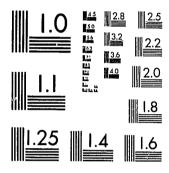
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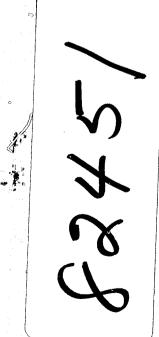
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Juvenile Probation Department County of Santa Clara

Annual Report Fiscal Year 1980/81



U.S. Department of Justice National Institute of Justice

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Michael Kuzirian
Acting Chief Probation Officer

California

December 1981

Honorable Lawrence F. Terry Presiding Judge, Juvenile Court Santa Clara County

Ms. Sally Reed County Executive Santa Clara County

Mrs. Susan Sullivan, Chairperson Juvenile Justice Commission Santa Clara County

The Annual Report of the Juvenile Probation Department is submitted herewith.

The Department would like to take this opportunity to extend its sincere appreciation to the following organizations for their guidance, assistance, and generous time expended in behalf of the problemed youth in our community: Juvenile Justice Commission, Juvenile Center Auxiliary, Kids to Camp, Foster Grandparents, Child & Adolescent Commission, and Delinquency Prevention

MICHAEL KUZIRIAN Acting Chief Probation Officer

/svg

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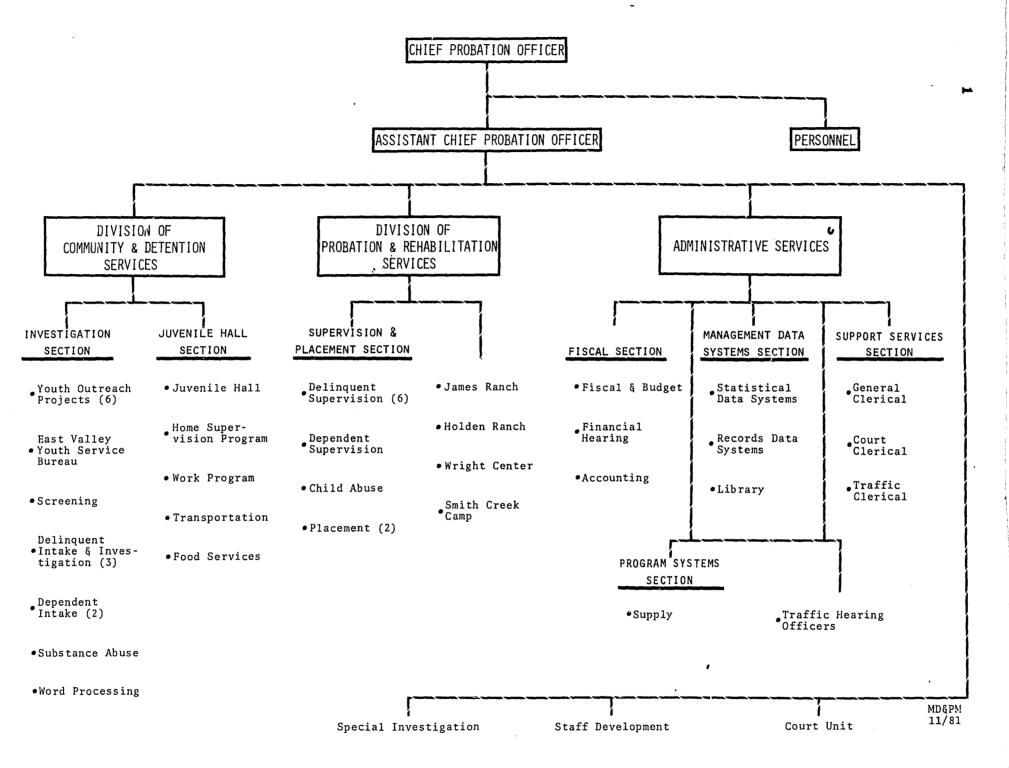
ACRUMENTIONS

WRITTEN BY: Susan V. Garrett

GRAPHICS BY: Susan V. Garrett

81 67

An Equal Opportunity Employer



THE YEAR IN REVIEW

After nine years of service as Chief Probation Officer, Richard W. Bothman retired. Michael Kuzirian was appointed Acting Chief Probation Officer, leaving the position of Assistant Chief vacant. Fiscal Year 1980/81 was a year of continued belitightening and budget trimming. A third Division Director position was dropped, leaving only two Directors in the Department under the Acting Chief.

Total Department referrals continued to decline during FY 1980/81, down 7% from last year. Almost all types of referrals showed a decline, from 5½% for Delinquent referrals, to 36½% for Status Offender referrals and 14% for Traffic referrals. However, there was a substantial (13%) increase in Dependent referrals. It is felt that the primary reasons for this are more public awareness of the problem of child abuse and neglect, and stricter adherence by professionals to the child abuse reporting laws.

HIGHLIGHTS

For the past two years, the Department has sponsored a Child Abuse Conference for professionals (nurses, teachers, law enforcement personnel, therapists) to make them more aware of the problem, the mandatory reporting laws, the Department's needs visavis investigation, and treatment alternatives. This year, in excess of 400 professionals attended the conference to hear about and discuss a wide range of issues relative to child abuse and neglect.

Continuity of services to Wards committed to the Department's Rehabilitation Facilities was improved by assigning the same Probation Officer to a Ward's case during his/her stay at the Ranch as well as after graduation. Previously, a new Probation Officer was assigned to each minor after release from the Ranch.

Referrals for custody investigations declined by 16% as a result of the new mandatory mediation law, which requires an award of joint custody of children in divorce cases unless it can be proved to be not in the children's best interests. To resolve custody matters, all divorcing couples are required to go through non-adversary mediation, thereby reducing the need for the adversary type of custody investigation services provided by the Special Investigation Unit.

Several years ago a new Stepparent Adoption procedure was instituted whereby a case is automatically closed after two years of non-activity. The number of closed Stepparent Adoption cases decreased almost 50% this year because all the backlog

had been cleared up over the last two years as a result of this new procedure, and all the cases are now current.

The Placement Section was reorganized and reduced from three units to two, one handling in-County foster home placements, and the other all institutional and out-of-County foster home placements.

Administrative responsibility for the Shelter Care Program for Status Offenders was transferred to the Justice Division of the County Executive's Office when the Board of Supervisors contracted with three community-based programs to provide direct services to the Status Offenders of this County.

PROBATION SERVICES

REFERRALS

Total number of referrals decreased this year in every major category except for Dependent referrals, which increased 13%, and referrals to our diversion programs (Youth Outreach Projects, East Valley Youth Services Bureau, Substance Abuse pointers), which were up 6%.

The greatest change was in the number of Status Offender referrals, which showed a decrease of 36½%. This was due largely to the fact that responsibility for the Shelter Care Program was transferred to the County Executive's Office several months before year's end.

Traffic referrals have been decreasing over the last few years and decreased another 14% this year, to 16,041. This represents a 42% decrease since 1976/77, when Traffic referrals reached a peak of 27,696.

DISPOSITIONS

There was a 6½% decrease in the number of Juvenile Court cases, and a 26% decrease in special investigations made by the Department for the Civil and Probate branches of the Superior Court. There was a 6% decrease in the number of referrals settled without official action or by reprimand; and there was a very slight increase in the number of minors placed on Informal Probation.

The number of Juvenile Court Hearings declined 4%, and the number of Traffic Hearings declined 11½%.

CASELOADS

Caseloads have also changed in relation to referrals: Delinquents and Status Offenders under supervision were down 18% and 26% respectively, while Dependents under supervision were up almost 10%.

Cases requiring out-of-home placement have increased across the board to a total of $9\frac{1}{2}$ %, with 19% more in foster homes, 2% more in institutions, and 11% more at the Ranches.

2676

1676

5405

4406

548

451

5884

4548

486

850

8.9

3.2

88.5

- 11.3

ANCILLARY PROGRAMS

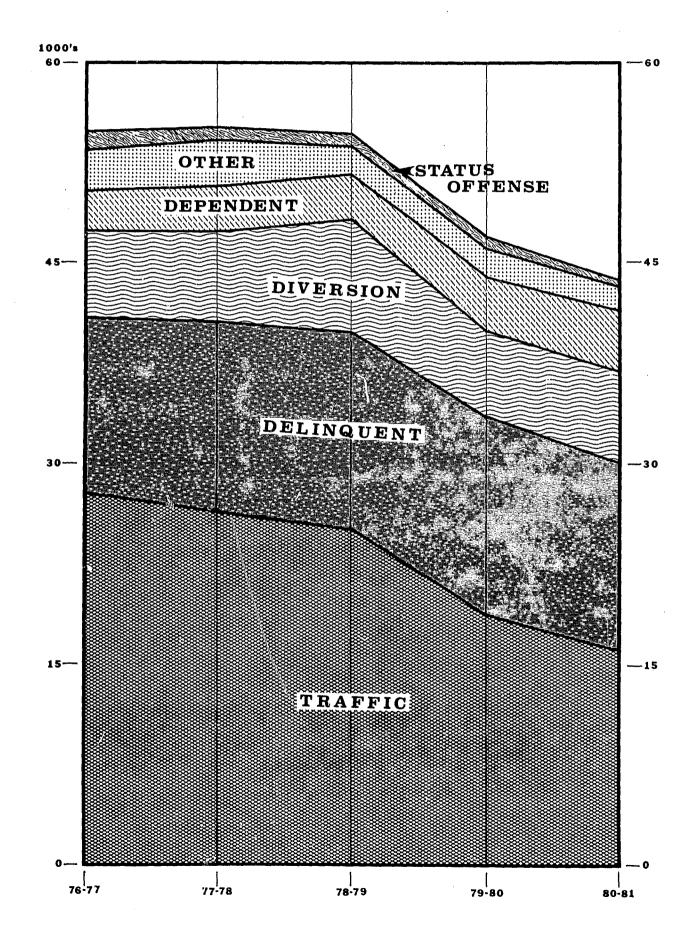
Substance Abuse

Child Abuse

Work Program

TOTAL REFERRALS

to Santa Clara County Juvenile Probation Department



¹Nine months only (none recorded in first 3 months due to lack of clerical help). Estimate for year is 596, or decrease of 3.7%.

 $^{^2}$ Some or all included above.

	78/79	79/80	80/81	% Change*
TOTAL JUVENILE COURT	9415	8797	8232	- 6.4
Original Petition filed	7093	6289	5433	- 13.6
602	6043	5220	4400	- 15.7
<u>Intakes</u> New Subsequent	4480 2195 2285	3850 2108 1742	3516 2033 1483	- 8.7 - 3.6 - 14.9
<u>Citations</u> New Subsequent	947	995 655 340	884 620 264	- 11.2 - 5.3 - 22.4
<u>Traffic</u>	616	375	0	-100.0
300	779	845	895	+ 5.9
<u>Intakes</u> New Subsequent	779 758 . 21	845 798 47	895 864 31	+ 5.9 + 8.3 - 34.0
<u>601</u>	271	224	138	- 38.4
<u>Intakes</u> New Subsequent	261 224 37	209 178 31	132 110 22	- 36.8 - 38.2 - 29.0
<u>Citations</u> New Subsequent	10	15 11 4	6 6 0	- 60.0 - 45.5 -100.0
777 Petition filed	810	996	1170	+ 17.5
602 300 601	741 59 10	892 94 10	1014 154 2	+ 13.7 + 63.8 - 80.0
G-154 filed	377	398	365	- 8.3
602 300 601	162 191 24	175 201 22		- 24.4
Annual Reviews heard	592	584	580	- 0.7
Record Seals heard	543	530	684	+ 29.1
Juvenile Court Hearings	14713	13959	13383	- 4.1
Traffic Officer Hearings	19472			
Traffic Citations Heard	23827	20433	17828	- 12.8

	78/79	79/80	80/81	% Change
TOTAL SUPERIOR COURT	1210	1294	962	- 25.7
Custody	802	858	716	- 16.6
SPA	340	370	189	- 48.9
232	39	42	34	- 19.1
Other	.30	24	23	- 4.2
TOTAL NO COURT	11210	11710	11117	- 5.1
Informal Supervision	1847	1661	1667	+ 0.4
602	1755	1570	1578	+ 0.5
New Intake New Citation	668 1087	652 918	747 831	+ 14.6 - 9.5
<u>300</u> (New Intake)	68	77	87 [.]	+ 13.0
601	24	14	2	- 85.7
New Intake New Citation	18 6	8 6	1 1	- 87.5 - 83.3
	_	_		
<u>Settled At Intake</u>	9363	10049	9450	- 6.0
602	6560	6856	6137	- 10.5
<u>Intakes</u> New	3738 2065	3023 2156	3173 2295	+ 5.0 + 6.5
Subsequent	1673	867	878	+ 1.3
<u>Citations</u>	2822	3833	2964	- 22.7
New Subsequent		2761 1072	2332 632	- 15.5 - 41.0
·	0272			
300	2373 2373	2671 2671	2982 2978	+ 11.6 + 11.5
<u>Intakes</u> New	2303	2611	2909	+ 11.4
Subsequent	70	60	69	+ 15.0
<u>Citations</u> New			4 0	
Subsequent	•		4	
<u>601</u>	430	522	331	- 36.6
<u>Intakes</u>	409	463	287	- 38.0
New Subsequent	382 27	431 32	262 25	- 39.2 - 21.9
Citations	21	59	44	- 25.4
New		46	33	- 28.3
Subsequent		13	9	- 30.8

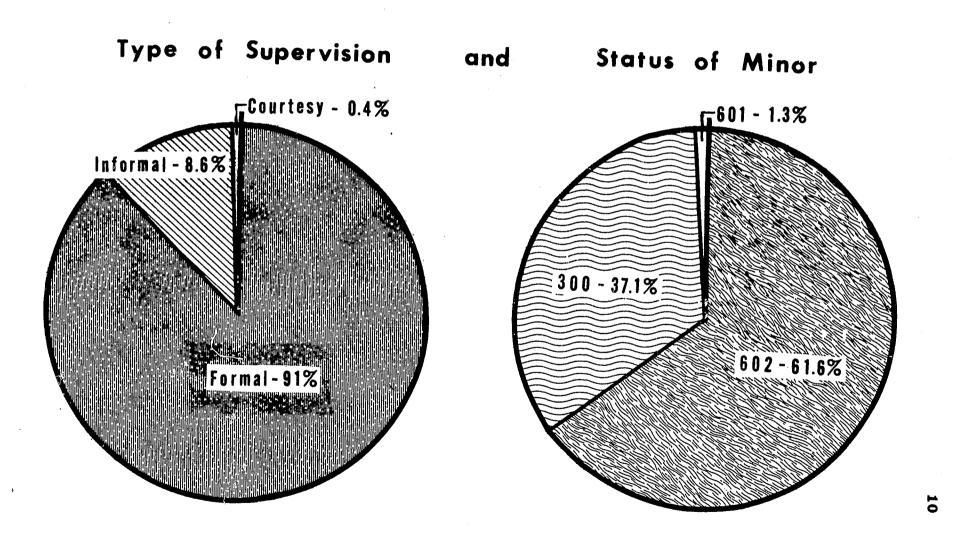
	6-30-79	6-30-80	6-30-81	% Change
TOTAL UNDER SUPERVISION	5711	5705	5138	- 9.9
<u>Formal</u>	5163	5171	4674	- 9.6
6021	3466	3423	2758	- 19.4
300 Juvenile Probation Social Services Catholic Soc. Serv.	1596 676 917 3	1666 664 1000 2	1850 671 1177 1	+ 11.4 + 1.1 + 17.7 - 50.0
601	101	82	66	- 19.5
<u>Informal</u>	510	502	444	- 11.6
602 300 601	445 46 19	435 57 10	396 46 2	- 9.0 - 19.3 - 80.0
Courtesy	38	32	20	- 37.5
602 300 601	25 13 0	17 15 0	11 9 0	- 35.3 - 40.0
All 602 All 300 All 601	3936 1655 120	3875 1738 92	3165 1905 68	- 18.3 + 9.6 - 26.1
TOTAL IN PLACEMENT	692	871	955	+ 9.6
<u>Foster Homes</u>	176	263	314	+ 19.4
602 300 601	30 132 14	32 212 19	48 235 31	+ 50.0 + 10.9 + 63.2
<u>Institutions</u>	275	390	399	+ 2.3
602 300 601	131 126 18	248 126 16	256 129 14	+ 3.2 + 2.4 - 12.5
<u>Ranch</u> (602)	241	218	242	+ 11.0
All 602 All 300 All 601	402 158 32	498 338 35	546 364 45	+ 9.6 + 7.7 + 28.6
TOTAL IN DIVERSION Substance Abuse ² YOP's, YSB's, Del. Prev.	1009 225 784	1400 207 1193	576 211 365	- 58.9 + 1.9 - 69.4

 $^{^{1}}_{2}$ Includes Ranch population on June 30. $^{2}_{2}$ Some may also be on formal or informal Probation above.

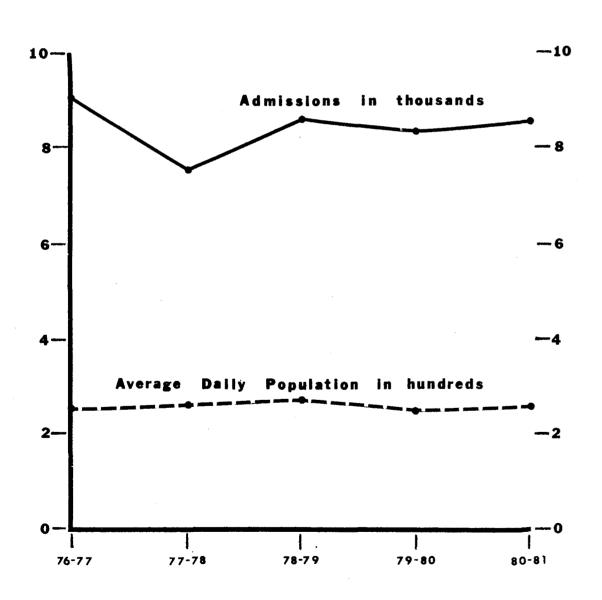
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SUPERVISION CASELOAD 1980/81 by



JUVENILE HALL



DETENTION

The number of minors admitted to Juvenile Hall increased 2.4% this year over last, although the Average Daily Population was slightly lower (.8%). There was a significant increase in the number of admits for the following offenses:

Homicide	400	_
	40%	Increase
Rape	73%	11
Dangerous Drugs	76%	11
Drunk Driving	80%	11
Arson	22%	11
Liquor Laws & Drunk	25%	**
Traffic Violations	94%	11

The following offense categories showed a significant decrease in the number of admits over last year:

Forgery & Checks	38%	Decrease
Narcotics	69%	11
Hit & Run	24%	11
Glue Sniffing	28%	11
Runaway from Placement	20°	••
	288	• • •

The average length of stay per minor decreased slightly (1.8%) from 10.9 days to 10.7 days.

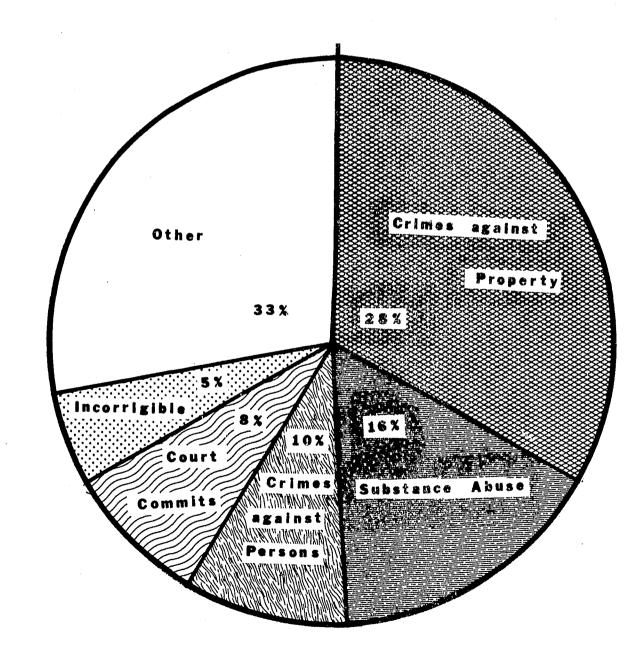
Juvenile Hall	78/79	79/80	80/81	% Change
Admits Court Commits Rel. w/in 72 hours Rel. Detention Hearing Detained Detention Hrg.	8603 962 6221 779 2382	8342 658 5218 734 2390	8540 698 5408 608 2524	+ 2.4 + 6.1 + 3.9 - 17.2 + 9.3
ADP for year	273	251	249	- 0.8
Avg. length of stay (days) Home Supervision Program	11.6	10.9	10.7	- 1.8
Enrolled	345	824	849	+ 3.0
ADP for year 601 Facilities	17	52	50	- 3.9
Admits	703	562	371 ¹	- 34.0
ADP for year		18	21	+ 16.7

¹Nine months only.

•	79/80	80/81	% Change
Homicide	15 -	21	+ 40.0
Robbery	226	222	- 1.8
Assaul t	515	494	- 4.1
Burglary	1143	1075	- 6.0
Theft (except auto) & Rec. Stol. Prop.	1038	1056	+ 1.7
Auto Theft	451	431	- 4.4
Forgery & Checks	45	28	- 37.8
Rape (forcible)	15	26	+ 73.3
Other Sex Offenses	54	52	- 3.7
Narcotics	39	12	- 69.2
Marijuana	297	295	- 0.7
Dangerous Drugs	119	210	+ 76.5
Possession of Weapons	271	258	- 4.8
Drunk Driving	125	225	+ 80.0
Hit & Run	21	16	- 23.8
Runaway from Placement	186	116	- 37.6
Arson	27	33	+ 22.2
Liquor Laws & Drunk	459	574	+ 25.1
Disturbing the Peace	100	109	+ 9.0
Glue Sniffing	95	69	- 27.4
Malicious Mischief	199	201	+ 1.0
Traffic Violations	72	140	+ 94.4
Incorrigibility	388	424	+ 9.3
Truancy	3	0	-100.0
Runaway	0	9	
Vagrancy & Curfew	280	234	- 16.4
Violation of a Court Order	1323	1309	- 1.1
Disciplinary Camp Removal	1	37	+3600.0
Change of Placement	16	8	- 50.0
Courtesy Hold	68	67	- 1.5
Awaiting Institutional Delivery	0	26	
Court Commitments	658	704	+ 7.1
All Other Reasons	94	59	- 37.2

Juvenile Hall Admissions
1980/81

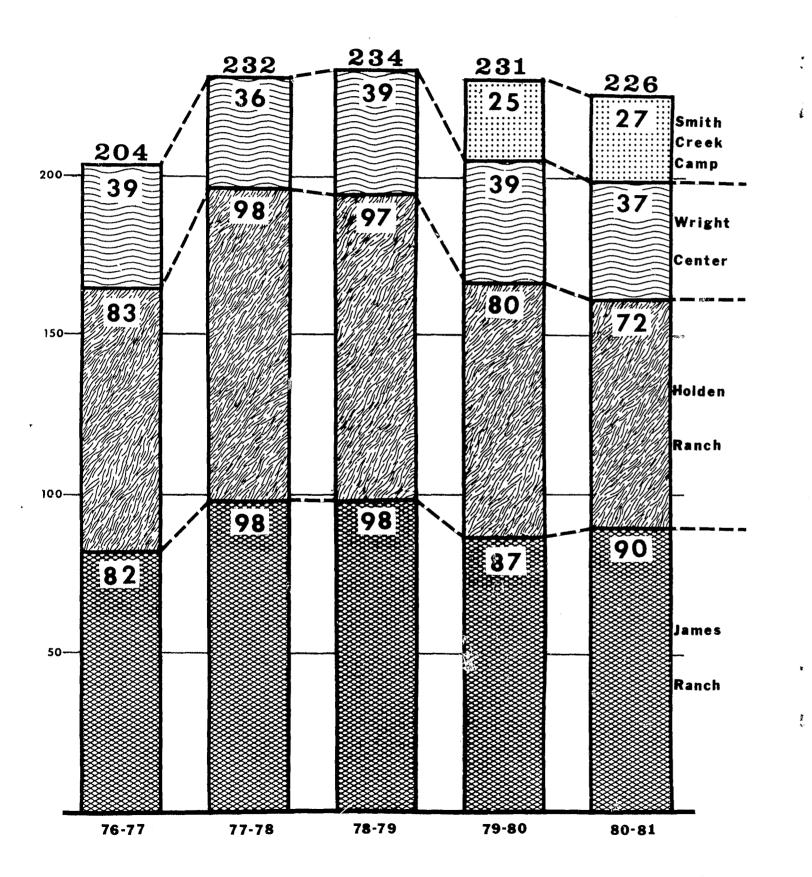
Offense Categories by Percent



MD&PM 10/81

15 REHABILITATION FACILITIES

Average Daily Population



REHABILITATION FACILITIES

The total number of admits to the Ranches did not change from last year to this; however, the number of minors who completed the program successfully and graduated decreased by 11%. Total Average Daily Population was down 2%, and the average length of stay per minor at all the Ranches decreased 9% from 97 days to 88 days.

	78/79	79/80	80/81	% Change
James Ranch				
Admits Graduates	209 140	203 113	204 87	- 0.5 - 23.0
ADP for year	98	87	90	+ 3.5
Avg. length of stay (days)	128	105	97	- 7.6
<u>Holden Ranch</u>				
Admits Graduates	223 168	175 142	170 101	- 2.9 - 28.9
ADP for year	97	80	72	- 10.0
Avg. length of stay (days)	119	104	84	- 19.2
<u>Wright Center</u>				
Admits Graduates	91 61	88 65	88 61	-0- - 6.2
ADP for year	39	39	37	- 5.1
Avg. length of stay (days)	114	128	122	- 4.7
Smith Creek Camp				
Admits Graduates		151 91	155 115	+ 2.7 + 26.4
ADP for year		25	27	+ 8.0
Avg. length of stay (days)		52	57	+ 9.6
All Ranches				
Admits Graduates	523 369	617 411	617 364	-0- - 11.4
ADP for year	234	231	226	- 2.2
Avg. length of stay (days)	122	97	88	- 9.3

COSTS	TOTALS	PRE-DEPT. REFERRAL	DEPENDENT INT. § INV.	JUVENILE HALL	HOME SUPERVISION
Salaries & Benefits			-		
Total Salaries & Benefits	\$14,797,672	\$549,467	\$1,872,109	\$3,760,590	\$244.856
Divn. Supv Apportionment Admin. & Fin Apprnmnt.		10,269 58,764	34,989 200,161	38,570 402,017	2,512 26,133
TOTAL SALARIES & BENEFITS	\$14,797,672	\$618,500	\$2,107,259	\$4,201,177	\$273,501
Services & Supplies					
Operations Expenses VMC - Medical Expenses	1,390,677 517,225	21,709	72,259	549,363 309,559	24,182
Support & Care of Persons Fixed Assets	283,103 10,379	-	-	5,082	-
TOTAL COSTS - OPR. UNITS	\$16,999,056	\$640,209	\$2,179,518	\$5,065,181	\$297,683
Less Revenue & Subsidies					
State Subvention (AB 90) Subvention (YSB, E.S.) Subvention (Nutrition)	1,560,186 87,200 345,572	383,958 87,200	149,270	199,038	83,438
Traffic Fines Juvenile Court Fines	179,503 18,872	7,503	25,561	50,961	3,321
Public Defender Fees	43,717	-	9,491		-
Care of Wards Other, Miscellaneous	556,534 21,016	-		304,444	-
TOTAL REVENUE & SUBSIDIES	\$ 2,812,600	\$478,661	\$ 184,322	\$ 567,268	\$ 86,759
NET COSTS	\$14,186,456	\$161,548	\$1,995,196	\$4,497,913	\$210,924
Add:					
County Overhead School Department Costs	901,620 1,403,804	37,688	128,391	255,970 762,606	16,680
Net Department Costs (Incl. Co. O/H & School)	\$16,491,880	\$199,236	\$2,123,587	\$5,516,489	\$227,604
Daily Cost Per Child					
Resident Days				91,336	18,080
Net Cost, Excl. County O/H & Net Cost, Incl. County O/H, E Net Cost. Incl. County O/H &	xcl. School Department	ŧ		\$49.25 52.05 60.40	\$11.67 12.59
net dose, men dodney o/n q	Donat Dopar smont				

1980-81 Food Costs

	JUVENILE HALL			JAMES RANCH	НС	HOLDEN RANCH		
	Costs & Rebates	Meals Cos Served per M		Meals Cost Served per Meal	Costs & Rebates	Meals Cost Served per Meal		
Number of Meals Served Food Costs		339,596		102,924		78,304		
Food Purchased Kitchen Supplies	\$255,056 17,137	\$ 0.7		\$0.76 .03	\$ 66,949 3,078	\$0.85 .04		
TOTAL FOOD COSTS	\$272,193	\$.8	\$ 81,702	\$.79	\$ 70,027	\$.89		
Salaries & Benefits								
Regular Staff Extra Help/Misc.	216.120 49,578	.6		.61 .17	61,584	.79		
Subtotal	265,698		79,661	.78	61,584	.79		
Food Mgr. & Clerical	25,201	.0	7 7,351	.07	7,350	.09		
TOTAL SAL. & BEN.	\$290,899	\$.8	6 \$ 87,012	\$.85	\$ 68,934	\$.88		
Total Costs Food & Oper.	\$563,092	\$1.6	6 \$168,714	\$1.64	\$138,961	\$1.77		
Less: Nutrition Prog. & Sub.	199,038	5	9 58,446	. 57	44,758	.57		
NET COSTS Food & Oper.	\$364,054	\$1.0	7 \$110,268	\$1.07	\$ 94,203	\$1.20		

PLACEMENT	POST COURT SUPERVISION	JAMES 'RANCH	HOLDEN RANCH	WRIGHT CENTER	SMITH CREEK CAMP	DIVISION SUPS. & SECRETARY	ADMIN. AND FINANCE
\$1,636,260	\$2,726,396	\$ 838,062	\$ 723,506	\$567,406	\$295,980	\$170,469	\$1,412,571
17,585 174,876	40,968 291,411	8,843 89,558	7,625 77,409	5,986 60,600	3,122 31,642	(170,469)	(1,412,571)
\$1,828,721	\$3,058,775	\$ 936,463	\$ 808,540	\$633,992	\$330,744	-0-	-0-
86,119	139,082	187,103 71,791	166,440 61,964	62,356 48,567	82,064 25,344		
283,103	-	-	-	4,426	871		
\$2,197,943	\$3,197,857	\$1,195,357	\$1,036,944	\$749,341	\$439,023		
446,768	216,140	96,980	83,735	65,663	34,234		
. 22,187	37,103 18,872	58,446 11,362	44,758 9,801	24,706 7,683	18,624 4,021		
8,241 71,799	13,779 8,191	4,219 71,854	3,641 49,858	2,855 30,823	1,491 27,756		
\$ 548,995	\$ 294,085	\$ 242,861	\$ 191,793	\$131,730	\$ 86,126		
\$1,648,948	\$2,903,772	\$ 952,496	\$ 845,151	\$617,611	\$352,897		
111,440	186,365	57,073 259,125	49,228 205,421	38,589 115,464	20,196 61,188		
\$1,760,388	\$3,090,137	\$1,268,694	\$1,099,800	\$771,664	\$434,281		
		32,852	26,270	13,508	9,843		
		\$28.99 30.73 38.62	\$32.17 34.04 42.02	\$45.72 48.58 57.13	\$35.83 37.90		

in Juvenile Facilities

WR	WRIGHT CENTER SMITH CREEK CAMP			COMBIN	D TOTALS
Costs & Rebates	Meals Cost Served per Meal		eals Cost eved per Meal		eals Cost
	47,457	35,	209	60:	3,490
\$22,820 1,639	\$0.48 .03	\$30,310 1,832	\$0.86 .05	\$ 453.497 27,026	\$0.75 .04
\$24,459	\$.51	\$32,142	\$.91	\$ 480,523	\$.79
61,725 1,892	1.30	45,944	1.30	447,716 68,788	.74
63,617	1.34	45,944	1.30	516,504	.85
7,350	.15	5,250	.15	52,502	.09
\$70,967	\$1.49	\$51,194	\$1.45	\$ 569,006	\$.94
\$95,426	\$2.00	\$83,336	\$2.36	\$1,049,529	\$1.73
24,706	.52	18,624	.53	345,572	. 57
\$70,720	\$1.48	\$64,712	\$1.83	\$ 703,957	\$1.16
	====				===

END