Offenders
Amount of Contract: \$200,000.00
 - (4) C.E.R.C.E. 252A-77-9.02-H1
Contract Period: 8-01-77 through 6-30-78
Amount of Contract: \$754,750.00
- TLEPA TOTAL: \$1,730,003.00

EDUCATIONAL FUNDS

Thirdly, the Department of Correction received funds from the Department of Education to supplement the Department's state educational programs. These funds are distributed throughout the institutional programs in the Department, both adult and juvenile:

- (1) Title I
Amount of Contract: \$791,653.00
- (2) Title IV
Amount of Contract: \$7,500.00
- (3) Library & Archives
Amount of Contract: \$20,000.00

EDUCATIONAL FUNDS TOTAL: \$819,153.00

TOTAL: \$4,516,726.00

ENGINEERING: Edward Hardy, Director

The primary function of this division is to implement the Capital Outlay projects as approved by the legislature. This includes all new construction and renovation of existing facilities, both juvenile and adult. Projects must be acted upon by the State Building Commission before engineers and architects are appointed. Further approval by the Building Commission is required after preliminary plans and specifications are received by this office.

The secondary function of this division is to supervise the general maintenance and upkeep of the physical facilities and utilities of all institutions. This includes the operation of Water Plants, Sewerage Plants and Steam Plants in compliance with state and federal laws and a close working relationship with the Department of Labor and the Department of Public Health.

It is the responsibility of this office to draw up all plans and specifications for projects that are executed by force account. These are projects performed by maintenance personnel and inmates within the various institutions. The projects are supervised and inspected by this section for conformity to plans and specifications.

This division is also responsible for checking and approving or disapproving all items on requisition for purchase and expenditures

pertaining to the maintenance department of each institution. Any additions, deletions, or changes in physical structure requests submitted to this office by the respective institutions must be checked for structural soundness, feasibility, building code requirements, insurance requirements and approval of other divisions or departments involved before such work can begin.

The Capital Outlay budget documents are prepared by this office from requests submitted by each institution. Priorities for these requests are assigned by the Commissioner.

A summary of active projects during fiscal year 1977-78 is as follows:

Tennessee State Prison - Upgraded Institution to meet fire code. Started installation of Sprinkler System and Fire Alarm System for main cellblocks in October, 1977.

Memphis Community Service Center - Completed construction on an addition to provide dining area and additional offices.

Memphis Regional Correctional Facility - Construction of a pre-engineered metal building to house the vocational trades program.

DeBerry Correctional Institute - Started renovation of the facility to provide psychiatric treatment for special need offenders. This facility will house approximately 230 inmates.

Regional Correctional Facility - Nashville, Tennessee - Started construction in September, 1977, on a minimum/medium security facility to house 400 inmates.

Regional Correctional Facility - Bledsoe County, Tennessee - Started construction in December, 1977, on a minimum-medium security facility to house 400 inmates.

Fort Pillow State Farm - Constructed a dormitory to provide additional space for 200 minimum security inmates for institutional work programs.

Turney Center for Youthful Offenders - Completed construction in April, 1978, for repair and replacement of roof system.

RESIDENT RECORDS: Murrell M. Pitts, Director

Central Records received two thousand four hundred twenty-two (2,422) new cases to be computed for those persons originally received in Classification. There were seven hundred ninety-one (791) cases that required computation for persons serving felony convictions of twelve (12) months or more in the local detention facilities. This is a total of three thousand two hundred thirteen (3,213) new cases that were computed in this 77-78 fiscal year. This notes a decrease of four hundred seventy-one (471) cases over the previous fiscal year. In addition to the above, this office received two thousand nine hundred (2,900) additional sentences and changes to be computed for persons confined on other sentences in the state institutions or local detention facilities. This reflects a decrease of two hundred eight (208) additional sentences or computations required over the previous fiscal year. We received a total of six hundred twenty-four (624) detainers this fiscal year. This reflects a decrease of four hundred thirty-two (432) detainers processed over the previous fiscal year.

We have continued to meet with the Criminal Court Clerks in their training sessions across the state and have submitted addendums to be inserted in the "Clerk's Manual" for their guidance insofar as our portion of the record-keeping and involvement is concerned.

Telephonic communications have increased tremendously thereby enhancing cooperation and understanding between District Attorneys, Criminal/Circuit Court Clerks, Defense Attorneys and this office. These communications are normally initiated to this office regarding sentencing procedures; and in many cases, before the person has ever been convicted. We are continuing to submit articles for the "Tennessee Judge" publication.

The OBSCIS project is now active with computer terminals in place in the Central Offices and all but two of the institutions including the Work Release Centers. At present, the system will handle the incentive time program, the admission of new inmates, and the transfer of inmates from one institution to another. In addition, each computer has the ability to inquire into the data base for all inmates assigned to their particular institution. Each terminal also has the ability to make inquiries regarding any inmate confined in our penal system. The inquiries for persons other than those confined in that particular institution will be limited to the offender profile that will identify the individual by name, status, and location. All institutions as well as members of the Central Records Office have participated in a training course regarding the use of the terminals. The Director and Systems Analysts have visited institutions conducting training programs and giving instructions for input in the computer systems. We envision

that Phase Two of the OBSCIS program will include the Parole function of the responsibilities of the Division of Probation and Parole; parole management reports, trust fund accounting, inventory management, and state and federal reporting for statistical data. In addition, we envision in the not too distant future, incorporating the Probation portion of the Division of Probation and Parole as well as juvenile locator data.

PSYCHOLOGICAL SERVICES: Les Hutchinson, Ph.D., Director

CREATED: September, 1973

GOAL: Psychological Services is responsible for developing and coordinating mental health services for residents committed to all adult and youth institutions operated by the Tennessee Department of Correction. It has no budget of its own and, therefore, must coordinate services through the respective institutional budgets where possible. Services range from specific evaluation of individual mental health needs for residents or students to program consultation on an institutional and/or departmental basis. Additionally, this section interfaces with the state Department of Mental Health and Mental Retardation in developing services applicable to both departments.

STAFF: One Director. All other staff are connected with the Main Prison (six) or the DeBerry Correctional Institute.

BUDGET: None

ACTIVITIES: These will be described in terms of two general categories: Evaluations and Treatment.

- (a) Evaluations: During the fiscal 1977-78, Psychological Services received at least 693 referrals on adult residents and 508 juveniles. The sources of the adult referrals are outlined in Figure 1.

Additionally, the Consultation Team, comprised primarily of the Psychological Examiners and Psychiatric Social Workers on the DCI staff, continued making institutional visits during this year. They scheduled visits to each of the adult institutions and community services centers at least monthly. The number of evaluations completed at each location is indicated on Figure 2. Sources and reasons for referrals are outlined on Figure 3.

A third part of the consultation services is that of contractual services with several mental health centers to provide on-site consultation services to many of our institutions. This contractual arrangement is a joint venture between the Department of Correction and the Department of Mental Health and Mental Retardation. Figure 4 outlines the extent of this activity for adult institutions and Figure 5 portrays these activities in the youth institutions.

A fourth part of the evaluation services is connected with referring residents to the Department of Mental Health for treatment. This year no adults and 55 juveniles were referred. Figure 6 outlines the number of students evaluated at TRGCC for mental health, alcohol and drug, or special placement based upon mental retardation. The

factors relating to actual placements of juveniles in specific psychiatric programs under the Department of Mental Health and Mental Retardation are indicated in Figure 7.

(b) Treatment: During fiscal 1977-78, Psychological Services types of treatment programs were located as indicated on Figure 8. The primary residential, mental health-oriented treatment programs are located at DCI and at the Main Prison. For specifics regarding the DCI admissions and treatment statistics, the reader is referred to the DeBerry Correctional Institutional Annual Report. With regard to programs at the Main Prison, Figure 9 outlines the referral sources for the 209 adult males referred to W-100, the Acute Psychiatric Unit in the Main Prison Hospital. Figure 10 outlines the general treatment programs and number served in each program at the Main Prison and at the Tennessee Prison for Women. (The programs at the Women's Prison under Psychological Services are actually staffed by two of the treatment staff from DCI who are temporarily assigned to TPW.) The Professional Psychological Services staff at the Main Prison operating the programs outlined in Figure 10 consisted of six people, five of whom are in CETA positions.

During fiscal 1977-78, no treatment programs for juveniles were operated by this section.

OTHER SERVICES: Psychological Services has also been involved in teaching in-service training classes to treatment and security personnel, in addition to providing training and educational experiences for graduate students from local colleges and universities. The Director also provides clinical supervision as needed to the Diagnostic Section of the Tennessee Reception and Guidance Center for Children in addition to monitoring the evaluation services provided by the staff of the Diagnostic Center at Middle Tennessee State University for the department.

Figure 1
 Psychological Services Evaluations
 FY 77-78

MONTH	SOURCES					REASON									
	BPP	Institutional Staff	Central Office	Psych. Services Staff and Consultants	Self	Total Referrals Processed	Parole	Executive Clemency	Extended Furlough	Psychological	Work Release	CRC	Other	DCI	
July, 1977	4	24	2	3		33	5	1	3	14	3	6	1		
August	12	21	5	5		43	7	8	2	14	3	6	3		
September	11	44	6	3	2	66	14	6	4	32	3	3	4		
October	7	30	5	6		48	15			28	4	1			
November	17	36		6	5	64	25		2	25	4	6	1	1	
December	12	43	2	5	1	63	19	2	2	31	2		2	5	
January, 1978	6	28	2	3		39	9	2		19	2	5	1	1	
February	30	49	6	2	1	88	12	16	2	29	11	4	4	10	
March	15	50	3	3		71	11	11	1	34	4	4		6	
April	9	33	4	5		51	5	6	3	25	1		3	8	
May	24	33	3			60	21	3	3	18	1	4		10	
June	13	45	3	6		67	11	4	2	32	8	1	1	8	
TOTALS	160	436	41	47	9	693	154	59	24	301	46	40	20	49	

FIGURE 2
CONSULTATION TEAM STATISTICS
LOCATION OF REFERRALS
FY 77-78

MONTH	Main Prison	CRC	Classi- fication	Brushy Mountain	Turney Center	Fort Pillow	Memphis Regional	Women's Prison	DCI	NCSC	KCSC	MCSC	CCSC	Other	TOTAL	Sex Off. Eval. By DMH/MR At The MP
July, 1977	16	0	2	2	2	0	0	0	0	0	0	1	0	1	24	10
August	17	6	0	3	2	0	0	1	0	3	1	0	0	0	33	13
September	14	5	2	9	10	6	0	3	0	1	3	1	0	0	54	5
October	16	1	0	0	2	2	0	2	0	2	1	0	0	0	26	2
November	25	2	1	4	8	4	0	3	0	0	0	1	0	0	48	7
December	17	0	1	10	6	5	0	2	1	0	3	1	0	0	46	10
January, 1978	14	2	0	0	2	0	0	0	0	3	0	0	0	0	21	7
February	24	8	0	9	8	5	1	0	1	1	5	1	3	0	66	7
March	10	2	1	3	7	9	0	0	2	4	2	1	0	3	44	8
April	8	0	0	6	6	7	0	2	1	1	0	0	0	0	31	9
May	16	5	1	7	5	9	0	0	1	1	1	0	0	1	47	5
June	16	1	1	3	2	8	0	0	1	1	1	4	0	0	38	12
TOTALS	193	32	9	56	60	55	1	13	7	17	17	10	3	5	478	95

Figure 3

CONSULTATION TEAM STATISTICS

REFERRALS RECEIVED 1977-1978

MONTH	SOURCES OF REFERRALS							REASON FOR REFERRAL								
	BPP	Institutional Staff	Central Office	Psych. Serv. Staff and Consultants	Self	Other	Totals	Parole	Executive Clemency	Extended Furlough	Psychological	Work Release	CRC	DCI	Other	Totals
July, 1977	4	15	2	3	0	0	24	5	1	3	5	3	6	0	1	24
August	12	13	5	3	0	0	33	7	8	2	4	3	6	0	3	33
September	11	30	6	4	2	1	54	14	6	4	19	4	3	0	4	54
October	7	9	5	5	0	0	26	13	0	0	7	4	1	0	1	26
November	16	23	0	5	4	0	48	22	0	2	12	3	7	2	0	48
December	11	30	2	2	1	0	46	7	2	0	3	2	5	1	1	21
January, 1978	4	15	2	0	0	0	21	7	2	0	3	2	5	1	1	21
February	25	23	6	1	1	0	66	7	12	4	14	12	4	10	3	66
March	15	25	2	1	0	1	44	11	11	1	7	3	4	6	1	44
April	8	18	3	2	0	0	31	5	4	3	6	1	1	6	5	31
May	26	19	2	0	0	0	47	21	3	3	6	1	3	10	0	47
June	11	24	3	0	0	0	38	11	4	2	7	8	1	5	0	38
TOTALS	150	254	38	26	8	2	478	143	53	26	105	45	41	45	20	478

Figure 4

MENTAL HEALTH CONSULTANT SUMMARY

ANNUAL REPORT: July 1, 1977 - June 30, 1978

ADULT INST.	MHC	CONTRACT		(b) (c) REN'D HRS/YR	CLIENTS SERVED				TRAINING		SEX OFF.
		HRS/WK	HRS/YR		EVAL.	REVIEWED CHART	COUNS.	OTHER	SESSIONS	PARTIC.	EVAL.
Main Prison (a)	DEDE WALLACE CTR.	12	648	416.45	417	410	178	1	15	66	115
WOMEN'S PRISON	DEDE WALLACE CTR.	5	270	204.2	72	94	0	0	35	60	0
DEBERRY CORR. INST.	DEDE WALLACE CTR.	12	648	396.25	63	63	682	2	52	347	0
TURNEY CENTER (d)	COLUMBIA AREA MHC	4	216	114	70	0	0	0	1	7	1
FORT PILLOW (d)	COVINGTON MHC	4	216	69.9	62	7	1	0	0	0	34
BRUSHY MOUNTAIN	REGIONAL MHC	1	54	39	2	0	12	0	16	55	0
TOTALS		38	2052	1239.8	686	574	873	3	119	535	150

- Notes: (a) Includes Classification and Diagnostic Center.
 (b) Does not include sex offender evaluation time.
 (c) Does not include travel time
 (d) Does not include Turney Center and Fort Pillow for the first quarter of the year.

Figure 5

MENTAL HEALTH CONSULTANT SUMMARY

ANNUAL REPORT: July 1, 1977 - June 30, 1978

JUVENILE INST.	MHC	CONTRACT		(a) REN'D HRS/YR	CLIENTS SERVED				TRAINING	
		HRS/WK	HRS/YR		EVAL.	REVIEWED CHART	COUNS.	OTHER	SESSIONS	PARTIC.
TRGCC	DEDE WALLACE CTR.	9	486	445.9	275	0	0	0	5	21
WYDC	COVINGTON MHC	4	216	265.35	67	19	34	6	2	18
SYC	DEDE WALLACE CENTER	4	216	147.3	79	0	4	1	7	106
HRSG	MULTI-COUNTY MHC	3	162	325.35	25	5	178	6	15	321
TAFT	JOHNSON MHC	5	270	155.45	62	5	8	4	6	6
TOTALS		25	1350	1339.35	508	29	224	17	35	472

Notes: (a) Does not include travel time.

FIGURE 6

PSYCHOLOGICAL SERVICES
 YOUTH CONSULTATION REPORT
 FY 77-78

Students Evaluated at TRGCC	July	Aug.	Sept	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	TOTAL
Mental Health Consult.	19	13	24	14	17	19	12	13	26	27	26	19	229
Psychiatric Consult.	3	5	8	2	5	3	3	4	4	3	4	2	46
Alcohol & Drug	0	0	1	7	1	2	18	7	6	7	9	5	63
TOTAL	22	18	33	23	23	24	33	24	36	37	39	26	338

Students Referred To Special Residential Services	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	TOTAL
Mental Health	6	6	6	3	4	2	4	2	6	6	5	5	55
Alcohol & Drug	0	0	1	6	1	2	4	3	1	5	5	4	32
Mentally Retarded	3	4	3	2	4	2	1	1	18	13	28	23	89
TOTAL	9	10	10	11	9	6	9	6	25	24	38	32	176

Students Accepted Special Residential Services	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	TOTAL
Mental Health	3	3	3	2	4	3	3	4	6	4	4	3	42
Alcohol & Drug	0	0	1	6	1	2	4	3	1	5	5	4	32
Mentally Retarded	0	1	0	0	2	2	2	0	2	2	4	4	19
TOTAL	3	4	4	8	7	7	9	7	9	11	13	11	93

Figure 7

PSYCHOLOGICAL SERVICES
RESIDENTIAL MENTAL HEALTH REFERRALS (YOUTH)
July 1, 1977 - June 30, 1978

Children & Youth Prog. Psychiatric Hospital	Number Referred	Number Accepted	Number Awaiting Placement	Average Length of Wait For Students Placed (days)	Average Length for Students Still Awaiting Placement (days)	Transfer Hearings Held (TCA 33-613)	Returned to Dept. of Correction as a Result of Hearing
Riverbend Lakeshore Mental Health Institute	14	8	2 (2 rejected due to age) (1 returned home) (1 California)	44.9	36.5	12	3
Sequoyah Memphis Mental Health Institute	4	3 (incl. 1 emergency)	1	19.5	19.0	1	0
Western Mental Health Institute	5	4	0 (1 remained at SYC)	29.8	0	4	0
Pine Breeze Moccasin Bend Mental Health Institute	11	11	0	31.8	0	5	0
Crockett Academy Middle Tennessee Mental Health Institute	19	14 (incl. 3 emergencies)	2 (3 remained in Correction)	64.0	32.0	7	2
Cumberland House Middle Tennessee Mental Health Institute	2	2	0	35.5	0	0	0
Total/Average	55	42	5	40.9	35.0	29	5

FIGURE 8

MENTAL HEALTH SERVICES AVAILABLE WITHIN
THE DEPARTMENT OF CORRECTION

Type of Service
FY 77-78

LOCATION	PSYCH.		D & A		SEX OFF.		CONSULT. (d)	
	IP (e)	OP	IP	OP	IP	OP	PS	MHC
CDC							X	X
MP	X	X		X		X	X	X
CRC		X		X			X	
TPW		X		B			X	X
TC							X	X
FP							X	X
BM							X	X
DCI	X		X		X		X	X
MCC		C						C
NCSC							X	
KCSC							X	
CCSC							X	
MCSC							X	
TRGC							X	X
WYDC								X
SYC	A			B				X
HRSG								X
TYC							X	
TAFT	A							X

- NOTES: (a) Intensive treatment units operated by institutional staff not connected with Psychological Services.
 (b) Drug program operated by mental health center.
 (c) Mental health services available through total treatment contract with Area Voc-Tech School.
 (d) Consultation services: PS=Psychological Services, MHC= Mental Health Center
 (e) IP=Inpatient (24 hour residential program); OP=Out-patient (for resident living in institutional population)

Figure 9
 Psychological Services
 Admissions To W-100 (TSP)
 FY 77-78

Main Prison	122
Classification	14
CRC	2
Fort Pillow	33
Turney Center	17
Brushy Mountain	10
DCI	5
MCC	2
Work Release	2
Half-Way Inn	1
Hamilton Co. Jail	<u>1</u>
TOTAL	209

Figure 10
 Psychological Services
 Program Activity
 FY 77-78

<u>Program</u>	<u>Type</u>	<u>Capacity</u>	<u>No. Served</u>
Main Prison			
Psychiatric Unit (W-100)	Inpatient	23	209 (approx.)
Therapeutic Community (E-300)	Inpatient	21	50 (approx.)
Outpatient	Outpatient	40	100 (approx.)
Drug and Alcohol	Outpatient	30	75 (approx.)
Sex Offender	Outpatient	15	20 (approx.)
Tennessee Prison for Women			
Outpatient	Outpatient	34	50 (approx.)

LEGAL: Ross E. Alderman, Staff Attorney

The Legal Division of the Department of Correction is charged with the primary responsibility of rendering advice and counsel on all matters which have or could have legal implications for the department. A further responsibility is the on-going monitoring of the department's compliance with constitutional and statutory guidelines for the administration of a correctional system. The division is also responsible for the preparation of legislative proposals to be presented to the General Assembly and acts as the liaison between that body and the department.

The division has recently expanded the Central Office library to include most of the legal materials present in the prison law libraries. These materials, in conjunction with training programs which have been negotiated or are anticipated, will enhance the department's ability to operate in compliance with the ever-changing legal parameters.

The department is always involved in numerous prisoner law-suits. During the past year however, two major suits have arisen which promise to affect the department far into the future. Trigg v. Blanton has resulted in an Order which if upheld on appeal will completely revamp the department's system for provision of housing and program to adult residents. Doe v. Henderson is expected to go to trial in the Spring of 1979 and could define for the first time the constitutional standard of care for the mentally retarded offender.

STATE PROSECUTIONS
EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
03	Travel	21,546.56
08	Professional & Administrative Service	7,137,984.64
	TOTAL OTHER EXPENDITURES	7,159,531.20
	TOTAL EXPENDITURES	7,159,531.20
FUNDING	Appropriations	7,159,531.20
	TOTAL FUNDING	7,159,531.20

INTERNAL AUDIT: Arnold Hurst, Director

The audit staff examines accounting records for the purpose of determining the accuracy and reliability of the information contained in financial statements.

The audit staff's objective is to assist all members of management in the effective discharge of their responsibilities by furnishing them with analyses, appraisals, recommendations and pertinent comments concerning the activities reviewed. The internal auditor is concerned with any phase of financial activity where he can be of service to management. This goes beyond the accounting and financial records to obtain a full understanding of the operations under review. The attainment of this overall objective of service to management involves such activities as:

- (1) Reviewing and appraising the soundness, adequacy, and application of accounting, financial, and operating control and promoting effective control at reasonable cost.
- (2) Ascertaining the extent to which department or agency assets are accounting for and safeguarded from losses of any kind.
- (3) Ascertaining the extent of compliance with established statutes, policies, plans, and procedures.
- (4) Ascertaining the reliability of management data developed within the organization.
- (5) Appraising the quality of performance in carrying out assigned responsibilities.

(6) Recommending operating improvements.

The Internal Audit program should be structured to meet the needs of top management and also be designed to serve the needs of subordinate management levels.

ADULT INSTITUTIONS

CHARLES B. BASS, ASSISTANT COMMISSIONER

During 1977-78, seven correctional facilities were operated under the jurisdiction of the Adult Services Division. The following is a brief description of each of these institutions:

Tennessee State Prison - Founded in 1831, the Tennessee State Prison was originally located on 16th Avenue in Nashville. In 1858, it was moved to Church Street and in 1898, it was moved to its present location on the Cumberland River in West Nashville. This facility contains the Classification and Diagnostic Center where all adult males undergo testing, treatment, and counseling prior to being assigned to the various state penal institutions. The facility also encompasses the Correctional Rehabilitation Center (CRC), which houses and employs minimum security residents. The total designed capacity of the Tennessee State Prison, including the Correctional Rehabilitation Center and Classification is 2010.

Turney Center for Youth Offenders - Originally named the Liberty Institution, Turney Center was constructed in 1970 in the town of Only. The Center was named in honor of Peter Turney, who served as Tennessee's Governor from 1893 to 1897. Mr. Turney was widely recognized for his progressive views on penal reform. The

center offers diversified training, educational, and treatment programs for male first offenders between the ages of 17 and 25. The designed capacity of Turney Center is 572 residents.

Tennessee State Prison for Women - Located on Stewarts Lane in Nashville, the Women's Prison was built in 1965. At that time, it was separated from the TSP system and established its own classification and diagnostic facility. With a designed capacity of 115, the Women's Prison houses approximately 200 offenders.

Fort Pillow State Farm - Near Henning, Tennessee. Fort Pillow was founded in 1937 and houses approximately 700 residents. It was established to allow the separation of first offenders from the population of the Tennessee State Prison, and to provide farming capabilities for the Department of Correction. The facility's farm consists of 5900 acres, yielding truck crops, cotton, soybeans, livestock, and dairy products.

Brushy Mountain Penitentiary - Located in the town of Petros, the facility was founded in 1896 and re-built in 1933. Originally used for industrial mining and farming (by inmate labor), Brushy Mountain Penitentiary was reclassified primarily as a maximum security institution in 1969. Closed in 1972 following labor disputes, the facility was re-opened in 1976. It houses approximately 350 maximum security and 100 minimum security residents.

Memphis Correctional Center - Opened in November of 1976, the Memphis Correctional Center became the division's first step toward implementation of Tennessee's "regional prison concept". It has a designed capacity of 366, and the end of FY 1977-78 housed approximately 385 offenders. Through a cooperative effort with State Technical Institute at Memphis, the facility provides its clientele with a wide range of technical training, educational and intensive rehabilitative treatment programs.

Lois DeBerry Correctional Institute - Located on the site of the former Criminally Insane Hospital, the DeBerry Correctional Institute opened in February, 1978, after renovation. The facility was conceptualized and implemented for the specific purpose of providing psychological treatment and rehabilitation for adult offenders suffering from a wide range of behavioral disorders. With a projected capacity of 230, the DeBerry Institute housed approximately 140 special needs offenders at the end of FY 1977-78, with plans finalized for a female offenders' unit.

In addition to the above, FY 1977-78 reflected a comprehensive effort toward statewide realization of the "regional prison concept". Construction was initiated for facilities in Davidson and Bledsoe Counties, each designed to house 400 male, first and

second offenders. Further, site preparations for two additional facilities were begun in Lake and Morgan Counties. It should also be noted that the division implemented a restitution program immediately following legislative decree. Under this operation, certain adult offenders have been afforded the opportunity to work and earn money for direct compensation to victims or victims' families.

Without question, FY 1977-78 marked the most significant development in Tennessee's adult correctional system in recent years. We are proud of our achievements - a sense of pride which is appropriately tempered by the vital need to solve the many problems which face our department at present, and through the coming years.

ADULT INSTITUTIONAL DIRECTORY

Tennessee State Prison
Centennial Boulevard, Nashville, Tennessee 37203
Warden: Mr. Vinson Thompson
Telephone: (615) 741-4648 - Warden's Office
(615) 741-4611 - Operations
(615) 840-4648 - Warden's Office (Tennessee Network)

Tennessee State Prison for Women
Route #3, Stewarts Lane, Nashville, Tennessee 37218
Warden: Mrs. Penny A. Bernhardt
Telephone: (615) 741-4171 - Warden's Office
(615) 741-4179 - Central Control
(615) 840-4171 - Warden's Office (Tennessee Network)

DeBerry Correctional Institute
3250 Ezell Pike, Nashville, Tennessee 37203
Warden: Mrs. Aileene Love
Telephone: (615) 833-9415
(615) 840-2011 - (Tennessee Network)

Tennessee State Industries
Centennial Boulevard, Nashville, Tennessee 37203
Director: Mr. Wayne Plunk
Telephone: (615) 741-6510
(615) 840-6510 - (Tennessee Network)

Brushy Mountain Penitentiary
Petros, Tennessee 37845 - Highway #116, 15 miles Northeast of
Wartburg, (Morgan County) Tennessee
Warden: Mr. Stonney Lane
Telephone: (615) 324-4011
(615) 240-9131 - (Tennessee Network)

Turney Center for Youthful Offenders
Route #1, Only, Tennessee 37140 - 4 miles from Interstate #40
(Barren Hollow Exit) Only,
(Hickman County) Tennessee

Warden: Mr. Jim Rose
Telephone: (615) 729-4161
(615) 430-9011 - (Tennessee Network)

Fort Pillow State Farm
Fort Pillow, Tennessee 38032 - Highway #87, 13 miles West of
Henning (Lauderdale County)
Tennessee

Warden: Mr. Robert H. Moore
Telephone: (901) 738-2086
(901) 350-8011 - (Tennessee Network)

Memphis Correctional Center
6000 State Road, Memphis, Tennessee 38134
Warden: Mr. Mark Luttrell
Telephone: (901) 372-2080
(901) 390-2011 - (Tennessee Network)

CLASSIFICATION AND DIAGNOSTIC CENTER

ROBERT WALLER, DIRECTOR

ANNUAL STATISTICAL REPORT

During the past fiscal year, the adult male and female intake experienced a decrease over the previous year. Total men received during FY 77-78 was 2242, a decrease of 362 or 13.9% over last year. The women also showed a decrease in the number of commitments. Last fiscal year, 190 women were received compared with this year's total of 176, a decrease of 14 or 7.4%. This reflects a total adult intake of 377 or 13.5% less than the previous year.

ADULT MALE CLASSIFICATION

The racial division of incoming male residents was 40.2% black, 59.7% white, and .1% other. The average male resident was approximately 23 years old with a tested education level of approximately 6.6 * (as shown by the results of the California Achievement Test.)

After initial classification at the Classification and Diagnostic Center, male residents were assigned to the various adult facilities. The initial classification process comprises a series of psychological tests, aptitude tests and individual counseling to determine which facility and program is best suited to adequately meet the offender's needs.

MALE OFFENDER FACILITY ASSIGNMENTS

	T.S.P.	T.C.	F.P.	B.M.	M.C.C.	OTHER
TOTAL	737	690	466	188	85	76
	32.8%	30.8%	20.8%	8.4%	3.8%	3.4%

* Does not include those unavailable for testing.

ADULT FEMALE CLASSIFICATION

All newly committed females are received and classified at The Tennessee Prison for Women. This is the only facility designated for Adult Women in the State.

The racial division of incoming female residents was 49.1% black and 50.9% white. The average female resident was approximately 26 years old with a tested education level of 7.7 * (as shown by the results of the California Achievement Test).

* Does not include those unavailable for testing.

PROFILE FOR
TOTAL COMMITMENTS

<u>OFFENSE</u>	<u>MALE</u>		<u>FEMALE</u>	
Murder I	44	1.96%	1	.47%
Murder II	71	3.17%	12	5.58%
Manslaughter	46	2.05%	8	3.72%
Rape	51	2.27%	0	0
Armed Robbery	186	8.30%	10	4.65%
Robbery	121	5.40%	6	2.79%
Assault	195	8.69%	4	1.86%
Burglary (B & E)	396	17.66%	13	6.05%
Petit Larceny	152	6.78%	23	10.70%
Grand Larceny	228	10.17%	13	6.05%
Auto Theft	11	.49%	0	0
Sex (Other than Rape)	19	.85%	2	.93%
Stolen Property	147	6.56%	21	9.77%
Fraud & Forgery	171	7.63%	55	25.58%
Drugs	155	6.91%	22	10.23%
Kidnapping	8	.36%	0	0
Escape	19	.85%	1	.47%
Habitual Criminal	4	.18%	0	0
Other	217	9.68%	24	11.16%
N/A	1	.04%	—	—
* TOTAL	2242		215	

* Many residents have been convicted of more than one offense. The total for the incoming females reflects all the offenses, however, the total for the incoming males reflects only the most serious offenses.

SENTENCE

	<u>MALE</u>		<u>FEMALE</u>	
1 Year	313	13.96%	37	21.0%
To 2 Years	245	10.93%	26	14.8%
To 3 Years	744	33.18%	60	34.1%
4 - 5 Years	413	18.42%	22	12.5%
6 - 10 Years	288	12.85%	16	9.1%
11 - 15 Years	65	2.90%	2	1.1%
16 - 20 Years	54	2.41%	3	1.7%
21 - 25 Years	27	1.20%	3	1.7%
26 - 30 Years	23	1.03%	1	.6%
Over 30 Years	26	1.16%	3	1.7%
99 Years	3	.13%		
Life	37	1.65%		
Death	3	.13%		
N/A	1	.05%		

RACE AND AGE

MALE	Below								Over 64
	18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	
Black	10	173	329	208	94	53	20	13	2
White	10	294	463	247	117	136	29	39	2
Other	--	---	1	---	---	---	---	---	--

TOTALS:

Black	902
White	1337
Other	1
N/A	2

FEMALE	Below								Over 64
	18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	
Black	—	5	34	22	11	9	2	3	—
White	—	7	37	15	15	14	1	1	—

TOTALS:

Black	86
White	90

Security Recommendations by the Male Classification and Diagnostic Staff were as follow:

<u>Minimum</u>	<u>Min. W/Supv.</u>	<u>Medium</u>	<u>Med. W/Supv.</u>	<u>Maximum</u>
6	—	2216	16	4
.3%		98.8%	.7%	.2%

TESTED I.Q. LEVEL

	<u>MALE</u>		<u>FEMALE</u> **	
49 or lower	4	.2%	—	—
50-69	37	1.6%	9	5.0%
70-79	89	4.0%	13	7.5%
80-119	1172	79.0%	145	82.5%
120 and over	96	4.3%	9	5.0%
No test *	244	10.9%	—	—

MILITARY EXPERIENCE

28.3% of the men classified indicated some degree of military experience, while 71.7% stated they had never been in the military.

* Many residents were not tested at intake, some were not available for testing, other were illiterate or could not follow instructions.

** This information is based on 46% of the 176 women received.

Information was not available on the Classification Summary Sheet for the remaining 54%.

AVERAGE MINIMUM SENTENCE *

	<u>E. Tenn.</u>	<u>Mid Tenn.</u>	<u>W. Tenn.</u>	<u>State Avg.</u>
Black	5 yrs. 9 mos.	5 yrs. 8 mos.	7 yrs. 7 mos.	6 yrs. 9 mos.
White	5 yrs. 8 mos.	5 yrs. 6 mos.	5 yrs. 5 mos.	5 yrs. 6 mos.

AVERAGE EARLIEST RELEASE DATE *

	<u>E. Tenn.</u>	<u>Mid. Tenn.</u>	<u>W. Tenn.</u>	<u>State Avg.</u>
Black	3 yrs. 2 mos.	3 yrs. 2 mos.	3 yrs. 8 mos.	3 yrs. 6 mos.
White	3 yrs. 1 mo.	2 yrs. 9 mos.	2 yrs. 6 mos.	3 yrs. 0 mo.

* West Tennessee sentenced 2 White Residents and 1 Black Resident to Death; these sentences are not included.

1977 - 78 COMMITMENT COMPOSITE

(ADULT MALE & FEMALE)

	<u>M</u>	<u>F</u>		<u>M</u>	<u>F</u>		<u>M</u>	<u>F</u>
ANDERSON	20	1	DICKSON	5	2	HUMPHREYS	4	0
BEDFORD	3	3	DYER	20	1	JACKSON	0	0
BENTON	4	1	FAYETTE	20	0	JEFFERSON	7	0
BLEDSON	1	0	FENTRESS	5	0	JOHNSON	3	0
BLOUNT	20	2	FRANKLIN	7	1	KNOX	196	20
BRADLEY	36	5	GIBSON	31	2	LAKE	3	0
CAMPBELL	9	1	GILES	7	0	LAUDERDALE	12	0
CANNON	3	0	GRAINGER	7	0	LAWRENCE	7	0
CARROLL	3	2	GREENE	26	1	LEWIS	2	0
CARTER	13	0	GRUNDY	8	0	LINCOLN	6	0
CHEATHAM	17	2	HAMBLEN	23	2	LOUDON	12	1
CHESTER	3	0	HAMILTON	168	17	MCMINN	23	0
CLAIBORNE	7	1	HANCOCK	8	0	MCNAIRY	3	0
CLAY	0	0	HARDEMAN	9	1	MACON	2	0
COCKE	17	1	HARDIN	10	0	MADISON	41	4
COFFEE	32	4	HAWKINS	17	0	MARION	14	0
CROCKETT	7	1	HAYWOOD	11	0	MARSHALL	8	0
CUMBERLAND	4	0	HENDERSON	12	0	MAURY	9	1
DAVIDSON	222	24	HENRY	17	2	MEIGS	1	0
DECATUR	6	0	HICKMAN	8	0	MONROE	12	0
DEKALB	1	0	HOUSTON	8	1	MONTGOMERY	34	5

	<u>M</u>	<u>F</u>		<u>M</u>	<u>F</u>
MOORE	3	0	STEWART	6	0
MORGAN	5	0	SULLIVAN	123	3
OBION	17	1	SUMNER	22	2
OVERTON	1	0	TIPTON	6	2
PERRY	2	0	TROUSDALE	2	0
PICKETT	1	0	UNICOI	4	0
POLK	11	1	UNION	4	0
PUTNAM	9	2	VAN BUREN	1	0
RHEA	6	0	WARREN	16	0
ROANE	24	2	WASHINGTON	26	0
ROBERTSON	12	0	WAYNE	0	0
RUTHERFORD	24	3	WEAKLEY	6	0
SCOTT	5	0	WHITE	4	0
SEQUATCHIE	1	0	WILLIAMSON	17	2
SEVIER	24	0	WILSON	29	1
SHELBY	571	48	OUT-OF-STATE	3	0
SMITH	3	0	TOTAL	2242	176

COUNTY OF COMMITMENT BY REGION

	Male	Female		Male	Female
Delta			South Central		
Fayette	20	0	Bedford	3	3
Shelby	571	48	Coffee	32	4
Tipton	6	2	Franklin	7	1
Total	597	50	Giles	7	0
West			Hickman	8	0
Benton	4	1	Lawrence	7	0
Carroll	3	2	Lewis	2	0
Chester	3	0	Lincoln	6	0
Crockett	7	1	Marshall	8	0
Decatur	6	0	Maury	9	1
Dyer	20	1	Moore	3	0
Gibson	31	2	Perry	2	0
Hardeman	9	1	Wayne	0	0
Hardin	10	0	Total	94	9
Haywood	11	0	Upper-Cumberland		
Henderson	12	0	Cannon	3	0
Henry	17	2	Clay	0	0
Lake	3	0	Cumberland	4	0
Lauderdale	12	0	DeKalb	1	0
Madison	41	4	Fentress	5	0
McNairy	3	0	Jackson	0	0
Obion	17	1	Macon	2	0
Weakley	6	0	Overton	1	0
Total	215	15	Pickett	1	0
Mid-Cumberland			Putnam	9	2
Cheatham	17	2	Smith	3	0
Davidson	222	24	Van Buren	1	0
Dickson	5	2	Warren	16	0
Houston	8	1	White	4	0
Humphreys	4	0	Total	50	2
Montgomery	34	5	Southeast		
Robertson	12	0	Bledsoe	1	0
Rutherford	24	3	Bradley	36	5
Stewart	6	0	Grundy	8	0
Sumner	22	2	Hamilton	168	17
Trousdale	2	0	Marion	14	0
Williamson	17	2	McMinn	23	0
Wilson	29	1	Meigs	1	0
Total	402	42	Polk	11	1
			Rhea	6	0
			Sequatchie	1	0
			Total	269	23

East Tennessee		Male	Female	First Tennessee		Male	Female
Anderson	20	1		Carter	13	0	
Blount	20	2		Greene	26	1	
Campbell	9	1		Hancock	8	0	
Claiborne	7	1		Hawkins	17	0	
Cocke	17	1		Johnson	3	0	
Grainger	7	0		Sullivan	123	3	
Hamblen	23	2		Unicoi	4	0	
Jefferson	7	0		Washington	26	0	
Knox	196	20		Total	220	4	
Loudon	12	1					
Monroe	12	0					
Morgan	5	0					
Roane	24	2					
Scott	5	0					
Sevier	24	0					
Union	4	0					
Total	392	31					

DELTA REGION

COUNTIES

Fayette	20
Shelby	571
Tipton	6
TOTAL	597

SENTENCE

1 Year	86
To 2 Years	55
To 3 Years	168
4 - 5 Years	98
6 - 10 Years	96
11 - 15 Years	32
16 - 20 Years	22
21 - 25 Years	14
26 - 30 Years	9
Over 30 Years	2
99 Years	1
Life	11
Death	3
TOTAL	597

OFFENSE

Murder I	15
Murder II	23
Manslaughter	12
Rape	26
Armed Robbery	84
Robbery	35
Assault	64
Burglary (B & E)	86
Petit Larceny	56
Grand Larceny	57
Auto Theft	0
Sex (Other than Rape)	4
Stolen Property	29
Fraud & Forgery	27
Drugs	30
Kidnapping	2
Escape	2
Habitual Criminal	1
Other	44
TOTAL	597

RACE & AGE

	Black	White
Below 18	2	2
18 - 20	89	33
21 - 25	159	60
26 - 30	98	35
31 - 35	39	10
36 - 45	29	11
46 - 50	12	5
51 - 64	7	5
Over 64	1	—
TOTAL	436	161

WEST TENNESSEE REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Benton	4	1 Year	39
Carroll	3	To 2 Years	40
Chester	3	To 3 Years	67
Crockett	7	4 - 5 Years	37
Decatur	6	6 - 10 Years	22
Dyer	20	11 - 15 Years	1
Gibson	31	16 - 20 Years	5
Hardeman	9	21 - 25 Years	1
Hardin	10	26 - 30 Years	0
Haywood	11	Over 30 Years	1
Henderson	12	99 Years	2
Henry	17	Life	0
Lake	3	Death	0
Lauderdale	12		
Madison	41	TOTAL	215
McNairy	3		
Obion	17		
Weakley	6		
TOTAL	215		

<u>OFFENSE</u>	<u>RACE & AGE</u>		
	Black	White	Other
Murder I	1		
Murder II	4		
Manslaughter	4		
Rape	2		
Armed Robbery	16		
Robbery	11		
Assault	21		
Burglary (B & E)	45		
Petit Larceny	26		
Grand Larceny	22		
Auto Theft	3		
Sex (Other than Rape)	2		
Stolen Property	10		
Fraud & Forgery	22		
Drugs	9		
Kidnapping	2		
Escape	3		
Habitual Criminal	0		
Other	12		
TOTAL	215		

<u>RACE & AGE</u>	Black	White
	Below 18	5
18-20	15	33
21-25	30	49
26-30	11	24
31-35	8	11
36-45	4	13
46-50	1	4
51-64	1	4
Over 64	0	0
TOTAL	75	140
GRAND TOTAL	215	

SOUTH CENTRAL REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Bedford	3	1 Year	19
Coffee	32	To 2 Years	11
Franklin	7	To 3 Years	31
Giles	7	4 - 5 Years	17
Hickman	8	6 - 10 Years	12
Lawrence	7	11 - 15 Years	0
Lewis	2	16 - 20 Years	0
Lincoln	6	21 - 25 Years	0
Marshall	8	26 - 30 Years	2
Maury	9	Over 30 Years	2
Moore	3	99 Years	0
Perry	2	Life	0
Wayne	0	Death	0
TOTAL	94	TOTAL	94

<u>OFFENSE</u>	<u>RACE & AGE</u>		
	Black	White	Other
Murder I	2		
Murder II	3		
Manslaughter	4		
Rape	1		
Armed Robbery	6		
Robbery	5		
Assault	2		
Burglary (B & E)	17		
Petit Larceny	8		
Grand Larceny	7		
Auto Theft	1		
Sex (Other than Rape)	0		
Stolen Property	8		
Fraud & Forgery	11		
Drugs	9		
Kidnapping	0		
Escape	0		
Habitual Criminal	0		
Other	10		
TOTAL	94		

<u>RACE & AGE</u>	Black	White	Other
	Below 18	0	0
18-20	5	13	
21-25	4	26	1
26-30	4	10	
31-35	6	8	
36-45	1	12	
46-50	0	1	
51-64	1	2	
Over 64	0	0	
TOTAL	21	72	1
GRAND TOTAL	94		

MID-CUMBERLAND REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Cheatham	17	1 Year	72
Davidson	222	To 2 Years	63
Dickson	5	To 3 Years	104
Houston	8	4 - 5 Years	71
Humphreys	4	6 - 10 Years	49
Montgomery	34	11 - 15 Years	6
Robertson	12	16 - 20 Years	12
Rutherford	24	21 - 25 Years	8
Stewart	6	26 - 30 Years	3
Sumner	22	Over 30 Years	6
Trousdale	2	99 Years	0
Williamson	17	Life	8
Wilson	29	Death	0
TOTAL	402	TOTAL	402

<u>OFFENSE</u>	<u>RACE & AGE</u>		
Murder I	11	Black	White
Murder II	14	Below 18	2
Manslaughter	9	18-20	34
Rape	6	21-25	69
Armed Robbery	32	26-30	38
Robbery	28	31-35	20
Assault	28	36-45	11
Burglary (B & E)	52	46-50	5
Petit Larceny	17	51-64	1
Grand Larceny	32	Over 64	0
Auto Theft	0	TOTAL	180
Sex (Other than Rape)	3		
Stolen Property	27	GRAND TOTAL	222
Fraud & Forgery	28		
Drugs	31		
Kidnapping	0		
Escape	2		
Habitual Criminal	0		
Other	82		
TOTAL	402		

UPPER CUMBERLAND REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Cannon	3	1 Year	5
Clay	0	To 2 Years	6
Cumberland	4	To 3 Years	24
DeKalb	1	4 - 5 Years	7
Fentress	5	6 - 10 Years	5
Jackson	0	11 - 15 Years	1
Macon	2	16 - 20 Years	2
Overton	1	21 - 25 Years	0
Pickett	1	26 - 30 Years	0
Putnam	9	Over 30 Years	0
Smith	3	99 Years	0
Van Buren	1	Life	0
Warren	16	Death	0
White	4	TOTAL	50
TOTAL	50		

<u>OFFENSE</u>	<u>RACE & AGE</u>		
Murder I	1	BLACK	WHITE
Murder II	4	Below 18	0
Manslaughter	2	18-20	0
Rape	0	21-25	2
Armed Robbery	1	26-30	12
Robbery	0	31-35	15
Assault	6	36-45	8
Burglary (B & E)	14	46-50	5
Petit Larceny	4	51-64	4
Grand Larceny	4	Over 64	1
Auto Theft	1	TOTAL	0
Sex (Other than Rape)	1		
Stolen Property	8	TOTAL	2
Fraud & Forgery	1		
Drugs	2	GRAND TOTAL	50
Kidnapping	0		
Escape	0		
Habitual Criminal	0		
Other	1		
TOTAL	50		

SOUTHEAST REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Bledsoe	1	1 Year	26
Bradley	36	To 2 Years	33
Grundy	8	To 3 Years	97
Hamilton	168	4 - 5 Years	57
Marion	14	6-10 Years	31
McMinn	23	11-15 Years	9
Meigs	1	16-20 Years	3
Polk	11	21-25 Years	1
Rhea	6	26-30 Years	1
Sequatchie	1	Over 30 Years	5
TOTAL	269	99 Years	0
		Life	6
		Death	0
		TOTAL	269

<u>OFFENSE</u>	<u>RACE & AGE</u>		
		BLACK	WHITE
Murder I	4	Below 18	0
Murder II	5	18-20	9
Manslaughter	7	21-25	32
Rape	4	26-30	34
Armed Robbery	18	31-35	16
Robbery	18	36-45	2
Assault	30	46-50	2
Burglary (B & E)	39	51-64	1
Petit Larceny	15	Over 64	1
Grand Larceny	28	TOTAL	97
Auto Theft	2		172
Sex (Other than Rape)	4		
Stolen Property	16	GRAND TOTAL	269
Fraud & Forgery	17		
Drugs	25		
Kidnapping	1		
Escape	2		
Habitual Criminal	1		
Other	33		
TOTAL	269		

EAST TENNESSEE REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Anderson	20	1 Year	38
Blount	20	To 2 Years	21
Campbell	9	To 3 Years	159
Claiborne	7	4 - 5 Years	83
Cocke	17	6 - 10 Years	54
Grainger	7	11 - 15 Years	9
Hamblen	23	16 - 20 Years	6
Jefferson	7	21 - 25 Years	1
Knox	196	26 - 30 Years	5
Loudon	12	Over 30 Years	6
Monroe	12	99 Years	0
Morgan	5	Life	10
Roane	24	Death	0
Scott	5	TOTAL	392
Sevier	24		
Union	4		
TOTAL	392		

<u>OFFENSE</u>	<u>RACE AND AGE</u>		
		Black	White
Murder I	7	Below 18	0
Murder II	13	18-20	19
Manslaughter	6	21-25	29
Rape	8	26-30	18
Armed Robbery	16	31-35	4
Robbery	17	36-45	5
Assault	27	46-50	0
Burglary (B & E)	91	51-64	1
Petit Larceny	16	Over 64	0
Grand Larceny	52	GRAND TOTAL	76
Auto Theft	2		316
Sex (Other than Rape)	2		
Stolen Property	26		
Fraud & Forgery	45		
Drugs	30		
Kidnapping	2		
Escape	9		
Habitual Criminal	2		
Other	21		
TOTAL	392		

FIRST TENNESSEE REGION

COUNTIES

Carter	13
Green	26
Hancock	8
Hawkins	17
Johnson	3
Sullivan	123
Unicoi	4
Washington	26
TOTAL	220

SENTENCE

1 Year	28
To 2 Years	16
To 3 Years	94
4 - 5 Years	43
6 -10 Years	19
11 - 15 Years	7
16-- 20 Years	4
21 - 25 Years	2
26 - 30 Years	3
Over 30 Years	4
99 Years	0
Life	0
Death	0
TOTAL	220

OFFENSE

Murder I	2
Murder II	5
Manslaughter	2
Rape	4
Armed Robbery	13
Robbery	7
Assault	17
Burglary (B & E)	52
Petit Larceny	10
Grand Larceny	26
Auto Theft	2
Sex (Other than Rape)	3
Stolen Property	23
Fraud & Forgery	20
Drugs	19
Kidnapping	0
Escape	1
Habitual Criminal	0
Other	14
TOTAL	220

RACE & AGE

	Black	White
Below 18	1	2
18-20	2	45
21-25	4	69
26-30	5	38
31-35	1	21
36-45	1	24
46-50	—	2
51-64	1	4
Over 64	0	0
TOTAL	15	205
GRAND TOTAL		220

TENNESSEE STATE PRISON

Centennial Boulevard
Nashville, Tennessee 37203

Director: Vinson F. Thompson

Founded: January, 1831

Present Location Since: 1898

Employees Authorized: 777	Presently Employed: 706
Administrative: 185	157
Security: 541	498
Treatment: 51	51

Designed Capacity: 2010 (Including Classification and CRC)

Average Daily Population: 2719

Resident Employees: 1695

Area from which residents are received: Statewide

Average per capita expenditure: \$5,160.09

Personal Deposit Service: Inmate Trust Fund

Rehabilitative Services Provided:

Education: Elementary grades, high school with G.E.D. diploma, vocation training, pre-college class, higher education taught by the University of Tennessee, A.B.E. (Adult Basic Education), special education classes, Title I educational program for 18 to 21 years of age, library available.

Recreation: Baseball, softball, movies, television, special programs and inmate talent shows, gym and inmate picnic area, football, boxing, tennis, billiards, weight-lifting, horseshoes, shuffleboard, and field days.

Religious: **worship** and religious programs, crisis ministry, and counseling for individual and family problems.

Method of Admission: Persons committing a felony and sentenced by State Circuit and Criminal Courts

Parole: Through the State Board of Pardons and Paroles

Transportation Facilities: 1 Sedan, 2 - 44 Passenger Buses, 4 Station Wagons, 6 Pickup Trucks, 2 - 1½ Ton Vans, 1 Dump Truck, 10 Vans, 1 Utility Truck and 1 Step-van

Medical Staff: 1 Director of Health Services, 1 Medical Director, 1 Hospital Superintendent, 2 Assistant Hospital Superintendents, 3 Doctors, 3 Dentists, 4 Pharmacists, 8 Registered Nurses, 12 Licensed Practical Nurses, 12 Medical Technicians, 1 Physical Therapist, 1 Psychological Technician, 1 X-ray Technician, 2 Medical Records Technicians, and 2 Lab Technicians

Medical Care Provided: Medical, Dental and Psychological Services

Religious Services: The Chapel has a staff of five full-time chaplains for the religious needs of the men. Eighteen worship and religious educational programs are conducted weekly by the chaplains, and denominational representatives who enter the institutional for these activities. In addition to the religious programming, the chaplains supply a crisis ministry and counseling for individual and family problems.

Visiting Days and Hours:

3:30 - 8:00 P.M. on Wednesday through Friday in the Visiting Gallery

3:30 - 8:00 P.M. on Wednesday through Friday (Picnic Area) NOTE: Visitors must be signed in by 3:00 P.M. on these day to visit on the picnic area.

8:00 A.M. - 4:00 P.M. on Saturday, Sunday & Holidays (Picnic Area) NOTE: Passes are not written after 2:00 P.M. for visits on the picnic area.

8:00 A.M. - 4:00 P.M. on Saturday, Sunday & Holidays Visiting Gallery NOTE: Passes are not written after 3:30 P.M. for visits in the visiting gallery.

TENNESSEE STATE PRISON

EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1977-78
01	Regular Salaries and Wages	6,408,102.12
02	Employee Benefits	998,867.56
	Total Personal Service & Benefits	7,406,969.68
03	Travel	113,494.94
04	Print, Duplicate & Film Process	42,598.41
05	Utilities and Fuel	1,139,993.81
06	Communication and Ship Costs	48,758.37
07	Maintenance, Repairs & Service	73,505.85
08	Professional & Administrative Service	352,461.45
09	Supplies	2,949,650.12
10	Rentals and Insurance	5,425.65
11	Motor Vehicle Operation	10,244.13
12	Awards and Indemnities	318,394.54
13	Grants and Subsidies	427,882.11
14	Unclassified Expenses	45.00
15	Stores - Resale, Reissue, Mfg.	665,021.87
16	Equipment	233,155.02
17	Land	24,790.00
18	Buildings	217,894.58

TOTAL OTHER EXPENDITURES 6,623,315.85

TOTAL EXPENDITURES 14,030,285.53

FUNDING

Appropriations	12,836,142.23
Department Revenue Federal Source	213,670.81
Department Revenue - Current Services	799,236.97
Inter-Departmental Revenue	181,235.52

TOTAL FUNDING 14,030,285.53

TENNESSEE STATE PRISON

RESIDENT PROFILE: 6-30-78

PROFILE POPULATION: 1933 *

RACE

Black	920	47.59%
Caucasian	1013	52.41%

PLACE OF BIRTH

Tennessee	1601	82.82%
Other	332	17.18%

MARITAL STATUS

Single	917	47.43%
Married	585	30.29%
Divorced	296	15.29%
Separated	88	4.56%
Widowed	47	2.43%

NUMBER OF OFFENSES

Murder I	177	7.49%
Murder II	136	5.76%
Manslaughter	33	1.40%
Rape	129	5.46%
Armed Robbery	251	10.63%
Robbery	279	11.81%
Assault	158	6.69%
Burglary (B & E)	369	15.62%

Petit Larceny	96	4.06%
Grand Larceny	119	5.04%
Auto Theft	2	.09%
Sex (Other than Rape)	44	1.86%
Stolen Property	83	3.51%
Fraud & Forgery	97	4.11%
Drugs	68	2.88%
Kidnapping	32	1.36%
Escape	94	3.98%
Habitual Criminal	21	.89%
Other	<u>174</u>	7.37%
** TOTAL	2362	

* Profile of the 1933 residents Behind the Walls - excludes 929 residents assigned to Jail Contracts, Out to Court, Classification, Correctional Rehabilitative Center, Pest Control and Extended Furlough.

** Many residents have been convicted of more than one offense. This total represents the charges received by 49% (1391 residents) of the total 2862 residents assigned to the Tennessee State Prison count.

<u>PLEA</u>		
Guilty	1250	64.67%
Not Guilty	683	35.33%
<u>LENGTH OF SENTENCE</u>		
1 Year	49	2.55%
To 2 Years	75	3.86%
To 3 Years	185	9.55%
4 - 5 Years	233	12.04%
6 - 10 Years	433	22.39%
11 - 15 Years	164	8.46%
16 - 20 Years	148	7.65%
21 - 25 Years	104	5.39%
26 - 30 Years	76	3.94%
Over 30 Years	201	10.42%
99 Years	72	3.72%
Life	189	9.77%
Death	4	.21%
<u>PRIOR CONVICTIONS</u>		
None	472	24.44%
One or More	1112	57.51%
Unavailable	349	18.05%

<u>PRIOR COMMITMENTS</u>		
None	773	39.97%
One or More	805	41.63%
Unavailable	356	18.40%
<u>EARLIEST RELEASE DATE</u>		
Thru 1978	183	9.47%
1979	448	23.16%
1980	245	12.67%
1981	188	9.70%
1982	134	6.92%
1983	72	3.72%
1984	92	4.74%
1985	56	2.91%
1986 - 1989	111	5.76%
Beyond 1989	400	20.70%
None	4	.21%
<u>SECURITY CLASSIFICATION</u>		
Minimum	56	2.89%
Medium	1852	95.82%
Maximum	25	1.29%

RELEASES FOR FISCAL YEAR

Paroled	732
Discharged	230
Executive Clemency or Court Order	34
Deaths	<u>15</u>
TOTAL	1011

TENNESSEE PRISON FOR WOMEN

Route 3, Stewarts Lane
Nashville, Tennessee 37218

Warden: Mrs. Penny A. Bernhardt

Established: 1830

Employees Authorized: 85	Presently Employed: 81
Administrative: 16	15
Security: 45	44
Treatment: 24	22

Designed Capacity: 115

Average Daily Population: 230

Resident Employees: None

Area from which residents are received: Statewide

Average per capita expenditures: \$7,295.00

Rehabilitative Services Provided:

Education: G.E.D., Title I; Cosmetology, Business, Sewing,
Key-punch, Cashier-Checker, and College Courses
from U.T.N. and Trevecca College

Recreation: Volleyball, Basketball, Billiards, Table Tennis,
Softball, and other intramural sports provided
seven days per week by the Director of Recreation
and two other employees.

Religious: 1 Full-time Chaplain

Method of Admission: Persons committing a felony and sentenced by
State Circuit and Criminal Courts

Parole: Through the State Board of Pardons and Paroles

Transportation Facilities: 1 Bus, 1 Van, 2 Station Wagons, 1 Truck
and 1 Sedan

Medical Staff: 1 Full-time Registered Nurse and 1 Full-time Licensed
Practical Nurse

Medical Care Provided: Physician on duty one-half day per week;
Dentist on duty one day per week.

Religious Services: 1 Full-time chaplain conducts Sunday evening
services, community groups conducts weekly and
Sunday morning services, Bible study.

Visiting Days and Hours: Monday through Friday from 4:00 P.M. to
8:30 P.M.; Saturday, Sunday, and Holidays
from 9:30 A.M. to 11:30 A.M. and 1:30 P.M.
to 8:00 P.M.

TENNESSEE PRISON FOR WOMEN

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>EXPENDITURES BY OBJECT</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	753,807.45
02	Employee Benefits	113,216.62
	Total Personal Services & Benefits	867,024.07
03	Travel	13,510.74
04	Print, Duplicate, & Film Process	3,140.16
05	Utilities and Fuel	62,763.01
06	Communication & Ship Costs	12,108.76
07	Maintenance, Repairs & Service	8,586.29
08	Professional & Administrative Service	29,581.86
09	Supplies	217,303.68
10	Rentals and Insurance	8,102.78
11	Motor Vehicle Operation	259.54
12	Awards and Indemnities	33,961.69
13	Grants and Subsidies	27,413.51
15	Stores - Resale, Reissue, Mfg.	52,653.81
16	Equipment	46,562.73
18	Buildings	3,163.37
	TOTAL OTHER EXPENDITURES	519,111.93
	TOTAL EXPENDITURES	1,386,136.00
FUNDING		
	Appropriations	1,184,388.26
	Department Revenue Federal Source	86,165.68
	Department Revenue - Current Source	69,702.87
	Inter-Departmental Revenue	45,879.19
	TOTAL FUNDING	1,386,136.00

TENNESSEE PRISON FOR WOMEN

RESIDENT PROFILE - 6-30-78

PROFILE POPULATION: 247

RACE

Black	131	53.0%
Caucasian	116	47.0%

PLACE OF BIRTH

Tennessee	161	65.0%
Other	86	35.0%

MARITAL STATUS

Single	95	38.5%
Married	49	19.7%
Divorced	42	16.9%
Separated	45	18.3%
Widowed	16	6.6%

NUMBER OF OFFENSES

Murder I	8	2.7%
Murder II	24	8.0%
Vol. Manslaughter	11	3.7%
Invol. Manslaughter	2	.7%
Rape	—	—
Armed Robbery	17	5.6%
Robbery	17	5.6%

Assault	7	2.3%
Burglary (B & E)	21	7.0%
Petit Larceny	20	6.6%
Grand Larceny	21	7.0%
Shoplifting	14	4.7%
Auto Theft	—	—
Sex (Other than Rape)	3	1.0%
Stolen Property	21	7.0%
Fraud & Forgery	60	19.9% (Check Offenses 6.6%)
Drugs	28	9.3%
Kidnapping	—	—
Escape	1	.3%
Habitual Criminal	—	—
Other	26	8.6%
* TOTAL	301	

* Many residents have been convicted of more than one offense. This total represents the charges received by 89% (219 residents) of the total 247 residents assigned to the Tennessee Prison for Women.

PLEA

Guilty	185	75.0%
Not Guilty	46	18.4%
No Plea	16	6.6%

LENGTH OF SENTENCE

1 Year	37	14.5%
To 2 Years	32	13.1%
to 3 Years	68	27.5%
4-5 Years	41	16.5%
6-10 Years	37	14.8%
11-15 Years	6	2.5%
16-20 Years	8	3.4%
21-25 Years	4	1.7%
26-30 Years	1	.4%
Over 30 Years	3	1.3%
99 Years	3	1.3%
Life	7	3.0%

PRIOR CONVICTIONS

None	187	76.0%
One or More	59	24.0%

PRIOR COMMITMENTS

None	186	75.3%
One or More	61	24.7%

EARLIEST RELEASE DATE

Thru 1978	56	22.7%
1979	100	40.6%
1980	32	12.8%
1981	18	7.3%
1982	8	3.4%

1983	7	3.0%
1984	5	2.1%
1985	2	.8%
1986 - 1989	7	3.0%
Beyond 1989	11	4.3%
<u>PRESENT AGE</u>		
Below 18	—	—
18-20	13	5.1%
21-25	73	29.5%
26-30	74	29.9%
31-35	36	14.7%
36-45	35	14.3%
46-50	9	3.7%
51-64	7	2.8%
65 and Over	—	—
<u>RELEASES FOR FISCAL YEAR</u>		
Paroled	85	
Discharged	27	
Executive Clemency or Court Order	11	
Deaths	—	
TOTAL	<u>123</u>	

CONTINUED

1 OF 3

BRUSHY MOUNTAIN PENITENTIARY

Petros, Tennessee 37845

Warden: Stonney R. Lane

Established: 1896

Employees Authorized: 283	Presently Employed: 283
Administrative: 48	48
Security: 216	216
Treatment: 19	19

Designed Capacity: 550

Average Daily Population: 469

Resident Employees: 267

Area from which residents are received: Statewide

Average per capita expenditure: \$9,189.22

Personal Deposit Services: Inmate Trust Fund

Rehabilitative Services Provided:

- Education: G.E.D., Adult Basic Education, College Courses, Remedial Tutoring and Vocational Courses.
- Recreation: Softball, Volleyball, Basketball, Indoor Gym, Boxing, Horseshoes, Weightlifting, Field Days, T.V. Movies, and Outside Entertainment
- Religious: Full-time Chaplain, Correspondence Courses, Seven Steps, Volunteer Ministers, Counseling and Volunteer Visiting Programs and Church Services

Method of Admission: Persons committing a felony and sentenced by State and Circuit and Criminal Courts

Parole: Through the State Board of Pardons and Paroles

Transportation Facilities: 4 Sedans, 1 Ambulance, 1 Firetruck, 2 Vans, 1 - 40 Passenger Bus, 6 Pickup Trucks, 1 Dump Truck (5 Ton), 1 Truck (1 Ton stake), 1 Dog Truck (4 Wheel Drive)

Medical Staff: 1 Hospital Superintendent - full time, 2 Part-time Doctors, 1 Part-time Dentist, 1 Part-time Eye Doctor, 1 Part-time Pharmacist and 2 Emergency Medical Technicians - Full-time.

Medical Care Provided: Hospital Superintendent co-ordinates all hospital services and assists in all types of medical care. The 2 part-time doctors handles all first line medical care 5 days per week (doctors on call 7 days per week - 2 hours per day). EMT's are used for emergency back up services. The Dentist handles all dental problems; the Optometrist all eye complaints, making and distributing eye glasses; the Pharmacist handles the Brushy Mountain Penitentiary Pharmacy, setting up and distributing medicine.

Religious Services: Protestant, Catholic and Muslim Services conducted on weekly basis by Institutional Chaplain or outside volunteers.

Visiting Days and Hours:

Maximum Security Residents - 7 days per week from 9:00 A.M. - 3:30 P.M.
Minimum Security Residents - Saturday, Sunday and All Holidays from 8:00 A.M. to 3:30 P.M.

BRUSHY MOUNTAIN PENITENTIARY

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	2,483,502.01
02	Employee Benefits	415,421.49
	Total Personal Service and Benefits	2,898,923.50
03	Travel	58,446.79
04	Print, Duplicate and Film Process	7,909.20
05	Utilities and Fuel	197,198.56
06	Communication & Ship Costs	22,275.39
07	Maintenance, Repairs & Service	19,155.86
08	Professional & Administrative Services	55,865.32
09	Supplies	767,368.69
10	Rentals and Insurance	7,790.99
11	Motor Vehicle Operation	16,065.78
12	Awards and Indemnities	91,926.86
13	Grants and Subsidies	2,872.16
15	Stores - Resale, Reissue, Mfg.	103,220.70
16	Equipment	59,598.22
18	Buildings	1,122.38
	Total Other Expenditures	1,410,816.90
	TOTAL EXPENDITURES	4,309,740.40
<u>FUNDING</u>		
	Appropriations	4,009,515.68
	Department Revenue Federal Source	155,110.57
	Department Revenue - Current Services	129,298.24
	Inter-Departmental Revenue	15,815.91
	TOTAL FUNDING	4,309,740.40

BRUSHY MOUNTAIN PENITENTIARY

RESIDENT PROFILE: 6-30-78

PROFILE POPULATION: 469

RACE

Black	127	27.1%
Caucasian	342	72.9%

PLACE OF BIRTH

Tennessee	350	74.6%
Other	119	25.4%

MARITAL STATUS

Single	175	37.3%
Married	184	39.3%
Divorced	82	17.4%
Separated	13	2.8%
Widowed	15	3.2%

NUMBER OF OFFENSES

Murder I	74	10.14%
Murder II	44	6.03%
Manslaughter	7	.96%
Rape	36	4.93%
Armed Robbery	107	14.66%
Robbery	88	12.05%
Assault	50	6.85%
Burglary (B & E)	114	15.61%
Petit Larceny	23	3.15%
Grand Larceny	33	4.52%

Auto Theft	2	.27%
Sex (Other Than Rape)	7	.96%
Stolen Property	26	3.56%
Fraud & Forgery	33	4.52%
Drugs	24	3.29%
Kidnapping	4	.55%
Escape	14	1.92%
Habitual Criminal	11	1.51%
Other	<u>33</u>	<u>4.52%</u>
* TOTAL	730	

*Many residents have been convicted of more than one offense.
This total represents the charges received by 91% (425 residents)
of the total 469 residents assigned to the Brushy Mountain count

PLEA

Guilty	281	60.0%
Not Guilty	188	40.0%

LENGTH OF SENTENCE

1 Year	3	.66%
To 2 Years	8	1.77%
To 3 Years	30	6.42%
4-5 Years	46	9.73%
6-10 Years	114	24.34%
11-15 Years	48	10.18%

16-20 Years	39	8.41%
21-25 Years	17	3.54%
26-30 Years	15	3.32%
Over 30 Years	72	15.26%
99 Years	22	4.65%
Life	55	11.72%

PRIOR CONVICTIONS

None	176	37.5%
One	77	16.4%
Two or More	216	46.1%

PRIOR COMMITMENTS

None	190	40.4%
One	88	18.8%
Two or More	191	40.8%

EARLIEST RELEASE DATE

Thru 1978	58	12.39%
1979	93	19.91%
1980	64	13.72%
1981	31	6.64%
1982	28	5.97%
1983	24	5.09%
1984	12	2.65%
1985	14	2.88%

1986 - 1989	21	4.42%
Beyond 1989	124	26.33%

MILITARY EXPERIENCE

None	332	70.7%
Some Degree	137	29.3%

SECURITY CLASSIFICATION

Minimum	139	29.7%
Medium	195	41.6%
Maximum	135	28.7%

RELEASES FOR FISCAL YEAR

Paroled	91	
Discharged	5	
Executive Clemency or Court Ordered		
Death	<u>1</u>	
TOTAL	97	

FORT PILLOW STATE FARM

FORT PILLOW, TENNESSEE 38038

Warden: Robert H. Moore

Established: January, 1938

Employees Authorized:	303	Presently Employed:	233
Administrative:	46		38
Security:	226		173
Treatment:	31		22

Designed Capacity: 673

Average Daily Population: 650

Resident Employees: 8 in bachelor's quarters, 12 in State houses

Area from which residents are received: Statewide

Average per capita expenditure: \$5,900.00

Personal Deposit Services: Inmate Trust Fund

Rehabilitative Services Provided:

Education: Vocational, Adult Basic Education, G.E.D., College Associate Degree Program

Recreation: Baseball, Volleyball, Basketball, Indoor Gym, T.V., Movies

Religious: Church Services, Sunday School, Counseling, Religious Correspondence Courses, Drama Programs, Religious Emphasis Week

Method of Admission: Persons committing a felony and sentenced by State Circuit and Criminal Courts

Parole: Through the State Board of Pardons and Paroles

Transportation Facilities: 1 Van, 2 Buses, 6 Station Wagons, and 7 Pickup Trucks

Medical Staff: 1 Hospital Superintendent, 2 Part-time Doctors on contract, 1 Part-time Dentist on contract

Medical Care Provided: Daily sick call, bi-weekly doctor's appointments, bi-weekly dentist appointments and clinics when need arises

Religious Services: Sunday - 7:30 A.M.; 3:00 P.M. and 6:15 P.M.;
Monday - 6:15 P.M. and Friday - 11:30 A.M.

Visiting Days and Hours - Saturday, Sunday and State Holidays -
8:00 A.M. - 3:30 P.M.

YOUTH SERVICES
TOTAL COMMITMENTS*

MONTH OF COMMITMENT

July	139	7.13%	January	123	6.31%
August	175	9.05%	February	152	7.86%
September	195	10.09%	March	181	9.36%
October	161	8.32%	April	182	9.41%
November	172	8.90%	May	141	7.29%
December	173	8.94%	June	142	7.34%

SEX OF STUDENTS

Male	1567	80.94%
Female	369	19.06%

AGE OF STUDENTS

Age	Number	Percent
10	2	.11%
11	2	.11%
12	40	2.04%
13	104	5.38%
14	256	13.23%
15	514	26.54%
16	522	26.96%
17	480	24.80%
18	16	.83%

RACE OF STUDENTS

White	1280	66.12%
Black	654	33.77%
Other	2	.11%

* Please note: In previous years, children who were committed to the Department of Correction but diverted to placements other than Department of Correction's institutions were not included in Annual Report compilation. It has been amended this year to include those placed in foster and group homes, those released before placement, and those placed with contract agencies. If comparison with previous years is desired, please use the figure '1497' as this is the number retained in the Department of Correction's institutions or compare percentages.

FORT PILLOW STATE FARM

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	2,170,687.67
02	Employee Benefits	357,755.92
	Total Personal Service & Benefits	2,528,443.59
03	Travel	56,046.49
04	Print, Duplicate & Film Process	4,983.46
05	Utilities and Fuel	212,745.00
06	Communication & Ship Costs	31,074.64
07	Maintenance, Repairs & Service	12,057.72
08	Professional & Administrative Services	73,353.78
09	Supplies	947,344.48
10	Rentals and Insurance	6,761.23
11	Motor Vehicle Operation	12,453.27
12	Awards and Indemnities	123,819.43
13	Grants and Subsidies	9,564.22
15	Stores - Resale, Reissue, Mfg.	195,530.72
16	Equipment	32,408.44
18	Buildings	3,836.15
	TOTAL OTHER EXPENDITURES	1,721,979.03
	TOTAL EXPENDITURES	4,250,422.62
 <u>FUNDING</u>		
	Appropriations	3,823,497.18
	Department Revenue Federal Source	103,261.03
	Department Revenue - Current Services	263,912.71
	Inter-Departmental Revenue	59,751.70
	TOTAL FUNDING	4,250,422.62

FORT PILLOW STATE FARM
 RESIDENT PROFILE: 6-30-78

PROFILE POPULATION: 711

RACE

Black	443	62.0%
Caucasian	268	38.0%

PLACE OF BIRTH

Tennessee	—	—
Other	—	—

MARITAL STATUS

Single	353	49.7%
Married	176	24.7%
Divorced	107	15.1%
Separated	64	9.0%
Widowed	11	1.5%

NUMBER OF OFFENSES

Murder I	36	4.8%
Murder II	43	5.7%
Manslaughter	9	1.1%
Rape	49	6.5%
Armed Robbery	51	6.8%
Robbery	159	21.1%
Assault	47	6.2%

Burglary (B & E)	113	15.0%
Petit Larceny	38	5.1%
Grand Larceny	47	6.2%
Auto Theft	2	.3%
Sex (Other than Rape)	26	3.5%
Stolen Property	15	2.0%
Fraud & Forgery	42	5.6%
Drugs	25	3.3%
Kidnapping	6	.8%
Escape	14	1.9%
Habitual Criminal	—	—
Other	31	4.1%
* TOTAL	753	

* Many residents have been convicted of more than one offense.

This total represents the charges received by 74% (524 residents) of the total 711 residents assigned to the Fort Pillow State Farm.

PLEA

Guilty	487	68.5%
Not Guilty	224	31.5%

LENGTH OF SENTENCE

1 Year	18	2.5%
To 2 Years	28	4.0%
To 3 Years	98	13.8%
4 - 5 Years	98	13.8%
6 - 10 Years	209	29.4%

11 - 15 Years	69	9.7%
16 - 20 Years	57	8.0%
21 - 25 Years	30	4.2%
25 - 30 Years	18	2.5%
Over 30 Years	53	7.5%
99 Years	12	1.7%
Life	21	2.9%

PRIOR CONVICTIONS

None	349	49.1%
One	245	34.4%
Two or More	117	16.5%

PRIOR COMMITMENTS

These figures were not available.

EARLIEST RELEASE DATE

Thru 1978	80	11.3%
1979	224	31.5%
1980	99	13.9%
1981	67	9.4%
1982	48	6.7%
1983	22	3.1%
1984	27	3.8%
1985	15	2.3%
1986 - 1989	55	7.8%
Beyond 1989	73	10.2%

SECURITY CLASSIFICATION

Minimum	7	1.0%
Medium	695	97.7%
Maximum	9	1.3%

RELEASES FOR FISCAL YEAR

Paroled	225
Discharged	48
Executive Clemency or Court Order	—
Death	1
TOTAL	274

TURNEY CENTER FOR YOUTHFUL OFFENDERS

Route 1
Only, Tennessee 37140

Warden: Jim Rose

Established: March 15, 1971 (Opened)

Employees Authorized:	282	Presently Employed:	279
Administrative:	57		57
Security:	194		194
Treatment:	31		28

Designed Capacity: 572

Average Daily Population: 625

Resident Employees: None

Area from which residents are received: Statewide

Average per capita expenditure: \$7,270.00

Personal Deposit Services: Through Inmate Trust Fund

Rehabilitative Services Provided:

Education: G.E.D., College Courses, Vocational Training
Recreation: Individual and Organized Sports
Religious: Weekly Services, plus religious education

Method of Admission: Persons committing a felony and sentenced
by State Circuit and Criminal Courts

Parole: Through the State Board of Pardons and Paroles

Transportation Facilities: 1 Station Wagon, 1 - 32 Passenger Bus,
1 Car, 2 - ½ ton Vans, 2 - 1 ton Van,
1 Dump Truck, 4 - ¾ Pickup Trucks. The
Center is located 4 miles from commercial
bus lines.

Medical Staff: 1 Hospital Superintendent, 2 Assistant Hospital
Superintendents, 2 Registered Nurses, 1 Part-time
Physician, 1 Part-time Dentist, 1 Part-time
Pharmacist, and emergency assistance at local
hospital.

Medical Care Provided: Medical, Dental and Psychological treat-
ment as needed.

Religious Services: 1 Full-time Chaplain, guest ministers, group
counseling and denominational classes.

Visiting Days and Hours: Saturday, Sunday and all Holidays from
8:00 A.M. - 3:30 P.M. Other days when
unusual circumstances warrant.

TURNEY CENTER FOR YOUTHFUL OFFENDERS

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	2,590,209.80
02	Employee Benefits	424,980.30
	Total Personal Services & Benefits	3,015,190.10
03	Travel	35,863.94
04	Print, Duplicate & Film Process	7,658.47
05	Utilities and Fuel	327,752.81
06	Communication & Ship Costs	33,547.68
07	Maintenance, Repairs & Service	24,642.63
08	Professional & Administrative Services	55,585.60
09	Supplies	780,030.25
10	Rentals and Insurance	63,139.25
11	Motor Vehicle Operation	12,686.32
12	Awards and Indemnities	132,137.99
13	Grants and Subsidies	1,735.00
15	Stores - Resale, Reissue, Mfg.	121,151.67
16	Equipment	27,136.12
18	Buildings	8,162.40
	TOTAL OTHER EXPENDITURES	1,631,230.13
	TOTAL EXPENDITURES	4,646,420.23
<u>FUNDING</u>		
	Appropriations	4,140,257.57
	Department Revenue Federal Source	40,569.55
	Department Revenue - Current Services	152,631.45
	Inter-Departmental Revenue	312,961.66
	TOTAL FUNDING	4,646,420.23

TURNEY CENTER FOR YOUTHFUL OFFENDERS

RESIDENT PROFILE: 6-30-78

PROFILE POPULATION: 653

RACE

Black	249	38.1%
Caucasian	404	61.9%

PLACE OF BIRTH

Tennessee	486	74.4%
Other	167	25.6%

MARITAL STATUS

Single	413	63.3%
Married	140	21.4%
Divorced	61	9.4%
Separated	35	5.3%
Widowed	4	.6%

NUMBER OF OFFENSES

Murder I	17	1.9%
Murder II	27	3.1%
Vol. Manslaughter	7	.8%
Rape	28	3.2%
Armed Robbery	88	10.0%
Robbery	141	16.1%
Assault	61	7.0%
Burglary (B & E)	190	21.6%

Petit Larceny	30	3.4%
Grand Larceny	48	5.5%
Auto Theft	2	.2%
Sex (Other than Rape)	11	1.3%
Stolen Property	44	5.0%
Fraud & Forgery	25	2.8%
Drugs	56	6.4%
Kidnapping	10	1.1%
Escape	23	2.6%
Habitual Criminal	—	—
Other	70	8.0%
* TOTAL	878	

* Many residents have been convicted on more than one offense. This total represents the charges received by 76% (496 residents) of the total 653 residents assigned to the Turney Center count.

PLEA

Guilty	514	78.7%
Not Guilty	139	21.3%

LENGTH OF SENTENCE

1 Year	8	1.2%
To 2 Years	21	3.2%
To 3 Years	79	12.1%
4 - 5 Years	145	22.2%
6 - 10 Years	225	34.5%

11 - 15 Years	63	9.7%
16 - 20 Years	53	8.1%
21 - 25 Years	17	2.6%
26 - 30 Years	7	1.0%
Over 30 Years	22	3.4%
99 Years	3	.4%
Life	10	1.6%

PRIOR CONVICTIONS

None	569	87.2%
One	68	10.4%
Two or More	16	2.4%

PRIOR COMMITMENTS

None	608	93.1%
One	38	5.9%
Two or More	7	1.0%

EARLIEST RELEASE DATE

Thru 1978	91	14.0%
1979	132	20.2%
1980	155	23.8%
1981	101	15.4%
1982	53	8.1%
1983	25	3.8%
1984	26	4.0%
1985	12	1.8%

1986 - 1989	27	4.2%
Beyond 1989	31	4.7%

MILITARY EXPERIENCE

None	487	74.6%
Some Degree	166	25.4%

SECURITY CLASSIFICATION

Minimum	16	2.4%
Medium	637	97.6%
Maximum	0	—

RELEASES FOR FISCAL YEAR

Paroled	109
Discharged	14
Executive Clemency or Court Order	—
Deaths	—

TOTAL 123

DEBERRY CORRECTIONAL INSTITUTE

3250 Ezell Pike
Nashville, Tennessee 37219

Warden: Mrs. Aileene E. Love, R.N., M.S.N.

Established: 1976 (The first residents were received May 16, 1977.)

Employees Authorized:	176	Presently Employed:	161
Administrative:	32		31
Security:	104		97
Treatment:	40		33

Designed Capacity: 230

Average Daily Population: 89

Resident Employees: 30

Area from which residents are received: Statewide

Average per capita expenditure: Cost figures not applicable. This facility was not fully operational during the year because of renovational project.

Personal Deposit Services: Through resident accounts

Rehabilitative Services Provided: Our maximum security facility consists of a comprehensive mental health approach to the treatment of felons who have problems that transcend the capabilities of the regular rehabilitative programs throughout the penal institutions in the Department of Correction. When fully operational, our total population will be 230. The treatment units house approximately 20 residents and consist of one (1) Admission Unit, three (3) Psychiatric Therapeutic Communities, two (2) Drug & Alcohol Therapeutic Communities, one (1) Extended Treatment Unit, one (1) Sex Offenders Unit, One (1) Pre-discharge Unit, and One (1) Female

Therapeutic Community. In addition, there is a medical unit equipped with a treatment room, x-ray room, pharmacy, dental office, and an infirmary.

- Education:** The services consist of remedial education, basic adult education and a college program with a variety of courses from Trevecca College.
- Recreation:** Planned sports, individual physical conditioning, body building and competitive recreation.
- Religious:** Chapel service, Bible study, pastoral counseling and multi-denominational ministry.
- Psychosocial:** Specialized programs based on social learning theory for psychiatric, sex offenders, drug and alcohol and extended treatment male felons. One unit for female felons with psychiatric and drug and alcohol problems. In addition, extensive biofeedback equipment is employed to treat psychogenic and psychosomatic disorders. Videotaping equipment is available for staff inservice training as well as for therapeutic purposes.
- Method of Admission:** Persons who have committed a felony and sentenced by State Circuit and Criminal Courts, and (1) who are suffering from emotional and/or personality problems to a sufficient degree as to preclude effective functioning within the institutional system and to interfere substantially with the rehabilitative process connected with the usual treatment modalities in those institutions, (2) who are voluntary participants in a Substance Abuse Program, or (3) who are voluntary participants in a Sex Offender Program.

Procédure:

1. After evaluation, the Director Psychological Services issues a letter to the Warden recommending a program change.

2. The recommendation is attached to the reclassification form and forwarded to the Commissioner for approval prior to the transfer.
3. In cases of emergency, verbal approval may be obtained from the Commissioner.

Parole: Through the State Board of Pardons and Paroles

Transportation Facilities: 1 - 12 Passenger Van, 2- Station Wagons
1 Sedan, and 1 Pickup Truck

Medical Staff: Contract with a Board certified family practitioner for 20 hours per week, and a psychiatrist for 20 hours per week.

Nursing Staff: 7 Registered Nurses (includes one Clinical Specialist in Psychiatric-Mental Health Nursing and one Mental Health Nurse practitioner). 9 Licensed Practical Nurses.

Dental Staff: Contract with one dentist for ten hours of dental services per week.

Medical Care Provided: Yearly physical examinations, regular dental examinations, routine dental care, yearly lab work, daily sick call, 24 hour coverage coverage by licensed nurses, tuberculosis screening, yearly chest x-ray, tetanus toxoid on admission, flu vaccine, evaluation and referral to outside clinics, and emergency service at local hospital.

Religious Services: Sunday 8:00 A.M. - 9:00 A.M.
Monday 6:00 P.M. - 7:00 P.M.
Thursday 2:30 P.M. - 4:00 P.M. - Bible Study

Visiting Days and Hours:
Saturday and State Holidays 9:00 A.M. - 4:00 P.M.
Sunday 9:30 A.M. - 4:00 P.M.
Wednesday 6:00 P.M. - 8:30 P.M.

Special visits approved when circumstances warrant.

DEBERRY CORRECTIONAL INSTITUTE

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	1,351,622.10
02	Employee Benefits	207,106.12
	Total Personal Services and Benefits	1,558,728.22
03	Travel	18,079.12
04	Print, Duplicate and Film Process	4,160.28
05	Utilities and Fuel	67,588.89
06	Communication and Ship Costs	43,695.20
07	Maintenance, Repairs and Service	22,052.18
08	Professional & Administrative Services	27,758.69
09	Supplies	312,117.35
10	Rentals and Insurance	2,819.56
11	Motor Vehicle Operation	1,907.43
12	Awards and Indemnities	17,679.32
13	Grants and Subsidies	47,628.02
15	Stores - Resale, Reissue, Mfg.	41,340.16
16	Equipment	126,764.23
17	Land	5,294.63
18	Buildings	35,016.69
	TOTAL OTHER EXPENDITURES	773,901.75
	TOTAL EXPENDITURES	2,332,629.97

FUNDING

Appropriations	2,181,439.52
Department Revenue - Current Services	42,965.45
Inter-Departmental Revenue	108,225.00
TOTAL FUNDING	2,332,629.97

DEBERRY CORRECTIONAL INSTITUTE

RESIDENT PROFILE - 6-30-78

PROFILE POPULATION - 143

RACE

Black	38	26.5%
Caucasian	105	73.5%

PLACE OF BIRTH

Tennessee	96	66.9%
Other	47	33.1%

MARITAL STATUS

Single	58	40.2%
Married	34	23.9%
Divorced	38	26.5%
Separated	11	7.7%
Widowed	2	1.7%

NUMBER OF OFFENSES

Murder I	15	7.5%
Murder II	10	5.0%
Vol. Manslaughter	3	1.5%
Rape	12	6.0%
Armed Robbery	27	13.6%
Robbery	21	10.6%
Assault	17	8.6%

Burglary (B & E)	22	11.1%
Petit Larceny	4	2.0%
Grand Larceny	6	3.0%
Auto Theft	2	1.0%
Sex (Other than Rape)	6	3.0%
Stolen Property	10	5.0%
Fraud & Forgery	7	3.5%
Drugs	13	6.5%
Kidnapping	1	.5%
Escape	7	3.5%
Habitual Criminal	1	.5%
Other	15	7.6%
* TOTAL	<u>199</u>	<u>100.0%</u>

Many residents have been convicted of more than one offense. This total represents the charges received by 83% (119 residents) of the total 143 residents assigned to the Deberry Correctional Institute count.

PLEA

Guilty	90	62.9%
Not Guilty	53	37.1%

LENGTH OF SENTENCE

1 Year	—	—
To 2 Years	5	3.4%
To 3 Years	16	11.0%
4 - 5 Years	13	9.3%
6-10 Years	41	28.8%

11-15 Years	16	11.0%
16-20 Years	11	7.7%
21-25 Years	8	5.9%
26-30 Years	5	3.4%
Over 30 Years	15	10.2%
99 Years	2	1.7%
Life	11	7.6%
<u>PRIOR CONVICTIONS</u>		
None	43	30.1%
One	24	16.8%
Two or More	76	53.1%
<u>PRIOR COMMITMENTS</u>		
None	77	53.5%
One	31	21.9%
Two or More	35	24.6%
<u>SECURITY CLASSIFICATION</u>		
Minimum	17	11.5%
Medium	125	87.61%
Maximum	1	.89%

EARLIEST RELEASE DATE

Thru 1978	17	12.0%
1979	29	20.5%
1980	26	17.9%
1981	15	10.3%
1982	11	7.7%
1983	8	6.0%
1984	5	3.4%
1985	4	2.6%
1986-1989	10	6.8%
Beyond 1989	18	12.8%

RELEASES FOR FISCAL YEAR

Paroled	11
Discharged	2
Executive Clemency/Court Order	2
Deaths	—
TOTAL	15

MEMPHIS CORRECTIONAL CENTER

6000 State Road
Memphis, Tennessee 38134

Warden: Mark Luttrell

Established: October 1, 1976

Employees Authorized:	120	Presently Employed:	116
Administrative:	45		42
Security:	72		72
Treatment:	3		2

Designed Capacity: 385

Average Daily Population: 360.8 *

Resident Employees: 15

Area from which residents are received: Mostly West Tennessee,
specifically Shelby County

Average per capita expenditure: \$6,281.65

Personal Deposit Services: Complete trust fund operation that
handles all inmate monies

Rehabilitative Services Provided:

Education: G.E.D. and College Courses toward an Associate
Degree in several areas. Each man is required
to take 15 quarter hours per quarter.

Recreation: Softball, Basketball, Volleyball, Pool, Fishing,
Weightlifting and Movies

Religious: Church sessions Sunday morning and evening

Method of Admission: Persons committing a felony and sentenced
by State Circuit and Criminal Courts

Parole: Through the State Board of Pardons and Paroles

Transportation Facilities: 2 Station Wagons 1 Bus, and 3 Vans

Medical Staff: 1 Hospital Superintendent, 1 Assistant Hospital Superintendent, 1 Part-time Physician, 1 Registered Nurse, 1 Dental Hygienist, 1 Part-time Pharmacist, and 1 Nurses Assistant

Medical Care Provided: All medical, dental, and psychological care as needed

Religious Services: 2 Chaplains hold several meeting on Sunday to meet the multi-religious needs of residents

Visiting Days and Hours: Sunday and Legal Holidays from 9:00 A.M. to 3:30 P.M.

* It should be noted that full capacity was not reached until January, 1978.

MEMPHIS CORRECTIONAL CENTER

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	1,018,305.07
02	Employee Benefits	157,554.08
	Total Personal Service and Benefits	1,175,859.15
		37,769.38
03	Travel	12,097.49
04	Print, Duplicate & Film Process	119,814.38
05	Utilities and Fuel	21,877.40
06	Communication & Ship Cost	11,590.71
07	Maintenance, Repairs & Service	1,165,176.53
08	Professional & Administrative Services	531,810.85
09	Supplies	4,692.90
10	Rentals and Insurance	5,379.49-
11	Motor Vehicle Operation	36,680.41
12	Awards and Indemnities	364.00
13	Grants and Subsidies	88,219.41
15	Stores - Resale, Reissue, Mfg.	61,064.12
16	Equipment	11,050.95
17	Land	7,420.52
18	Buildings	
	TOTAL OTHER EXPENDITURES	2,105,249.56
	TOTAL EXPENDITURES	3,281,108.71
FUNDING		
	Appropriations	2,266,119.35
	Department Revenue - Current Services	104,176.55
	Inter-Departmental Revenue	910,812.81
	TOTAL FUNDING	3,281,108.71

MEMPHIS CORRECTIONAL CENTER

RESIDENT PROFILE: 6-30-78

PROFILE POPULATION: 380

RACE

Black	281	73.89%
Caucasian	99	26.11%

PLACE OF BIRTH

Tennessee	262	69.03%
Other	118	30.97%

MARITAL STATUS

Single	232	61.06%
Married	84	22.13%
Divorced	35	9.29%
Separated	27	7.08%
Widowed	2	.44%

NUMBER OF OFFENSES

Murder I	1	.27%
Murder II	16	4.40%
Manslaughter	2	.55%
Rape	18	4.95%
Armed Robbery	102	28.02%
Robbery	25	6.87%

Assault	28	7.69%
Burglary (B & E)	62	17.03%
Petit Larceny	20	5.50%
Grand Larceny	20	5.50%
Auto Theft	0	—
Sex (Other than Rape)	4	1.10%
Stolen Property	25	6.87%
Fraud & Forgery	11	3.02%
Drugs	9	2.47%
Kidnapping	1	.27%
Escape	1	.27%
Habitual Criminal	0	—
Other	19	5.22%
* TOTAL	364	

* Many residents have been convicted of more than one offense. This total represents the charges received by 79% (226 residents) of the total 380 residents assigned to the Memphis Correction Center Count.

PLEA

Guilty	319	84.07%
Not Guilty	61	15.93%

LENGTH OF SENTENCE

1 Year	10	2.67%
To 2 Years	14	3.55%
To 3 Years	46	12.00%
4 - 5 Years	57	15.11%
6 - 10 Years	149	39.11%
11 - 15 Years	86	22.67%
16 - 20 Years	15	4.00%
21 - 25 Years	3	.89%
26 - 30 Years	0	—
Over 30 Years	0	—
99 Years	0	—
Life	0	—

PRIOR CONVICTIONS

None	238	62.68%
One	66	17.22%
Two or More	76	20.10%

PRIOR COMMITMENTS

None	271	71.43%
One	60	15.71%
Two or More	49	12.86%

EARLIEST RELEASE DATE

Thru 1978	5	1.35%
1979	101	26.58%
1980	111	29.28%
1981	86	22.52%
1982	46	12.16%
1983	17	4.51%
1984	5	1.35%
1985	4	.90%
1986 - 1989	5	1.35%
Beyond 1989	0	—

MILITARY EXPERIENCE

None	297	78.03%
Some Degree	83	21.97%

SECURITY CLASSIFICATION

Minimum	84	22.13%
Medium	294	77.43%
Maximum	2	.44%

RELEASES FOR FISCAL YEAR

Paroled	36
Discharged	0
Executive Clemency or Court Order	0
Deaths	0
TOTAL	<u>36</u>

A STATISTICAL REVIEW OF RESIDENT POPULATION OF
ALL ADULT INSTITUTIONS

CRIMINAL PROFILE
FISCAL YEAR JULY 1, 1977 - JUNE 30, 1978

TOTAL INSTITUTIONAL POPULATION JUNE 30, 1978

Brushy Mountain Penitentiary	469
DeBerry Correctional Institute	143
Fort Pillow State Farm	711
Memphis Correctional Center	380
Tennessee Prison for Women	247 *
Tennessee State Prison	2862 +
Turney Center for Youthful Offenders	653
TOTAL UNDER CUSTODY	5464

* Women's Prison has 7 federal residents
+ 929 residents not housed at the prison walls are not included in profile population.

PROFILE POPULATION: 4536

RACE

Black	48.26%
White	51.74%

PLACE OF BIRTH

Tennessee	77.28%
Other	22.72%

MARITAL STATUS

Single	49.45%
Married	27.60%
Divorced	14.57%
Separated	6.24%
Widowed	2.14%

NUMBER OF OFFENSES

Murder I	5.87%
Murder II	5.37%
Manslaughter	1.32%
Rape	4.87%
Armed Robbery	11.51%
Robbery	13.07%
Assault	6.57%
Burglary (B & E)	15.95%
Petit Larceny	4.39%
Grand Larceny	5.26%
Auto Theft	.18%
Sex (Other than Rape)	1.81%
Stolen Property	4.01%
Fraud & Forgery	4.92%
Drugs	3.99%
Kidnapping	.97%
Escape	2.76%
Habitual Criminal	.59%
Other	6.59%

PLEA

Guilty	69.16%
Not Guilty	30.84%

LENGTH OF SENTENCE

1 Year	2.75%
To 2 Years	4.03%
To 3 Years	11.51%
4 - 5 Years	13.95%
6 - 10 Years	26.63%
11 - 15 Years	9.96%
16 - 20 Years	7.30%
21 - 25 Years	4.03%
26 - 30 Years	2.69%
Over 30 Years	8.09%
99 Years	2.51%
Life	6.46%
Death	.09%

PRIOR CONVICTIONS

None	48.59%
One or More	51.41%

PRIOR COMMITMENTS

None	60.66%
One or More	39.34%

EARLIEST RELEASE DATE

Thru 1978	10.81%
1979	24.85%
1980	16.14%
1981	11.16%
1982	7.23%
1983	3.86%
1984	3.79%
1985	2.38%
1986 - 1989	5.20%
Beyond 1989	14.49%
None	.09%

RELEASES FOR FISCAL YEAR

Paroled	1289
Discharged	326
Executive Clemency or Court order	47
Deaths	17
TOTAL	1679

YOUTH SERVICES

MARTHA K. LINDER, ASSISTANT COMMISSIONER

The Youth Services Division of the Department of Correction provides a continuum of services to children committed to its care. Technically, this group encompasses only those children who are between the ages of 12 and 18, but includes both status and delinquent offenders. Upon commitment to the Department of Correction, most children are sent to the Tennessee Reception and Guidance Center for evaluation and classification, the only exception being some children from the First Tennessee Region who are evaluated at the community level. Children are then placed in programs, according to assessed needs, age, sex, and offense. A brief description of each available alternative follows.

Many children are placed on probation by the committing judge and are allowed to remain in their home communities. These children do not have to come to the Reception Center but are required to have regular contact with a probation/aftercare counselor. These services are provided by the Division of Juvenile Probation and are operated on a regional basis. Counselors in the regional offices also perform liaison work with parents, schools, and other appropriate service agencies. At present, there are

approximately 5,000 children under probation/aftercare supervision at an average daily cost to the State of \$1.60 per child. This does not include children on probation in the metropolitan areas as this service is provided there by the local courts.

The Foster and Group Homes program provides alternate residential placements for those adjudicated children who are unable to return to their natural parents or who need alternative treatment modes to those provided by the Youth Centers. This division also contracts with public and private non-profit agencies to provide residential care, supervision and treatment services for the children who can best be served by such programs.

During the Fiscal Year 1977-78, this division began implementing a grant to establish ten (10) group homes, in addition to the two (2) which have been operated for the past four years. These homes are located throughout the state in areas of highest status offender commitments. These homes are funded by a L.E.A.A. grant which was awarded by the Tennessee Law Enforcement Commission for the purpose of deinstitutionalization of status offenders. At the end of this fiscal year, there were seven physical facilities located and leased and three homes had become fully operational. Because of the lengthy leasing processes and community resistance, the Tennessee Law Enforcement Agency granted an extension to allow

the division to fully utilize the grant funds in opening the additional homes.

During the last month of this fiscal year, this division was also awarded a discretionary grant by L.E.A.A. for the establishment of a mentally retarded offender group home. This grant is 100% federally funded for two years.

The most secure placements offered by the Department of Correction are five institutions, in addition to the Reception Center. Tennessee Youth Center in Joelton provides a program for 14-16 year old boys who meet certain qualifications and volunteer for placement. Specialized vocational training and a G.E.D. program are available.

Spencer Youth Center in Nashville serves 14-18 year old boys who are first, second or status offenders. In addition to regular academic education, limited G.E.D. preparation and vocational training are also available.

Highland Rim School for Girls, located in Tullahoma, now houses all institutionalized females except those awaiting placement at the Reception Center. G.E.D. and vocational training is available, along with regular academic classes.

The John Wilder Youth Development Center in Somerville is the newest of the six (6) youth institutions. It houses the younger male offenders and provides academic training up through the ninth grade.

Males who have been committed three or more times or have committed crimes against persons are usually placed at Taft Youth Center at Pikeville. Required length of stay at this facility is ten months to one year, a longer period than most of the other institutions.

An additional program which began this year is the Independent Living Skills Center. This facility provides a home-like atmosphere for 10-12 older boys who have completed their stay in institutions, but have no place to which to return. The boys maintain jobs in the community while living at the Center and are instructed in skills such as budgeting, nutrition, menu planning, apartment hunting and other subjects pertinent to independent living.

JUVENILE INSTITUTIONAL DIRECTORY

Tennessee Reception and Guidance Center for Children
2700 Heiman Street, Nashville, Tennessee 37208
Director: Mrs. Sammie D. Mitchell
Telephone: (615) 741-4816 - Director's Office
(615) 840-4816 - Director's Office - (Tennessee Network)

Spencer Youth Center
Route #3, Stewarts Lane, Nashville, Tennessee 37218
Director: Mr. Howard Cook
Telephone: (615) 741-4140 - Director's Office
(615) 840-4140 - Director's Office - (Tennessee Network)

Tennessee Youth Center
3000 Morgan Road, Joelton, Tennessee 37080
Director: Mr. Larry Head
Telephone: (615) 741-3188 - Director's Office
(615) 840-6001 - Director's Office - (Tennessee Network)

James M. Taft Youth Center
Route #4, Box #400, Pikeville, Tennessee 37367
Director: Mr. Roger Angel
Telephone: (615) 881-3201 - Director's Office
(615) 430-0113 - Director's Office - (Tennessee Network)

Highland Rim School for Girls
Box #580, Tullahoma, Tennessee 37388 - 1 mile South of Tullahoma
on Highway #41-A
Director: Mrs. Sue Hatler
Telephone: (615) 455-5413 - Director's Office
(615) 430-6001 - Director's Office - (Tennessee Network)

John S. Wilder Youth Development Center
Somerville, Tennessee 38068 - 2 miles North of Somerville,
(Fayette County) Tennessee

Director: Mr. Seth Garrington
Telephone: (901) 465-3624 - Director's Office
(901) 390-1201 - Director's Office

TENNESSEE RECEPTION AND GUIDANCE CENTER
FOR CHILDREN

2700 Heiman Street
Nashville, Tennessee 37208

Director: Mrs. Sammie D. Mitchell

Established: 1921

Employees Authorized: 90	Presently Employed: 87
Administrative: 11	
Security: 40	
Treatment: 23	
Auxiliary: 16	

Designed Capacity: 156

Average Daily Population: 129

Resident Employees: 12 Under a CETA Title III Program

Area from which children are received: Statewide

Average per capita expenditure: \$10,661.58

Personal Deposit Services: An account is set up for each child; funds may be drawn as needed; balance of funds are forwarded to receiving treatment center or are returned home with child.

Rehabilitative Services Provided: The purpose of this institution is to provide diagnostic and evaluation services rather than rehabilitative services.

Method of Admission: Juvenile Courts

Aftercare: Provided through the Division of Juvenile Probation

Transportation Facilities: 1 - 66 Passenger Bus, 15 Passenger Van, and 2 - 9 Passenger Station Wagons

Medical Staff: 1 Full-time Licensed Practical Nurse, 2 Full-time Registered Nurses, Dentist and Physician on duty three days per week.

Medical Care Provided: Any services which cannot be provided by staff on campus or any emergency services after hours are provided by local hospitals.

Religious Services: Weekly community services and denominational projects.

Visiting Days and Hours: Saturday, Sunday and Holidays from 1:00 P.M. to 3:00 P.M.

TENNESSEE RECEPTION AND GUIDANCE CENTER
FOR CHILDREN

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL</u> <u>1977-78</u>
01	Regular Salaries and Wages	694,521.03
02	Employee Benefits	100,711.39
	Total Personal Services & Benefits	795,232.42
03	Travel	14,913.69
04	Print, Duplicate & Film Process	7,760.37
05	Utilities and Fuel	40,239.06
06	Communication & Ship Costs	13,790.99
07	Maintenance, Repairs and Services	10,995.45
08	Professional and Administrative Service	19,512.30
09	Supplies	240,191.49
10	Rentals and Insurance	3,620.56
11	Motor Vehicle Operation	1,784.67
12	Awards and Indemnities	3,205.09
13	Grants and Subsidies	190,268.00
15	Stores - Resale, Reissue, Mfg.	1,508.35
16	Equipment	28,418.04
	TOTAL OTHER EXPENDITURES	576,208.06
	TOTAL EXPENDITURES	1,371,440.48
FUNDING		
	Appropriations	1,318,092.34
	Department Revenue Federal Source	21,435.84
	Department Revenue - Current Services	3,305.91
	Inter-Departmental Revenue	28,606.39
	TOTAL FUNDING	1,371,440.48

SPENCER YOUTH CENTER

Route 3, Stewarts Lane
Nashville, Tennessee 37218

Director: Howard G. Cook

Established: 1911

Employees Authorized: 201
 Administrative: 13
 Security: 82
 Treatment: 61
 Auxiliary Service: 45

Designed Capacity: 298

Average Daily Population: 353

Resident Employees: 5

Area from which students are received: Statewide

Average per capita expenditure: \$8,582.70

Personal Deposit Services: Student Account set up for each student; may be drawn as needed.

Rehabilitative Services Provided: Medical, Dental, Social Case work, Counseling, Religious Training & Educational Training.

Method of Admission: Juvenile Courts

Aftercare: Through Division of Juvenile Probation

Transportation Facilities: 1 Bus, 4 Vans, 1 Car, and 5 Trucks

Medical Staff: 2 Full-time Registered Nurses, 1 Full-time Licensed Practical Nurse, Physician and Dentist available on call.

Medical Care Provided: Routine medical, surgical, dental and nursing.

Religious Services: 1 Full-time Chaplain on staff: Sunday School, Vacation Bible School, Counseling, and Denominational projects.

Visiting Days and Hours: Monday through Friday - 2:00 to 3:30 P.M.
Saturday and Sunday - 10:00 A.M. to 3:00 P.M. and also special holidays.
Ministers are permitted to visit any time between 8:00 A.M. and 4:30 P.M.

SPENCER YOUTH CENTER
EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	1,900,224.12
02	Employee Benefits	292,746.69
	Total Personal Services & Benefits	2,192,970.81
03	Travel	20,894.07
04	Print, Duplicate & Film Process	10,206.50
05	Utilities and Fuel	110,342.71
06	Communication and Ship Costs	29,388.09
07	Maintenance, Repairs and Service	139,341.36
08	Professional and Administrative Service	17,174.73
09	Supplies	430,933.35
10	Rentals and Insurance	5,848.10
11	Motor Vehicle Operation	9,461.44
12	Awards and Indemnities	16,764.61
13	Grants and Subsidies	70.00
15	Stores - Resale, Reissue, Mfg.	14,222.54
16	Equipment	21,008.91
18	Buildings	2,321.68
	Total Other Expenditures	827,978.09
	Total Expenditures	3,020,948.90
FUNDING		
09000	Appropriations	2,593,869.36
26220	Department Revenue - Current Services	36,853.96
27088	Inter-Departmental Revenue	390,225.58
	TOTAL FUNDING	3,020,948.90

TAFT YOUTH CENTER
Route 4, Box 400
Pikeville, Tennessee 37367

Director: Roger J. Angel

Established: 1918

Employees Authorized: 190 Presently Employed: 190
 Administrative: 41
 Security: 75
 Treatment: 62
 CETA: 12

Designed Capacity: 375

Average Daily Population: 284

Resident Employees: 6

Area from which students are received: Statewide

Average per capita expenditure: \$10,343.16

Personal Deposit Service: Account set up for each boy; each boy is allowed \$4.00 on his person each week, plus State allowance of \$1.00.

Rehabilitative Services Provided: Academic and Vocational education, Counseling and Placement Counseling upon release, GED tutoring and College Courses.

Method of Admission: Through Juvenile Court

Aftercare: Through Division of Juvenile Probation

Transportation Facilities: 2 - 63 Passenger Buses, 1 - 16 Passenger Bus, 2 - 12 Passenger Vans, Trailways and Greyhound buses at Crossville.

Medical Staff: 1 Dentist, 1 Part-time Doctor, 2 Full-time Registered Nurses and 4 Full-time Licensed Practical Nurses.

Medical Care Provided: Routine

Religious Services: Sunday School and Church, plus volunteers

Visiting Days and Hours: Saturday, Sunday and Legal Holidays from
8:00 A.M. to 3:30 P.M.

TAFT YOUTH CENTER

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL</u> <u>1977-78</u>
01	Regular Salaries and Wages	1,683,471.54
02	Employee Benefits	276,004.99
	Total Personal Services and Benefits	1,959,476.53
03	Travel	37,651.37
04	Print, Duplicate & Film Process	2,888.36
05	Utilities and Fuel	191,262.00
06	Communication & Ship Costs	21,144.50
07	Maintenance, Repairs and Service	12,117.05
08	Professional & Administrative Service	43,187.67
09	Supplies	491,155.65
10	Rentals and Insurance	1,777.16
11	Motor Vehicle Operation	11,584.94
12	Awards and Indemnities	17,229.55
13	Grants and Subsidies	30,509.30
15	Stores- Resale, Reissue, Mfg.	32,132.59
16	Equipment	58,479.92
17	Land	2,369.47
18	Buildings	16,227.35
	Total Other Expenditures	969,716.88
	TOTAL EXPENDITURES	2,929,193.41
FUNDING		
	Appropriations	2,470,712.02
	Department Revenue Federal Source	74,613.88
	Department Revenue - Current Source	60,901.19
	Inter-Departmental Revenue	322,966.32
	TOTAL FUNDING	2,929,193.41

HIGHLAND RIM SCHOOL FOR GIRLS

Tullahoma, Tennessee 37388

Director: Mrs. Sue M. Hatler

Established: 1917

Employees Authorized:	126	Presently Employed:	126
Administrative:	38		37
Security:	54		54
Treatment:	37		35

Designed Capacity: 188

Average Daily Population: 115

Resident Employees: 3

Area from which students are received: Statewide and also Federal cases

Average per capita expenditure: \$15,339.06

Personal Deposit Services: Maintained through school bookkeeping department

Rehabilitative Services Provided: Emphasis on academics and counseling; Special Mental Health Services where the need is indicated; Vocational training available in Nurse's Aide, Cosmetology, and CETA related programs.

Method of Admission: Commitment by Juvenile Courts

Aftercare: Provided by Division of Juvenile Probation

Transportation Facilities: 2 Cars, 1 Station Wagon, 1 Bus, 1 Van, and 1 Pick-up Truck.

Medical Staff: 1 Registered Nurse, 1 Licensed Practical Nurse, Contracts with Doctor, Dentist and Optometrist.

Medical Care Provided: Routine health care provided by medical staff; special services as recommended by medical staff.

Religious Services: 1 Full-time Chaplain on staff provides Sunday School classes, weekly church service, Bible Study classes, choir and community programs.

Visiting Days and Hours: Monday through Friday - 9:00 - 11:30 A.M. and 12:30 - 4:00 P.M. and Saturday, Sunday and Holidays - 9:00 A.M. - 12:30 P.M. and 1:30 - 4:00 P.M.

HIGHLAND RIM SCHOOL FOR GIRLS

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL</u> <u>1977-78</u>
01	Regular Salaries and Wages	1,164,515.26
02	Employee Benefits	179,696.20
	Total Personal Services and Benefits	1,344,211.46
03	Travel	13,750.99
04	Print, Duplicate and Film Process	315.21
05	Utilities and Fuel	100,049.51
06	Communication & Ship Costs	16,254.65
07	Maintenance, Repairs & Service	8,830.73
08	Professional & Administrative Service	18,208.74
09	Supplies	214,122.38
10	Rentals and Insurance	7,293.74
11	Motor Vehicle Operation	3,263.82
12	Awards and Indemnities	5,726.49
13	Grants and Subsidies	4,675.10
16	Equipment	16,693.33
17	Land	808.02
18	Buildings	5,077.55
	TOTAL OTHER EXPENDITURES	415,070.26
	TOTAL EXPENDITURES	1,759,281.72
<u>FUNDING</u>		
	Appropriations	1,600,968.76
	Department Revenue Federal Source	24,577.90
	Department Revenue - Current Services	5,141.37
	Inter-Departmental Revenue	128,593.69
	TOTAL FUNDING	1,759,281.72

TENNESSEE YOUTH CENTER

3000 Morgan Road
Joelton, Tennessee 37080

Director: Larry P. Head

Established: 1961

Employees Authorized: 60	Presently Employed: 60
Administrative: 6	6
Security: 19	19
Treatment: 24	24
Auxiliary: 11	11

Designed Capacity: 150

Average Daily Population: 117

Resident Employees: 9

Area from which students are received: Statewide

Average per capita expenditure: \$9,409.86

Personal Deposit Services: An account is set up for each student; he may draw from his funds as needed.

Rehabilitative Services Provided:

 Education: High School Diploma and G.E.D.

 Vocational: Training in Welding, Carpentry, Auto Mechanics, Upholstery, Commercial Food Service and Forestry.

 Work Release: Available for selected students who have earned high school diploma and are 18 years of age. This involves their working off-campus on full-time jobs.

Method of Admission: Juvenile Courts

Aftercare: Through the Division of Juvenile Probation

Transportation Facilities: 2 Buses, 1 Van, 2 Station Wagons and 2 Pickup Trucks

Medical Staff: 1 Part-time Nurse; Physician and Dentist on call.

TENNESSEE YOUTH CENTER

EXPENDITURES BY OBJECT

Medical Care Provided: Routine

Religious Services: 1 Full-time Chaplain on staff provides weekly services, denominational projects, and Bible study.

Recreation: 1 Full-time Recreational Director. Member of the Red River Conference, TSSAA approved sports competition with high schools in upper Middle Tennessee area plus active intramural sports. Large gymnasium for students with indoor swimming pool, wrestling room boxing, tennis and volleyball.

Counseling: 6 Full-time counselors provide all social services to students and case work. One tutorial counselor provides assistance to students in need of tutoring; and, one work release counselor who also serves as Director of Work Release.

Visiting Days and Hours: Monday through Friday - 4:00 P.M. to 8:00 P.M.; all day Saturday, Sunday and Holidays.

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1977-78
01	Regular Salaries and Wages	650,692.25
02	Employee Benefits	101,420.41
	Total Personal Services and Benefits	752,112.66
03	Travel	15,890.05
04	Print, Duplicate & Film Process	820.17
05	Utilities and Fuel	68,594.37
06	Communication & Ship Costs	9,568.45
07	Maintenance, Repairs and Service	26,196.08
08	Professional & Administrative Service	5,500.43
09	Supplies	131,201.29
10	Rentals and Insurance	3,537.45
11	Motor Vehicle Operation	3,255.25
12	Awards and Indemnities	11,600.05
13	Grants and Subsidies	670.25
15	Stores -Resale, Reissue, Mfg.	41,294.61
16	Equipment	27,668.46
	TOTAL OTHER EXPENDITURES	345,796.91
	TOTAL EXPENDITURES	1,097,909.57
FUNDING		
	Appropriations	911,939.54
	Department Revenue Federal Source	43,979.37
	Department Revenue - Current Services	34,701.03
	Inter-Departmental Revenue	107,289.63
	TOTAL FUNDING	1,097,909.57

JOHN S. WILDER YOUTH DEVELOPMENT CENTER

P.O. Drawer A
Somerville, Tennessee 38068

Director: Seth N. Garrington

Established: 1971

Employees Authorized:	116	Presently Employed:	116
Administrative:	18		18
Security:	46		46
Treatment:	30		30
Interim:	2		2
Auxiliary:	14		14
CETA:	6		6

Designed Capacity: 192

Average Daily Population: 170

Resident Employees: None

Area from which students are received: Statewide

Average per capita expenditure: \$9,845.40

Personal Deposit Services: Student money is receipted daily and deposited at Somerville Bank & Trust Company as required.

Rehabilitative Services Provided: Academic, Counseling, Religious, and Recreational services

Method of Admission: Court order through Tennessee Reception & Guidance Center

Aftercare: Through the Division of Juvenile Probation

Transportation Facilities: 2 School Buses, 2 Vans, 2 Station Wagons, 1 Car, 1 Pickup Truck and 1 Dump Truck

Medical Staff: 1 Registered Nurse, 1 Licensed Practical Nurse, Dentist and Physician on contract

Medical Care Provided: Nursing - on duty from 7:00 A.M. - 9:30 P.M.; On call - Monday through Friday twenty-four hours; Dentist - eight half days each month, on call twenty-four hours daily; Doctor - one-half day each week, on call twenty-four hours daily.

Religious Services: Non-denominational each Wednesday morning and each Sunday. Attendance is not compulsory.

Visiting days and hours: There are no scheduled hours for visiting when Administrative Building is opened. Parents are encouraged to visit on week-ends, but may see students at any time.

JOHN S. WILDER YOUTH DEVELOPMENT CENTER

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	1,060,966.65
02	Employee Benefits	163,544.65
	Total Personal Services & Benefits	1,224,511.30
03	Travel	12,940.42
04	Print, Duplicate & Film Process	3,272.39
05	Utilities and Fuel	102,433.89
06	Communication & Ship Costs	15,418.06
07	Maintenance, Repairs & Service	57,254.54
08	Professional & Administrative Service	17,724.13
09	Supplies	208,337.17
10	Rentals and Insurance	5,004.32
11	Motor Vehicle Operation	2,823.66
12	Awards and Indemnities	8,923.75
13	Grants and Subsidies	3,073.39
16	Equipment	4,076.70
18	Buildings	3,554.66
	TOTAL OTHER EXPENDITURES	444,837.08
	TOTAL EXPENDITURES	1,669,348.38
<u>FUNDING</u>		
	Appropriations	1,429,002.47
	Department Revenue Federal Source	70,410.80
	Department Revenue - Current Source	2,819.97
	Inter-Departmental Revenue	167,115.14
	TOTAL FUNDING	1,669,348.38

YOUTH SERVICES

TOTAL COMMITMENTS*

MONTH OF COMMITMENT

Month	Number	Percent	Month	Number	Percent
July	139	7.13%	January	123	6.31%
August	175	9.05%	February	152	7.86%
September	195	10.09%	March	181	9.36%
October	161	8.32%	April	182	9.41%
November	172	8.90%	May	141	7.29%
December	173	8.94%	June	142	7.34%

SEX OF STUDENTS

Male	1567	80.94%
Female	369	19.06%

AGE OF STUDENTS

Age	Number	Percent
10	2	.11%
11	2	.11%
12	40	2.04%
13	104	5.38%
14	256	13.23%
15	514	26.54%
16	522	26.96%
17	480	24.80%
18	16	.83%

RACE OF STUDENTS

White	1280	66.12%
Black	654	33.77%
Other	2	.11%

* Please note: In previous years, children who were committed to the Department of Correction but diverted to placements other than Department of Correction's institutions were not included in Annual Report compilation. It has been amended this year to include those placed in foster and group homes, those released before placement, and those placed with contract agencies. If comparison with previous years is desired, please use the figure '1497' as this is the number retained in the Department of Correction's institutions or compare percentages.

COMMITMENTS FROM URBAN/RURAL AREA

Urban	909	46.96%
Rural	1027	53.04%

OFFENSE BREAKDOWN

Crimes Against Property	867	44.79%
Crimes Against Persons	194	10.02%
Status Offenses	352	18.19%
Drugs	59	3.05%
Other Crimes	73	3.76%
Violation - Probation	235	12.14%
Violation - Aftercare	131	6.77%
Traffic	19	.98%
Missing Data	6	.30%

STUDENTS ASSIGNED TO SCHOOLS

Tennessee Youth Center	198	10.22%
Spencer Youth Center	614	31.71%
Taft Youth Center	252	13.02%
Highland Rim School - Girls	141	7.28%
Wilder Youth Center	285	14.72%
Released before placement	98	5.07%
Contracts & Foster Care	242	12.49%
Group Homes	60	3.10%
TRGC (short-term)	7	.37%
Missing Data	39	2.02%

REGION FROM WHICH STUDENTS COMMITTED

Delta	457	23.60%
West Tennessee	229	11.83%
Mid-Cumberland	434	22.42%
South Central	105	5.43%
Upper Cumberland	69	3.56%
Southeast Tennessee	154	7.95%
East Tennessee	359	18.55%
First Tennessee	129	6.66%

AGE BREAKDOWN BY SEX

AGE	MALE		FEMALE	
10	2	.11%	0	
11	2	.11%	0	
12	33	1.71%	7	.37%
13	71	3.66%	33	1.71%
14	197	10.17%	59	3.04%
15	391	20.20%	123	6.35%
16	441	22.77%	81	4.18%
17	417	21.54%	63	3.25%
18	13	.67%	3	.16%

REGION BREAKDOWN BY SEX

	<u>MALE</u>	<u>FEMALE</u>
Delta	403	54
West Tennessee	200	29
Mid-Cumberland	355	79
South Central	79	26
Upper Cumberland	46	23
Southeast Tennessee	122	32
East Tennessee	263	96
First Tennessee	99	30

MONTH OF COMMITMENT BREAKDOWN BY SEX

	<u>MALE</u>	<u>FEMALE</u>
July	110	29
August	140	35
September	156	39
October	128	33
November	138	34
December	150	23
January	103	20
February	122	30
March	146	35
April	146	36
May	113	28
June	<u>115</u>	<u>27</u>
TOTAL	1,567	369

REGION BREAKDOWN BY RACE

	<u>WHITE</u>	<u>BLACK</u>	<u>OTHER</u>
Delta	151	306	
West Tennessee	130	99	
Mid-Cumberland	315	119	1
South Central	79	24	1
Upper Cumberland	66	3	
Southeast Tennessee	106	48	
East Tennessee	309	50	
First Tennessee	124	5	

AGE BREAKDOWN BY OFFENSE

AGE	AGAINST PROPERTY	AGAINST PERSONS	STATUS OFFENSES	DRUGS	TRAFFIC	VIO. OF PROBATION	VIO. OF AFTERCARE	OTHER	MISSING DATA
10	2 (.11%)	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
11	1 (.06%)	- 0 -	1 (.06%)	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
12	18 (.93%)	3 (.16%)	8 (.42%)	1 (.06%)	- 0 -	8 (.42%)	- 0 -	2 (.11%)	- 0 -
13	37 (1.92%)	7 (.36%)	45 (2.32%)	1 (.06%)	- 0 -	14 (.73%)	- 0 -	- 0 -	- 0 -
14	120 (6.19%)	15 (.77%)	81 (4.18%)	3 (.16%)	- 0 -	15 (.78%)	13 (.68%)	9 (.46%)	- 0 -
15	219 (11.32%)	52 (2.68%)	97 (5.01%)	18 (.92%)	- 0 -	74 (3.82%)	28 (1.45%)	23 (1.18%)	3 (.15%)
16	225 (11.63%)	68 (3.52%)	89 (4.59%)	21 (1.07%)	3 (.16%)	57 (2.94%)	36 (1.85%)	20 (1.03%)	3 (.15%)
17	236 (12.17%)	47 (2.42%)	31 (1.61%)	14 (.82%)	16 (.82%)	67 (3.45%)	52 (2.68%)	17 (.87%)	- 0 -
18	9 (.46%)	2 (.11%)	- 0 -	- 0 -	- 0 -	- 0 -	2 (.11%)	2 (.11%)	- 0 -
Totals	867 (44.79%)	194 (10.02%)	352 (18.19%)	59 (3.05%)	19 (.98%)	235 (12.14%)	131 (6.77%)	73 (3.76%)	6 (.30%)

REGION BREAKDOWN BY OFFENSE

REGION	AGAINST PROPERTY	AGAINST PERSONS	STATUS OFFENSES	DRUGS	TRAFFIC	VIO. OF PROBATION	VIO. OF AFTERCARE	OTHER	MISSING DATA
Delta	191 (9.87%)	48 (2.47%)	76 (3.93%)	15 (.78%)	9 (.46%)	42 (2.17%)	53 (2.74%)	23 (1.18%)	- 0 -
West Tenn.	118 (6.10%)	32 (1.66%)	14 (.73%)	12 (.61%)	1 (.06%)	32 (1.65%)	8 (.42%)	12 (.62%)	- 0 -
Mid- Cumberland	188 (9.71%)	46 (2.38%)	96 (4.95%)	12 (.61%)	2 (.10%)	47 (2.42%)	30 (1.54%)	9 (.46%)	4 (.20%)
South Central	35 (1.81%)	7 (.36%)	16 (.83%)	3 (.16%)	- 0 -	26 (1.35%)	9 (.46%)	9 (.46%)	- 0 -
Upper Cumberland	25 (1.30%)	4 (.21%)	17 (.87%)	- 0 -	2 (.10%)	16 (.83%)	3 (.16%)	1 (.06%)	1 (.05%)
Southeast	69 (3.57%)	16 (.85%)	21 (1.09%)	6 (.31%)	3 (.16%)	23 (1.18%)	9 (.46%)	9 (.46%)	- 0 -
East	167 (8.63%)	34 (1.75%)	94 (4.86%)	10 (.52%)	2 (.10%)	33 (1.71%)	14 (.73%)	5 (.26%)	- 0 -
First	76 (3.93%)	7 (.36%)	18 (.93%)	1 (.06%)	- 0 -	16 (.83%)	5 (.26%)	5 (.26%)	1 (.05%)
	867 (44.79%)	194 (10.02%)	252 (18.19%)	59 (3.05%)	19 (.98%)	235 (12.14%)	131 (6.77%)	73 (3.76%)	6 (.30%)

JUVENILE PROBATION AND COMMITMENTS BY COUNTY
FISCAL YEAR 1977-78

<u>COUNTY</u>	<u>NO. PLACED ON PROBATION BY COURT</u>	<u>NO. NEW CASES COMMITTED TO DEPARTMENT</u>	<u>COUNTY</u>	<u>NO. PLACED ON PROBATION BY COURT</u>	<u>NO. NEW CASES COMMITTED TO DEPARTMENT</u>
Anderson	17	31	Greene	0	13
Bedford	15	4	Grundy	0	6
Benton	23	0	Hamblen	25	32
Bledsoe	3	1	Hamilton	0	42
Blount	64	28	Hancock	3	3
Bradley	14	38	Hardeman	15	6
Campbell	26	18	Hardin	21	14
Cannon	4	1	Hawkins	4	9
Carroll	22	13	Haywood	18	7
Carter	26	2	Henderson	11	6
Cheatham	27	8	Henry	18	12
Chester	6	0	Hickman	5	1
Claiborne	2	9	Houston	5	2
Clay	0	1	Humphreys	10	1
Cocke	0	10	Jackson	7	5
Coffee	46	1	Jefferson	25	6
Crockett	5	7	Johnson	7	0
Cumberland	29	9	Knox	0	157
Davidson	0	124	Lake	5	2
Decatur	11	0	Lauderdale	67	14
Dekalb	5	4	Lawrence	17	4
Dickson	1	11	Lewis	5	0
Dyer	21	19	Lincoln	20	3
Fayette	21	9	Loudon	46	5
Fentress	8	4	McMinn	7	6
Franklin	34	12	McNairy	21	3
Gibson	25	22	Macon	3	1
Giles	19	3	Madison	121	26
Grainger	1	1	Marion	4	5

<u>COUNTY</u>	<u>NO. PLACED ON PROBATION BY COURT</u>	<u>NO. NEW CASES COMMITTED TO DEPARTMENT</u>	<u>COUNTY</u>	<u>NO. PLACED ON PROBATION BY COURT</u>	<u>NO. NEW CASES COMMITTED TO DEPARTMENT</u>
Marshall	24	2	Sequatchie	3	4
Maury	43	7	Sevier	1	13
Meigs	4	0	Shelby	0	345
Monroe	32	11	Smith	3	2
Montgomery	151	49	Stewart	0	1
Moore	0	0	Sullivan	43	48
Morgan	0	1	Sumner	26	8
Obion	41	3	Tipton	0	4
Overton	13	1	Trousdale	0	1
Perry	1	0	Unicoi	27	7
Pickett	7	0	Union	0	2
Polk	4	0	Van Buren	0	0
Putnam	40	12	Warren	42	12
Rhea	15	13	Washington	30	16
Roane	26	23	Wayne	12	4
Robertson	23	4	Weakley	50	4
Rutherford	79	5	White	13	4
Scott	10	2	Williamson	59	20
			Wilson	33	11
			Total	1,820	1,420

Probation Cases referred from Juvenile Courts to the Division of
Juvenile Probation during Fiscal Year 1977-78 ---- 1,716

Number of Juveniles committed to the Department of Correction
during Fiscal Year 1977-78 ----- 1,455

A. Number of social histories & prehearing reports prepared --	3,328
B. Number of interviews with children -----	55,225
C. Number of home visits during year -----	37,167
D. Number of interviews with parents -----	39,862
E. Number of collateral visits -----	59,821
F. Number of juvenile court hearings during year -----	13,589
G. Number of conferences with judges during year -----	7,431
H. Number of juveniles placed on jobs -----	1,496
I. Number of juveniles placed in trade schools -----	165
J. Number of juveniles placed in military schools -----	67
K. Number of juveniles placed in public schools -----	875
L. Number of foster homes visits -----	3,651
M. Number of juveniles referred for mental or physical examinations -----	709
N. Number of ISC investigations -----	348
O. Number of ISC investigations made out-of-state -----	208

CONTINUED

2 OF 3

Chart No. 1

No. After-care Cases in Community

July	1,586
August	1,687
September	1,693
October	1,685
November	1,730
December	1,737
January	1,736
February	1,705
March	1,677
April	1,583
May	1,562
June	1,641

No. After-care Cases Recommitted or Remanded to Adult Courts

26
47
51
43
49
44
24
44
50
46
45
36

Chart No. 2

No. Probation Cases Under Supervision

July	1,590
August	1,589
September	1,583
October	1,569
November	1,658
December	1,636
January	1,581
February	1,599
March	1,607
April	1,586
May	1,541
June	1,484

Probation Cases Committed to Institutions

16
20
18
30
23
21
15
27
21
30
18
10

DIVISION OF JUVENILE PROBATION

EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1977-78
01	Regular Salaries and Wages	1,612,643.78
02	Employee Benefits	250,853.06
	Total Personal Services & Benefits	1,863,496.84
03	Travel	142,431.22
04	Print, Duplicate & Film Process	24,720.04
06	Communication & Ship Costs	47,391.30
07	Maintenance, Repairs & Service	1,017.31
08	Professional & Administrative Services	2,901.94
09	Supplies	7,054.32
12	Awards and Indemnities	116.25
13	Grants and Subsidies	11,759.30
16	Equipment	9,070.20
	TOTAL OTHER EXPENDITURES	246,389.88
	TOTAL EXPENDITURES	2,109,886.72

FUNDING

Appropriations	2,104,087.78
Department Revenue - Current Services	134.80
Inter-Departmental Revenue	5,664.14
TOTAL FUNDING	2,109,886.72

DIVISION OF FOSTER AND GROUP HOMES
ANNUAL FOSTER CARE STATISTICAL REPORT

Activity

Number of foster home investigations	111
Number of foster homes approved	66
Number of homes disapproved	26
Number of investigations in progress or terminated	19
Number of foster home visits by counselors	1,356
Number of juvenile court hearings attended by counselors	446
Number of interviews with foster home children	2,019
Number of interviews with foster parents	1,903
Number of visits by counselors with natural parents	583
Number of collateral visits	5,563
Number of conferences with judges and counselors	584

Recruitment

Number of newspaper articles	51
Number of radio announcements	222
Number of TV announcements	176
Number of talks to civic groups	49

Placements

Average number of foster homes in use	103
Average number of children in home placements	179
Average number of children placed in foster or group homes each month	30

Average number of children leaving foster or group home placement each month	29
Number of children in care at beginning of year	174
Number of children placed in care during year	351
Number of children removed during year	342
Number of children in care at the end of the fiscal year	185
Number of children served in foster care during year	532
Number of children served in state group homes	64
Total number of children served in foster and group care	596

FOSTER AND GROUP HOMES

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1977-78</u>
01	Regular Salaries and Wages	257,522.54
02	Employee Benefits	38,308.72
	Total Personal Services & Benefits	295,831.26
03	Travel	20,011.53
04	Print, Duplicate & Film Process	325.83
05	Utilities and Fuel	5,620.49
06	Communication & Ship Costs	3,114.43
07	Maintenance, Repairs & Service	2,842.57
08	Professional & Administrative Services	3,886.42
09	Supplies	63,254.61
10	Rentals and Insurance	4,757.50
11	Motor Vehicle Operation	126.03
12	Awards and Indemnities	2,815.12
13	Grants and Subsidies	384,923.35
15	Stores - Resale, Reissue, Mfg.	
16	Equipment	123,154.96
	TOTAL OTHER EXPENDITURES	614,832.84
	TOTAL EXPENDITURES	910,664.10
FUNDING		
	Appropriations	694,060.65
	Inter-Departmental Revenue	216,603.45
	TOTAL FUNDING	910,664.10

DIVISION OF COMMUNITY SERVICES

RAMON SANCHEZ-VINAS, ASSISTANT COMMISSIONER

The Division of Community Services exists for the purpose of organizationally grouping all community correctional efforts under one administrative umbrella. Secondly, the Division exists to emphasize the importance of community correctional programs to a comprehensive correctional system.

Programs that are under the Division of Community Services include adult probation and paroles, jail inspection, community service centers, half-way inns and volunteer services.

Recent developments have served to heighten correctional, legislative, and public interest in the nature of community corrections and its potential for assisting in the resolution of prison overcrowding, overreliance on incarceration as a legal sanction, and cost-effectiveness.

It can be expected that the future will bring not only an expansion of present programs, but a diversification of services as well. Restitution will be increasingly emphasized as will expansion of community placements for female and handicapped offenders.

The following sections of this annual report outline items of interests on particular Division of Community Services sections.

ADULT PROBATION AND PAROLE

SAM LIPFORD, DIRECTOR

During fiscal year 1977-78, the Division of Probation and Parole experienced moderate growth in the cases under its supervision, continued to provide services to the twenty-nine (29) Judicial Circuits and the Board of Pardons and Paroles, and continued to supervise cases for the Judicial Circuits and the Board.

On July 1, 1977, 2,193 individuals were under parole supervision, while 2,288 were receiving parole supervision on June 30, 1978.

A total of 2,633 individuals were released under parole supervision with a net gain of 95 parole cases during the year. During the same time period, 475 parole violation warrants were issued (Tennessee and ISC cases), and 384 probable cause hearings were held.

On July 1, 1977, 5,620 individuals were under probation supervision, and on June 30, 1978, 6,093 individuals were receiving probation supervision. A total of 5,241 individuals were placed on probation during the year, reflecting a net gain of 473 cases. This is an increase of nine (9) percent. The courts revoked the suspended sentences of 421 individuals, reflecting a violation rate of eight (8) percent.

On July 1, 1977, 1,131 individuals were under Interstate Compact supervision, and on June 30, 1978, 1,199 individuals were receiving

ISC supervision. During the same time period, Tennessee had 1,110 individuals under supervision in other states.

The Extended Furlough program grew in fiscal year 77-78. On July 1, 1977, 551 individuals were under the Division's supervision and on June 30, 1978, 662 cases were under supervision. This reflects an increase of twenty (20) percent.

During the fiscal year, the Division prepared 6,271 Pre-Sentence reports for the Criminal Courts, and 892 investigations for the Parole Board.

The total number of individuals supervised by the Division on July 1, 1977, was 9,499, and on June 30, 1978, was 10,242. This reflects a growth in cases of 753 or 7.9 percent

DIVISION OF PROBATION & PAROLES

YEARLY STATISTICAL REPORT

STATEWIDE

PAROLEES

Parolees under supervision beginning of year	<u>2,193</u>	
Parolees received during year	<u>2,172</u>	
Mandatory parolees received during year	<u>355</u>	
Parolees discharged from supervision during year	<u>2,187</u>	
Parolees revoked during year	<u>245</u>	
Parolees under supervision at end of year (TOTAL)		<u>2,288</u>

PROBATIONERS

Probation cases under supervision at beginning of year	<u>5,620</u>	
Probation cases received during year	<u>5,241</u>	
Probation cases discharged during year	<u>4,347</u>	
Probation cases revoked during year	<u>421</u>	
Probation cases under supervision at end of year (TOTAL)		<u>6,093</u>

INTERSTATE COMPACT CASES

I.S.C. cases under supervision beginning of year	<u>1,131</u>	
I.S.C. cases received during year	<u>927</u>	
I.S.C. released from supervision during year	<u>859</u>	
I.S.C. cases under supervision at end of year (TOTAL)		<u>1,199</u>

Tennessee Parolees under supervision out of state at end of year	<u>329</u>	
Tennessee Probationers under supervision out of state at end of year	<u>791</u>	
Tennessee cases under supervision out of state at end of year (TOTAL)		<u>1,120</u>

EXTENDED FURLOUGH CASES

Extended Furlough cases under supervision at beginning of year	<u>551</u>	
Extended Furlough cases received during year	<u>1,303</u>	
Extended Furlough cases released from supervision during year	<u>1,192</u>	
Extended Furlough cases under supervision at end of year (TOTAL)		<u>662</u>

Total cases under supervision in Tennessee 10,242

COUNSELOR ACTIVITY

Number of cases referred for Pre-Sentence Investigations	<u>6,271</u>
Number of prison or jail reports completed	<u>603</u>
Number of investigations completed for Parole Board	<u>892</u>

PARDONS, PAROLES AND PROBATION

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL-1977-78</u>
01	Regular Salaries and Wages	2,416,176.11
02	Employee Benefits	370,571.72
	Total Personal Services and Benefits	2,786,747.83
03	Travel	174,901.11
04	Print, Duplicate and Film Process	27,757.49
05	Utilities and Fuel	608.44
06	Communication and Ship Costs	118,191.44
07	Maintenance, Repairs and Service	9,159.22
08	Professional and Administrative Service	10,953.17
09	Supplies	9,028.33
10	Rentals and Insurance	144,665.18
11	Motor Vehicle Operation	2.40
12	Awards and Indemnities	215.00
13	Grants and Subsidies	12,954.63
16	Equipment	15,135.15
	TOTAL OTHER EXPENDITURES	523,621.56
	TOTAL EXPENDITURES	3,310,369.39

FUNDING

Appropriations	3,248,142.13
Department Revenue Federal Source	19,970.85
Inter-Departmental Revenue	42,256.41
TOTAL FUNDING	3,310,369.39

REHABILITATIVE SERVICES
 ROBERT MORFORD, DIRECTOR

The Work Release Program was authorized by the 1970 General Assembly (TCA 41-1800-1816). It has been in operation just over eight years. There are four Community Service Centers located in the four largest metropolitan areas of Tennessee, and two Halfway Inns located in Nashville.

The Memphis Community Services Center, with a capacity of 128 residents, is located at a newly constructed facility at 6031 State Road. This facility is directly across the street from the Memphis Regional Correctional Center.

The Nashville Community Services Center is located on Stewarts Lane and is the former Intensive Treatment Center for juveniles. It has a capacity of 175 residents. This is the only Community Services Center which houses females.

The Knoxville Community Services Center is located on Riverside Drive. It is the former Eastern State Hospital Farm Dormitory and was transferred to the Department of Correction from the Mental Health Department. This Center has a capacity of 140 residents.

The Chattanooga Community Services Center is located in the former St. Francis School Building, with a capacity of 75 residents. This school building and 4.2 acres were purchased by the State in May, 1973.

The Halfway Inn Program designed for 18 to 30 year old male and female first offenders had its inception in this last fiscal year.

Twenty-two young first offenders are housed in Halfway Inn Programs as opposed to being housed in one of the security oriented prisons. These placements were extremely successful and the Halfway Inn Program is justifying its existence as a tool for rehabilitation.

Two hundred and thirty-four residents were housed in the various Centers participating as work releasees at the end of fiscal year 1977-1978.

Sixty-five other residents were assigned to work at the various institutions saving the state and expense of employing a like number of people to cook, clean and provide maintenance services.

APPROPRIATIONS AND COST OF THE WORK RELEASE PROGRAM

The total expenditure for the Work Release Program in fiscal year 1977-78 was -----	1,698,476.31
Collected from residents for room and board --- -----	454,183.56
Collected from other sources of revenue -----	331,677.97
Actual dollar cost to the state -- -----	912,614.78
Net tax dollar cost per Work Release Participant per year on this program -----	3,900.06
Cost per day per resident -----	10.68

YEARLY MONETARY DATA

Total Gross Earnings of residents during year -----	1,467,135.74
Payments made to program for room and board -- -----	454,183.56
Financial assistance to dependents -----	90,068.00
Withholding Taxes and Social Security Payments -----	194,461.28
Average yearly earnings of employed residents -----	6,269.81

REHABILITATIVE SERVICES
EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1977-78
01	Regular Salaries and Wages	912,138.33
02	Employee Benefits	142,661.35
	Total Personal Service and Benefits	1,063,799.68
03	Travel	72,001.41
04	Print, Duplicate and Film Process	10,613.84
05	Utilities and Fuel	98,791.97
06	Communication and Ship Costs	29,815.43
07	Maintenance, Repairs and Service	13,873.95
08	Professional and Administrative Service	12,594.89
09	Supplies	297,691.16
10	Rentals and Insurance	12,116.38
11	Motor Vehicle Operation	2,034.99
12	Awards and Indemnities	45,151.84
13	Grants and Subsidies	13,491.87
16	Equipment	26,498.90
	TOTAL OTHER EXPENDITURES	634,676.63
	TOTAL EXPENDITURES	1,698,476.31
FUNDING		
	Appropriations	912,614.78
	Department Revenue Federal Source	172,476.42
	Department Revenue-Current Services	454,183.56
	Inter-Departmental Revenue	159,201.55
	TOTAL FUNDING	1,698,476.31

JAIL INSPECTION PROGRAM

THOMAS WOODSON, DIRECTOR

As mandated by statute (Section 41-1144 TCA), the Department of Correction's jail inspection team has continued its annual inspections of local correctional facilities in accordance with established minimum standards. On July 1, 1977, the Jail Inspection Division of the Department of Correction initiated its certification program. In order for a facility to receive certification status, it must satisfactorily comply with minimum standards for local correctional facilities.

For Fiscal Year 1978, fifty-five (55) out of ninety-five (95) county jails received certification for satisfactorily complying with minimum standards. However, 45% of these facilities received slightly above borderline or borderline certifications with the stipulation that certification is subject to suspension if improvements are not made as noted in their inspection reports. All eight of the workhouses and/or penal farms received certification in which 37% of these facilities were special conditioned with the aforementioned stipulation. In addition to this, all juvenile detention facilities and (71%) of the eighty-seven (87) temporary holding facilities received certification in which (26%) of these facilities were special conditioned.

The following indicates deficiencies found in existence at local jails, workhouses, and penal farms by the jail inspection team during Fiscal Year 1978 and whether or not these deficiencies have increased or decreased since the previous fiscal year's inspections:

1. Thirty-eight percent (38%) were deficient in the area of cleanliness and sanitation, this represents a decrease of two percent (2%).
2. Fifty-three percent (53%) did not provide the basic essentials for maintaining good personal hygiene practices by prisoners, an increase of eleven percent (11%). It should be noted that the high increase in this area was due to the fact that hot water was not available in wash basins and provision were not available for indigent prisoners to obtain such articles as toothbrush and paste, deodorant, shaving equipment, etc.
3. Forty-six percent (46%) of the facilities allowed prisoners to keep unnecessary articles in their cells, such as cooking utensils, food products and excessive amounts of clothing; an increase of five percent (5%).
4. Forty-two percent (42%) of the facilities were equipped with worn out mattresses which were unfit for use; a decrease of thirteen percent (13%).
5. Forty-five percent (45%) were found to have hazardous

- or unsafe conditions, such as accumulation of combustible materials, faulty electrical installations, poor ventilation and lighting; an increase of one percent (1%).
6. Five percent (5%) of these facilities had either no fire extinguishers or extinguishers that were in need of servicing; a decrease of ten percent (10%).
 7. Forty-six percent (46%) were found to have electrical and/or plumbing fixtures in need of repair or replacement; a decrease of seven percent (7%).
 8. Fifty percent (50%) of the facilities which are utilized for the incarceration or detainment of adult males, females, and juveniles cannot adequately separate them; a decrease of four percent (4%). Standard 2.014 states that: "Facilities that house both male and female adults and juveniles should have adequate provisions to separate accordingly. Such provisions should not allow physical, audible or visual contact".
 9. Sixty-six percent (66%) of the facilities did not have a written manual of policies and regulations for the operation of the facility. From all indications, operational procedures are handled on a day-to-day basis without any specific guidelines. This has remained stable.

CLASSIFICATION OF COUNTY JAILS AND WORKHOUSES

CERTIFIED

10. Thirty percent (30%) did not have written rules posted in the facility for prisoners to abide by during confinement; a decrease of thirty-one percent (31%).
11. Seventy-eight percent (78%) of the facilities did not have rehabilitative programs or work programs, (televisions, radios, table games, and work assignments for trustees were not considered as rehabilitative programs, but as privileges granted to ward off idleness and boredom); a decrease of five percent (5%).

Blount County Jail	Montgomery County Jail
Chester County Jail	Perry County Jail
Davidson County Jail	Robertson County Jail
Davidson County Workhouse	Rutherford County Jail
Decatur County Jail	Rutherford County Workhouse
Dyer County Jail	Shelby County Jail
Franklin County Jail	Shelby County Penal Farm
Hamilton County Jail	Stewart County Jail
Hamilton County Penal Farm (F)	Sumner County Jail
Hamilton County Penal Farm (M)	Tipton County Jail
Hardin County Jail	Trousdale County Jail
Hawkins County Jail	Unicoi County Jail
Haywood County Jail	Warren County Jail
Henry County Jail	Washington County Jail
Knox County Jail	White County Jail
Loudon County Jail	Williamson County Jail
Macon County Jail	Wilson County Jail
Maury County Jail	

CONDITIONALLY CERTIFIED

Anderson County Jail	Madison County Penal Farm
Coffee County Jail	Marion County Jail
DeKalb County Jail	Marshall County Jail
Fayette County Jail	Monroe County Jail
Grundy County Jail	Montgomery County Penal Farm
Henderson County Jail	Obion County Jail
Hickman County Jail	Roane County Jail
Humphreys County Jail	Scott County Jail
Johnson County Jail	Sequatchie County Jail
Knox County Penal Farm	Sevier County Jail
Lake County Jail	Smith County Jail
Lawrence County Jail	Union County Jail
McMinn County Jail	Van Buren County Jail
Madison County Jail	Wayne County Jail

CLASSIFICATION OF COUNTY JAILS AND WORKHOUSES

NON-CERTIFIED

Bedford County Jail
Benton County Jail
Bledsoe County Jail
Bradley County Jail
Campbell County Jail
Cannon County Jail
Carroll County Jail
Carter County Jail
Cheatham County Jail
Claiborne County Jail
Clay County Jail
Cocke County Jail
Crockett County Jail
Cumberland County Jail
Dickson County Jail
Fentress County Jail
Gibson County Jail
Giles County Jail
Grainger County Jail
Greene County Jail

Hamblen County Jail
Hancock County Jail
Hardeman County Jail
Houston County Jail
Jackson County Jail
Jefferson County Jail
Lauderdale County Jail
Lewis County Jail
Lincoln County Jail
McNairy County Jail
Meigs County Jail
Moore County Jail
Morgan County Jail
Overton County Jail
Pickett County Jail
Polk County Jail
Putnam County Jail
Rhea County Jail
Sullivan County Jail
Weakley County Jail

NOTE: The classification of these facilities are subject to change from one inspection to the next, depending on progress or a lack of progress being made at the facilities.

VOLUNTEER SERVICES

SAM HASKINS - DIRECTOR

The purpose of volunteers in corrections should be discussed from three perspectives: (1) direct service to the agency through client services, (2) interpretive function, the act of interpreting the agency to the community and the community to the agency, and (3) the advocacy function. By their presence, volunteers serve to remind the agency of its purpose and function.

The most frequently discussed and most visible function of the volunteer is the direct service he or she provides through contact with the client. Direct service functions include anything for which the agency may have a need. This literally includes everything from counseling one-on-one to baking cookies for special events. To illustrate the value of direct service to the agency, a report of a survey of volunteer services in correctional programs done by the National Institute of Law Enforcement and Criminal Justice states that one hour of volunteer supervision by a staff person may produce fifteen hours of client supervision by a volunteer. Last year, the volunteer program of one region produced enough volunteer hours to equate a little more than ten full-time employees. To illustrate this another way, for the cost of a salary of a coordinator and some administrative cost, which amounted to approximately \$15,000.00, the program generated services valued at more than \$90,000.00.

Last year, Community Services had more than 230 volunteers. Therefore, from the standpoint of client hours, as well as the dollar value of the service, we can hardly afford to ignore the potential of volunteers in service to correction.

The interpretive function of the volunteer will occur as a by-product of the service, whether or not we plan for it. If we cultivate this activity, we will be able to substantially reinforce our public relations efforts through volunteer activity by private members of the community. Such activities as public speaking and formal feed back sessions by and with volunteers can be used to facilitate the interpretive role of the volunteer. The important thing is that we recognize its presence and plan for its development.

Finally, the volunteer is an advocate for improving the program of correction. Historically, the volunteer has furnished the impetus for pioneering new directions in the field. In 1790, it was volunteer effort that persuaded the Pennsylvania legislature to initiate major reforms in their criminal justice programs. The same group, The Society of Friends, later made the same effort with the New York legislature. The result of this was the Pennsylvania and Auburn prisons which have, in the course of history, become representative of the two systems of penology. In view of the presence of volunteers in the system and their potential for influencing change, it is

appropriate that we plan to maximize the benefits of the natural tendency of the volunteer to serve as advocate.

AGRI-INDUSTRY

D. LOWELL DUKE, ASSISTANT COMMISSIONER

The Agri-Industry Division of the Department of Correction encompasses the various Industrial and Agricultural activity performed throughout the State of Tennessee. Also it is charged with the responsibility of promulgating governing policy and directing the internal Restitution Industry Programs.

During Fiscal Year 1977-78, there was Industrial and/or Agriculture operations conducted at six (6) correctional facilities and two (2) Mental Health Institutions. A brief description of each operation follows.

Fort Pillow, due to its setting in rural West Tennessee, is basically a total Agriculture operation. At this location we have in excess of 5,000 acres which are utilized in producing feed grains to support the large livestock enterprises. The Dairy herd which consists of 72 Dairy Cows reinforced with replacement heifers produced a total of 110,801 gallons of milk which was processed internally and distributed to the various Correctional and Mental Health Institutions located west of the Tennessee River. Two Layer houses containing approximately 19,000 caged hens produced 212,650 dozens eggs which were washed, graded, cased and distributed along with the fresh milk deliveries. In addition, the Brood Sow herd of 148 sows produced 2897 pigs which were finished to a marketable

weight of 220-240 lbs. The population was furnished with their pork requirements with the remainder being sold on the open market. The Beef Herd which consists of 571 animals was utilized in supplying the beef requirements for the institution. At Fort Pillow we do not have any Industrial operations at this time; however, the Industrial building was completed which will be where the New License Plate plant will be located.

Turney Center for Youthful Offenders in Only, Tennessee, is the location of our Clothing plant which provides much of the clothing found in all adult Institutions. Also we have our Mattress Manufacturing operation presently located at this facility which provides mattresses throughout the state to the Departments of Correction and Mental Health in addition to County and City Jails and Detention Centers. There is also a Wood Plant located at this institution which produces many sub-assemblies for our finished products assembly line located at the Main Prison. In addition to the above, there are approximately 400 acres which are utilized in the production of row crops and feed grains to help support the operation at Cockrill Bend State Farm.

The Main Prison in Nashville is where the majority of Tennessee State Industries is located. At this location, a very wide variety of wood and metal office furniture is manufactured. Also we have the capabilities of productions through the Printing Shop, Chemical Plant, Sign Plant, two Paint Plants, Metal Plant in addition to the large Wood Plant operation. All finished products flow into

the Centralized Warehouse where efficient distribution is scheduled throughout the state to all agencies as well as many towns and cities which also include County governments. Located close to the Main Prison is also the Cockrill Bend State Farm which is our second largest Agriculture operation. The Dairy operation produced a total of 239,834 gallons of milk which again was supplied throughout Middle and East Tennessee to various Correctional and Mental Health facilities. Of the total gallons produced, 9,756 gallons were produced at the Spencer Youth Center where we have a small Dairy and grazing operation. At Cockrill Bend, we have four (4) Layer houses containing approximately 38,000 caged layers which produced 508,890 dozens of eggs that were washed, graded, cased and distributed along with the fresh milk deliveries. During this fiscal year, we were in a period of culling, upgrading and rebuilding our Beef and Swine Enterprises. Along with the above enterprises, there is 3,700 acres which are utilized for pasture and grain production. Of the 3,700 acres, approximately 700 acres are rented from the Department of Mental Health located at Cloverbottom and Middle Tennessee Psychiatric Unit.

Located in Bledsoe County and adjacent to the Taft Youth Center and the Regional Adult Prison which is now under construction, is the Taft Institutional Farm. This operation consists of 1,750 acres which are utilized in our cattle grazing program and for feed grains to support Beef and Dairy Enterprises. We have a total of 221 Beef animals which are utilized in producing beef for the residents of

of the Department of Correction. Also at this location is a Dairy Herd consisting of 98 dairy cows which produced 184,701 gallons of milk. Here again, the raw milk was processed for internal use. On April 1, 1978, we acquired approximately 1,700 acres in Morgan County which is better known as the Brushy Mountain Prison Honor Farm. This facility has been placed under the management of the Taft Institutional Farm. At this time, we have begun cleaning this property up in an effort to identify field location, soil type, fertility levels and erosion factors which greatly assist in our effort to properly plan our over-all agriculture program. Presently, we have approximately 100 head of beef cattle grazing the hillsides of this farm and are continuing our refurbishing process.

TENNESSEE STATE INDUSTRIES

WAYNE PLUNK, DIRECTOR

During the fiscal year 1977-78, Tennessee State Industries has continued to work towards the creation of a better and more realistic Industrial program.

As a general introduction to Tennessee State Industries, it should be stated that Tennessee State Industries exist primarily for the purpose of providing a work training program for residents for the Department of Corrections. Our secondary and equally important purpose is to assist all State Departments, Institutions, and Political sub-divisions of the State in securing their requirements to the extent that we are able to supply them.

Tennessee State Industries has nine (9) manufacturing operations; seven (7) of the operations are located in Nashville and two (2) at the Turney Center for Youthful Offenders, Only, Tennessee. During the 1978-79 Fiscal Year, we plan to open a license plate factory at Fort Pillow State Farm, Fort Pillow, Tennessee.

Other than learning good basic work habits, a resident may also acquire job skills in many Industry occupations. Some of the job skills that may be acquired are: Woodworking which includes operating various types of woodworking machines such as saws, planners, sanders, and also the proper use of small woodworking handtools. Some specific

skills that can be acquired would include cabinetmaking, upholstery, wood finishing, machine operator, furniture assembly, and many more skills too numerous to mention.

Metal manufacturing skills that may be acquired by residents would include spot welding, spray painting, sheet metal layout, machine set-up, arc and acetylene welding, metal assembly, and operation of the various types of metal fabricating machinery such as punch presses, power brakes, and cut-to-length shear operations.

The Special Manufacturing section includes the print, sign, clothing, paint, and soap manufacturing plants and offer training in the following job skills: Sign layout, drafting, color matching, cloth cutting and layout, off-set printing, letter press operator, camera work and plate making, composition, bindery, sign making, paint roller mill operator, paint mixing and tinting, chemical packaging, and many additional job skills related to these plant operations.

In addition to the skills offered in the manufacturing section, the manufacturing services section which includes the maintenance, quality control, shipping and receiving, warehouse, and cost accounting department offers basic job training in machine maintenance, electrical and plumbing repair, tool and die work, product inspection, inventory control, and various job skills related to these sections including office skills.

A recap of the major accomplishments realized during the past fiscal year, directly attributable to the cooperation of personnel at all levels in the Department of Correction, would include the following:

The introduction and utilization of a wage incentive program for the residents into all areas of Industry. This program permits residents to earn higher wages through higher production. The average rate prior to the incentive program was approximately 25¢ per hour. The incentive program has raised the average rate to 38¢ per hour, a 52% increase in hourly earnings.

The allocation of funds by the State Legislature to equip a license plate factory at Fort Pillow during the fiscal year 1978-79. And, the allocation of funds to continue the up-dating of the T.S.I. Safety Program in order that Industries comply with the Tennessee Occupational Safety and Health Act of 1971.

The creation of a quality control department during the second quarter of this past fiscal year helped to correct major quality programs experienced with metal and wood products.

Finalized the equipment up-dating program at the T.S.I. Warehouse. All over the road vehicles have been replaced with new vehicles eliminating the costly breakdowns and delivery delays experienced in the past years.

Updated all personnel manufacturing classifications to reflect specific jobs classifications instead of general classifications. This should assure that future appointments will be qualified in

the specific areas of assignment.

The installation of time clocks in the Industries factories, to assure a more accurate accounting of the resident payroll records.

Improved the production flow in the Metal Operation by combining all assembly and welding operations into one area.

These programs and many more have created a team effort which culminated in a production year of \$4,329,242.13 with sales of \$3,990,922.05.

The Management and employees of T.S.I. are to be congratulated for attaining these goals under the extremely difficult conditions imposed by the national economy. This factor influenced the availability of materials and made purchasing contracts for raw materials virtually impossible to obtain for a 12 month period. It is only through T.S.I.'s reputation and rehabilitative function that our customers have seen fit to bear with us and assist us in overcoming our problems.

Tennessee State Industries reimbursed the Institutions \$20,538.63 for utilities. The average number of residents on the payroll was 496 with a total resident payroll of \$196,579.78.

Print Plant

Production:	\$ 199,507.70
Sales:	\$ 196,709.83
Sales Increased:	\$ 7,570.00

The Print Plant experienced a complete turn over of the civilian work force during the year. The Print Plant Manager retired suddenly due to medical reasons and the Assistant Manager accepted a position with private industries all within a two month period. This, coupled with the training of new Print Plant employees caused production delays which prevented the operation from reaching its full sales and production potential for the fiscal year.

The majority of the production problems should be worked out by the end of the first quarter with peak production being reached during the second quarter.

Metal Plant

Production: \$ 883,033.62
Sales: \$ 809,580.12

Sales decreased \$ 358,420.00 over the previous year. The drop in sales for this one year period is misleading because of two significant factors. First, sales for the previous year were unusually high due to a large vocational school order that exceeded one-half million dollars. A portion of this order was produced in fiscal year 1975-76, but not delivered until fiscal year 1976-77 which resulted in inflated sales figures for the fiscal year 76-77.

Second, another large school order was received and produced during fiscal year 1977-78, but we cannot deliver the order until this fiscal year. Since stored finished products are valued on new books at 20% under actual retail price, full value cannot be taken until delivery is made to the customers.

We expect production and sales to significantly increase during fiscal year 1978-79 due to another school order and two large equipment orders for the new regional facilities at Cockrill Bend and Pikeville.

Centerline Paint Plant

Production: \$ 873,897.02
Sales: \$ 843,385.19

Sales decreased \$ 203,245.00 over the previous fiscal year. Again we have sales figures that could be misleading. These sales figures were below the previous years figures due primarily to a significant price decrease for highway marking paint which is the only product manufactured by this plant. In addition, sales were affected because our major customer, the Department of Transportation, did not purchase the total volume of paint projected.

The operating loss was due to raw material inventory adjustments apparently caused by an overstated beginning raw materials inventory. As best as can be determined, raw materials were received while the 1976-77 fiscal year inventory was in progress. The raw materials were apparently inventoried and credited to the 1977-78 records resulting in an overstated value on the 1977-78 beginning inventory.

Based on the Department of Transportation sales projection, this operation should reach the one-million dollar sales figure during Fiscal Year 1978-79.

Soap Plant

Production: \$ 226,669.56

Sales: \$ 207,853.50

Sales increased \$13,791.00 over the previous year. No new equipment or changes were made in this operation during the past fiscal year, and no significant changes are on this fiscal year's agenda.

At the present time, the Soap Plant carries its own overhead and shows a good profit from operations.

Because of the age of the building and fixtures and the equipment utilized to manufacture soap products, it is not recommended at this time that this facility be modernized to any great extent. Since the equipment is functional with only a few residents employed, a large investment would not be economically feasible.

Sales and Production are expected to remain stable during Fiscal Year 1978-79.

Since retail prices are directly tied to the chemical market, we only expect the price of soap products to remain firm into the second quarter of the fiscal year

Wood Plant

Production: \$ 1,047,938.25

Sales: \$ 964,653.16

Sales increased \$ 37,013.00 over the previous year. During the first quarter, the wood operation experienced a drastic reduction in

production due to the late award of wood and finishing materials contracts. The raw materials shortages caused shipping delays on wood furniture into the third and fourth quarters. In addition, upholstered products are still being backordered and this situation is expected to continue until midway of the second quarter of this fiscal year.

Wood sales and production projections for Fiscal Year 1978-79 are expected to exceed one million dollars. These optimistic projections are based on orders presently on hand and in anticipation of receiving another large vocational school order.

Paint Plant

Production: \$ 468,633.74

Sales: \$ 408,273.90

Sales increased \$126,538.00 which was a 45% increase over the previous year. This operation is capable of annual sales in excess of one-half to three quarters of a million dollars without additional equipment.

Sign Plant

Production: \$ 142,831.69

Sales: \$ 151,274.97

Sales increased \$40,970.00. Sales could have greatly exceeded this total if delivery and availability of raw materials had not effected production. During the 1978-79 Fiscal Year, we expect sales to reach above the \$200,000.00 level.

Clothing Plant

Production: \$ 486,730.55
Sales: \$ 409,191.38

Sales increased \$112,948.00. Again we have an operation capable of generating revenue over one-half million dollars in annual sales, but thus far, we have been unable to generate the sales to meet the production capabilities of the operation.

As was previously stated, Tennessee State Industries experienced a very unusual year and many unusual problems most of which were totally beyond our control. However, the future looks very bright and progress is being made in many areas.

During Fiscal Year 1978-79, we expect to expand the Industries into Fort Pillow with the addition of a license plate factory. In addition, we are concentrating our efforts towards improving the quality of all T.S.I. products and service to the agencies we serve.

EXPENDITURES

<u>Object Code</u>	<u>Description</u>	<u>Expenditures</u>
01	Salaries	\$ 797,455.50
02	Benefits	125,553.63
03	Travel	96,237.84
05	Utilities	98,530.35
06	Telephone	7,417.55
07	Maintenance	52,466.76
08	Dues-Subscriptions	578.54
09	Supplies	88,110.32
10	Rental	5,667.47
11	Automotive	5,906.76
12	Inmate Salaries	194,103.96
13	Training	35.00
15	Stores for Manufacture	2,243,763.50
16	Equipment	53,989.90
		<u>3,769,817.08</u>

REVENUE

<u>Code</u>	<u>Description</u>	<u>Revenue</u>
262.30	County & City Agencies	\$ 720,596.63
270.94	State Agencies	3,204,171.02
		<u>\$ 3,924,767.65</u>

INSTITUTIONAL FARMS

KENNETH H. HESTAND, DIRECTOR

TOM MATHIS, ACCOUNTANT

Institutional Farms, a sanction within the Division of Agriculture, is composed of basically three farm operations with numerous Agriculture enterprises at the various locations. The State Institutional Farms primary objectives are those of security, utilization of resident labor, provide opportunities for rehabilitation, and to provide food to be utilized by state institutions in an economical and tax-saving manner. Also, to provide a training program that will benefit the incarcerated individual, as well as the society and community to which that individual returns.

Modern methods and technology in farming are practiced at all times including use, care and maintenance of all types of machinery, modern livestock ration formulation, soil and water conservation practices, waste disposal, farm mechanics, welding, updated and safe use of pesticides, Swine Production, Beef Management, Dairy Management, egg production, food processing and many others. The resident who learns and works within the institutional farm framework definitely will develop more self-confidence, pride and a willingness to better serve his community upon his return to society.

The State Institutional Farm Budget is in a separate allotment Code on a no-quarter basis establishing a revolving fund to be carried

forward each year. The budgeting and accounting service is set up separately within the Department of Correction and set aside from all other Divisions.

This 1977-78 fiscal year began with Institutional Farms being placed totally under the Department of Correction's supervision. Heretofore, it had been directed by the Department of Agriculture in conjunction with the Department of Correction.

It was evident that some changes were necessary in order to operate Institutional Farms on a sound financial basis. Also, there was a need to provide a worthwhile training and educational program for the incarcerated individual, as well as reduce expenditures for the State of Tennessee and its tax payers.

It must be noted from the beginning that each farm seemed to be going in its own individual direction. There was no semblance of Central Office control in any area. Steps were taken to correct this. All bills and requisitions were directed to Central Office where they had to be signed by the Accountant and approved by the Director of Institutional Farms. All expenditure requests were looked at very closely and priority was set as to their importance. At the close of this fiscal year, we had lost by resignation from Cockrill Bend State Farm, the Farm Manager, Assistant Farm Manager, Dairyman and Livestock Specialist. We should see much improvement at this farm during the next fiscal year.

All farms were visited by the Director and Assistant Commissioner on a regular basis, as well as, conducting in-service-training sessions with the Farm Managers and fiscal staff.

Centralized purchasing of fertilizer, seed and pesticides resulted in an enormous savings. Fertilizer was purchased direct from the Tennessee Valley Authority and seed corn was purchased at a dealer discount. Hopefully, more of this can be done in the future.

In December, 1977, a close study was made on all equipment leases. It was discovered we were over-loaded in farm equipment. \$32,000 worth of leased equipment was turned back. Equipment companies were contacted and an understanding made, where they billed us on a quarterly basis rather than yearly in advance.

There were indications that farm commodities transferred among farms were not being credited to the institution producing it. This was changed so that the producing farm invoices the receiving farm at a fair market value set by Central Office in conjunction with the farm managers.

Adult inmates transferred to the Taft Institutional Farm were definitely an advantage in that operation. Lack of good inmate and free-world help proved to be costly for the Cockrill Bend operation.

From the beginning, it was stressed to all Farm Managers to map and number each field and secure a soil test. After a soil history data file was completed, all fields were fertizied according to soil test and crop removal. This set the stage for more scientific methods of farming.

Some shuffling of personnel was necessary in an attempt to properly match the individual with the job he could best perform.

March 1, 1978, 90 dairy animals were purchased from Tennessee Preparatory School and moved to Jordonia, where we re-opened the milking operation there in May. This was done in an effort to keep a clean herd, while eliminating Brucellosis at the Cockrill Bend Farm.

All of our problems were not confined to personnel attitudes and mis-management. We had problems to occur throughout the year. Brucellosis took its toll at Cockrill Bend and to some extent at Fort Pillow. In addition to this, Bovine Luekosis, a rare disease of cattle, has shown up in over 60% of the milk herd. This drastically cut into our total milk production. Proper culling had been neglected in all types of livestock. A rigid culling program was put into effect and is still in effect.

Thirty-three (33) head of feeder steers were sold at the state feeder calf sale in Crossville. All other were fed and slaughtered for use within the Department of Correction institutions.

Mixing our own Swine, Dairy and Beef rations at Fort Pillow was another money-saving move. This will be done at all farms next year.

Transferring the operational management of Turney Center to Cockrill Bend cut a lot of expenses. This farm, as a unit, was not large enough, nor had the expertise needed, to operate on a profitable basis. In fact, when it was closed out December 1, 1977, all we had

were expenses and no grain was harvested. This spring we placed it all in corn.

When the Honor Farm at Brushy Mountain was opened on April 1, 1978, and placed under the management of the Farm Manager at Taft, management decisions were made to move 89 herd of beef cattle to the Honor Farm from Taft, and we planted an extra 110 acres of corn at Taft to be used in the Dairy feeding program.

In addition to a net income of \$84,875.51, we had an increase in assets of \$372,130.72, or a net gain of \$457,006.25. See the attached statements.

Fort Pillow Institutional Farm
Report Of Operations
FYE 6/30/78
Larry Barfield, Farm Manager

<u>Object Code</u>	<u>Description</u>	<u>Actual</u>
01	Regular Salaries and wages	130,208.54
02	Employee Benefits	22,248.33
	Total 01 and 02	152,456.87
03	Travel	12,860.07
04	Print, Duplicate and Film Process	1,679.50
05	Utilities and Fuel	39,434.17
06	Communication and shipping	4,234.26
07	Maintenance, Repairs and Service	14,004.36
08	Professional and Administrative Service	6,204.81
09	Supplies	307,922.72
10	Rentals and Insurance	90,777.66
11	Motor Vehicle Operation	29,301.97
12	Awards and Indemnities	41,913.79
16	Equipment	6,258.64
18	Buildings	
	Total of 03 thru 18	554,591.95
	Total Expenditures	707,048.82
 <u>Funding</u>		
	Current Service Revenue 262.25	431,385.48
	Inter-Departmental Revenue 272.51	377,699.46
	Total Revenue Collected	809,084.94
Revenue	Less Expenses:	
	Net Income or (Loss)	102,036.12

Taft Institutional Farm
 Report of Operations
 FYE 6/30/78
 Cecil Corvin, Farm Manager

Object Code	Description	Actual
01	Regular Salaries and Wages	65,811.32
02	Employee Benefits	11,170.33
	Total 01 and 02	76,981.65
03	Travel	2,388.80
04	Print, Duplicate and Film Process	89.50
05	Utilities and Fuel	3,385.69
06	Communication and shipping	116.00
07	Maintenance, Repairs and Service	27.20
08	Professional and Administrative Service	1,729.13
09	Supplies	99,008.82
10	Rentals and Insurance	36.00
11	Motor Vehicle Operation	9,960.67
12	Awards and Indemnities	1,519.85
16	Equipment	4,846.13
18	Buildings	
	Total of 03 thru 18	122,107.79
	Total Expenditures	200,089.44
<u>Funding</u>		
	Current Service Revenue	262.25
	Inter-Departmental Revenue	272.51
	Total Revenue Collected	210,750.27
Revenue	Less Expenses:	
	Net Income or (Loss)	10,660.83

Cockrill Bend Institutional Farm
 Report of Operations
 FYE 6/30/78
 Sam Moore, Acting Farm Manager

Object Code	Description	Actual
01	Regular Salaries and wages	141,716.91
02	Employee Benefits	21,424.72
	Total 01 and 02	163,141.63
03	Travel	14,632.39
04	Print, Duplicate and Film Process	2,080.23
05	Utilities and Fuel	44,446.70
06	Communication and shipping	2,344.91
07	Maintenance, Repairs and Service	7,152.83
08	Professional and Administrative Service	3,422.00
09	Supplies	411,003.61
10	Rentals and Insurance	42,866.41
11	Motor Vehicle Operation	18,744.32
12	Awards and Indemnities	33,005.58
16	Equipment	40,264.65
18	Buildings	
	Total of 03 thru 18	619,983.63
	Total Expenditures	783,125.26
<u>Funding</u>		
	Current Service Revenue	262.25
	Inter-Departmental Revenue	272.51
	Total Revenue Collected	730,457.13
Revenue	Less Expenses:	
	Net Income or (Loss)	(52,668.13)

Institutional Farms
 Revenue Report
 For FYE 6/30/77 and FYE 6/30/78

	FYE 6/30/77	FYE 6/30/78
Dairy	762,884.10	732,229.51
Beef	124,911.40	119,073.04
Swine	198,384.94	223,657.32
Poultry	551,191.44	401,435.95
Field Crops	254,499.78	336,380.26
Truck Crops	13,387.39	9,860.85
Broiler Project	12,227.06	3,966.45
Miscellaneous Revenues	14,550.54	3,838.24
Farm Administration		4,627.34
Feed Mill		98.89
Total Revenues Collected	1,932,036.65	1,835,167.85

Institutional Farms
 Schedule of Assets
 FYE 6-30-77 and FYE 6/30/78

	FYE 6/30/77	FYE 6/30/78	Increase or Decrease
Dairy Animals	\$206,775.00	\$ 337,320.00	\$130,545.00
Beef Animals	203,000.00	341,900.00	138,900.00
Swine	77,595.00	164,130.00	86,535.00
Horses	900.00	300.00	(600.00)
Chickens	61,092.50	38,917.00	+(22,175.50)
Fuel	4,144.27	5,577.49	1,433.22
Milk		4,520.04	4,520.04
Eggs		7,177.20	7,177.20
Equipment	502,669.30	556,279.04	53,609.74
Accumulated Depreciation	(167,556.43)	(195,370.39)	(27,813.96)
Total	\$888,619.64	*\$1,260,750.38	\$372,130.74

+ This reduction is due to depreciation of birds.
 * This figure does not include buildings or land.

Institutional Farms
 Report of Operations
 FYE 6/30/77 and FYE 6/30/78

Object Code	Description	FYE 6/30/77	FYE 6/30/78
01	Regular salaries & wages	\$ 352,764.95	\$ 381,577.95
02	Employee Benefits	48,749.61	61,714.15
	Total 01 & 02	\$ 401,514.56	\$ 443,292.10
03	Travel	\$ 41,982.40	\$ 33,017.05
04	Print, Duplicate & Film Process	1,666.60	4,121.27
05	Utilities & Fuel	117,705.99	87,266.56
06	Communication and shipping	7,464.02	6,987.32
07	Maintenance, Repairs & Service	29,907.40	21,324.39
08	Professional & Administra- tive Service	8,770.66	11,399.94
09	Supplies	1,161,684.33	818,788.96
10	Rentals & Insurance	140,098.62	133,700.07
11	Motor Vehicle Operation	78,475.94	58,056.00
12	Awards & Indemnities	62,944.36	76,474.22
16	Equipment	212,140.09	55,864.46
18	Buildings		
	Total of 03 thru 18	\$ 1,862,840.41	\$ 1,307,000.24
	Total Expenditures	\$ 2,264,354.97	\$ 1,750,292.34
<u>Funding</u>			
	Current Service Revenue	\$ 783,781.62	\$ 748,782.54
	Inter-Departmental Revenue	<u>\$1,148,255.03</u>	<u>\$ 1,086,385.31</u>
	Total Revenue Collected	\$1,932,036.65	\$ 1,835,167.85
Revenue Less Expenses:			
	Net Income or (Loss)	(\$ 332,318.32)	\$ 84,875.51
	Increase in Assets over Fiscal Year 76/77		<u>\$ 372,130.74</u>
	Net Income for Fiscal Year 77/78		\$ 457,006.25

RESTITUTION INDUSTRIES

The law which established Tennessee Restitution Industries in the Department of Correction, was signed and recorded May 9, 1977. It wasn't until September 15, 1977, that a contract was actually signed between the Department of Correction and a privately owned company.

The company operates a plasmapheresis center which trains and provides employment for approximately 25-30 residents. This program also provides the opportunity for the entire population to donate plasma which in return they receive monetary compensation.

From the inception of the program, which was September 15, 1977 through June 30, 1978, the following was achieved.

Wages Paid to Resident Employees	62,275.59
Restitution paid to Victims	3,520.96
Restitution paid to Victims' Compensation Fund	<u>10,071.69</u>
Total Restitution	13,592.65
Family Support Payments	5,424.95
Departmental Revenues Collected	
Administration fees	5,562.25
Room and Board	17,060.00
Building & Space Rental	<u>10,000.00</u>
Total Revenues received by the Department of Correction	32,622.25
Amount Paid to Resident Population for Donations	117,168.50

END