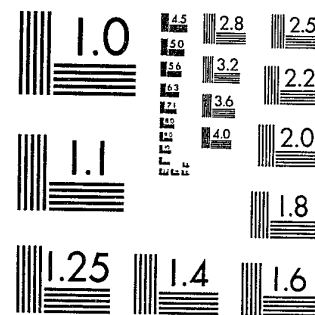


National Criminal Justice Reference Service



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National Institute of Justice
United States Department of Justice
Washington, D. C. 20531

5-25-83

1980

ANNUAL REPORT



U.S. Department of Justice
National Institute of Justice

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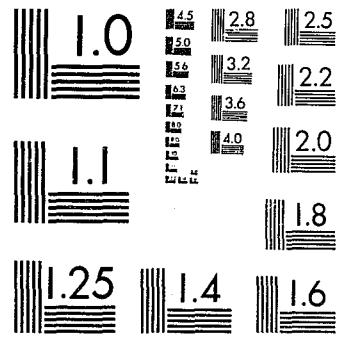
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STATE OF MINNESOTA



444 LAFAYETTE ROAD
ST. PAUL, MINNESOTA 55101

TELEPHONE 612/296-3133

ACQUISITIONS

The Honorable Albert H. Quie, Governor
State of Minnesota

Members of the Minnesota Legislature
State Capitol
St. Paul, Minnesota 55155

Dear Governor Quie & Members of the Legislature:

As mandated in Minnesota Laws 1977, Chapter 260, the 1980 Annual Report of the Minnesota Crime Control Planning Board is hereby submitted.

In addition to the information required by law, this report summarizes extensive research and evaluation activities completed and initiated during the reporting period.


The Minnesota legislation which created the Crime Control Planning Board (CCPB) mandated two broad responsibilities:

- . to administer a number of federal and State grant programs; and
- . to study and recommend to the Governor and Legislature improvements in criminal and juvenile justice.

The fact that the CCPB has a system-wide perspective and no operational responsibility provides the Governor and legislature with a unique and valuable perspective to accomplish these mandates.

We hope you will find the achievements of the Board worthy of your continued support.

Sincerely,


ROBERT J. GRIESGRABER
Executive Director

Enc.

RJG/mbc

NAME/ADDRESS	OCCUPATION	TERM EXPIRES (January)
Rosemary Ahmann 521 - 14th Ave. S. W. Rochester, MN. 55901	Commissioner Olmsted County	1981
Robert A. Barrett 112 Center Street Mankato, MN. 56001	Director/Professor Mankato State University	1983
Gerald Benjamin 235 State Street Jackson, MN. 56143	Sheriff Jackson County	1982
Hilwood Bissett 851 McKinley Place South St. Cloud, MN. 56301	Chief of Police St. Cloud	1984
Robert V. Campbell 5802 London Road Duluth, MN. 55802	Judge St. Louis County	1983
*Charlton Dietz 1 Birch Lane North Oaks, MN. 55110	Vice President - Legal Affairs 3M	1981
Jimmy Evans 215 Oak Grove Street, #1507 Minneapolis, MN. 55403	Instructor Minneapolis Community College	1982
Robert J. Griesgraber 1995 Prosperity Maplewood, MN. 55109	Chairman/Executive Director Crime Control Planning Board	Indeterminate
Gary Hansen 1735 Princeton Avenue St. Paul, MN. 55105	Special Assistant to Attorney General	Indeterminate
Laurence Harmon 1164 Summit Avenue St. Paul, MN. 55101	State Court Administrator	Indeterminate
Robert Johnson, Sr. 465 Rice Anoka, MN. 55303	County Attorney Anoka	1984
Kenneth Kraft 1408 Bixby Avenue Bemidji, MN. 56601	Juvenile Therapist	1981

*Filling unexpired term of John Sonsteng who resigned

<u>NAME/ADDRESS</u>	<u>OCCUPATION</u>	<u>TERM EXPIRES (January)</u>
Frederick McDougall 814 North 47th Avenue E. Duluth, MN. 55804	Executive Director Bois Forte Reservation Business Committee	1982
Thomas Motherway 3302 - 3rd Avenue West Hibbing, MN. 55746	Chief of Police Hibbing	1980
James L. Pederson 1106 North 2nd Street Stillwater, MN. 55082	Assistant Commissioner MN. Dept. of Public Safety	Indeterminate
Orville Pung 14499 - 57th Street No. Stillwater, MN. 55082	Executive Ass't Commissioner MN. Department of Corrections	Indeterminate
George M. Scott 5206 Logan South Minneapolis, MN. 55419	Associate Justice	Indeterminate
John Sonsteng Rural Route #3 Cannon Falls, MN. 55009	Instructor Wm. Mitchell College of Law	1981
*Robert Stone 5054 Chowen Avenue So. Minneapolis, MN. 55410	Judge Hennepin County District Court	Indeterminate
Joseph Summers 565 Pascal South St. Paul, MN. 55116	Judge Ramsey County District Court	Indeterminate
Samuel Verdeja 273 E. Winifred St. Paul, MN. 55107	West Side Defense Project	1980
John Wunsch 4540 Aldrich Avenue South Minneapolis, MN. 55409	Administrator Best & Flanagan	1984

*Filling unexpired term of Joseph Summers who resigned

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OVERVIEW

In accordance with Minnesota Laws 1977, Chapter 260, the Crime Control Planning Board became Minnesota's state planning agency for criminal justice on August 1, 1977. The Board superseded the Governor's Commission on Crime Prevention and Control which was established by executive order in 1968. The Commission was formed in response to the Omnibus Crime Control and Safe Streets Act of 1968 which established the Law Enforcement Assistance Administration (LEAA), a federally funded effort to provide statewide criminal justice planning and financial assistance to state agencies and units of local government.

The existence of the Board makes the state eligible to receive federal funds from LEAA by providing the research, planning, grants administration, accounting, auditing, and evaluation activities which are required by federal law. Additionally, the agency is a nationally recognized leader in the areas of criminal justice research and evaluation and brings to the state a wealth of expertise in the area of criminal justice.

Since the Board is not tied to any single component of the criminal justice system it is in an excellent position to provide a cross-jurisdictional, cross-system perspective on the functioning of the criminal justice system in the state. The Board consists of twelve (12) citizen members appointed by the Governor, who are representative of the criminal justice system and geographic areas of the state. In

addition, there are six (6) statutorily designated members including the Supreme Court Chief Justice, the Commissioner of Corrections, the Commissioner of Public Safety, the Attorney General, the State Court Administrator, and a trial court judge. The Board also includes a chairperson who is also the Executive Director of the agency.

In accordance with Chapter 260, the Governor has issued Executive Order 152, which divides the state into nine planning regions. Each region appoints regional crime control advisory councils which are composed of locally elected officials, criminal justice professionals, and citizen representatives. Two criminal justice coordinating councils - one serving Ramsey County and one serving Hennepin County - are also funded by the Board.

The Board and its staff, in cooperation with regional and local advisory councils and their staffs, carry out the provisions of its legislative mandate.

Board Responsibilities

The Crime Control Planning Board's responsibilities include:

1. developing a statewide plan for improvement of law enforcement and criminal justice;
2. providing assistance to state, regional and local agencies for law enforcement and criminal justice activities, including planning;
3. analyzing and distributing data indicating the status and trends of criminal justice activities;
4. acting as a liaison between agencies of all levels of government involved in criminal justice;
5. distributing information to law enforcement and criminal justice agencies on activities supported by the Board;

6. soliciting recommendations from legislative committees;
7. making recommendations for changes to improve the criminal justice system;
8. recommending juvenile justice system improvements;
9. distributing funds, including federal funds for law enforcement or criminal justice purposes;
10. making planning funds available to regional development commissions, the metropolitan council and eligible units of local government;
11. providing timely audits, evaluations, and monitoring of recipient agencies concerning activities funded; and
12. recommending ways to compensate crime victims.

Board Mission

In August, 1979, the Crime Control Planning Board adopted the following Mission Statement as a guide to its future activities:

The mission of the Crime Control Planning Board is to improve the criminal and juvenile justice systems in Minnesota by providing leadership and offering assistance in the effort to reduce crime, to improve system performance and to maintain the quality of justice guaranteed by the Constitution.

In order for the criminal and juvenile justice systems to function at optimum efficiency where component elements are spread across levels of government which are constitutionally vested in autonomously separate branches of government, system-wide and state-wide perspective and attention are required. The Minnesota legislature in creating the Crime Control Planning Board declared "that efforts to control crime in this state must begin with comprehensive and coordinated planning," and recognized the necessity for "direct and continuing cooperation among state and local law enforcement agencies, the judicial system

and the federal government." The Crime Control Planning Board is empowered with broad planning, administrative and funding authority and is further charged with the responsibility to coordinate the criminal justice and law enforcement activities of agencies at all levels of government. It does so by studying methods for improvement of the criminal and juvenile justice systems and advising the legislature and the governor on methods of improving the criminal and juvenile justice systems.

The Crime Control Planning Board intends to utilize the following means in fulfilling the mission of the organization. It will:

- identify issues and problems within the criminal and juvenile justice systems
- promote coordination in the criminal and juvenile justice systems by bringing agencies, practitioners and members of the public together
- collect and analyze data relevant to the improvement of the criminal and juvenile justice systems
- develop and respond to legislation which will result in improvement of the criminal and juvenile justice systems as a whole
- provide technical assistance to criminal justice, juvenile justice and other related agencies
- provide a continuous planning capability for elected officials, agencies, and other decision makers to encourage coordination and improve system performance
- become a neutral mediator having recognized expertise with state-wide and system-wide performance
- assist with grants administration and management which permits innovation and yields progress toward improvement of the criminal and juvenile justice systems.

Adopted by the Crime Control Planning Board: July 25, 1979

BOARD ACTIVITIES

The twelve month period October 1, 1979, through September 30, 1980, was a very turbulent time for the Crime Control Planning Board. It was during this time that we saw LEAA and juvenile justice legislation reauthorized after much debate, and then watched as LEAA did not receive an appropriation.

It was during this same time that the Board accelerated its transition from being merely a body that approved grants to one that actively involved itself in substantive criminal justice issues through the use of the Agency's planning, research and clearinghouse activities.

Again, as with the previous year, the Board subcommittees met monthly and did much of the Board's work in small groups, while the Board met less often as a whole. The Board has four standing committees:

- Planning & Grants, approves Agency planning activities, approves all grants (LEAA, Juvenile Justice, YIPA);
- Research & Evaluation, approves all research and evaluation performed by the Agency;
- Legislative, reviews and votes on criminal justice legislation; and
- Executive, handles all appeals, reviews Agency work plan and agency budget.

In summary, during the period October 1, 1979, through September 30, 1980, the Board:

- funded over 6 million dollars worth of criminal justice projects in the State of Minnesota;

- reviewed the 1981 Agency budget;
- reviewed/approved A-95 procedures;
- established a Justice System Improvement Study Task Force to study all State level agencies with a primary responsibility for criminal justice;
- approved a Board retreat;
- approved all research/evaluation projects undertaken by the Agency;
- approved the Agency work plan;
- approved an Agency training program;
- reviewed/voted on all criminal justice legislation;
- reviewed federal legislation reauthorizing LEAA and Juvenile Justice Act;
- approved federal implementation plans;
- set priorities for federal funding;
- planned a course of action for Board/Agency activity in the absence of LEAA and began implementation.

RESEARCH & EVALUATION ACTIVITIES

In an effort to streamline the basic functions of the Research and Evaluation Unit, the two units were combined into one unit. The differences between the two units were in terms of the work they perform rather than the skills of the individual members. The combination provided the Crime Control Planning Board (CCPB) with more flexibility in assigning work and enabling the scaling down or dropping of projects no longer consistent with the new direction of the Agency. During the past year the CCPB completed work on numerous research and evaluation projects and published reports on their findings and their policy implications. Copies of the reports are available upon request.

Completed reports:

1. An Evaluation of Minnesota Automated Fingerprint Identification System (MAFIN) (July, 1980)
Evaluation of system was requested by legislature. Related reports are in progress:
Report to the Legislature: Recommendations on Minnesota's Automated Fingerprint Identification Network
Evaluation of system requested by legislature. Includes recommendations.
2. An Overview of Shelter Care in Minnesota (March, 1980)
A descriptive report on seven shelter care facilities in Minnesota funded by the CCPB.
3. Todd-Wadena Counties Community Concern for Youth (March, 1980)
A brief descriptive report on juvenile project grant awarded by the CCPB.

4. Anoka Jail Treatment Program (December, 1979)
An evaluation of the treatment program.
5. Tri-County Restitution Program Evaluation (March, 1980)
A brief descriptive report on juvenile restitution programs.
6. Rice County Jail Treatment Program
Brief description of the program and an evaluation.
7. Scott County Jail Treatment Program
Brief descriptive evaluation.
8. The Serious Offender: Summary of the Issues (December, 1979)
Survey of criminal justice practitioners that sampled their opinions with respect to changing legislation affecting the serious offender.
9. Comprehensive Analysis of the Juvenile Justice System, Phase I
Summary report consolidating previous CCPB research, juvenile research, and highlighting problem areas in juvenile justice legislation.
10. An Evaluation of the Family Community and Residential Treatment Program (June, 1980)
11. Technical assistance report A Descriptive Analysis of the Residential Treatment of Juveniles
12. Criminal Justice Grant Management: A Summary of Project Directors and Financial Officers (September, 1980)
A survey designed to sample opinions of project directors and financial officers for the purposes of feedback to CCPB planners, grants analysts, auditors and Board members.
13. Profile of the Minnesota Juvenile Court Population (November, 1979)
A descriptive study of the types of juvenile offenders that are processed in the Minnesota Juvenile Court.
14. PROBE Survey: Citizen's Perception of Crime in Minnesota (June, 1980)

9. PROBE Survey: Citizen's Perception of Crime in Minnesota

This a stratified random sample of 1,000 adults in Minnesota regarding their perceptions about various crime issues.

PLANNING ACTIVITIES

In order to fulfill its legislative mandate the Crime Control Planning Board provided systematic criminal and juvenile justice planning within the State of Minnesota. The provision of comprehensive, state-wide planning basically involved two objectives: 1) identification of key issues and problems facing the criminal and juvenile justice systems; and 2) addressing the identified problems and issues through project development, technical assistance, training, and system coordination. The planning activities performed to achieve these objectives during the past year are detailed below.

Activities in Issue Identification

1. Contacted practitioners, professionals, state agencies, decision makers, local government agencies, and citizens concerning problems and issues on daily basis;
2. Developed the Crime Control Planning Board Agenda (identifies problems capable of being solved by legislative or gubernatorial action);
3. Completed the 1980 Minnesota State Plan, identifying criminal and juvenile justice issues and priorities, and presenting action strategies for addressing them;
4. Reviewed and funded substate plans prepared by the criminal justice planning regions in the state;
5. Monitored projects included under the previous state Plan to identify programmatic problems;
6. Conducted a survey of citizens, practitioners, Crime Control Planning Board members, local and regional officials, and other decision makers to determine priority issues;
7. Developed various priority lists for future planning activities;

8. Attended and developed conferences on many, varied topics;
9. Determined the feasibility of developing a capability to provide long-range forecasting and impact assessment;
10. Conducted extensive literature searches on a variety of topics to keep abreast of national, state, and local issues and problems; and
11. Attended meetings, hearings or seminars of other state agencies, task forces, regional and local planning groups, local government agencies, private organizations and associations, the legislature, educational institutions and other public and private institutions.

Activities in Project Development, Technical Assistance, Training and System Coordination

1. Assisted in developing, maintaining, funding, and coordinating family violence projects, including: a) Olmsted County Family Violence Project; b) Leech Lake Indian Reservation Family Violence Project; c) Cook County Family Violence Project; d) Hennepin County Family Violence Project; e) Childhood, Family Sexual Abuse Treatment Program (Anoka County); f) Rice County Family Violence Project; g) Incest Awareness Project (St. Louis County); h) Northwoods Coalition for Battered Women (Bemidji); and i) Batterer Intervention (Wilmar).
2. Developed and distributed family violence technical assistance manual;
3. Developed and implemented a family violence survey to allow local assessment of needs in family violence area (report due in December);
4. Provided technical assistance to all Regional Development Commissions to help secure funds (other than LEAA) for family violence programs;
5. Assisted in the development and implementation of training programs on family violence for criminal justice practitioners in conjunction with other agencies;
6. Increased by a minimum of ten the number of local and county policy-makers addressing the problems of family violence.
7. Provided general training, technical assistance and system coordination in the family violence area to teachers, therapists, probation officers, police, local decision makers, researchers, planners, legislators, Governor, and professional associations;

8. Published articles on family violence;
9. Developed brochure for parents on sexual abuse of children;
10. Gave speeches and testimony on family violence to conferences, legislature, associations, and various other organizations;
11. Developed, funded and coordinated juvenile justice projects including: a) statewide shelter care network; b) restitution programs; c) Coalition for the Protection of Youth Rights (statewide program); d) Serious Juvenile Offender Program at the Department of Corrections; and e) State Juvenile Information System (Supreme Court);
12. Developed and distributed a report on the issues regarding the status offender;
13. Developed and implemented, in conjunction with the Department of Corrections, a jail monitoring system for status offenders, and provided on-site monitoring of jails;
14. Developed juvenile justice conferences--two conferences on status offender and one conference on general juvenile justice issues;
15. Coordinated state and federal advisory groups;
16. Provided staff for the Juvenile Justice Advisory Council (organization of statewide representatives established for purpose of identifying juvenile justice issues and recommending action steps);
17. Provided staff for Governor's Task Force on Juvenile Justice (organization of statewide representatives established for purpose of addressing specific juvenile justice issues);
18. Developed and distributed technical assistance packages on how to establish and implement restitution and shelter programs;
19. Developed and distributed technical assistance packages on how to have better youth service bureaus and police school liaison programs;
20. Developed, reviewed, and funded youth intervention projects;
21. Published articles on juvenile justice;
22. Prepared and gave testimony or speeches on juvenile justice to the legislature, local governmental units, schools, associations, etc.;
23. Provided general training, technical assistance, and system coordination to the legislature, grantees, regional and local

planners, police, juvenile courts, juvenile court services, state agencies, county attorneys, educational institutions, associations, and task forces, citizens, other states, and practitioners;

24. Provided training for diversion and detention programs;
25. Developed and implemented Minnesota Association of Jail Treatment Providers--an organization to provide coordination, information, and support for jail treatment providers;
26. Developed and implemented the Minnesota State Jail Coalition--an organization, for all concerned, to provide a forum for discussion of jail issues and solutions;
27. Developed and implemented an accreditation program for jails in three pilot counties;
28. Developed and funded the Jail Resource Center--national program to provide on-site training and technical assistance for small jails;
29. Served as a member of the Joint Task Force on Chemical Dependency and Criminal Justice;
30. Served as Minnesota's liaison with the Criminal Justice Training Center;
31. Developed and provided training sessions for jail treatment providers;
32. Provided staff support for the Crime Control Planning Board Planning and Grants Committee;
33. Published articles on corrections;
34. Provided testimony, gave speeches and conducted panels on corrections issues;
35. Coordinated corrections programs with Department of Corrections;
36. Provided general technical assistance in corrections area to legislature, Governor, practitioners, state and local agencies, other states, local decision makers, educational institutions, citizens, local, and regional planners;
37. Developed and funded jail treatment programs;
38. Developed master plan for funding of local jails in Minnesota;

39. Provided general technical assistance, training, and systems coordination to law enforcement agencies and personnel;
40. Monitored projects included under the previous year State Plan to identify programmatic problems, provide technical assistance and ensure compliance with guidelines;
41. Ensured compliance in the State of Minnesota with conditions for eligibility for juvenile justice, adjudications and corrections funds.

During this report period, the planning activities of the Crime Control Planning Board were oriented toward the needs of the criminal justice system in Minnesota. These activities allocated scarce resources to program areas selected on the basis of ongoing research and evaluation.

CLEARINGHOUSE ACTIVITIES

The Clearinghouse Unit is the only Minnesota criminal justice information center with a systemwide perspective for a statewide audience. Criminal justice decision makers exist at numerous levels: federal, state, county, municipal; within multiple branches of government: judicial, executive, and legislative. To serve these decision makers, the Clearinghouse Unit maintains a central repository of criminal and juvenile justice information. For the purpose of informed decision making the following activities were undertaken by the Clearinghouse Unit in the past year.

1. Dissemination of agency reports, plans, position papers. Through CCPB studies, the answers to complex criminal justice questions are sought. If these findings are to have impact, they must reach the appropriate audiences in a timely manner. This has been and continues to be an important role of the Clearinghouse Unit. 1,750 requests were handled in the past year.
2. Preparation of monthly newsletter, NETWORK, which seeks to inform criminal justice administrators of current issues. The Minnesota criminal justice system is extensive and forever changing. Therefore, communication is vital. NETWORK is an important information vehicle, with a circulation of 3,200.
3. Preparation of quarterly newsletter, R & E DIMENSION, which reports national and local research findings. DIMENSION strives to keep decision makers aware of research and evaluation results. This newsletter has a circulation of 1,200.
4. Enriched and expanded the CCPB library. Over 4,000 volumes of current criminal justice literature are for use in the library. Additionally, the agency offers instant computer access to local and national criminal justice information.

5. Upon request, the Clearinghouse Unit effectively extended and coordinated CCPB expertise to operating criminal justice agencies with problems in planning, administration, research and evaluation. In the past year, technical assistance was arranged for 10 criminal justice agencies.
6. Encouraged statewide criminal justice discussions and problem solutions through the coordination of CCPB workshops, training sessions, and conferences. The Clearinghouse sponsored or co-sponsored the following: 1980 Criminal Justice Research and Evaluation Conference; the Governor's Conference on Juvenile Justice; Status Offender Conference; Work Service Order Conference.

LEGISLATIVE ACTIVITIES

The Legislative Committee reviewed the criminal and juvenile justice bills that were pending before the 1980 Legislature. The committee forwarded the results of its review to the full Board for its consideration.

The process used by the Legislative Committee in its deliberations was to review the information available on each bill. After discussion, the committee then voted to support or oppose the bill. The committee agreed to forward its recommendations to the full Board when its recommendation was made by unanimous vote of the committee. When the committee did not reach a unanimous decision on a bill, it was forwarded without recommendation.

The Legislative Committee considered the issue of whether recommendations should be made in support of or in opposition to a bill with less than a unanimous vote of the committee. The committee concluded that a unanimous vote would be necessary to develop any recommendation on a bill. The committee recommended that the Board adopt this procedure as well.

The Legislative Committee requested that the full Board now review this legislation and vote to support or oppose each bill. Recommendations made by the full Board would be forwarded to the Executive Director and Chairman of the Board.

The following is a list of the bills reviewed by the Legislative Committee and the recommendations of the Crime Control Planning Board:

- | | |
|--|-------------------|
| 1. Controlled substances on school grounds | No recommendation |
| 2. Handguns | Oppose |
| 3. Depositions via audio visual equipment | Support |
| 4. Prosecution of escaped felons | No recommendation |
| 5. Identification and release of stolen property | Support |
| 6. LEAA funds to go into State general fund | Oppose |
| 7. Certification of security guards | Support |
| 8. Local secure facility defined | Support |
| 9. Funding of victim's services | Oppose |
| 10. Certification of juveniles | No recommendation |
| 11. Juvenile traffic offenders | Support |
| 12. Status offenders (dependency and neglect classification) | No recommendation |
| 13. Status offenders (secure detention for runaways) | Oppose |

Recommendations From the Legislature to the Crime Control Planning Board

1. MAFIN Evaluation: The legislature appropriated \$30,000 to the Crime Control Planning Board during the 1980 legislative session for an evaluation of the Automated Fingerprint Identification system (Chapter 614, Laws of Minnesota 1980). The legislature asked the Board to evaluate the need for expanding the system throughout the state and the adequacy of technology currently available to operate the expanded system. The Board's report to the legislature is due on January 1, 1981. The report will also include a recommendation on expanding the system based on projected costs and benefits.
2. Evaluation of the Juvenile Justice Reference Statute: The CCPB was charged with monitoring and evaluating the effect of the changes in the juvenile code relating to the statute on reference for prosecution (Chapter 580, Laws of Minnesota 1980). The report is to compare the number of references and the characteristics of juveniles referred for prosecution before and after the effective date of the act. The report is to be submitted to the legislature on January 1, 1982.

3. Correctional Services Financing Study: The 1979 legislature mandated that the Department of Corrections do a study on correctional services financing in Minnesota. The DOC and the Crime Control Planning Board, undertook the study as a joint project. An extension was given to the Correctional Services Financing Committee (established pursuant to the 1979 legislation) to complete their final report. The report will be submitted to the legislature on January 1, 1981.
4. Justice System Improvement Study: The enabling legislation for the Crime Control Planning Board requires the board to study and recommend to the governor and the legislature methods for improving the criminal justice system. (M.S. 299A.03, subd. 9 (h)). Bills have been introduced in past legislative sessions relating to the establishment of a department of justice within the state. The Crime Control Planning Board applied for and received a grant from the Law Enforcement Assistance Administration to conduct a study on the state's criminal justice system. The study examines executive branch criminal justice agencies and makes several recommendations that eliminate overlap, duplication, fragmentation and that coordinate and encourage cooperation among state agencies. The report will be submitted to the legislature on January 1, 1981.

JUVENILE JUSTICE ADVISORY COMMITTEE

The Juvenile Justice Advisory Committee (JJAC) is a representative body appointed by the Governor. Membership on the committee, as required by federal law (the Juvenile Justice and Delinquency Prevention Act of 1974 (JJDP), as amended in 1977), must include people concerned with delinquency prevention. The majority of the members must not be public employees. One-third of the members must be under twenty-six of which three must have had juvenile justice involvement. The JJAC is charged with advising the Governor and the legislature on matters, as requested; reviewing and commenting on grants submitted to them; monitoring state compliance with federal requirements, if requested; advising on the composition of the Crime Control Planning Board and regional planning units; developing a state comprehensive juvenile justice plan; and reviewing the accomplishments of funded juvenile justice and delinquency prevention projects.

During this past year the JJAC provided information to various legislative committees in support of current statutes which limit the type of facilities used for detention and which does not allow the placement of noncriminal juvenile offenders in correctional institutions. These statutes put Minnesota in legislative compliance with the mandates of the Juvenile Justice and Delinquency Prevention Act. Also as a part of the federal requirement, the JJAC prepared and submitted a secure facility monitoring report which indicated that Minnesota had met the necessary progress toward meeting compliance.

In 1979-80, the JJAC revised and improved the policies and procedures for the use of state provided funds for delinquency prevention programs. Funds were distributed to programs across the state.

The JJAC revised the juvenile justice plan which described resources, problems, and proposed solutions for juvenile justice problems in Minnesota. The plan included standards recommended to the Crime Control Planning Board (CCPB) based on the review by the JJAC. As a result of this plan, funds under the JJDPa were provided. The JJAC recommended to the CCPB that grants be awarded in accordance with the priorities set by the committee. These priorities were shelter-care programs and nonresidential community-based programs for juvenile offenders.

The JJAC held a statewide conference on juvenile justice in December. This conference was a follow-up to a statewide conference presented in September by the JJAC.

The JJAC also developed recommendations for legislative action on several juvenile justice issues. These recommendations are a part of the Crime Control Planning Board Agenda which will be submitted to legislature in January, 1981.

JUDICIAL PLANNING COMMITTEE

The Judicial Planning Committee (JPC) was established in Minnesota in December 1976. The JPC is a representative advisory body appointed by the Chief Justice of the Minnesota Supreme Court. Trial court judges, public and private attorneys, legislators, lay people, elected officials and citizens are members of the committee. The Judicial Planning Committee, by law, is empowered to establish priorities for the improvement of the courts in the state. For LEAA purposes, these priorities are translated into a judicial plan, which upon the approval of the Crime Control Planning Board is incorporated into the state's annual criminal justice plan. The responsibilities of the Judicial Planning Committee transcend strictly LEAA activities however. Activities of the Judicial Planning Committee include preparing an annual judicial plan, evaluating applications for federal funds, studying areas of court reform, developing legislation on court issues and acting as a state clearinghouse for court-related activities, and including the identification of problem areas in the judicial system with recommendations or proposals for improvement of the judicial system.

The Judicial Planning Committee has 10 subcommittees to deal with most aspects of the court system in Minnesota. The subcommittees are listed below along with a brief synopsis of their current activities.

1. LEAA - This subcommittee serves as an advisory committee to the Crime Control Planning Board for all LEAA related matters which concern the courts, prosecution and public

defense. The responsibilities of this subcommittee include the establishment of priorities for the improvement of courts in the state; the coordination of programs and projects addressing the courts in the state; the development of an annual state judicial plan addressing the courts prosecution and defense; the review of LEAA grant application addressing court issues; and recommendations to the legislature concerning legislative and administrative recommendations for improvements of the courts based upon the needs of the system.

2. Trial Court Budget and Personnel - This subcommittee is charged with the responsibilities of analyzing the current budgeting and personnel practices of the trial courts in Minnesota. The subcommittee developed job classification and employee qualification systems for court personnel. A bill containing these systems will be introduced in the 1981-82 legislative session.
3. Public Defense - The Judicial Planning Committee and the Judicial Council considered a bill for restructuring the administrative mechanism for delivery of defense services to indigents. The bill was first introduced in the 1979-80 legislative session. It failed to pass. The bill will be re-introduced in the 1981-82 session. The Public Defense Subcommittee has the responsibility of representing the Judicial Planning Committee's interest in this bill throughout the session.
4. Intermediate Appellate Courts - The substantial and continually increasing caseload of the Minnesota Supreme Court requires the state to develop an intermediate appellate court to handle the caseload. The subcommittee is charged with the responsibility of developing and becoming actively involved in the implementation of such an appellate structure. In the 1979-80 legislative session the subcommittee sought a constitutional amendment enabling the legislature to create a court of appeals inferior to the Supreme Court. This bill did not pass. The bill will be re-introduced in the 1981-82 session. A Judicial Planning Committee report on the issue called The Case for a Minnesota Court of Appeals is now available.
5. Redistricting - The subcommittee is in the process of studying the reconfiguration of judicial districts and county court districts to determine changes that should be made to improve the delivery of justice and administration. The subcommittee has considered plans from judicial districts to date. Recommendations from the subcommittee go to the Judicial Planning Committee, and then to the Supreme Court for final action.

6. Referee/Judicial Officers/Family Court - The legislature required the Minnesota Supreme Court to report to the legislature, prior to the 1980 session, on the advisability of abolishing the positions of referee and judicial officer. The subcommittee considered whether or not referees and judicial officers positions should be abolished, and also if they are abolished, what actions would be necessary to fill the void. The legislature also requested a recommendation regarding the feasibility of creating a family court in Hennepin County and in Ramsey County. The Judicial Planning Committee issued a final report on these issues (Report on the Use of Para-Judicial Personnel in the Minnesota Courts) in October of 1980. The recommendations of this report will be considered in the 1980-81 legislative session.
7. Court Facilities - The Judicial Planning Committee recently concluded an inventory of the court facilities in Minnesota. The subcommittee developed standards and guidelines for court facilities. Those guidelines were subsequently approved by the Judicial Planning Committee. Technical assistance is available to counties wishing to implement improvements in their courthouse facilities according to the guidelines.
8. Trial Judges Benchbook - This subcommittee is currently drafting a criminal trial benchbook for Minnesota's judges. The benchbook is designed to provide uniform, practical, and fair procedures and policies for the disposition of matters coming before the court. It will contain statements of the law relating to problems commonly encountered by the judiciary. It will include written and spoken forms of judicially-approved language to be followed incident to certain procedures. The benchbook will compile in annotated outline form, the following: Notes and comments, statements of the law with appropriate citations relating to problems commonly encountered in the handling of criminal matters; references - to statutes, cases, court rules, etc. on particular points. The subcommittee will also be drafting a benchbook for juvenile court. The Judicial Planning Committee staff, in conjunction with the Inter-Court Subcommittee, recently developed a benchbook for civil courts called The Minnesota Civil Trial Book. The criminal trial benchbook is scheduled for completion in May or June of 1981.
9. Long Range Planning - This subcommittee is charged with the responsibility of developing a long range multi-year comprehensive plan for the improvement of the courts. The long range plan is contemplated as a broad comprehensive document drafted for use as a blue print for future development of the courts. The efforts of the other subcommittees will be integrated into this document in addition to other topics identified by the subcommittee. To this end, the subcommittee completed a report called Minnesota Court Organization Study: Areas of Divergence from the American Bar Association Standards.

10. Court Reporters - This subcommittee is exploring areas of responsibility for setting court reporters salaries, including a determination of whether a classification system for court reporters should be established. Other areas of study include consideration of what should be done about the present matter of handling transcript fees. The subcommittee will also analyze and evaluate technological aids and alternatives to live court reporters and make recommendations on them to the Judicial Planning Committee. The Judicial Planning Committee will introduce a bill developed by the subcommittee in the 1981-82 legislative session to allow (optional) the use in district courts of electronic recording equipment in place of court reporters.

FINANCIAL ASSISTANCE ACTIVITIES

The Crime Control Planning Board (CCPB) administers the Justice System Improvement Act of 1979 (which replaced the Omnibus Crime Control and Safe Streets Act of 1978) and the Juvenile Justice and Delinquency Prevention Act of 1974, as amended. Funds awarded to Minnesota by the Law Enforcement Assistance Administration (LEAA), the federal agency which implements the Justice System Improvement Act, are appropriated to the State of Minnesota and the CCPB upon approval of an annual criminal justice plan. Funds awarded by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) under the Juvenile Justice and Delinquency Prevention Act are also appropriated to the CCPB upon approval of an annual juvenile justice plan. The Board reviews applications and awards funds to local and state agencies based on the approved plans and consistent with all applicable state and federal rules and regulations.

The Grants Administration Unit is responsible for administering the entire grant program for the CCPB. The following is an explanation of the process used to process applications received for funding. Also, listings are provided of applications the CCPB received for funding and the disposition of each application.

In addition to administering the CCPB grant program, this unit serves as the primary resource for financial and project information utilized for planning and decision making. Also, this unit identifies potential funding sources (other than those listed in this section) for

criminal and juvenile justice programs. Its objective is to increase project or clients' ability to tap these resources through the exchange of current information, workshops, proposal development and technical assistance.

Applications Submitted by the CCPB to OJJDP

During the period covered by this report, the CCPB submitted the 1981 Juvenile Justice Delinquency Prevention Act grant application and annual plan.

Fiscal Year 1980 Funding Priorities

Priorities for the award of action funds were determined by the Board through the adoption of an annual criminal justice plan approved by LEAA and an annual juvenile justice plan approved by OJJDP. Both of these plans are approved by the CCPB prior to submission to the federal agencies. These plans were submitted prior to the period covered by this report, but governed funding activities during this report period. In the development of these plans, the Board was required to follow federal requirements for the use of these funds, including the following:

LEAA (Part D)

1. 66.1 percent of the funds must be passed through to units of general local government;¹
2. 24.6 percent must be spent for correctional programming;
3. 19.5 percent must be spent for juvenile justice programming to ensure the state's eligibility to receive JJDP funds; and
4. an "adequate share" of the funds must be made available for adjudications programming (courts, prosecution, and defense).

¹This percentage changes each year. The Board is required to "pass through" to local units the same percentage as those units contribute to criminal justice expenditures in the state.

JJDPA

1. 66.7 percent must be passed through to units of general local government; and
2. funds must be expended for juvenile programming only.

Priorities were developed based upon the federal requirements described above and upon information contained in plans submitted to the Board by local and regional planning units, the Judicial Planning Committee, and the Juvenile Justice Advisory Committee.

In addition, the Board allocated the local share of Part D funds for each substate planning unit on a formula basis. Using a formula consisting of 50 percent weight for Part 1 crime rate and 50 percent weight for population, the resulting allocations for substate planning units are as follows:

TABLE
FY 1980 REGIONAL ALLOCATIONS
OF PART D FUNDS

<u>AREA/REGION</u>	<u>ALLOCATION</u>
Region 1	\$ 48,767
Region 2	35,028
Region 3	206,332
Region 4	101,001
Region D	234,305
Region E	129,297
Region 9	105,951
Region 10	211,531
Region 11	<u>1,403,482</u>
TOTAL	\$2,475,494

In addition, the Board sets priorities for the allocation of planning funds to local and regional planning units and the Judicial Planning Committee. In establishing those priorities, again the Board must

take into consideration a number of federal and state requirements, including the following:

PART D

1. At least \$50,000 must be awarded to the Judicial Planning Committee; and
2. 7½ percent of Part D funds (\$573,925) is to be used for planning and administration purposes. Of this amount, \$50,000 may be used by the Judicial Planning Committee. This \$50,000 plus an additional \$200,000 are match free. Funds above that amount must be matched on a dollar for dollar basis.

JJDPA

1. Effective October 1, 1978, federal law allowed up to 7½ percent of the JJDPA award to be used for planning and administration at the state and local/regional levels, and required dollar for dollar matching funds; and
2. \$11,250 of the JJDPA award is available for use by the Juvenile Justice Advisory Committee.

The following table reflects planning funds awarded for FY 1980:

TABLE
PLANNING GRANT AWARDS PART D, JJ FUNDS,
AND STATE MATCHING FUNDS^a
(10/1/79 through 9/30/80)

APPLICANT	REGION	AWARDED
Northwest Regional Development Commission	1	\$ 25,000
Headwaters Regional Development Commission	2	25,000
Arrowhead Regional Development Commission	3	66,946
West Central Regional Development Commission	4	52,446
Central Minnesota Regional Development Commission	D	68,446
Southwest Regional Development Commission	E	61,162
Region 9 Regional Development Commission	9	39,640
Southeastern Minnesota Regional Development Commission	10	65,000
Metro Council	11	87,400
Judicial Planning Committee	--	50,000
Ramsey County Criminal Justice Coordinating Council	--	20,000
Hennepin County Criminal Justice Coordinating Council	--	31,000
TOTAL		\$572,040

^aPart D monies refers to Part D of the Justice System Improvement Act. JJ funds refers to funds available under the Juvenile Justice and Delinquency Prevention Act.

Part C funds were used for planning purposes by the Judicial Planning Committee (\$42,860), Hennepin County Criminal Justice Coordinating Council (\$159,043), and Ramsey County Criminal Justice Coordinating Council (\$93,873). These funds supplemented the Part B awards for these grantees.

Application Process

Prior to any grant review, announcements were made through LEAA plan, the JJDPA plan, correspondence with substate planners, contact with grantees, and public information documents. Local applications for LEAA Part D funds were included in the regional allocations (Table) and reviewed at the state level for consistency with the LEAA plan and state and federal guidelines. Final state staff reviews were forwarded to the Planning and Grants Committee of the CCPB for approval and presented to the full Board. All grant awards were presented to the Legislative Advisory Committee, which maintains an oversight capacity.

Applications for JJDPA funds were subject to a similar, though slightly more complicated process. The applications were reviewed by both regional and state planners and recommendations were presented to the Juvenile Justice Advisory Committee's Grants Subcommittee. This body reviewed the applications at a public meeting as required by the JJDPA Act and forwarded its recommendations to the Planning and Grants Committee for approval. As with the LEAA applications, grant awards were presented to the full Board and the Legislative Advisory Committee.

Grant Applications Received by the CCPB

Listed on the following pages is a description by fund category of all grant applications received by the CCPB during the period covered

by this report, together with a description of action taken on each application. Funds were awarded on the application's consistency with the CCPB's statewide criminal justice and juvenile justice plans and on availability of funds. Copies of the state plans mentioned in this section are available for inspection at the CCPB office. Further information concerning the priorities contained in the plans can be obtained by contacting the agency.

TABLE
GRANT APPLICATIONS RECEIVED
10/1/79 to 9/31/80

LEAA - PART D	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
<u>Gross System Grants:</u>			
Family Violence	Leech Lake Reservation Business Committee	\$ 8,709.00	\$ 8,709.00
Criminal Justice Summer Program, 1980	University of Minnesota	13,467.00	-0-
Family Violence Training	Crime Control Planning Board	4,000.00	4,000.00
Judicial Planning Committee	Minnesota Supreme Court	113,635.00	42,860.00
Justice System Improvement Study	Crime Control Planning Board	11,832.00	11,832.00
Minnesota Family Violence Prevention & Treatment	Supreme Court	72,000.00	65,000.00
Research/Evaluation Unit	Crime Control Planning Board	315,300.00	315,300.00
Staff Position of Administrative Director	City of Bemidji	15,252.90	15,253.00
Family Violence Advocacy	Cook County	5,997.00	5,997.00
Family Violence Advocacy	Cook County	10,395.00	10,885.00
Criminal Justice Management Training Project	Olmsted County	4,308.00	14,158.41
Family Violence Task Force	Olmsted County	9,337.00	8,486.50
Criminal Justice Information	Olmsted County	29,695.00	29,695.00
Victim Support Program	City of Northfield	5,230.00	4,854.48
Victim Witness Assistance	Ramsey County	31,445.00	-0-
Childhood/Family Sexual Abuse Treatment	Anoka County Commissioners	31,421.00	14,500.00

TABLE (con't)

LEAA - PART D	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
Family Sexual Abuse Treatment	Washington County	\$ 20,000.00	\$ 20,000.00
HGGJCC Planning Grant	Hennepin County	194,278.00	159,043.30
Family Violence Planning	Hennepin County	60,000.00	50,000.00
LEAA Program Evaluation Model	Ramsey County	47,500.00	33,928.00
Crime Victim Crisis Center	City of Minneapolis	43,775.00	43,775.00
St. Paul/Ramsey County Criminal Justice Coordination	City of St. Paul	481,344.00	-0-
SUBSYSTEM TOTAL		\$1,848,573.90	\$858,276.69
<u>Juvenile Justice:</u>			
Community-Based Intensive Counseling	City of Lindstrom	\$ 27,907.00	\$ 22,158.00
Juvenile Restitution Program	Wright County	17,309.00	17,309.00
Redwood Youth Commission	City of Redwood Falls	18,977.00	17,595.00
SW MN. Youthworkers Training	Lyon County	16,882.00	15,831.00
Comprehensive Analysis of the JJ System	Crime Control Planning Board	52,824.00	52,824.00
Juvenile Officers Institute	University of Minnesota	9,000.00	-0-
SJIS Juvenile Subsystem	MN. Supreme Court	78,507.40	70,772.00
Ely Delinquency Prevention	City of Ely	32,630.00	32,630.00
Koochiching County Law Enforcement Youth Support	City of International Falls	16,732.00	16,732.00
Juvenile Delinquency Prev.	Clay County	20,697.00	20,697.00
Adolescent Abuse Intervention	Ramsey County	60,071.00	60,071.00
Adolescent Victim Counseling	City of Richfield	39,586.00	39,586.00
Chemical Abuse Alternatives	City of Minneapolis	46,870.00	46,870.00
Community Action Council's Delinquency Prevention	City of Burnsville	88,788.00	88,788.00
Mpls. Urban League Juvenile Advocate Program	City of Minneapolis	12,559.00	12,559.00
Vandalism & Theft Reduction	City of Woodbury	24,922.00	24,922.00
Youth Resource Specialist	City of Brooklyn Park	22,598.00	22,598.00
SUBSYSTEM TOTAL		\$586,859.00	\$561,942.00

TABLE (con't)

LEAA - PART D	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
<u>Law Enforcement:</u>			
Contract Law Enforcement	Crow Wing County	\$ 6,240.00	\$ 6,240.00
Crime Prevention Officer	City of Princeton	16,949.00	16,949.00
Communications Improvement Equipment	City of Crow Wing	38,378.34	-0-
	City of Pillager	4,050.00	-0-
Police Radio Communications Improvement	City of Princeton	3,580.00	-0-
Staples Police Radio	City of Staples	1,969.00	-0-
Crime Prevention Unit	City of St. Cloud	21,856.00	21,280.00
Tri-County Major Crime Investigation Unit	City of St. Cloud	27,342.00	27,342.00
Wadena County Joint Records Communications System	Wadena County	3,325.00	3,153.82
	Wright County	39,600.00	39,600.00
Region E Law Enforcement Training Seminars	City of Slayton	14,792.00	14,792.00
Region E Drug Investigation Unit	Redwood County	22,322.00	22,330.00
Region E Peace Officer Training	Murray County	38,492.00	-0-
Worthington Crime Prevention Unit	City of Worthington	11,936.00	11,936.00
Worthington Crime Prevention Unit	City of Worthington	28,156.00	8,512.00
BCA Photo Support	Department of Public Safety	19,351.00	19,351.00
Cont. Education/Training for Peace Officers	MN. P.O.S.T. Board	57,199.00	57,199.00
Criminal Intelligence Analysis	Department of Public Safety	81,143.00	81,143.00
DNR-Division of Enf. Training	Department of Natural Resources	53,182.00	-0-
Evaluation of Community College Law Enforcement Training	MN. Community College System	30,375.66	-0-
Interdisciplinary Training for Police Officers	Office of the Attorney General	7,200.00	7,070.00
Questioned Document Service	Department of Public Safety	15,138.00	-0-

TABLE (con't)

LEAA - PART D	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
Bois Forte Reservation Communication Project	Bois Forte Reservation	\$ 709.00	\$ 709.00
Koochiching County Sheriff-Police Records Merger	City of International Falls	5,997.00	5,997.00
Tactical Investigation Unit	City of Duluth	80,951.00	73,993.00
Cooperative Regional Affiliated Narc Squad	Otter Tail County	12,527.00	-0-
Glenwood Area Criminal Investigation Unit	City of Glenwood	25,922.00	25,922.00
Region IV Law Enforcement Training Coordinator	Otter Tail County	13,619.00	13,619.00
Peace Officer Recruitment and Testing Pool	City of Mankato	7,236.00	7,236.00
Crime Reduction Project	Goodhue County	4,831.00	4,777.54
Joint Dispatching Phase I: Organizational Management Modeling	City of Minneapolis	28,350.00	-0-
Acquisition of Mobile Radio	Ramsey County	45,000.00	11,017.66
Acquisition of Mobile Radio	Ramsey County	41,700.00	19,501.66
Acquisition of Mobile Radio	Ramsey County	41,700.00	-0-
Automated Latent Fingerprint I.D. System	City of Minneapolis	40,031.00	40,031.00
Community Crime Prevention	City of Fridley	20,559.00	-0-
Community Crime Prevention	City of Fridley	49,601.00	29,041.00
Joint Police Training	City of Bloomington	49,999.00	49,999.00
NW Hennepin Dispatch Consolidation Study	City of New Hope	18,000.00	18,000.00
SUBSYSTEM TOTAL		\$955,897.00	\$636,741.68

Courts:

Caseflow Management Project - 7th Judicial District	Stearns County	\$ 16,490.00	\$ 16,490.00
Misdemeanor Prosecutor	Cass County	8,433.87	8,434.00
Chisago County Records Mgmt.	Chisago County	2,965.00	2,965.00
Tribal Court Administration	Leech Lake Reservation Bus. Comm.	14,970.00	14,970.00

TABLE (con't)

LEAA - PART D	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
Wright County Records Mgmt.	Wright County	\$ 8,179.00	\$ 8,179.00
Caseflow Management Project - 8th Judicial District	Chippewa County	6,967.00	6,967.00
Records Mgmt. in the Courts	Redwood County	13,731.30	13,396.00
Records Mgmt. in the Courts	Chippewa County	13,732.00	13,395.00
Court Media Relations and Public Education	Supreme Court	39,600.00	37,520.00
Omnibus Training Grant	Supreme Court	41,822.00	39,002.00
Resource & Research Assistance	County Attorney's Council	66,002.00	49,852.00
Four-Track Tape Recorders for Court Proceedings	Marshall County	16,000.00	-0-
Public Defenders Investigator	Beltrami County	8,995.86	13,883.00
6th Judicial District Records Management	St. Louis County	56,842.00	54,071.00
Caseflow Mgmt. Project - 7th Judicial District	Clay County	10,000.00	10,000.00
Court Cost-Benefit Analysis	Douglas County	1,600.00	1,600.00
Juror Utilization & Orientation	Stevens County	2,160.00	2,160.00
Records Mgmt. in the Courts	Stevens County	11,595.00	11,595.00
Training for Non-Judicial Courts Personnel	Martin County	9,211.50	-0-
A Caseflow Mgmt. in the Courts	Martin County	9,200.00	-0-
Court Screening Unit	City of St. Paul	77,199.00	77,199.00
Criminal Defense Services	Ramsey County	15,360.00	15,360.00
Defendant Social Studies	Carver County	36,630.00	31,700.00
Service Restitution-Adult Cts.	Ramsey County	40,353.00	29,656.00
Subject-in-Process Phases II and III	Hennepin County	179,040.00	94,127.70
Target Arson	Hennepin County	56,614.00	56,614.00
10th District Trial Court Caseflow Mgmt. Program	Anoka County	41,400.00	38,700.00
SUBSYSTEM TOTAL		\$737,105.53	\$647,835.70

TABLE (con't)

LEAA - PART D	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
<u>Corrections:</u>			
Jail Treatment Program	Morrison County	\$ 15,519.00	\$ 15,519.00
Screening & Treatment Program	Sherburne County	15,955.62	15,955.00
Lyon County Jail Program	Lyon County	18,822.00	17,926.00
Corr. Industries Joint Venture Expansion	Department of Corrections	162,933.00	55,810.00
Technical Assistance Unit for the MN. Jail System	Department of Corrections	131,100.00	85,806.00
Education & Treatment Program for LEC County Jails	Pennington County	14,510.00	14,510.00
NW Regional Alternative Sentencing Program	NW Regional Development	19,949.00	19,949.00
Jail Treatment Program	St. Louis County	54,043.00	28,908.00
Clay County Jail Renovation	Clay County	5,750.00	5,750.00
Jail Treatment Coordinator	Clay County	7,704.00	7,704.00
Sexual Assault Crisis Aid	Winona County	7,115.00	7,115.00
Adult Corrections Facility Chemical Dependency	Hennepin County	15,739.00	14,090.00
A.C.F. Industrial Development	Hennepin County	67,317.00	67,317.00
Service Restitution-Adult Cts.	Ramsey County	40,353.00	-0-
Jail Treatment Program	Washington County	76,705.00	76,705.00
SYBSYSTEM TOTAL		\$637,995.62	\$433,064.00
<u>Block Grants:</u>			
Region 9 Block Grant	Region 9 Development Comm.	\$105,951.00	\$105,951.00
Region 10 Block Grant	SE Regional Development Comm.	211,531.00	211,531.00
BLOCK GRANT TOTALS		\$317,482.00	\$317,482.00
<u>JDDPA:</u>			
Tri-County Juvenile Restitution Program	Stearns County Courthouse	\$ 24,598.00	\$ 24,598.00
Tri-County Shelter Care	Stearns County	20,939.00	20,939.00
Shelter & Evaluation Program	Wright & Buffalo Counties	49,790.00	18,000.00

TABLE (con't)

JJDPA	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
Wright Place for Youth	Wright County	\$ 65,231.00	\$ -0-
Family Care Project	Lyon County	-0-	10,000.00
Meeker County Shelter Care	Meeker County	7,000.00	7,000.00
Tri-County Shelter Care	Pipestone County	9,478.00	9,478.00
6W Community Corrections Family Agent	6W Community Corrections	-0-	10,000.00
Nexus Mobile Assessment and Referral Service	Department of Public Welfare	36,106.00	-0-
Serious Juvenile Offender	Department of Corrections	130,000.00	130,000.00
Youthful Offender Employment & Community Service	University of Minnesota	54,215.00	54,215.00
Mahnomen County Juvenile Rest.	Mahnomen County	15,630.00	15,630.00
Alternative Education for Pre and Post Adjudication	St. Louis County	24,686.00	-0-
Bois Forte Reservation Pre & Post Adjudication	Bois Forte RBC	17,641.00	16,624.00
Carlton County Crisis Shelter	Carlton County	107,547.00	107,547.00
Emergency Foster Care/Lake & Cook Counties	Lake County	34,139.00	57,642.00
Juvenile Restitution	Arrowhead Regional Corr.	63,921.00	63,921.00
Lake Co./Alternatives to Delinquency Adjudication	Lake County	12,066.00	12,066.00
Youth Guidance/Lifeline	St. Louis County	60,175.00	-0-
Clay County Juvenile Shelter Care	Clay County	12,360.00	11,510.00
Douglas County Juvenile Shelter Detention	Douglas County	7,478.00	7,718.00
Pope County Juvenile Shelter Care	Pope County	12,256.00	12,256.00
Nicollet Sibley Shelter Care	Nicollet County	1,680.00	1,680.00
Waseca County Supportive Comm.	Waseca County	6,711.60	6,712.00
Community Work Service Program	Steele County	10,004.00	10,004.00
American Indian Youth Alternatives	Hennepin County	56,586.00	56,586.00
Correction Foster Home Project	Anoka County	32,579.00	32,579.00
Correction Foster Home Project	Anoka County	34,216.60	32,580.00

TABLE (con't)

JJDPA	SUBGRANTEE	AMOUNT REQUESTED	AMOUNT AWARDED
Educational Training Center	Hennepin County	\$ 80,703.00	-0-
Family Networks	Hennepin County	66,091.00	-0-
Katahdin, Inc.	Hennepin County	132,655.00	118,334.00
Multiple Family Counseling	Ramsey County	43,737.00	43,851.00
Shelter Project to Reduce Out-Of-Home Placements	Ramsey County	29,489.00	-0-
Summit University Project for Enrichment and Redirection	Ramsey County	48,306.00	52,271.00
Youth Resource Specialist	City of Brooklyn Park	25,110.00	-0-
Fond Du Lac Outward Bound Div.	Fond Du Lac R.B.C.	17,383.00	-0-
JJDPA TOTAL		\$1,186,248.20	\$943,741.00

In addition to planning and action grants, the Board competes for and helps other agencies compete for LEAA discretionary funds which are awarded for special programs with national implications.

During the report period, discretionary grants were certified by the Board and the award amounts recommended are as follows:

TABLE
DISCRETIONARY GRANTS CERTIFIED BY THE BOARD
10/1/79 to 9/30/80

TITLE	SUBGRANTEE	RECOMMENDED AMOUNTS
Correctional Standards Implementation for Accreditation	CCPB and DOC	\$ 53,095.00
Fundamental Court Improvement Program	CCPB and Judicial Planning Committee	584,971.00
Minnesota Jail Resource Center	CCPB	65,000.00
Correctional Standards Implementation Cost Standards	CCPB and DOC	200,000.00
Free Venture Systems Improvement	CCPB and DOC	110,000.00

In addition to the federal funds administered by the GCPB, the 1979 state legislature appropriated \$250,000 for FY 1981 to the GCPB for the purpose of providing financial assistance to Youth Intervention Programs. Table lists the applications received during the report period for these funds. These applications were in the review process as of September 30, 1980. Awards listed were made subsequent to that date.

TABLE
YOUTH INTERVENTION BILL GRANT
APPLICATIONS RECEIVED
10/1/79 to 9/31/80

TITLE AND SPONSOR	AMOUNT REQUESTED	AMOUNT AWARDED
Pope County Youth Services Bureau (Pope County)	\$10,000.00	\$ 9,748.00
Todd-Wadena Counties Community Concern for Youth (Todd County)	10,000.00	9,748.00
Staples-Verndale Community Concern for Youth (Todd County)	10,000.00	9,748.00
Monticello Detached Worker Program (YMCA of Metropolitan Mpls.)	10,000.00	9,748.00
Brown County YSB (Brown County)	10,000.00	9,748.00
White Earth Youth Advocacy Project (White Earth Reservation)	10,000.00	9,748.00
Austin's Education & Enforcement Liaison Program (City of Austin)	9,132.00	8,902.00
Wabasha County School Liaison Program (Wabasha County)	7,963.00	7,763.00
Big Brothers/Big Sisters (Morrison County)	7,000.00	6,824.00
Y Brothers/Sisters (Faribault & Area Family YMCA)	4,373.00	4,263.00
Directions (City of Cloquet)	10,000.00	9,748.00
Youth Intervention Officer (City of Moorhead)	9,779.00	9,533.00
Blue Earth County Diversion Program (Blue Earth County)	9,980.00	9,729.00
Youth Chemical Dependency Prevention (Ely Community Resource, Inc.)	10,000.00	9,748.00
Northwest YMCA Detached Worker Program (YMCA of Metropolitan Mpls.)	10,000.00	10,000.00

TABLE (con't)

TITLE AND SPONSOR	AMOUNT REQUESTED	AMOUNT AWARDED
Youth Intervention Program (Storefront/ Youth Action)	\$10,000.00	\$10,000.00
Northwest Hennepin Area Youth Diversion Program (NW Hennepin Area Youth Diver.)	10,000.00	10,000.00
Mpls. Youth Diversion Program (Mpls. Youth Diversion)	10,000.00	10,000.00
Youth Intervention Program (East Comm. YSB)	10,000.00	10,000.00
The Advocacy Program (The City/Southside Inc.)	10,000.00	10,000.00
Youth Prevention & Intervention Program (City of White Bear Lake)	10,000.00	10,000.00
St. Croix Valley Youth Service Bureau (St. Croix Valley Youth Service Bureau)	10,000.00	10,000.00
Forest Lake Youth Service Bureau (Forest Lake Youth Service Bureau)	10,000.00	10,000.00
Family Counseling Project (City of Cottage Grove)	10,000.00	10,000.00
Relate-Youth Counseling Program (Relate, Inc.)	10,000.00	10,000.00
Youth Intervention Program (NW Suburban Youth Service Bureau)	10,000.00	10,000.00
Pre-teen Group Individual and Family Counseling (Central Center for Family Resources)	6,000.00	5,000.00
Detached Work Program/Southwest High School (Urban West Central YMCA)	6,790.00	-0-

Summary of Final Audits

October 1, 1979 to September 31, 1980

Audit #	Report Date	Grant Number	Grant Title	Grantee	Federal Award	State Award LAC	Grantee Award	Total Award	Total Reported Expenditures	Total Allowable Expenditures
310	12/20/79	2309407877	Contract Law Enforcement	Crow Wing County	\$ 24,158.00	\$ 1,342.00	\$ 1,342.00	\$ 26,842.00	\$ 21,871.42	\$ 22,455.76
325	10/2/79	2309608776	Olmsted County Crime Resistance Unit	Olmsted County	72,112.00	4,007.00	4,006.00	80,125.00	82,972.68	80,125.00
326	10/2/79	23071008778	Olmsted County Crime Resistance Unit	Olmsted County	58,951.00	3,276.00	12,870.00	75,097.00	78,633.79	75,097.00
327	3/5/80	1305608377	Dodge-Fillmore Olmsted Learning Disability Advocacy Program	Olmsted County	60,727.00	- 0 -	6,748.00	67,475.00	64,809.31	64,809.31
329	3/5/80	1405608377	Dodge-Fillmore Olmsted Learning Disabilities	Olmsted County	76,319.00	- 0 -	8,480.00	84,799.00	89,045.59	88,732.37
42 337	5/22/80	3312714377	Video Tape Equipment for Courtroom Use	Washington County	26,377.00	1,466.00	1,465.00	29,308.00	24,431.20	23,552.92
338	3/5/80	13011120278	Operation Community Involvement	Washington County	47,656.00	2,648.00	13,237.00	63,541.00	56,128.88	55,611.00
340	11/1/79	3313724277	Adult Courts' Division Record System	Ramsey County	80,516.00	4,473.00	4,473.00	89,462.00	87,743.38	87,672.72
342	2/8/80	33140504978	Chisago-Pine Misdemeanor Prosecutor	Chisago County	18,263.00	1,015.00	7,779.00	27,057.00	26,900.83	28,232.02
344	1/31/80	0321709876	St. Paul-Ramsey County Coordinating Council	City of St. Paul	111,930.00	6,218.00	6,218.00	124,366.00	124,366.00	124,366.00
345	1/31/80	03201109878	St. Paul-Ramsey County Coordinating Council	City of St. Paul	107,755.00	10,024.00	5,896.00	123,675.00	119,869.92	119,869.92
346	1/31/80	02001100378	St. Paul-Ramsey County Coordinating Council	City of St. Paul	15,962.00	- 0 -	- 0 -	15,962.00	12,242.70	12,242.70

Summary of Final Audits
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Audit #	Report Date	Grant Number	Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award	Total Reported Expenditures	Total Allowable Expenditures
347	11/11/78	1305719776	Juvenile Justice Pilot Project	Ramsey County	\$ 77,159.00	\$ 4,286.00	\$ 4,286.00	\$ 85,731.00	\$ 83,273.61	\$ 83,273.61
348	11/11/79	13031119778	Ramsey County Juvenile Counseling and Defense	Ramsey County	41,700.00	- 0 -	13,900.00	55,600.00	56,634.07	56,634.07
349	3/5/80	0401600277	Juvenile Justice Planning Funds	Regional Development Commission Nine	1,995.00	- 0 -	300.00	3,295.00	4,427.01	4,427.01
350	3/5/80	0200800277	Region Nine Planning Grants	Regional Development Commission Nine	28,741.00	- 0 -	- 0 -	28,741.00	29,514.27	29,514.27
351	3/5/80	0200800178	Region Nine Planning Grants	Regional Development Commission Nine	36,163.00	- 0 -	- 0 -	36,163.00	36,163.00	36,163.00
352	3/5/80	04000900178	Region Nine Planning Grants	Regional Development Commission Nine	3,305.00	532.00	330.00	4,167.00	4,167.00	4,167.00
353	3/3/80	23090010278	LaSueur County Criminal Investigation Unit	LaSueur County	24,228.00	1,346.00	1,346.00	26,920.00	19,771.18	19,771.18
354	1/29/80	23070505978	Crow Wing County Crime Prevention Unit	Crow Wing County	15,884.00	883.00	4,411.00	21,178.00	21,145.91	21,729.67
355	3/5/80	23100606378	Region E Drug Investigation Unit	Redwood County	30,915.00	1,717.00	1,718.00	34,350.00	34,337.33	34,664.24
356	3/5/80	23081010778	Improvement of Police Training	City of Faribault	25,002.00	1,389.00	1,389.00	27,780.00	9,106.10	8,080.61
357	3/13/80	43180907878	Rape Crisis Center of Blue Earth County	Blue Earth County	26,126.00	1,451.00	9,823.00	37,400.00	33,332.95	26,120.04
358	1/24/80	02000600178	Region E Planning Grant	S. W. Regional Development Commission	56,130.00	- 0 -	- 0 -	56,130.00	56,130.00	56,130.00
359	1/24/80	04000600178	Region E Planning Grant	S. W. Regional Development Commission	4,500.00	532.00	450.00	5,482.00	5,482.00	5,482.00

Summary of Final Audits
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			Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award	Total Reported Expenditures	Total Allowable Expenditures
360	1/24/80	02000600178	Region E Criminal Justice Planning	S. W. Regional Development Commission	\$ 55,801.00	\$ - 0 -	\$ - 0 -	\$ 55,801.00	\$ 49,686.46	\$ 51,021.99
361	1/24/80	04000600178	Region E Criminal Justice Planning	S. W. Regional Development Commission	2,250.00	3,111.00	469.00	5,830.00	5,090.13	5,352.86
362	3/3/80	23070403178	Moorhead Police Crime Prevention Unit	City of Moorhead	37,979.00	2,110.00	14,167.00	54,256.00	46,937.63	46,937.63
363	3/3/80	13030606078	Lay Advocates for Children	Nobles County	27,500.00	- 0 -	7,500.00	35,000.00	23,064.49	23,064.49
364	3/6/80	45170019778	Specialized In-Service Training Project	Department of Corrections	70,736.00	- 0 -	7,860.00	78,596.00	52,238.19	51,901.15
365	3/11/80	321709976	Hennepin County Planning Grant	Hennepin County	114,441.00	6,357.00	6,357.00	127,155.00	127,156.00	126,656.06
366	3/11/80	0207002277	Hennepin County Planning Grant	Hennepin County	16,050.00	- 0 -	- 0 -	16,050.00	16,050.00	15,965.03
367	3/11/80	03201109978	Hennepin County Planning Grant	Hennepin County	114,411.00	6,357.00	6,357.00	127,155.00	110,503.23	110,429.05
368	3/11/80	02001100278	Hennepin County Planning Grant	Hennepin County	13,180.70	1,974.76	- 0 -	15,155.46	15,155.46	15,150.37
369	4/24/80	45190016778	Atlantis-Chemical Dependency Program	Department of Corrections	108,598.00	- 0 -	72,398.00	180,996.00	171,279.47	170,751.77
370	5/29/80	23110204478	Lake of the Woods Dispatch	Lake of the Woods County	34,434.00	1,913.00	4,164.00	40,511.00	40,145.42	41,600.60
371	4/7/80	13011123178	Mpls. Urban League Juvenile Advocate Program	City of Minneapolis	45,000.00	2,500.00	2,500.00	50,000.00	50,000.00	47,679.04
372	3/5/80	45190024978	Sex Offender Counseling Program	Department of Corrections	116,543.00	12,949.00	- 0 -	129,492.00	81,557.63	81,511.13
373	7/1/80	0320724977	Mpls. Community Crime Prevention and Control	City of Minneapolis	476,082.00	26,449.00	26,449.00	528,980.00	377,870.83	364,594.16

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Summary of Final Audit
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Audit #	Report Date	Grant Number	Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award	Total Reported Expenditures	Total Allowable Expenditures
374	4/11/80	43190024578	Recreational Activities - Charapeutic Community	Department of Corrections	\$ 81,196.00	\$10,133.00	\$ - 0 -	\$191,329.00	\$ 82,043.44	\$ 74,818.15 ¹
375	7/24/80	331403817178	Juvenile County Mis- deemeanor Prosecutor	Isanti County	14,168.00	1,344.00	7,019.00	32,551.00	32,711.82	33,906.32
376	9/13/80	13057233077	Intensive Community Delinquency Project	Ramsey County	74,295.00	- 0 -	8,255.00	82,550.00	52,259.94	52,014.15 ¹
377	9/15/80	14057233077	Intensive Community Delinquency Project	Ramsey County	80,954.00	- 0 -	8,995.00	89,949.00	77,036.39	76,973.36 ¹
378	9/15/80	13051125478	Juvenile Service Center Court In- tervention Program	Ramsey County	21,577.00	- 0 -	2,398.00	23,975.00	21,562.67	21,562.67
379	9/15/80	14051126778	Juvenile Service Center Court In- tervention Program	Ramsey County	66,425.00	- 0 -	7,380.00	73,805.00	72,328.89	70,614.19 ¹
380	3/3/80	2306725175	Automated Latent Fingerprint System	City of St. Paul	462,099.00	25,672.00	25,672.00	513,443.00	513,443.00	513,443.00
381	3/3/80	2310725176	Automated Latent Fingerprint System	City of St. Paul	189,911.00	10,551.00	10,551.00	211,013.00	211,013.00	211,013.00
382	3/3/80	2310725177	Automated Latent Fingerprint System	City of St. Paul	86,298.00	4,795.00	4,794.00	95,887.00	95,674.44	93,952.11
383	6/5/80	43170019878	District and County Training Implementa- tion for Restitution	Department of Corrections	51,238.00	5,693.00	- 0 -	56,931.00	49,371.97	48,327.57
384	2/28/80	0400400277	Juvenile Justice Planning Grant	Regional Develop- ment Commission 7W	12,750.00	1,417.00	- 0 -	14,167.00	13,880.00	13,458.60
385	2/28/80	0200400277	Criminal Justice Planning Grant	Regional Develop- ment Commission 7W	8,199.28	- 0 -	- 0 -	8,199.28	8,199.28	8,199.28
386	2/28/80	02000500178	Criminal Justice Planning Grant	Regiona Develop- ment Commission 7W	61,414.00	- 0 -	- 0 -	61,414.00	61,414.00	61,414.00

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¹ Audit resolution in process.

Summary of Final Awards
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Audit #	Report Date	Grant Number	Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award	Total Reported Expenditures	Total Allowable Expenditures
387	2/28/80	04000500178	Juvenile Justice Planning Grant	Regional Development Commission TN	\$ 6,500.00	\$ 532.00	\$ 650.00	\$ 7,682.00	\$ 7,682.00	\$ 7,682.00
388	2/28/80	01001500179	Criminal Justice Planning Grant	Regional Development Commission TN	61,054.00	- 0 -	2,219.00	63,273.00	63,237.79	63,237.79
389	2/28/80	04000500179	Juvenile Justice Planning Grant	Regional Development Commission TN	3,250.00	4,142.00	- 0 -	7,392.00	7,392.00	7,392.00
390	7/24/80	13010403478	Pope County Juvenile Prevention Program	Pope County	18,739.00	1,041.00	1,246.73	21,026.73	22,808.66	21,026.73
391	4/4/80	2306018275	Improvement of the BCA Crime Lab Services	Department of Administration	446,905.00	- 0 -	446,905.00	893,810.00	893,810.00	893,810.00
392	4/8/80	2310018276	Improvement of the BCA Crime Lab Services	Department of Administration	205,190.00	- 0 -	205,190.00	410,380.00	410,380.00	410,380.00
393	4/8/80	2310018277	Improvement of the BCA Crime Lab Services	Department of Administration	408,905.00	- 0 -	512,905.00	921,810.00	921,810.00	921,810.00
394	4/10/80	2309723777	St. Paul Neighborhood Team Policing	City of St. Paul	867,751.00	48,198.00	48,198.00	964,147.00	832,761.85	832,761.85
395	4/10/80	23091123778	St. Paul Neighborhood Team Policing	City of St. Paul	132,535.00	7,364.00	7,362.00	147,261.00	147,261.00	147,261.00
396	4/10/80	23091123779	St. Paul Neighborhood Team Policing	City of St. Paul	192,198.00	10,677.00	117,808.00	320,683.00	327,226.91	327,226.91
397	7/8/80	33140304778	Regionalized Prosecution Concept	St. Louis County Attorney's Office	33,739.00	1,874.00	9,372.00	44,985.00	44,233.52	44,233.52
398	9/2/80	43180304078	Regional Volunteers in Corrections	St. Louis County	86,374.00	- 0 -	29,127.00	115,501.00	56,867.84	54,894.48
399	4/21/80	11011129279	The Advocacy Program	The City, Inc.	- 0 -	9,571.80	23,763.00	33,334.80	30,510.00	38,660.06
400	7/1/80	11010606979	Bridge-Youth Intervention	West Central Community Services, Inc.	- 0 -	10,000.00	23,430.00	33,430.00	33,430.00	30,962.02

¹ Audit resolution in process.

Summary of Final Awards
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Aid #	Report Date	Grant Number	Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award	Total Reported Expenditures	Total Allowable Expenditures
401	4/30/80	11011109879	N. W. YMCA Detached Worker Program	Metropolitan Apls. YMCA	\$ - 0 -	\$ 9,571.80	\$ 25,020.00	\$ 34,591.80	\$ 84,632.00	\$ 44,715.00
402	5/7/80	11011128579	St. Croix Valley Youth Service Bureau	St. Croix Valley Youth Service Bureau	- 0 -	9,571.80	26,677.00	36,248.80	65,522.18	64,343.22
404	6/30/80	14040507377	Prairie Home Youth Shelter	Isanti County	51,613.00	- 0 -	5,735.00	57,348.00	47,573.45	47,714.20 ¹
405	6/30/80	14040507378	Prairie Home Youth Shelter	Isanti County	64,156.00	- 0 -	- 0 -	64,156.00	64,156.00	63,945.03 ¹
406	6/15/80	11011128679	Forest Lake Youth Service Bureau Employment Project	Forest Lake Service Bureau	- 0 -	9,571.80	23,144.00	32,715.80	33,144.00	30,576.44
407	7/24/80	11010509079	Youth Alcohol-Drug Abuse Prevention	Leech Lake Reservation Business Committee	- 0 -	10,000.00	35,096.00	45,096.00	40,173.55	58,103.68 ¹
408	7/31/80	14051122978	Hennepin Placer Project	Hennepin County	62,384.00	- 0 -	- 0 -	62,384.00	60,114.00	60,114.00
409	8/4/80	1404205076	Community Youth Programs	St. Louis County	61,762.00	- 0 -	6,863.00	68,625.00	60,124.24	60,084.79
410	8/4/80	14040305078	Community Youth Programs	St. Louis County	73,800.00	- 0 -	- 0 -	73,800.00	73,665.82	73,532.02
411	8/24/80	14050912178	Juvenile Residential Treatment Center	Brown-Nicollet Human Service Board	119,205.00	- 0 -	- 0 -	119,205.00	119,205.00	124,263.90

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¹ Audit resolution in process.

INTERIM AUDITS
10/1/78 - 9/30/80

Audit #	Report Date	Grant Award	Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award
I 01	4/21/80	03240307478	Incest Awareness Project	Arrowhead Regional Corrections	\$ 17,281.00	\$ 960.00	\$ 960.00	\$19,201.00
I 02	4/17/80	03240307378	Cook County Family Advocacy Project	Cook County	13,885.00	604.00	9,277.00	20,766.00
I 03	4/21/80	11011129260	The Advocacy Program	The City/Southside Inc.	- 0 -	9,615.00	21,525.00	31,140.00
I 04	5/6/80	03240607378	Battered Intervention in Family Violence	6W Community Corrections	21,738.00	1,208.00	1,207.00	24,153.00
I 05	5/21/80	13010404890	Clay County Juvenile Delinquency Prevention Program	Clay County	20,697.00	- 0 -	2,300.00	22,997.00
I 06	5/20/80	11010404680	Youth Intervention Officer	City of Moorhead	- 0 -	9,063.00	18,187.00	27,250.00
I 07	5/21/80	14040404279	Clay County Juvenile Shelter Shelter Care	Clay County	11,510.00	- 0 -	- 0 -	11,510.00
87 I 08	5/21/80	43190405380	Clay County Jail Treatment Coordinator	Clay County	7,704.00	- 0 -	1,926.00	9,630.00
I 09	5/1/80	11011129980	N. W. YMCA Detached Worker Program	YMCA of Metropolitan Minneapolis	- 0 -	9,615.00	42,398.00	52,013.00
I 10	5/29/80	11010404580	White Earth Reservation Youth Advocacy Project	White Earth Reservation Business Committee	- 0 -	10,000.00	24,649.00	34,649.00
I 12	5/7/80	11011128580	St. Croix Valley Youth Service Bureau	St. Croix Valley Youth Service Bureau, Inc.	- 0 -	9,615.00	20,000.00	29,615.00
I 13	5/22/80	43190105380	Education and Treatment Program for LEC County Jail	Pennington County	14,510.00	- 0 -	3,628.00	18,138.00
I 14	5/27/80	03241130178	Family Sexual Abuse Treatment Program	Washington County	20,000.00	1,112.00	1,110.00	22,222.00
I 15	6/3/80	03241130778	Childhood/Family Sexual Abuse Treatment	Anoka County	17,000.00	- 0 -	1,888.00	18,888.00
I 16	6/18/80	13050509780	Community based Intensive Counseling for the Adjudicated Youth	City of Lindstrom	22,158.00	- 0 -	2,462.00	24,620.00
I 18	7/10/80	11011129380	Intervention Program	N. W. Suburban Youth Service Bureau	- 0 -	9,615.00	20,494.00	30,109.00
I 19	7/15/80	11011128680	Forest Lake Youth Service Bureau	Forest Lake Youth Service Bureau, Inc.	- 0 -	9,615.00	20,000.00	29,615.00

Audit #	Report Date	Grant Award	Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award
I 20	7/14/80	23071131078	Fridley Community Crime Prevention Project	City of Fridley	\$20,559.00	\$ - 0 -	\$ 1,062.00	\$21,621.00
I 21	7/14/80	11011128480	Youth Intervention Program	East Communities Youth Service Bureau	- 0 -	9,615.00	27,637.00	37,252.00
I 22	7/28/80	03240205280	Staff Position of Administrative Director	City of Bemidji	15,253.00	- 0 -	1,695.00	16,948.00
I 23	7/24/80	33120510280	Tribal Court Administration	Leech Lake Tribal Council	14,970.00	- 0 -	1,663.00	16,633.00
I 24	7/24/80	03240509578	Family Violence	Leech Lake Reservation Business Committee	10,141.00	557.00	556.00	11,254.00
I 25	9/4/80	11011128780	Mpls. Youth Diversion Program	Mpls. YMCA Diversion Program	- 0 -	9,615.00	24,562.00	34,177.00
I 26	9/4/80	11011122780	Youth Prevention and Intervention Program	City of White Bear Lake	- 0 -	9,615.00	20,000.00	29,615.00
I 27	7/22/80	11011129580	South Communities Youth Service Bureau	City of Cottage Grove	- 0 -	9,615.00	20,467.00	30,082.00
I 28	9/2/80	11011129480	Youth Intervention Program	Storefront/Youth Action	- 0 -	9,615.00	28,100.00	37,715.00
I 29	9/4/80	11011129780	Hennepin Area Youth Diversion Program	N. W. Hennepin Area Youth Diversion Program	- 0 -	9,615.00	20,000.00	29,615.00
I 30	8/4/80	14040306479	Carlton County Crisis Shelter	Carlton County	107,547.00	- 0 -	- 0 -	107,547.00
I 31	8/4/80	14050307879	Arrowhead Regional Corrections Restitution	Arrowhead Regional Corrections	63,921.00	- 0 -	- 0 -	63,921.00
I 32	8/7/80	14040607879	Tri-County Shelter Care	Pipestone County	9,478.00	- 0 -	- 0 -	9,478.00
I 33	8/7/80	14040607779	Emergency Foster Care	Region 8 North Welfare Board	9,230.00	- 0 -	- 0 -	9,230.00
I 34	9/5/80	14051130579	Multiple Family Counseling Program	Ramsey County	43,851.00	- 0 -	- 0 -	43,851.00

Interim Audits
Page 3

Audit #	Report Date	Grant Number	Grant Title	Grantee	Federal Award	State Award	Grantee Award	Total Award
I 35	8/27/80	14050565179	Tri-County Juvenile Restitution Program	Stearns County	\$24,598.00	\$ - 0 -	\$ - 0 -	\$24,598.00
I 36	8/28/80	14040509679	Tri-County Shelter Care	Stearns County	20,939.00	- 0 -	- 0 -	20,939.00
I 37	9/2/80	14040404779	Pope County Shelter Care	Pope County	12,256.00	- 0 -	- 0 -	12,256.00

AUDIT ACTIVITIES

The goals of the audit function are 1) to ensure that grant funds have been safeguarded, expended for grant purposes, and are in compliance with federal, state, and local guidelines, or, if unexpended, returned to the Crime Control Planning Board; and 2) to improve the administrative and accounting capabilities within grantees' operations through constructive criticism and recommendations.

The grants to be audited are a representative sample of each regional area and of each of the four subsystems and are selected by the audit director and approved by the assistant director, administration.

In previous years, the only type of audits performed by the CCPB were final audits. These audits were performed after the project is completed and after the grantee had submitted a final financial report on a grant.

In March 1980, the CCPB implemented an Interim Audit Program. The Interim Audit Program was implemented to improve grants administrative services provided by the CCPB. The interim audits were performed after a grantee had submitted its first quarterly financial report for a first year grant. The following is a list of some of the services provided by performing interim audits.

1. The auditors provided assistance in developing the accounting system and provide suggestions for improving management/administration practices to be used for a particular grant.

2. The auditors were able to give one-to-one assistance in interpreting the grant agreement and guidelines that the grantee must comply with when operating a grant.
3. The auditors served as a liaison between the grantee and the CCPB in resolving administrative and program problems encountered in early stages of the grant period.

During the report period 35 interim audits were performed. A list of these audits may be found in Table

Also during the report period, 76 final audits were performed. A list of these audits may be found in Table

RECEIPTS AND DISBURSEMENTS

FY1980 RECEIPTS & DISBURSEMENTS SUMMARY
(Period Ending 9/30/80)

<u>PROGRAM</u>	<u>BEGINNING BALANCE</u>	<u>RECEIVED LEG- ISLATION/LAC APPROPRIATION</u>	<u>RECEIVED FEDERAL</u>	<u>CANCELLATION</u>	<u>LIQUIDATIONS</u>	<u>CASH BALANCE</u>
<u>Planning, Research & Evaluation:</u>						
State	\$ 329,303	\$ 341,188		\$ 16,889	\$ 387,053	\$266,549
Federal	141,090		\$ 532,563		537,389	136,264
<u>Administration:</u>						
State	180,299	211,625		(1,375)	225,068	168,231
Federal	98,561		448,111		460,125	86,047
<u>Law Enforcement Assistance:</u>						
State	1,113,253	352,952		68,322	859,383	538,500
Federal	397,072		7,293,686		7,369,309	321,449

END