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OLEC PROJECT SUMMARY FY 1969-77

September 1, 1978 (Updated)



Project Description	Operating Agency	F	7 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	FY 74	FY 75	FY 76	FY 77
1. Unification of District Communications Using present two channels, establish district-wide law enforcement agency communication. Phase 1install re- peater, base station, 13 mobiles for Tillamook agencies; repeater, 2 base stations, 21 mobiles for Clatsop agen- cies; coordinate dispatching. Com- pleted, represents 50% district coverage.	Tillamook & Clatsop Sheriffs- 7 Police Depts.	\$	0 \$	16,221 \$ 70A1.1,3	16,996 \$ 71A1.1	0 \$	0. \$	0 \$	0 \$	0 \$	
2. Teletype Improvement Replacing 4 manual teletype machines requiring full-time operator with auto- matic machines: Astoria PD, Seaside PD, Tillamook PD. Leased Pacific NW Bell- 28 ASR machines. Will allow faster, more efficient area communication services to officer in the field.	Tillamook & Astoria		000 .037	. 0	0	0	0	0	0	0	0
3. Responsible Drug Education in Schools This project is intended to increase knowledge of drugs for children in Dist. 1 schools. It is an education program to provide accurate drug information to elementary & junior high school kids. Project introduces a drug curriculum class into existing curriculum. Project aimed at decreasing potential drug users through increasing level of understanding of elementary and junior high kids.	Astoria School Dist. 1C		0		6,179 71A1.3		0	0	0	0	0
4. Feasibility Study A study of all dist. jails and lockup facilities throughout the district.	State Correc- tions		<b>0</b>	0	14,000 71A1.2	0	0	<b>0</b>	0	0	0
5. Community Liaison Officer Aimed at increasing the level of understanding of police role and social and community responsibilities for chilren under 18. Officer works through schools, individual and group contacts, and child service agencies. Providing individual counseling and establishing a training program for other officers in the dept. in the area of child-officer relations is also a charge of the Liaison Officer. Job of detouring potential offenders from criminal justice system in Clatsop and Tillamook Counties is prime objective.	Tillamook & Seaside Police Depts.			0	0	24,753 72Al.1	17,574 73A1.3	20,116 74A1.2	15,150 75A1.3	0	0

	Project Discription	Operating Agency	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	<u>FY 75</u>	FY 76	<u>FY 77</u>
6.	Work Release Center A community-based minimum security work release-oriented program aimed at reducing detention load.	Tillamook County Sheriff	\$ 0 \$	0 \$	0 \$	0 \$	12,000 \$ 73A1.1	0 \$	o \$	0 \$	0
7.	Community Correctional Agent This program's intent is to mobilize local resources and stimulate community involvement through volunteer programs. Agent selects clients and coordinates program planning. He provides a variety of correctional services to misdemeanant offender of the lower courts.	Tillamook County Sheriff & Clatsop Bd. of Com- missioners	0	0	0		9,654 73A1.2	17,060 74A1.3,6	21,634 75A1.1,2	21,487 76A1.1,2	9,070 77A1.1
8.	Criminal Justice Training Travel and tuition costs in special programs not otherwise supported by LEC for staff of all elements of criminal justice system. TAC Enforcement Subcommittee will select persons nominated for training on basis of maximum benefit to program objectives.	Clatsop Co. Sheriff, Juvenile & Probation Depts. & Seaside PD	0		0	3,810 72A1.3	0	0	0	0	0 :
9.	Child Care Center A community-based residential child care treatment center in Astoria for emotionally disturbed adolescent girls (13-16). Facility is designed to house 10 girls from Clatsop Co. area. Adolescents admitted to the center will be those who have come to the attention of the Juvenile Dept., CSD, or Mental Health Clinic. Upon referral to CSD, they can then be referred to the Center. The Center aims to provide adolescent with emotional security, fair and consistent supervision, and a sense of responsibility to himself and the community.	Clatsop Youth Develop. Asso.	0	0	.0	21,786 72A1.2,4				0	0.1
10.	Community Burglary Prevention through Education Project provides instruction to residential and business community in burglary prevention through use of information and education pro- grams and free business and resi- dence inspections.	Seaside Police Dept.	0		0	0	0	4,343 74A1.5		0	

Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	FY 72	<u>FY 73</u>	FY 74	<u>FY 75</u>	<u>FY 76</u> <u>FY 77</u>	<u>7</u>
11. Tillamook County Burglary Patrol Utilizes services of trained vol- unteers to provide 24-hr. a day security checks of vacation and sum- mer homes to reduce time lag between incidences of burglary and reporting of crime. Will facilitate prompt investigation of burglaries.	Tillamook County Sheriff	\$ 0\$	0 \$	0 \$	0 \$	0 \$	0 \$	5,250 \$ 75A1.4	0 \$ (	0
12. Criminal Justice Training Coord. Provides for full-time criminal justice training coordinator to identify training needs of local CJ agencies; develop and imple- ment curriculum; coordinate or assist in instruction of CJ personnel.	Clatsop Community College	0	0	0	0	0	0	0	13,507 14,163 76A1.4 77A1.3	
13. Community Crime Prevention Officer Will educate the public in crime prevention techniques through group and individual meetings, films, security surveys of homes and busi- nesses, engraving of valuables and encouraging citizens to report suspicious circumstances.	Seaside Police Dept.	0	0	0	0	0	0	0	15,847 16,120 76A1.3 77A1.2	

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	FY 71	FY 72	<u>FY 73</u>	FY 74	FY 75	FY 76	FY 77
1.	Metro Consumer Fraud Protection Provide coordination for information sharing, investigation, legal action, and prevention of consumer fraud.	Multnomah County District Attorney	\$ 0\$	34,330 \$ 70A2.9	14,768 \$ 71A2.13	0 \$	0 \$	0 \$	0 \$	0 \$	0
2.	Court Consolidation Renovate county courthouse and expand court and court related space to support merger of municipal and district courts and city and county prosecution functions.	Multnomah County District Attorney, Circuit Court	0	0	104,000 71A2.15	238,924 72A 2.4	150,000 73A2.10	0	0	0	0
3.	Metropolitan Portland Corrections Regional coordination of services to misdemeanant probationers, in- cluding training & assignment of volunteers on a one-to-one basis.	Multnomah County Probation & Parole	0	25,373 70A2.8	86,000 71A2.8	93,125 72A2.15	46,364 73A2.11	O	<b>0</b>	0	0
4.	Renovation of Rocky Butte Jail Facilities improvements to provide more adequate and expanded inmate space and to enhance control within the jail.	Multnomah County	0	0	100,000 71E2.1	0	0	0	0	0	0
5.	Diagnostic Center Provides circuit court with comprehensive vocational, psychological, and physical pre-sentence diagnosis of convicted offenders.	Multnom.b County Circuit Court	10,086 A037-5.5	28,022 70A2.2	41,753 71A2.14	74,187 72A2.12	0	0	0	0	0
6.	District Attorney Internships Regional program assigns law students to the 4 D.A. offices in summer and during school year for training and orientation as recruitment and staff augmentation device.	Columbia County District Attorney	3,120 A037-5.2	13,500 70A2.12	20,000 71A2.2	0	20,000 73A2.4	0	0	0 .	0
7.	Riot Control Purchase of radio equipment, pepper fog machines, etc., for emergency team operations.	Multnomah County/ Portland	15,245 All.0029-3,4	0	0	0.	0	<b>0</b>	0	0	0
8.	Model Cities Police Community Relations Supports community service officers and other efforts to improve police relations with the community.	Portland Police Bureau	0	0	7,127 71A2.17	50,000 72A2.9	0	0	0	0	<b>0</b>

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	FY 73	FY 74	FY 75	<u>FY 76</u>	<u>FY 77</u>
9.	City of Portland Office of Justice Planning (City-County Criminal Justice Planning) Provide coordinated planning services for criminal justice agencies in the city and county jurisdictions.	Multnomah County/ City of Portland	\$ 0\$	0 \$	40,184 \$ 71A2.11	50,000 \$ 72A2.13	49,699 \$ 73A2.9	83,677 \$ 74A2.1	39,641 \$ 75A2.16	70,000 \$ 76A2.12	78,218 77A2.7
10.	Detoxification Center Provide screening, evaluation, and referral services and detoxifica- tion facilities to reduce public drunkenness and related arrests in Portland area, and to divert offend- ers from the criminal justice system.	Multnomah County	0	0	187,300 71A2.1	220,000 72A2.16	0	0	0	0	0
11.	Family Crisis Police and sheriff training in basic domestic disturbance control techniques, post-crisis counseling and referral by psychiatrists and social workers.	CRAG Multnomah County Sheriff's Office	32,035 A037-5.4	64,080 70A2.3		56,026 72A2.8	0	<b>Ö</b>	0	0	<b>0</b>
12.	Counterpoint/Youth Services Reduce juvenile delinquency and attendant workload through coordination of social services to youths and appropriate referrals.	Multnomah County	0	0	38,840 71A2.3	59,307 72A2.10	85,000 72A2.13	0	0	. O O	0
13.	Youth Progress Association Provide job counseling services to youths and short-term live-in facil- ities to prevent criminal behavior.	YPA	0	0	30,000 71A2.4	20,000 72A2.1	40,000 73A2.7	40,000 74A2.8	18,270 75A2.17	0	
14.	Runaway Crisis Provide temporary shelter care to runaways, assist in legal resolution of problems, provide family counseling and other services.	Portland Youth Advocates	0	0 ,	21,000 71A2.25 58,271 71A2.9	58,000 72A2.5	0	0	.0	0	0
	Metro Area Communications System Communications network equipment to tie sheriffs and local police into unified emergency communications system.	CRAG	15,029 A037-5.1	0	4,139 71A2.10	0	0	0	0	0	. O
	CCTV/Beaverton Provide video recorder and playback system for use in crime scene re- cording, personnel training, pre- senting evidence in court, and community relations.	Beaverton Police Dept.	0	0	2,299 71A2.19		0	Ó	0	<b>0</b>	0

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	FY 73	<u>FY 74</u>	FY 75	FY 76	FY 77
17	Columbia County Communications and Central Dispatch Provide equipment to upgrade communications in Columbia County and to allow for central dispatching. Includes staffing for central dispatch of all emergency service agencies in the county.	Columbia County Law Enforce- ment Agencies	\$ 0\$	2,510 \$ 70A2.10	3,046 \$ 71A2.18	34,744 \$ 72A2.7	20,000 \$ 73A2.19	0 \$	0 \$	0 \$	0
18	• Code-A-Phone/Columbia County Provide equipment, staff and line charges to permit dictation to central point by officers in the field and return of copy in one day.	Columbia County	2,354 A037-5.3	0	. · · · · · · · · · · · · · · · · · · ·	0	0	0 .	0	0	0
19	Columbia Region Information Sharing  System  Regional computerized message switching with state and national links and criminal justice information system for police, courts & corrections.	Fortland/ Multnomah County	0	213,928 70A2.5	200,000 71A2.20	290,000 72A2.14	404,499 73A2.2	237,790 74A2.4	0	0	0
20	Regional Narcotics Control Project Regional investigative team to un- cover narcotics activity, share in- formation and aid prosecution.	Portland Police Bureau	0	138,563 70A2.6	80,000 71A2.6	150,000 72A2.11	236,676 73A2.15	Q	0	0	. 0
21	Staff, support costs for development in selected high crime area of automatic notification (alarm) system financed largely by users; develop strike force for goal of two-minute response.	Multnomah County District Attorney	0	32,228 70A2.11	0	0	0	0	0	0	• • • • • • • • • • • • • • • • • • •
22	. Sentencing Institute Judicial seminar to improve and make more uniform sentencing practices throughout district; use of case studies, discussion, and panels of criminal justice participants, including offenders.	Criminal Justice Research Association	0	1,500 70A2.7	2,000 71A2.5	0	1,838 73A2.18	0	0	0	
23	• Youth Care Center - Frontier House Provide residential care and social services in community to youths in lieu of sentencing to state institution.	Washington County, Forest Grove Community Health Services, Inc.	0	0	10,000 71A2.26	<b>b</b>	0	0	0	0	0

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	FY 77
24.	Public Defender Provide indigent defense services; demonstrate viability of public defender for subsequent local funding.	Multnomah, Washington Counties	\$ 0 \$	15,600 \$ 70A2.4	50,000 \$ 71A2.12	0 \$	75,000 \$ 73A2.16	0 \$	0 \$	0 \$	• 0
25.	City-County Police Consolidation Analysis of existing operation, organization and practices of sheriff's office and PPB and planning for	Multnomah County/	0	0	0	100,000 72A2.2	100,000 73A2.21	50,000 74A2.9		0	0
	effectively organized, single de- partment to more efficiently and effectively fulfill police functions.										
26.	Columbia County Juvenile Detention and Jail Facility Upgrading Provides for increasing single- cell caracity of county jail to	Columbia County District Attorney	0	<b>0</b>	0	30,000 72A2.18	0	0	. <b>0</b>	<b>0</b>	0
27.	segregate juveniles from adults.  Emergency Communications Planning	CRAG	0	. 0	17,425	30,000	100,000	5,400	0	0	0
	Study/911 Coordinated planning for emergency communications throughout region; technical plan, costs, and organization for 911 implementation.				71A2.24	72A2.3	73A2.24	74A2.27			
28.	Voluntary Juvenile Counselors Recruit, screen, train and super- vise volunteers to provide services to juvenile probationers.	Youth Adventures, Inc.	0	0	14,500 71A2.7	0	0	0	0	0	0
29.	Evaluation and Program Monitoring Develop evaluation models and spe- cifically evaluate four programs in the district: Family Crisis, Regional Narcotics, Diagnostic Center and Youth Progress.	PSU	0	0	24,412 71A2.21	0	0	0	0	0	0
30.	Miracode Use microfilm equipment, coded fingerprint and mug shot information and optical scanning equipment for storage and rapid retrieval of identification information by law enforcement agencies in the county.	Washington County Sheriff	0	0	37,980 71A2.22	0	0	0	0	0	
31.	Burglary Prevention-Washington Co Added personnel, mutual aid pacts, information exchange, training and public information will be used to reduce burglaries and larcenies.	Washington County D.A., Sheriff & 4 P.D.s	0		0	10,592 72A2.22	97,507 73A2.5	86,440 74A2.3	122,534 75A2.2	123,684 76A2.2	0

DISTRICT 2

Project Description	Operating Agency	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
32. Central Dispatch-Clackamas County Tie the county's six radio systems together by central dispatch and prepare for eventual 911 system.	Clackamas County	\$ 0 \$	0 \$	0 \$	0 \$	139,491 \$ 73A2.20	0	0	0	0
33. Criminal Investigation Unit- Columbia County Two trained investigators in DA's office to augment local law enforcement investigations, provide follow-up for prosecution, and to serve as link to local agencies.	Columbia County District Attorney	0	0	0	0	31,048 73A2.6	0	0	0	0
34. Police Minority Recruitment Through intern program and recruiting team, recruit 20 minority group officers first year, 20 second year, and reach 10% of force in third yr.	Portland Police Bureau	0	0	0	0	28,764 73A2.14	30,000 74A2.20	<b>0</b>	, . <b>0</b>	0
35. Metropolitan Based System for Female Inmates Provide temporary shelter and educational, recreational and vocational training services to women released from Rocky Butte Jail, and while incarcerated.	YWCA	0	0	<b>0</b>	<b>0</b>	25,300 73A2.3	33,850 74A2.10	60,990 75A2.14	0	<b>0</b>
Planning and study of crime lab equipment needs, manpower requirements, space needs and administrative operation to prepare for establishment of a suitable consolidated metro area crime lab.	CRAG/OSP	0	0	0	<b>0</b>	14,934 73A2.1	0	0	0	0
37. Columbia County Burglary Prevention Educate citizens in crime prevention; train police officers from other agencies; install silent alarms as needed. Initially DA investigators; converted to educational emphasis.	St. Helens Police Dept.	<b>o</b>	0	0	0	0	0	30,000 75A2.5	0	20,903 77A2.8
38. Community Crime Prevention and Education.  Conduct area and block meetings to educate merchants and private citizens in crime prevention techniques; provide crime prevention education in schools; train additional officers.	Multnomah County Sheriff's Office	0	0	0	0	101,986 73A2.23	137,422 74A2.26	0	123,959 76A2.4	0

	Project Description	Operating Agency	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	<u>FY 77</u>
39.	Older Person's Crime Prevention Conduct study of crimes affecting older persons - nature of crime, concerns and crime prevention techniques. Study to be followed by public education program.	Multnomah \$ County Sheriff's Office	0 \$	0 \$	0\$	0 \$	0 \$	0 \$	34,057 \$ 75A2.20	30,630 \$ 76A2.10	0
40.	Burglary Prevention-Clackamas County Conduct surveillance of burglary suspects, fences, pawnshops, etc. Draft search warrants with DA support. Record, measure and expe- dite case dispostion.	Clackamas County Sheriff, Clackamas Co. D.A.	0	0	0	Õ	<b>0</b>	135,000 74A2.6	150,068 75A2.3	153,396 76A2.7	131,822 77A2.3
41.	Multnomah County Burglary Tactical Unit Conduct team surveillance of high risk burglary or fencing activities of known suspects; conduct investi- gations, cooperate with Portland P.D. and other metropolitan agencies.	Multnomah County Sheriff's Office	0	0	0	0	0	0	37,465 75A2.7	0	0
42.	Milwaukie Burglary Prevention Purchase & install 45 silent alarms.	Milwaukie Police Dept.	0	0	0	. 0	4,275 73A2.28	0	0	0	0
43.	Oregon City Burglary Prevention Purchase alarm receivers, 5 silent alarms.	Oregon City Police Dept.	0	0	0	4,500 72A2.24	0	. 0	0	0	0
44.	Lake Oswego Intelligence Training Train 1 officer at National Intel- ligence Academy - two week course.	Lake Oswego Police Dept.	. 0	0	0	. <b>0</b>	0	1,023 74A2.25	0	0	0
45.	Central Dispatch Washington County Provide central dispatch capability for major police agencies of Wash- ington Co. Project includes techni- cal study and necessary equipment.	Washington County Sheriff	0	0	<b>0</b> .	0	0	92,943 74A2.14	0	74,560 76A2.14	0
46.	Emergency Operations Center Install computer aided dispatch system hardware and software.	Portland Police Dept.	. 0	0	0	0	0	378,838 74A2.15	0	<b>0</b>	0
47.	Public Safety Communications, Phase II Integrate Sheriff's Dept. radio with Portland computer-aided dispatch; procure & install 450 MH 2 equipment for Sheriff's radio communications.	Multnomah County Sheriff, Gresham, Troutdale Police Dept.	0	0	0	0	0	0	504,400 75A2.1	301,032 76A2.8	0

releases and court appearance.

	Project Description	Operating Agency	FY 69	FY 70	FY 71	FY 72	<u>FY 73</u>	<u>FY 74</u>	FY 75	FY 76	FY 77	
4	48. <u>Improving Investigative Cap</u> Purchase investigative equ		\$ 0 \$	0 \$	0 \$	0 \$	1,300 \$ 73A2.29	0 \$	0 \$	0 \$	0	
4	Remodel and equip home for evaluation center for six y referred from CSD.	shelter Adventures	0	0	0	.0	19,145 73A2.27	0	0.	0	0	
5·	N.E. Youth Services Center  Expand city-wide center system include high-risk area. Expand center for services to crisis intervention; job defined placement, and referral agencies. Place youth adventiree high schools.	stablish Bureau juveniles: evelopment l to other	0		0	0	0	71,438 ,74A2.17	75,068 75A2.15	51,884 76A2.6	63,891 77A2.10	
5	Clackamas County Juvenile 1 Prevention Project Counsel potential and adjuding juvenile burglars. Provide employment counseling and product recreational programmes.	County dicated Juvenile tutoring, Court placement;	0	0	0	0	51,606 73A2.26	0	53,786 75A2.8	51,304 76A2.18	44,250 77A2.5	
5	Intensive Family Intervent: Receive status and delinque offenders referred by crimijustice agencies and self-for intensive family treatments and individual-incluvoluntary interfamily place	ent Inal referrals ment uding	0	0	0	0	, O	30,000 74A2.5	34,834 75A2.13	29,043 76A2.16	24,576 77A2.11	
5	TAC sponsored conference of Oregon Juvenile Justice Ins Feb. 7-9, 1974. Faculty, ditransportation, per diem, p	osts of Juvenile stitute, Justice drector, Judges	0	0	0	6,231 72A2.19	0	0	0	0	٥	
5	Procedures Research Project Review juvenile department and procedures, recommend r to upgrade operations.	County policies Juvenile	0	0	0	0	0	4,225 74A2.23	0	0	o _	
5	Program Identify, interview & verified tion & make release decision mendation on arrestees pursulaw. Organize administrative meet intent of law regard releases and court appears	County Ty informa- Circuit on recom- Court suant to re efforts rding	0	0	0	23,172 72A2.23	0	0	<b>ó</b>	0	0	

	Project Description	Operating Agency	FY 69	FY 70	2	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
56.	Washington County Pre-Trial Release Program Identify, interview, verify information and make release decision recommendation on arrestees pursuant to law. Organize administrative efforts to meet intent of law regarding releases and court appearance.	Washington County Circuit Court	\$ 0 \$		) \$	0 \$	0 \$	11,270 \$ 73A2.25	0 \$	\$ 0\$	0 \$	0
57.	Public Defenders Alternatives  Outreach Research possibilities for court disposition alternatives in defendant sentencing—instate and in Western states.	Metropolitan Public Defender	0	<b>(</b>	)	<b>o</b>	0	0	1,384 74A2.31	18,191 75A2.19	0	• • • • • • • • • • • • • • • • • • •
58.	Courtroom Video-Tape Project Determine feasibility of in-court application of video tape technology; install and use equipment.	Multnomah County District	0	(	)	0	0		·	16,632 75A2,22	<b>0</b>	<b>0</b>
59.	Columbia County Training Project Provide training at Institutes. National Juvenile Court Asso. Meeting; 5/19-22/74. National District Attorney's Annual Conference 3/9- 17/74. National District Attorney's Association Trial Tactics Seminar 2/3-7/74.	Columbia County District Attorney	0		<b>)</b>	0	1,508 72A2.21	0	<b>0</b>	0	0	
60.	D.A. Management Training Provide training at National Conference on Management of District Attorney's office 10/28-11/73.	Clackamas County District Attorney	0	0		<b>0</b>	900 72A2.20	0	0	. <b>0</b>	<b>0</b>	0
61.	Clackamas County Corrections Project Establish agency to supervise misdemeanant probationers; jail work release; investigate for ROR release, recruit volunteers.	Clackamas County	0	O		<b>0</b>	0	65,825 73A2.8	69,495 74A2.18	107,848 75A2.4	105,798 76A2.3	
62.	Washington County Misdemeanant Corrections Establish agency to prepare presentence reports; develop work alternatives; supervise work release and supervise probationers.	Washington County	3	0		0	0	62,095 73A2.17	71,440 74A2.13	95,918 75A2.6	115,726 76A2.5	• • • • • • • • • • • • • • • • • • •

## DISTRICT 2

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	FY 72	FY 73	<u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
63.	Model Volunteer Community Services Unit Recruit volunteers to work with felon probationers.	Multnomah County Circuit Court	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	36,284 \$ 74A2.24	0 \$	24,408 \$ 76A2.15	0
64.	Portland Crime Prevention Bureau Provide staff support to city admin- istrators pertaining to crime control and law enforcement considerations. Develop inter-disciplinary programs dealing with resources or problems relevant to crime control. Educate the public in crime reduction tech- niques. Provide research and pro- gram development capability for city and city agencies.	City of Portland Office of Justice Programs		Contin	uation of Gr	ant 74-DF-	10-0108		218,732 75A2.12	0	92,782 77A2.24
65.	Victim's Assistance Assist and inform victims and witnesses in criminal and juvenile prosecution; perform advocate duties for witnesses; involve victims in decision making, educate citizens. Develop community resources; involve volunteers in victims' assistance activities.	Multnomah County District Attorney	0	0	0	0	0	0	71,161 75A2.26		79,209 77A2.12
66.	Intermediate Contact on Notice Confer with all persons at time of booking in Multnomah and Washington counties (if found to be necessary) who do not have private counsel. Provide limited assistance at that time based on client requests and professional limitations.	Metro. Public Defender	0	0	0	0	0		7,499 75A2.27	7,501 76A2.26	0
67.	Citizens Dispute Settlement  Document problem of providing satis- factory settlement in family and neighborhood disputes. Institute a system of hearings where parties to a conflict are guided to a settlement by trained hearing officers. Develop referral system to Clackamas County social agencies for problems that cannot be helped through hearings.	Clackamas County District Attorney	0	0			0	0	20,000 75A2.28	0	0

	Project Description	Operating Agency	FY 69	FY	70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
68.	Criminal Justice Operational Planning Provide one full-time operational planning staff to each Law Enforcement Council/Criminal Justice Council in Clackamas, Multnomah and Washington Counties to assist in planning problem resolution.		\$ 0 \$		0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	58,350 76A2.1	\$ 55,247 77A2.2
69.	Fence Interdiction An 8 officer team will focus exclusively on more than 100 fences known to be receiving and concealing stolen property in Portland area in an effort to increase number of arrests for fencing activities and recovery and return of stolen property. Project will also provide special seminars for law enforcement agencies on results of investigation and methodology.	Portland Police Dept.	0		0	0	0	0	0	0	240,147 76A2.9	219,445 77A2.6
70.	Case Management Corrections A community based correctiona program which provides intensive probation supervision and counseling to juveniles between 10 and 17 who have committed target offenses; live in high target areas of Portland, and have been adjudicated or informally determined eligible for community supervision by Multnomah County Juvenile Court.	Multnomah County Juvenile Court	0		0	0	C	0	0	0	33,333 76A2.11	0
	Program A multi-service agency that provides classroom instruction, career orientation, individual and family counseling, and a recreation program for status and juvenile criminal offenders in an effort to reduce delinquency in Portland's Model Cities neighborhood.	Albina Youth Opportunity Schools, Inc.	0			0	0	0	0	0	85,477 76A2.13	105,571 77A2.4
72.		Circuit Court, Clackamas County	; <b>0</b>		0	0	0	0	0	0	31,500 76A2.35	0

	Project Description	Operating Agency	FY	69	FY 70		FY 71	<u>FY 72</u>	FY 73	FY 74	FY 75	<u>FY 76</u>	FY 77
73.	Youth Offender Rehabilitation Project Establish an open residential treatment unit to provide juvenile law violators, whose emotional and behavioral disturbances are no longer considered a risk to themselves or community, an intermediate adjustment period between intensive care and return to family homes or next	Albertina Kerr Center for Children	\$	0	\$ 0	\$	0 \$	0 \$	0 \$	0 \$	0 \$	64,227 \$ 76A2.23	38,681 77A2.21
	level of service.												
74.	Interagency Crime Reduction Project Conduct commercial burglary premise surveys, block meetings, rape pre- vention meetings, operate display centers in shopping malls, conduct crime prevention fairs and related crime reduction public education through interagency cooperative effort.	CRAG		0	0		0	0	0	0	0	0	208,178 77A2.1
	District Attorney's "Rape" Program- Response, Assistance, Prosecution and Education Provide immediate aid and support to rape victims; prepare emotionally for	Multnomah County District Attorney			(Con	tinua	tion of G	rant 75-DF-	-10-0101)				50,787 77A2,9
	medical exam and detective interview; assist through identification and prosecution of offender. Organize and conduct workshops to educate medical and law enforcement professionals in improved treatment of												
	rape victims and to share techniques for improving the criminal justice system's response to the crime of rape.												
76.	Intermediate Contact on Notice A combination of on-location/on- call staff available from 4:00pm to 12am will confer with persons when necessary who do not have private counsel. Provide limited amount of assistance based on client requests and professional limitations.	Metro. Public Defender		0	0		0	0	0	0	7,499 75A2.27	7,501 76A2.26	0

	Project Description	Operating Agency	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74 FY 75	FY 76	FY 77
1.	Special Drug Education Project Civilian Community Narcotics Educator works with officers to develop materials and make presentations to youth groups on dangers of drug abuse.		\$ 0\$	0 \$	0 \$	0 \$	0 \$ DF-	2,651 \$ 0 \$ 10-0046	0 \$	0
2.	Victim's Assistance Unit Unit established in Multnomah County D.A.'s office to keep victims and wit- nesses informed about case disposi- tion and criminal justice system processes; serve as victim's advocate in recovering property lost or used as court evidence; assist victims obtain emergency needs, resolve prob- lems related to court appearances;	Multnomah County District Attorney	<b>0</b>	0	0	• • • • • • • • • • • • • • • • • • •	0	0 122,372 DF-10-0025	0	0
	explore methods to involve victims in plea bargaining and sentencing processes; conduct research into property losses due to crime in Multnomah County.									
3.	Neighborhood Team Policing Department-wide team policing effort that organizes police activities around neighborhood sectors. Team responsible for neighborhood crime control works to strengthen police- community relationships and stimulate crime-related information flow from neighborhood residents to minimize street stops and other patrol tech- niques that jeopardize police- community relations.	Multnomah County Department of Public Safety	0	0	0	0	0	0 179,000 NI-10-0001	0	
4.	Consolidated City County Law Enforcement Center Acquired and remodeled building for consolidation of dispatch and data processing functions of Portland Police Bureau and Multnomah County Sheriff's Office.	City of Portland/ Multnomah County		0		375 <b>,</b> 000 10-0004	0	0 0	0	0
5.	Intensive Neighborhood Probation Service Provided specialized intensified counseling services at neighborhood level, to hard-core juvenile delinquents in high delinquency area of SE Portland.	Multnomah County Juvenile Court	0	0 73	200,990 LDF 1029	0	0	0 0	0	0

		Project Description	Operating	TT 60							
			Agency	FY 69	FY 70	FY 71	FY 72	<u>FY 73</u>	<u>FY 74</u>	FY 75 FY 76	FY 77
6	S. Re	esource Maximization stablished position of special	Portland	\$ 0 \$	0 \$	0 \$	0 \$	50,720 \$	0 \$	0 \$ 0 \$	0
	as	ssistant to Chief, Portland Police	Police Bureau				DF	-10-0022			
	Bu	ureau of analyze manpower utiliza-	Dureau								
	ti	ion, explore technological advances,									
	an	nd expose command and policy-making									
	pe	ersonnel to other agency practices.									
7	7. Re	egional Corrections Improvement	Multnomah	0	0	. 0 . 2	495,500	0	0	0 0	
	Re	enovated Multnomah County Court-	County				10-0005		U	U	. 0
	ho	ouse jail to expand holding facility,									
	00	poking and medical facilities entral booking area for Portland	Safety								
	an	nd Multnomah County (relocated from	Bureau								
	0,1	ld city jail). Renovated Rocky									
	Bu	utte Jail to separate juveniles and									
	ad	lults.									
8	. Pa	atrol Emphasis	Portland	0	0	0			_		
		lucate patrol officers in Portland	Police	U ,	U	U	0	0	0	0 287,162	0
	Po	lice Bureau North Precinct in crime	Bureau							DF-10-0028	
	pa	atterns and the criminal, crime pre-									
	ve	ention methods and crime control echniques; expand officers area of									
	re	esponsibility in dealing with crime							4 7		
	an	d increase resources at his disposal									
	in	an effort to increase efficiency of									
		Precinct in crime deterence and									
		apprenension.									
9		ijor Violator Unit	Multnomah	0	0	0	0	0	0	0 293,638	274,325
	Cr	eated prosecutorial trial unit in	County							DF-10-0034 D	
		strict Attorney's Office to estab- ish and maintain case evaluation	District								
		chanism to identify repeat offenders	Attorney								
	an	d promptly alert prosecutor's office									
	wh	nen complaint involves major offender;									
	iu	ally prosecute repeat offenders; and articipate in post-convictive activ-									
	it	ies-sentencing recommendations and									
	ра	role and probation revocation									
	he	earings.									
10.	ฟล	shington County Bartitutia 2		1.0							er de la Company
10	0n	shington County Restitution Center me part of 5-part Comprehensive	Washington County	0	0	0	0	0	0	0 113,419	0
	Of:	fender Program Effort, Restitution	Department							ED-10-0001	
	Cer	nter will provide courts in Wash.	of Public								
	Co	an additional resource for sen-	Safety								
	ve:	ncing property offenders. Center 11 use restitution contract as re-									
	hal	bilitative tool in dealing with									
	pro	operty offenders.				D2I	D <b>-</b> 2				

## DISTRICT 2 - DISCRETIONARY PROJECTS

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	FY 74	FY 75	FY 76	<u>FY 77</u>
11.	Assessing the Quantity and Quality of Police Arrests	Multnomah County	\$ , <b>0 \$</b>	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$ TA-	19,954 10-0006
	Examine in depth residential burglar- ies committed in Mult. Co. to assess quantity and quality of police arrests.	Division of Public Safety									
	Mult. Co. Dept. of Public Safety re- cently converted to Neighborhood Team policing; TA activity will assess										
	relative similarities/differences re- garding individual teams for offense of residential burglary.		**************************************								

		Operating								
	Project Description	Agency	FY 69	FY 70	FY 71	<u>FY 72</u> <u>F</u>	Y 73 FY 7	4 FY 75	FY 76	FY 77
1.	Portland Public School Pilot Program to Reduce Burglary Tinstalled alarm and apprehension methods in 11 high crime incident schools. Established centrally monitored silent alarm system, radio equipment, prowl cars, procedures for effective alarm response; coordinated school security officers/Portland Police.	Multnomah County School Dist. 1	\$ 0\$	0 \$	0 \$	0 \$ 210 DF-10-		0\$ 0\$	0 \$	0
2.	R.A.P.E. Research, Advocacy, Prevention and Education Conduct education activities to prevent rape and increase reporting. Conduct workshops for investigators and prosecutors. Train police, prosecutors. Prepare victims for trial.	Multnomah County District Attorney	0	0	0	0	0	0 124,132 DF-10-0101	0	0
3.	Union Avenue Corridor Lighting and Crime Deterrence Program Install street lighting improvements in Union Avenue corridor—commercial security advisor to promote awareness of crime incidents and prevention strategies with community representatives. Coordinate with other prevention programs. Includes alleys, pedestrian safe passageways.	City of Portland	0	0	0	0	0 (	399,804 DF-10-0103	0	0
4.	Crime Prevention Bureau Public Information and Education Conduct community meetings, canvas neighborhoods to promote property identification. Involves community organizations, with volunteers. Train library staffs in crime prevention information. Prepare draft statewide building security code. Crime hazard reporting, media, advertising.	City of Portland	0	0	0	0	0 133,964 DF-10-0139		0	0
5.	Portland Lighting Project Installed improved street lighting in three high target crime neighborhoods to reduce stranger-to-stranger street crimes. Includes streets, alleys, school grounds, parks, etc.	City of Portland	0	0	0	0 173, DF-10-0		0	0	0
6.	Multnomah County District Attorney Work with Portland Police Bureau to promote better evidence gathering, case preparation on target crimes. Reduce need for pleas negotiation to clear dockets.	Multnomah County District Attorney	0	0.2	0 HI-1	0 394, DF-10-0		0	0	0

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	FY 72	<u>FY 73</u> <u>FY 74</u>	FY 75	<u>FY 76</u>	FY 77
7.	Victimization Survey Analysis Analyzed data collected by Bureau of Census under National Victimization Surveys, following guidelines of the National Criminal Justice Information and Statistics Service (NCJISS).	Portland Police Bureau	\$ 0\$	0 \$	0 \$	0 \$	0 \$ 25,047 \$ SS-10-0101	0 \$	0 \$	0
8.	Portland Public Safety Communications Project (See statement on District communications projects in block grant section.) Continue high impact communications project in creating, receiving, dispatching and operating center. Implements computer, assisted dispatch center, to reduce response time be- low one minute - 1978.	Portland Bureau of Communica- tions and Electronics	0	0	0	0		1,272,462 F-10-0106	0	0
9.	Portland Police High Impact Project Strike Force conducted intensive patrol of high target crime areas with officers on overtime; intensive surveillance of suspects, intervention of hold-ups in progress. Communications designed new dispatch systems replacing existing radio equipment.		0		0	0 3,61 DF-10	99,509 0 D-0105	0	0	0
10.	CRISS-Project Acceleration Provides for accelerated development and implementation of crime file, resource allocation and court admin- istration portions of Columbia Region Information Sharing System to auto- mate criminal information, police resource allocation, offender book- ing and court scheduling.	City of Portland	0	0	0	0	0 570,812 DF100106	0	0	0
11.	Specialized Out-of-Home Care-CSD Provide special service for Case Management Program (74-ED-10-0101). Perform intake, screening service in developing case plans for offenders requiring out-of-home care; purchase care services (1.350 months). Perform casework and supervision of clients and providers of out-of-home care. Operate day care center, capacity 15.	Children's' Services Division	0	0	0	0	0 859,644 ED-10-0102	0	0	0
12,	Training & Information Project— Corrections Division  Determines training needs, secures & delivers training, disseminates training materials, records training progress on staff of Impact projects.	Corrections Division	0	0	0	0	0 37,546 ED-10-0103	0	0	0

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u> <u>FY 72</u>	<u>FY 73</u> <u>FY 74</u>	<u>FY 75</u>	FY 76	<u>FY 77</u>
13.	Case Management Corrections Services Established four centers to give intensive case supervision to juve- nile offenders committing target crimes. Counselors enhance services to offenders: education/training/ job placement, health/social care, diagnostic services. Contractual component permits counselor to pur- chase care.	Multnomah \$ County Juvenile Court	0 \$	0 \$	0 \$1,067,042 ED-10-0101		\$ 894,123 \$ ED-10-0101	0 \$	0
14.	Youth Progress Association Expands Youth Progress Association by equipping and staffing two additional residential facilities to service approximately 125 ex-target offenders over three-year period. (See block grant.) Youth Progress Association individual counseling, job development.	Youth Progress Association	0	0	0 106,031 DF-10-0103	0 0	0	0	0
15.	Institutional Services Project— Corrections Division Provide academic and vocational training; academic, vocational and recreational counseling for the target offenders in state institu- tions. Assess client needs on admis- sion, using presentence reports; place in appropriate programs.	Corrections Division, OSP, OSCI, OWLL, Work Education Release Centers	0	0		0 1,412,140 ED-10-0109	0	0	0
16.	Client Resources and Services— Corrections Division  Develops contracts for purchase of services; provides remedial and GED instruction for target offenders, clients of other Impact projects—Field, Institutional or Transitional Services. Specific requirements for service requests.	Corrections Division	0	0	0 0	0 1,145,368 ED-10-0105	0	Q	0
17.	Field Services Project-Corrections Division Conducts probation and parole services for target offenders in Multnomah County. Intensive supervision, systematic case management. Emphasizes counseling by objective (CBO) small caseloads. Draws upon Client Resources and Transitional Services projects for special client services.	Corrections Division	0	0	0 0	936,017 ED-10-0108	0	0	0

	Project Description	Operating Agency	FY 69	FY 70	FY 71	FY 72	<u>FY 73</u> <u>FY 74</u>	<u>FY 75</u>	FY 76	FY 77
18	PICTURE Intensive Care, Training Unified Rehabilitation Effort—CSD Parole service model: juvenile offender, parent, school personnel, community, CSD. Team implements reentry program for client—MacLaren residents, or paroled in Portland area. Gives intensive supervision, diagnostic and case planning services. Halfway house for MacLaren parolees.	Portland \$ Children's Services Division	0 \$	0 \$	0 \$	0 \$	0 \$1,381,410 ED-10-0106	0 \$	0 \$	0
19	Project TransitionCorrections  Division  Provides comprehensive vocational rehabilitation resources to target offenders: discharged from correctional institutions; paroled without work release; on probation.  Services include medical, psychiatric, vocational and educational.	Corrections Division	0		0	0	0 402,007 ED-10-0107	0	0	• • • • • • • • • • • • • • • • • • • •
20	Client Diagnostic and Tracking  Service  Diagnostic Component: makes presentence investigation of convicted target offenders, prepares presentence reports. Includes psychological evaluations, testing. Strict time schedule. Tracking Component: designed to collect, store, analyze and report data on clients, caseloads, units and service programs within Corrections Impact projects; provide data for project administrators.	Corrections Division	0	0	0	0	0 703,514 ED-10-0104	0		0
21	Portland Impact Evaluation Plan Comprehensive Evaluation Plan developed for total program in addition for each of the 18 specific Impact projects. Measure projects attainment of "process" and "outcome" objectives. Prepare reports to provide feedback and timely information to facilitate decisions for project personnel and appropriate city, county, state and federal agencies/units.	OLEC	0	0	0	0	0 420,802 NI-10-0002 NI-	249,892 -10-0002	0	0

## PORTLAND HIGH IMPACT

	Project Description	Operating Agency		FY	<u>69</u>	FY 70	FY 7	<u>'1</u>	FY 72	FY 73	<u>FY 74</u>	<u>FY 75</u>	FY 76	FY 77
22.	Crime Prevention Bureau Establish Crime Prevention Bureau	City of Portland	\$ .		0 \$	0 \$			27,743 \$ 0 <b>-</b> 0102	0 \$	365,955 F-10-0108	0	0	0
7	to provide services to Portland residents in 5 areas related to reduction of burglary and stranger-													
	to-stranger street crime: education of potential victims; property mark-	ж.												
	ing; neighborhood awareness; residential crime hazard reporting; and implementation of new building secur-				,									
	ity code. Conduct extensive meetings to bring these programs to citizens.													

# DISTRICT 2 - JUVENILE JUSTICE

	Project Description	Operating Agency	<u>FY</u>	69	FY	<u>70</u>	F	71	FY	72	FY 73	FY 74	FY 75	•	<u>FY 76</u>	<u>FY 77</u>
1.	Harry's Mother - Volunteer Foster Care	Ecumenical \$ Ministries		0 \$		0 \$		0 \$		0 \$	0 \$	0	\$ 101,612 75J2.2	•	0 \$	0
	Provide an alternative to detention for status offenders through net-	of Oregon/ Harry's														
	work of volunteer foster care	Mother														
	homes, individual and family coun- seling, client advocacy, employ-								•							
	ment and training opportunities,															
	and aftercare and follow-up for youth in Portland area.															

DISTRICT 3

	Project Description	Operating Agency	FY 69	FY 70	FY 71	FY 72	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	FY 76	FY 77
1.	Coordinated Radio Communications  System  Provide radio communications between emergency service agencies in District 3 including 26 local police agencies and Oregon State Police.	District- \$ wide	0 \$	0 \$	13,362 \$ 71A3.8	0 \$	0 \$	0 \$	0 \$	0 \$	0
2.	Pilot Prevention Program-Public Schools Project to control or prevent delinquency through operation of a youth service team. The team members are from education, police, CSD and the juvenile court. Project is an outgrowth of the North Salem High program for prevention.	School District 245	2,931	30,689 70A3.1	51,145 71A3.1	51,360 72A3.4	44,000 73A3.1	26,367 74A3.4		0	0
3.	Community Liaison Program (CLP)  Prevention program serving community and public schools in Marion, Polk and Yamhill Counties. 14 liaison officers are employed by 9 departments with a coordinator hired to supervise the program operation.  Goal is to reduce juvenile arrest rate and create a positive attitude toward the criminal justice system.	District- wide	0	104,100 70A3.2	123,639 71A3.2	104,690 72A3.6	80,000 73A3.2	75,000 74A3.1	0	0	0
4.	Mid-Valley Adolescent Treatment Center A residential treatment center for 12 adolescent boys ages 14-18. In- cludes diagnosis, therapy, counseling, education and vocational guidance, parent involvement and volunteer assistance in recreational services.	District- wide	0	41,557 70A3.3	0	0	0	0	0	0	0
<b>5.</b>	Yamhill County Dispatching Study Study and report on existing facilities outlining existing workloads, manpower usage, message volume, telephone costs, teletype usage, and other related functions within all cities and rural areas of Yamhill County.	Yamhill County Government McMinnville City Government	0	12,854 70A3.4	0		0	0	0	0	0

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	FY 74	FY 75	FY 76	FY 77
6.	Yamhill County Central Dispatch (911) Establish a 911 emergency operations center which will be a single telephone/radio 911 emergency operating center serving the county and all cities within Yamhill County. Service will include the following agencies: police, fire, ambulance, civil defense, health, medical and public utilities.	Yamhill County Sheriff, McMinnville Police Department	\$ 0	\$ 0 \$	0 \$	107,217 \$ 72A3.3	0 \$	24,331 \$ 74A3.3	0 \$	0 \$	0
7.	Criminal Justice Information  System (CJIS)  Enhance support of police/sheriff functions in the area of reporting, storage, retrieval, processing, movement and use of information as outlined in time phased plan of systems development. Project funds were for study in 1971-72 and system design in 1973.	District- wide	0	0	19,418 71A3.3	25,882 72A3.5	122,331 73A3.6	0	0	0	0
8.	Marion County Courthouse Remodel Enlarge and improve physical facilities for the sheriff and district attorney of Marion County. Program was designed to eliminate overcrowding and provide a conducive environment to enhance program effectiveness.	Marion County Sheriff and District Attorney	o	0	110,382 71A3.4	0	0	0	0	0	0
9.	Polk County Juvenile Emergency Shelter Care Provide a professionally staffed, adequately equipped shelter care facility as a resource for Polk County Juvenile Department (start- up and renovation costs).	Polk County Juvenile Department		0	6,000 71A3.5	0	0	0	0	0	0
10.	Radio Improvement-Salem P.D. Eliminate radio interference from Lewis County, Washington, with Salem P.D. by adopting a 450 mhz system. Increase communications with District 3 and adjacent districts via the Metro net and sheriff's net.	Salem Police Dept.	0	0	13,131 71A3.6	21,750 72A3.7	0	0	0		0
11.	Woodburn Community Service Program Develop within the criminal justice agencies in Marion Co. resource per- sonnel trained & qualified to meet needs of Russian & Spanish minority groups in Woodburn area with cultural and lingual differences.	Woodburn Police Dept.	0	0	22,711 71A3.7	23,640 72A3.8	19,716 73A3.3	16,000 74A3.5	0	0	0

	Project Description	Operating Agency	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	<u>FY 75</u>	<u>FY 76</u>	EY 77
12.	Model Design for Youth Services Study of present systems serving youth in District 3. Project is time phased to determine requirements of youth service concepts for the 3 counties, including organization & administration of services, program- ming and staff requirements.	District- \$ wide	0 \$	0 \$	0 \$	28,250 \$ 72A3.1	24,541 \$ . 73A3.4	0 \$	0 \$	0.\$	0
13.	Bomb Disposal Unit - Salem F.D. Equip and train a well-trained, integrated 5-member unit of police and fire department personnel for 24-hour, 7 day per week coverage to respond to any bomb threat or explosive problem in city of Salem.	Salem Police Dept.	0	0	0	6,146 72A3.2	0	0	0	0	0
14.	Marion CG. Shelter Care for Youth Provide an alternative to detention that is consistent with treatment and prevention of delinquency. Maintain the child in the community and involve the family. Address subjective and objective criterion used in decision-making process on the part of police, juvenile department, juvenile court and CSD.	Marion County Juvenile Department, Childrens Services Division	0	0	0	0	30,000 73A3.7	.0	0	0	Ó
15.	District 3 Corrections Systems Establish release assistance, probation and parole services, presentence investigations, prisoner transport services to tri-county areas. Jail services provided in Polk and Yamnill Counties.	Regional Corrections Agency	0	0	0	0	150,000 73A3.5	0	173,763 75A3.4	65,633 76A3.11	0
16.	Oregon Juvenile Justice Institute Train juvenile court staff, directors, judges, etc. Look at three models of service delivery in the juvenile court system.	Oregon Juvenile Judges Asso., Natl. Council of Juvenile Court Judges	0	0	0	0	3,652 73A3.8	0	0		0
17,	Regional Automated Information  Network RAIN  Computerized police records system provides for gathering, retrieving, analyzing and exchanging information on criminal justice activity, custody status and the judicial process.	Regional Automated Information Network		0	0	0.	0	194,969 74A3.2	0	246,834 76A3.1	201,765 77A3.1

#### DISTRICT 3

	Project Description	Operating Agency	FY 69	<u>.</u>	FY 70	FY	71	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	FY 75	<u>FY 76</u>	FY 77
18.	Operation Crime Stop A multi-faceted effort aimed at target hardening of specific residential and commercial targets through community involvement, survey, portable alarm utilization; and longer range approach via involvement with planning commissions and possible security code implementation involving physical planning and urban planning elements of the three counties in District 3.	Multi-Law \$ Enforcement Agencies	.0		0 \$		0 \$	0 \$	0.\$	0 \$	120,000 \$ 75A3.3	129,072 \$ 76A3.3	16,000 77A3.3
19.	North Marion County Youth  Services Team  A team composed of a police officer, juvenile court counselor, mental health specialist, and student per- sonnel service specialist will pro- vide counseling to students, fami- lies and inservice consultation to teachers and counselors to reduce incidents of delinquent behavior in North Marion County.	Woodburn P.D., Marion County Juvenile Dept., Marion County Child Guidance, No. Marion, Gervais and Woodburn School Districts	0		0		0	0	0	66,243 74A3.9	0	68,392 76A3.2	43,525 77A3.2
20.	Emergency Communications A two-phase project to provide upgraded radio communications and an all agency channel enabling smaller jurisdictions to communicate with each other and Marion County Sheriff's Office.	District- wide	0		0		0	58,347 72A3.9	0	0	74,930 75A3.5	0	0

### DISTRICT 3 - JUVENILE JUSTICE

offenders.

	Project Description	Operating Agency	FY 69	FY 70	FY 71 FY 72	<u>FY 73</u> <u>FY</u>	<u>74</u> <u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
1.	Comprehensive Youth Services Center Provide 24-hr. crisis counseling,	Cry of \$ Love, Inc.	0 \$	0 \$	0 \$ 0 \$	\$ 0\$	0 \$ 87,327 75J3.1	\$ 0\$	0
	ongoing individual and family counseling, individual and family alcohol counseling, family dynamics								
	growth workshops and data collection on community youth service needs.								
2.	Juvenile Justice Research and	OR Council	O	0	0 0	0	0 50 400		
	Education Project Research and document state and national model deinstitutionaliza-	on Crime & Delinquency				<b>U</b>	0 59,400 75J3.2	0	0,
	tion programs. Design and develop professional slide/tape and written materials documenting fiscal, pro-								
	grammatic and political features of each program and present to civic								
	and professional groups. Arrange for community needs and resources to eliminate detention of status								

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	FY 72	FY 73	<u>FY 74</u>	FY 75	FY 76	FY 77
	Newport Police-School-Community Established a public education program in the school system, aimed at reducing juvenile delinquency in Lincoln County through better communication between youth and the police. Improving the police dialogue with social clubs and service organizations was also a goal.	Newport Police Department	\$ 0\$	0 \$	10,782 \$ 71A4.6	0 \$	13,169 \$ 73A4.7	14,000 \$ 74A4.4	0 \$	σ \$	0
2.	Sweet Home Police-School-Community Liaison Program Project was aimed at reducing the poor institutional ties of youth. It was designed to increase communication between Linn County youth and police with special emphasis upon the City of Sweet Home. Grades 1-12 are involved. Educational presenta- tions on the essentials of personal safety, bicycle safety, responsibil- ities of citizenship and the role of police in society are a few of this project's activities for accomplishing program objectives.	Sweet Home Police Dept.	0	0	9,007 71A4.7	0	14,122 73A4.8	14,000 74A4.3	0	0	
	District Attorney and Judges' Training Project Project designed to improve judicial and prosecutorial training and manpower resources in the 3 counties. All prosecutors, circuit and district judges had the opportunity to receive professional training at Northwestern University of Law, National College of District Attornies, or the National College of the State Judiciary.	District- wide	0	0	0	0	7,806 73A4.3	14,859 74A4.5	9,375 75A4.2	0	0
	Harbor House of Lincoln County, Inc. Project provided long-term residential treatment for children determined by the Juvenile Court to need out-of-home care. This home serves as a focal point for volunteer efforts in serving community children in trouble.	Harbor House of Lincoln County, Inc.	0	0	0	20,000 72E4.2	0		0	0	0

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	FY 72	<u>FY 73</u>	FY 74	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
5.	Corvallis Police-School-Community Liaison Program  A public education program intended to increase mutual understanding be- tween youth in the community and the Police Dept. Accomplished by provid- ing an open and concerned channel of communication between youth and Police Dept. Activities include a bicycle safety program, explorer scouts; intended to increase under- standing and participation in com- munity law enforcement, school and community discussion groups and emergency services.  In-Service Training	Corvallis Police Dept.  District-	\$ 0\$	0 \$	71Å4.3	0 \$	17,287 \$ 73A4.1	17,287 \$ 74A4.2	0 \$	0 \$	0
	In-Service Training Inventoried over 6-month period individual training needs of all police personnel in district. Established responsive in-service training program using community resources.	wide		10,000 70A4.3	0		0			<b>0</b>	<b>0</b>
7.	Benton County Police-School-Community Liaison Coordinator conducts lectures and discussions in schools and for interested groups throughout Benton Co.; trained police officers in community relations, involved officers In school and community program.	Benton County Sheriff's Office	0	21,000 70A4.2	27,988 71A4.5	0	27,114 73A4.6		0	0	0
8.	Communications Intertie Intertie provides base-to-base communications among all of the police agencies in Linn and Benton Counties.	Benton and Linn Co. Police Agencies	0	0	5,005 71A4.9	0	<b>0</b>	0	0	0	0
9.	Albany Community Service Intern Program Trained pre-service personnel in community liaison activities to promote understanding between community and law enforcement personnel. Aimed at involving regular personnel in prevention programs.	Albany Dept. of Police Services	0	0	3,108 71A4.1	0	0	0	0	0	0
10.	Linn County Youth Care Center Provided residential treatment for juvenile court committed boys in Linn County	Children's Farm Home Inc.	0	0	0	20,000 72E4.1	0	0	0	0	0

DISTRICT 4

	Project Description	Operating Agency	<u>FY 69</u>	FY 70	FY 71	FY 72	FY 73	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
11.	Jail Feasibility Study Corrections Division and District 4 gathered local data on correctional facilities (jails). Analysis and compilation of the data was state's responsibility. Formulation of rec- ommendations and implementation was main responsibility of study. The Technical Advisory Committee of the COG worked with Corrections Division in developing recommendations and strategies for correctional programs.	Corrections Division, District— wide	\$ 0\$	0 \$	3,050 \$ 71A4.4	0 \$	0 \$	0 \$	0 \$	0 \$	0
12.	Crime Prevention Program, Phases I and II Crime prevention specialists from Albany, Lincoln City, Benton County, Corvallis, Lebanon, Lincoln County, Linn County and Newport work to identify and reduce potential crime hazards. Work involves planning com- missions, city councils, attorneys and civic organizations in areas of public education, crime prevention advances, investigative follow-up, building codes and building permit applications for crime hazards.	Police Depts.	0	0	0	66,592 72A4.1	35,000 73A4.9	40,000 74A4.7	151,847 75A4.1	118,362 76A4.1	110,525 77A4.1
13.	Coordinated Emergency Response Plan Mapping system identifies physical locations throughout the district. Provides a common grid coordinate system and road block plan for re- porting crime information for police field use. Should reduce response time by increasing officers knowl- edge of the local areas.	District- wide	0	0	0	0	4,000 73A4.5	0	0	0	0
14.	Lincoln County Public Safety Net, Phases II and III This project improved the ability of law enforcement personnel to com- municate via radio in the two coun- ties. Consists of 4 base stations in Lincoln County with relay. One base station in Corvallis; 25 mobile units. Basic frequency 155.070; to relay 155.625.	Lincoln and Benton Co. Police Agencies	9,999 A037-12.1	17,260 70A4.1	0	0	0	ø	0	0	0

		Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	FY 74	FY 75	FY 76	<u>FY 77</u>
		Interagency Major Crime Investi- gation Team Provide investigative support to all law enforcement agencies in the dis- trict. Assist in investigation of serious crimes as requested by the chiefs of police and sheriffs.	District- wide	\$ 0 \$	0 \$	13,743 \$ 71A4.2	0 \$	0\$	0 \$	0 \$	0 \$	0
.1	16.	Communications Improvement Program Established an intertie between all agencies in Linn and Benton Counties and ties them with the Lincoln County network. Improved mobile-to-mobile and mobile-to-base station communication capabilities. Should decrease response time in emergency situations.	District- wide	0	0	0	31,966 72A4.3	38,900 73A4.4	0	0	0	0
]		Youth Out Reach, IncSunflower House A drop-in and residential center for youth to provide an alternate means of obtaining social and medical serv- ices. Serves as a crisis center to handle emotional problems, provides personal counseling for troubled children and their parents. Halfway house for drug-involved parolees and probationers.	Youth Outreach, Inc.	0		0	0	12,472 73A4.2	0	0	0	0
1	18.	Systems Consolidation Study, Phase I Study determined compatibility of selected services for consolidation within District 4: jail, records, dispatch.	Benton Gov't. Committee	0	0	0	20,000 72A4.2	0	0	0	0	0
		Linn County Dispatch Program Purchased and installed radio equipment to equip dispatch center to maintain adequate operational control of field units of Linn County Sheriff's Office.	Linn County Sheriff's Office	0	0	0	0	0	0	22,876 75A4.14	0	0
		Juvenile Division Officer Program Provides an alternate to Circuit Court referral for juvenile offenders with minor offenses. Referral service diverts youth to appropriate community agency that can provide service aimed at preventing delinquent behavior.	Corvallis Police Dept.	0	0	0	0	0	0	18,090 75A4.5	17,868 76A4.10	16,713 77A4.2

medical, educational, etc. for offenders.

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	FY 73	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	FY 77
21.	Lincoln County Community Service Volunteer Program Provides pre-employment training, vacational counseling and community service experience to 20 juvenile burglary offenders in Lincoln County in effort to "break" delinquent pattern.	Lincoln \$ County School District	0 \$	0 \$	0 \$	0 \$	0 \$	27,500 \$ 74A4.8	0 \$	29,058 \$ 76A4.3	15,186 77A4.3
22.	Adolescent Care Center Provide shelter care for 6 - 10 extremely disturbed adolescents ages 13-17 who could be placed immediately in facility at time of crisis for a period of 1-60 days. Adolescent would be involved in a program for ongoing milieu treat- ment and evaluation in a group living experience.	Mental Health Asso. of Benton County, Inc.	0	<b>o</b>	0			0	10,776 75A4.13	0	0
23.	Family Group Home for Boys Group home for boys will provide care for 5 youths 12-18 who should not remain with parents, but who are not suitable for regular foster home or placement in institution such as MacLaren or State Hospital.	Tri-Center Homes, Inc.	0	0	0	0	0	<b>o</b>	7,397 75A4.8	<b>0</b>	0
24.	Lincoln County Public Safety Bldg. Study will be performed by outside consultant to determine possible site for building. Soil tests, schematic layout and preliminary cost estimates will be included in study.	City of Lincoln City	0	0	0	0	0	0	<b>0</b>	4,771 76A4.7	0
25.	Human Resources Center Benton Co. Allows placement of Benton County Juvenile Department in Human Re- sources Center. This consolidation enables more effective delivery of social services to clients.	Benton County Juvenile Dept.	0	0	0	0		0	5,022 75A4.12	4,410 76A4.12	0
	Corrections Improvement Program Three additional trained corrections officers will provide secure custody protection, health and welfare for confined persons in Benton Co. Correctional Facility, insure safety of personnel, enable expanded and consolidated assistance-counseling,	Benton County Sheriff's Office	0	0	0	0	0	0	15,328 75A4.9	0	0

	Project Description	Operating Agency	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	FY 76	<u>FY 77</u>
27.	Benton Co. Central Dispatch  Equipment  Provide central dispatch and records for Benton County, Corvallis, Philo- math and Monroe. Provide base-to- base link between OSP and local en- forcement, and a security system for the joint law enforcement center, compatible with any future 911 system.	Benton \$ Gov't. Committee	0 \$	0.\$	0 \$	0 \$	0 \$	0 \$	0 \$	71,622 \$ 76A4.2	0
28.	Philomath Mobile Communications Provide radio communication between dispatch center and Philomath's second patrol vehicle and between dispatch center and each patrol officer.	Philomath Police Dept.	O	0	0 %		0	0	0	2,934 76A4.4	0
29.	Residential Alarm Program  A program to first quietly interdict a number of burglars in Linn, Benton and Lincoln Counties through use of silent alarms and then begin massive public education program to establish credible deterrent to burglary in the district; reduce public fear of victimization through increased vigilence.	Law Enforce- ment Agencies of Linn, Benton and Lincoln Counties	0	0	0	0	0	7,000 74A4.13	0	0	0
30.	Planning and Research Officer A police planner will coordinate department's data collection and analysis effort, problem identifi- cation, goal formalization, and strategy selection.	Corvallis Police Dept.	.0	0	0	0	0		18,356 75A4.11	35,427 76A4.11	0
31.	Linn County and City of Sweet.  Home Radio Improvement  Provides Linn County Sheriff's Office with functional base station-repeater system which sustains base-to-mobile, mobile-to-base, and mobile-to-mobile communications anywhere in Linn Co.  Replaces Sweet Home's antiquated radio system.	Linn County Sheriff's Office and Sweet Home	0	0	17,452 71A4.8	0	0	0	13,500 75A4.4	0	0

DISTRICT 4

Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u> <u>FY 73</u>	<u>FY 74</u> <u>FY 75</u>	FY 76	<u>FY 77</u>
32. Misdemeanant Correctional Servic Project will attempt to reduce	County	\$ 0 \$	0 \$	0 \$	0 \$	0 \$ 0 \$	0 \$	37,220 77A4.4
proportion of total prisoner days in jail by providing court 400 screening reports and adminis-	Sheriff's Department							
tering restitution and community service programs of court; two								
probation officers and up to 50 volunteers will supervise caselo of 80-170 clients.	åd							

#### DISTRICT 4 - DISCRETIONARY

	Project Description	Operating Agency	FY 6	<u>9</u>	FY	70	FY 7	1	FY 72	<u> </u>	Y 73	FY 74	<u>FY 75</u>	<u>FY 76</u>	<u>FY 76</u>
1.	Benton-Corvallis Correction Facility	Benton	\$	0 \$		0 \$		0 \$	0	\$	0 \$	264,240 \$	0 \$	0 \$	0
	Construct new corrections facility	County									E	D-10-0005			
	adjacent to Benton County Courthouse.	Sheriff/													
	Capacity - 25, with provision for	Corvallis													***
	program space, supportive services,	Police													
	visiting, recreation, counseling and	Department													
	education. Appropriate separation by														
	sex, age, innocence or guilt and														
	severity of offense. Portion on new														
	health service and law enforcement							100							

	Project Description	Operating Agency	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	FY 73	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
1.	Metro Area Training & Firearms Range Materials & construction costs of skid pan for emergency vehicle training.	Eugene Police Dept.	\$ 0\$	2,370 \$ 70A5.3	0 \$	<b>Ú</b> \$	0 \$	0 \$	0 \$	0 \$	0
	Preventive Team Approach to Juvenile Delinquency Teams of juvenile counselors, police, school department representatives detailed to high school district, and with feeder school, to operate with "open door" availability, give lectures of instruction, identify delinquency problems, offer solutions, make appropriate referrals to Juvenile Department. Police member handles investigations of students in schools in area; school counselor maintains educational liaison; juvenile counselor maintains department liaison.	Lane County J.D.; School Districts: Eugene, Springfield; Cottage Grove P.D.; Lane County Sheriff	0	24,706 70A5.4	49,445 71A5.4	51,541 72A5.5	160,847 73A5.4	135,797 74A5.2		35,585 76A5.2	
3.	Preadjudication Facility Develop adequate community shelter care services in lieu of detention. Contract care for 10 children daily.	Juvenile Department	0	0	12,935 71A5.3	0	<b>0</b>	0	0	0	0
4.	Volunteer Services to Youth Expand and improve juvenile depart- ment volunteer program, sewing, arts and crafts, cooking and baking, case aides; plus summer camping project, equipment, project supplies, trans- portation, activity tickets, one camp cook, office supplies and facilities, recreation costs.	Juvenile Department	0		5,779 71A5.5	6,000 72A5.5	0	0	0	0	0
5.	AIRS Information and Records System Insert law enforcement data into Lane County Computer Center (IBM 360/40): I-connecting lines from enforcement, prosecution, courts, corrections, juvenile agencies and with NCIC. II-Consolidation, expansion of files and indexes in system (Master Name, wanted persons, etc.); police command and control; interface with LEDS, LEDS backup. Changed to IBM 370/155.	District- wide	13,388 A037-1.1	101,400 70A5.2	101,400 71A5.2	101,400 72A5.3	87,032 73A5.2	98,026 74A5.1	0	0	0

DISTRICT 5

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
6.	Camp Kaufman Summer Project Camping equipment, transportation, food, cook, for five weekend camping trips for 10 children under court jurisdiction, with counselors, to channel children into rehabilitative process.	Juvenile Department	\$ 0 \$	1,373 \$ 70A5.1	0	\$ 0	\$ 0\$	0 \$	0 \$	0 \$	0
7.	Districtwide UHF Radio Project Designed to establish a police radio communication network serving every police agency in the district. Provides a means for direct radio communication between all police departments and mobile units on all agency emergency channels. Through this project expansion, the availability of AIRS to all radio equipped officers in the districts is possible.	District- wide	<b>o</b>	0	141,746 71A5.7	89,069 72A5.4	0	0		0	0
8.	Computer Graphics A process by which socio-metric and physical data are displayed by the computer/plotter in map and tabular form. Purpose of this project is to determine the potential of mapping and computer usage as a planning tool for implementation of a project. Its attempt will be to relate social problems to law enforcement needs.	District- wide	0	0			57,423 73A5.1	52,658 74A5.6	0	0	
9.	Radio Engineering-Design Implementation Project is designed to provide positive communication for police departments throughout the district. This link will be through a UHF system giving all departments indirect access to computer, increasing officer response time and providing centralized command capabilities available in the event of emergencies requiring the response of more than one department.	District→ wide	0	0	0	18,000 72A5.2	.0	0	0	0	0
10.	Juvenile Court Center A construction project aimed at physical improvements and facility expansion of the Lane County Juvenile Department.	Juvenile Department	0	0	10,461 71A5.6	0	0	0	0	0	0

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	Project Description	Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	FY 76	<u>FY 77</u>
11.	Detoxification Program This program is intended to provide a comprehensive treatment plan for the public intoxicant. It is an effort to provide detoxification and after care service for the criminally charged alcoholic. City-county jails in Eugene are to be connected to treatment units for the alcoholic who must be maintained in secure custody.	District- \$ wide	0 \$	0 \$	0 \$	0 \$	24,240 \$ 73A5.5	0 \$	0 \$	0 \$	0
12.	Lane Interagency Narcotics Team A special interagency narcotic team formulated out of the 5 major public agencies in Lane County. The project consists of 9 investigators from the 5 police agencies. The investigators work under the leadership of the assistant D.A. for Lane County. Aimed at effective enforcement of narcotics laws. This is to be accomplished through more direct investigative and prosecutive effort not possible without a special cooperative team approach. It is expected to reduce the narcotic and dangerous drug traffic in Lane County.	Lane County Dept. of Public Safety/ Eugene Police Dept./Spring- field P.D./ Cottage Grove P.D./Lane County District Attorney			0	53,000 72A5.1	53,153 73A5.3	51,602 74A5.4		68,663 76A5.4	
13.	OCA Proceeding Publication A publication of the Oregon Corrections Association Conference.	State Corrections	0	0	2,000 71A5.9	0	2,500 73A5.7		0	0	0
14.	Cottage Grove P.D. Construction A project to expand and remodel Cottage Grove Police Department facilities. Will increase office space, reception area, squad rooms, jail cells and the laboratory.	Cottage Grove Police Department	O	0	1,350 71A5.8	2,539 72A5.7	0	0	0	0	0
15.	Short-term Intensive Intervention Form 3-person team to provide immediate intensive services to juvenile delinquents in context of home environmentcounseling, behavior modification, family education & other group intervention strategies.	Lane County Juvenile Department	0	0	0	26,842 72E5.1	0	0	0	0	0
16.	Corrections Pre-Design Study Develop a long-range plan for corrections, identifying programs, activities, and facility design for the Lane County Department of Adult Corrections.	Lane County Board Commissioners	0	0	0 D5-	0	0	27,000 74A5.11	0	0	0

	Project Description	Operating Agency	<u>FY</u> 69	FY 70	<u>FY 71</u>	FY 72	FY_73	FY 74	FY 75	FY 76	FY 77
17.	Lane Interagency Burglary Team (Burglary Prevention, Apprehension and Prosecution Team) A team approach to burglary investigation. Regional investigative personnel will provide data analysis, prevention information, legal advice and training, and administration.	Department of Public Safety/Eugene P.D./Spring- field P.D./ Cottage Grove P.D./ Lane County D.A.	\$ 0\$	0 \$	0.\$	0 \$	0 \$		198,738 \$ 75A5.2		239,927 77A5.1
18.	Associated Lane Interagency Rape Team (ALIRT) Create an interagency team charged with prevention, investigation and prosecution of rape and sex crimes. Objectives: 1) sensitively and pro- fessionally deal with victims of sex crimes, 2) encourage more women to report crime of rape by decreasing its stigma, and 3) prevent rape through education of potential victims.	Lane County Department of Public Safety/ Eugene P.D./ Lane Co. D.A.	0	0	0		0	6,070 74A5.13	122,946 75A5.8,14	0	30,829 77A5.2
19.	Youth Services System Design Develop a system which will identify existing juvenile services and the relationship which exists between agencies.	Lane Council of Govt's.	0	0	0	13,127 72A5.8	0	0	0	0	0
	Courts Computerization Upgrade and improve district courts computerized system to respond to increased case and clerical load by developing improved money receipting system; bail refunding system, computer assisted scheduling and microfilm backup system. Project is part of AIRS system.	Department of Records & Elections	0	0	0		Ö	0 ,	55,937 75A5.6,15	0	0
	Jail Misdemeanant Services A program to provide intensive, comprehensive community-based treatment to young adult offenders. Program will provide opportunities for training, education, alcohol treatment and psychological services, and assistance with housing and transportation needs.	Lane County Department of Public Safety	0	0	0		77,800 73A5.6	72,870 74A5.5	66,000 75A5.7	50,000 76A5.3	0
	Women's Transitional Living Center Provide work experience & job train- ing for clients. Provide family divorce, school, job and personal problem solving.	Women's Transitional Living Center/ Inc.	0	0	0	0	0	0	9,000 74A5.10	0	0

	Project Description	Operating Agency		FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
23.	Interagency Outdoor Program for Delinquent Youth	Lane County Juvenile	\$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	30,000 \$ 75A5.10	0 \$	0
	Provide an educational experience within context of outdoor setting	Department										
	that gives delinquent youth a re- sponsible role in activity and meal planning, packing, equipment care, etc.											
24.	Court Administrator Continue Court Administrator function. Originally funded with	Lane County Department of Judicial		0.	,0	0	<b>0</b>	0	, <b>, , , , , , , , , , , , , , , , , , </b>	35,038 75A5.16	7,016 76A5.10	. 0
	discretionary funds.	Administratio	n									

DISTRICT 5 - DISCRETIONARY

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u> <u>FY 75</u>	FY 76	<u>FY 77</u>
1.	Lane Interagency Narcotics Team Nine member team from five police departments operated from independent and undercover locations to enforce narcotic laws. Major thrust against narcotic sales. County-wide effort with concentrated activity in metro- politan area.	Lane County \$ Sheriff's Office/Eugene, Springfield, Cottage Grove Police Depts./ and Lane County D.A.	0 \$	0 \$	51,168 \$ 71DF-721	0 \$	0 \$	0 \$ 0 \$	0 \$	Ö
2.	Lane Area Wide Mutual Aid Network Developed mutual aid compacts for civil disorder prevention, detection or control.	Lane County Sheriff Eugene Police Dept.	0	0	18,170 71DF-564	0	. 0	0 0	0	0
3.	Circuit/District Court Administrator Provides administrative management of courts. Relieves judges of non- judicial functions and acts as staff to judges in their administrative capacities.	Lane County	0	0	.0	0	0	0 26,000 DF-10-0026	0	0
4.	Systems Analyst Coordinated all police/public safety automation efforts, especially the AIRS project.	City of Eugene Data Process- ing Dept.	0	0	11,445 71DF-895	0	• <b>0</b> • • • • •	0 0	0	0

DISTRICT 5 - JUVENILE JUSTICE

	Project Description	Operating Agency	FY	69	Ē	Y 70	<u>FY</u>	71	FY	72	F	73	FY	74	FY 75	<u>F</u>	¥ 76	FY	77
1.	Youth Options Network Status Offender Project Develop a coordinated community agency network to provide alterna- tives to institutionalization of status offenders by improving the quality, expanding the services, and maximizing the use of existing community services.	Looking \$ Glass Family Crisis Inter- vention Center		0 \$		0 \$		0 \$		0 \$		0 \$		0 \$	0	•	,566 \$ 15.1		0
2.	Lane County Status Offender Legal Defense Project Serve as counsel and advocate for status offenders and indigent youth subject to detention hearings.	Public \$ Defender Services of Lane County		0 \$	<b>)</b>	0 \$		0.\$		0 \$		0 \$		0 \$	0		,200 \$ 15.2		0

												100
		Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	FY 72	FY 73	<u>FY 74</u>	FY 75	<u>FY 76</u>	<u>FY 77</u>
	1.	District Communications Upgrade radio communications equipment and establish districtwide communications system for all police agencies.	District- wide	\$ 5,000 \$ A037-7.1	6,316 \$ 70A6.3	0 \$	960 \$ 72A6.1	0 \$	0.\$	0 \$	0 \$	0
	2.	Douglas County Firearms Range Construction of police firearms and outdoor training facility.	District- wide	0	5,000 70A6.4	0	0	0	0	0 ·	0	0
	3.	Instructor for Umpqua Community College Provide community college instructor for police officer in-service train- ing and pre-employment students in	District- wide	0	5,837 70A6.5	<b>0</b>	0	0	0	0	0	0
	4.	Advance Training for Peace Officers Financial assistance to District 6 police officers attending Umpqua Community College for A.A. degree in law enforcement. LEEP funds not then available.	District- wide	0	4,200 70A6.6	3,646 71A6.6	0	0	0	0		0
	5.	Roseburg Police Records System Analysis of record keeping systems for Roseburg Police Department and Roseburg Municipal Court and imple- mentation of new records and identi- fication system.	Roseburg Police	0	3,000 70A6.1	0	0	0	0	0	0	0
•	6.	Douglas County Jail Feasibility Study Data collection for District Cor- rections Feasibility Study. Conducted by state Corrections Division to de- termine current conditions and needs, future needs and feasibility of interdistrict facility.	District- wide	0	3,895 70A6.2	0	0	0	0	0	0	0
	7.	Justice and Municipal Courts Information Program Development of training and procedural manual for lay judges conducted by University of Oregon Law School pro- fessors. Uniform manual or handbook for lay judges and lower court judges made available on statewide basis.	District- wide	0	0	5,000 71A6.1	0	0	0	0	0	.00
	8.	Emergency Shelter Care Home Provides emergency shelter care facil- ity and equipment as alternative to detention of juveniles in county jail.		Ó	0	10,500 71A6.3	0	0	0	0	0	0

	Project Description	Operating Agency	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
9.	Misdemeanant Parole and Probation Two full-time male and one part-time female counselors, under supervision of Dauglas County Sheriff, to pro- vide parole and probation supervision for approximately 100 misdemeanants as alternative to incarceration.	District- wide	\$ 0\$	0 \$	20,345 \$ 71A6.2	0 \$	0 \$	0 \$	0 \$	0 \$	
10.	Analytical Management Study of Douglas County Circuit and District Court Clerk Operations Provides an analytical management study of county clerk support of circuit and district court. Recommendations and preparation of procedural manual.	District- wide	0	0	19,031 71A6.2	0	0	0	0	0	0
11.	Criminal Justice Training Provides in-service training experience for District 6 police officers at a larger, more active police agency in Oregon or adjoining states. Funds allocated are to be used to pay compensation of replacement personnel. Approximately 11 officers for one month each.	District- wide		0	0	0	4,042 73A6.1	0	0	0	0
12.	Drug Abuse Prevention Provision of drug abuse prevention program to approximately 20,000 school-age children, primary to high school, by specially trained educa- tional personnel. Coordinated on district-wide basis.	District- wide	0			0,	9,835 73A6.3	16,048 74A6.2	0	0	0
13.	School Liaison Officer Coordinate criminal justice agencies in development of criminal justice education and training for students and teachers in public schools. Conduct classroom presentations on bicycle safety, role of police in society, etc. Establish speaker resource bureau.	Roseburg Police Department	0	0		14,640 72A6.4	0	17,911 74A6.1		0	0.
14.	Dist. 6 Burglary Reduction Project Encourage identification marking of valuables, offer suggestions for im- proving security of homes and busi- nesses; provide training for law enforcement personnel in burglary investigation techniques.	Douglas County Sheriff	0	0	0	0	0	18,418 74A6.5	13,129 75A6.2	14,494 76A6.3	0

	Project Description	Operating Agency	<u>FY 69</u>	FY 70	FY 71	FY 72	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	FY 76	FY 77
15.	Roseburg Communications Improvement Purchase 7 portable radios for patrol division. Will enable officers to communicate with each other and station when away from patrol cars.	Roseburg Police Department	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	7,833 \$ 76A6.6	0
16.	Municipality Communications  Improvement Provide 2 portable hand radios in each municipal Police Department, excluding Roseburg. Provide Sutherlin and Winston Police Departments with base stations and Myrtle Creek, Reedsport and Canyonville Police Departments with minimum vehicle radio capabilities.	District 6 Criminal Justice Planning Agency	0	0	0	0	0	0	0	13,950 76A6.4	0
17.	Burglary Reduction Project Project provides security inspec- tions of businesses and residences, organizes neighborhood watch pro- grams, conducts inservice training for officers on burglary investiga- tion and prevention, and encourages marking of valuablesfor identifica- tion.	Roseburg Police Department	0	0	0	0	0	14,871 74A6.4	17,223 75A6.1	15,270 76A6.2	0
18.	Douglas County Repeater Install updated, standardized radio communications equipment,	Douglas County Sheriff/ 9 police departments	0	0	0	0	6,204 73A6,4	• • • • • • • • • • • • • • • • • • •	0	0	0
	Roseburg Crime Prevention  Educate adults in crime prevention techniques through public talks and the media; conduct ongoing crime prevention program in primary grades of Dist. 4 public schools; train police officers in crime prevention and criminal investigation; inspect businesses and homes for crime speci- fic hazards in attempt to prevent increase in Part I crimes & vandalism.	Roseburg Police Department	0	0	0	0	0	0	0	0	27,543 77A6.2
20.	Dispatch Center Recording Equipment Order and install radio and tele- phone transmission recording equip- ment in Roseburg P.D. and train department personnel in its use.	Roseburg Police Department	0	0	0	0	0	0	0	0	13,834 77A6.5

# CONTINUED

# 10F3

Project Description	Operating Agency	FY 69	FY 70	FY 71	<u>FY 72</u>	FY 73	<u>FY 74</u> <u>FY 75</u>	<u>FY 76</u> <u>FY 77</u>
21. Winston Crime Prevention Provide on-the-job training for	Winston Police	\$ \$	\$	\$	\$	<b>\$</b>	\$ \$	\$ 17,190 77A6.4
police personnel in crime prevention methods, inspect homes and businesses for crime specific hazards, encourage	Department							
installation of alarms, conduct crime prevention education programs for Winston citizenry, mark and record								
property, and initiate followup in- vestigation procedure for crimes reported in city.								

Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	FY 73	FY 74	FY 75	<u>FY 76</u>	FY 77
1. District 7 Radio Communications  System  Developed two county police radio communications systems through standardization of radio equipment by purchase of new equipment or up-	District- wide	\$ (5,000) \$ returned	27,746 \$ 70A7.1,2 71	29,923 \$ A7.1,2,3	0 \$	0 \$	0 \$	0 \$	0 \$	0
grading existing equipment for two sheriff's offices and 10 city police agencies.	•									
2. District 7 Corrections System Study Data collection for District Corrections Feasibility Study. State Corrections Division conducted study to determine current conditions and needs in areas of physical facilities, manpower and rehabilitation programs.		.0	0	. 0	2,788 72A7.1	<b>0</b>	0	0	0	0
3. Criminal Justice Inservice Training Provides high quality training and increase in level of competence for all criminal justice personnel in district.	District- wide	0	0	0	3,808 72A7.2	. O	7,973 74A7.4	11,151 75A7.3	0	0
Provides two staff employees to serve one elementary, one Jr. High and one High School (1,200 students) to work with Family Service Clinic in increasing self-referrals to clinic, decrease absenteeism and dropouts, and decrease referrals to Juvenile court system.	Coos County School Dist. 9	0	0	0	13,763 72A7.3	0	23,532 74A7.3	22,779 75A7.2	14,255 76A7.1	. 0
Team Provides full-time coordinator and clerical position for interagency narcotics team operation by two counties. Compiles centralized narcotics intelligence files and coordinates investigative and prosecutive activities. Involves state, county and city enforcement agencies as well as 2 district attorneys.	District- wide	0	0	0	0	10,126 73A7.1	7,500 74A7,2	7,625 75A7.1	4,526 76A7.2	0

	Project Description	Operating Agency	FY	69	FY	70	FY 71	FY 72	<u>FY 73</u>	FY 74	FY 75	FY 76	FY 77
6.	Burglary Specific-Crime Prevention Increase investigative public awareness of burglary problem in Coos County through target hardening and dissemination of factual information based on incidence of occurrence.	Coos \$ County Sheriff		0\$		0 \$	0 \$	0 \$	0 \$	22,656 \$ 74A7.7	0 \$	27,001 \$ 76A7.4	20,374 77A7.2
7.	Burglary Prevention Institute program of citizen awareness and motivation in burglary reduction. Will provide lay enforcement training in methods and techniques of crime prevention.	Coos Bay Police Department		0		0	0.	0	0	6,450 74A7.5	0	0	0
8.	Brookings Burglary Prevention Purchased enforcement and commu- nications equipment.	Brookings Police Department		0		0	0	0	0	1,686 74A7.8	0	0	. 0
9.	Burglary Intervention Patrol Unit Burglary patrols in north, south and central counties are being equipped to handle full investigative capa- bilities of burglary investigation.	Curry County Sheriff		0		<b>0</b> .	0	0	0	0	4,844 75A7.7	0	0
10.	North Bend Burglary Intervention Patrol Obtained 3 alarms and investigation equipment and trained officer in its use.	North Bend Police Department		0		. <b>0</b> °	0	0	0	. · · · <b>0</b>	1,855 75A7.6	0	Ö
11.	Coos Bay Burglary Prevention and Enforcement Team Patrol, investigate burglaries and apprehend suspects utilizing three dogs in apprehension efforts.	Coos Bay Police Department		0		0	<b>0</b>	0	0.	110,575 74A7.9	7,000 75A7.14	52,254 76A7.3	48,032 77A7.1
12.	Drug Enforcement Training Two weeks training in drug and narcotics enforcement.	Coos and Curry Counties Sheriffs; North Bend and Coos Bay P.D.s		0	:	0	0	1,906 72A7.5	0	. 0	0	. <b>0</b>	0
13.	Coos-Curry Indian Alcohol and Drug Abuse Establish drop-in center as referral, recreation and temporary live-in for alcohol abusers. Transport inebri- ated individuals to home or detox- ification facility; assist habitual abusers to seek help.	Council on Alcoholism Coos and Curry Counties		0		0		,0	14,090 73A7.3	0		0	0

DISTRICT 7

Project Description	Operating Agency	FY 69	<u>FY 70</u> <u>FY 71</u>	FY 72	FY 73 FY 74	<u>FY 75</u> <u>FY 76</u>	<u>FY 77</u>
14. North Bend Firing Range Reconstruct firing range.	North Bend \$ Police P.D.	.0\$	0 \$ 0 \$		4,090 \$ 0 \$ 3A7.3	0 \$ Ó :	\$ 0
15. Eastside Burglary Intervention Obtained investigative equipment and trained one officer per shift to operate equipment.	Eastside Police Department	0	0 0	0	0 2,563 74A7.11	0	0
16. Juvenile Resource Development Implement programs—volunteer, minor offender work program, and work experience—to prevent and divert youth from further involvement in criminal justice system.	Coos County Juvenile Department	0	0 0	0	0 0	15,448 7,000 75A7.13 76A7.9	0
Southwest Oregon Youth Project Study to develop needs of district in area of shelter care facilities and group homes, both boys and girls, (\$5,000) and implement such facilities as are determined and recommended by study, subject to Council approval, upon completion of study (\$25,000).	District- wide	0	0 0		2,915 0 BA7.2	0 0	0

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	FY 76	<u>FY 77</u>
1.	Jackson County Inservice Training Equipment, travel costs in support of inservice "roll call" training program for Jackson Co. Sheriff's staff.	Jackson County Sheriff	\$ 0 \$	3,135 \$ 70A8.5	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0
2.	Police ReserveAshland Uniforms, equipment, training meet- ing costs, for Ashland Police Reserves.	Ashland Police Department	0	827 70A8.5	827 71A8.3	.0	0	0	0	0	0
3.	Police ReserveTalent Uniforms and equipment, training meeting costs for Police Reserves.	Talent Police Department	0	675 70A8.7	675 71A8.7	0	0		0	0	0
4.	School Liaison Project Officer visits participating schools one day weekly; available to students on "drop-in" basis; visits classes, prepares displays on request. Medford (FY70-71) jrsr. high level; Jackson County (FY71) elementary; Grants Pass (FY71) all grades.	District- wide	0	4,200 70A8.6	4,200 71A8.6	O	0	0	0	0	0
5.	Grants Pass Communication Equipment Improvement Installation of scramblers in 8 mobile radio units, 1 headquarters unit, transmitting over common public services frequency, to maintain privacy of police communications.	Grants Pass Police Department	0	1,200 70A8.8	0	0	0	0	0	0	0
6.	Central Point Police Records System Clerical staff to set up Central Point police records on standard size cards and establish classifi- cation system.	Central Point Police Department	0	814 70A8.3	0	0	0	0	0	0	0
7.	Jackson County Sheriff Polygraph Purchased polygraph instrument and trained two sheriff's deputies to operate equipment.	Jackson County Sheriff	0	0	4,720 71A8.4	0	0	0	0	0	0.
8.	Drug Education-Jackson County Lockheed Education Systems "Drug Decisions" packaged program for 1,550 7th grade students in Jackson County. LEAA funds for purchase or rental of packaged program materials.	Jackson County I.E.D.	0	6,792 70A8.9	0	0	0	0	0	0	0

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	FY 77
9	Drug Education-Josephine County Lockheed Education Systems "Drug Decisions" packaged program for 750 7th grade students in 5 Josephine County schools. LEAA funds for purchase or rental of packaged program materials.	District wide	\$ 0\$	3,225 \$ 70A8.10	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0
10	• Volunteer Community Services  Recruited and trained volunteers to serve on one-to-one basis in role of counselor or companion to juvenile probationers; work or other activity	Jackson County Juvenile Department	9,494 A037-14.1	0	12,319 71A8.13	0 FY 72-Two pr	O	0 bined as	0	0	0
	programs tailored to needs. LEAA funding for coordinator.				ĺ	Jackson Cour					
11	Work Project/Wards of Juvenile Court Arranged work assignments with pub- lic agencies, initially Forest Service, but later expanded to other areas for juvenile court wards, to achieve "functional socialization." 7.EAA funding for wage payments to participants.	Jackson County Juvenile Department	605 A037-14.2	20,683 70A8.1	24,900 / 71A8.1	0	0	0	.0	0	.0
12	· Jackson County Youth Project Combination of two preceding projects: coordinator recruited & trained volunteers to serve on one-to-one basis in role of counselor or companion to juvenile probationers.  Arranged work assignments with public and private agencies for juvenile court wards. Programs designed to divert juvenile from further delinquency, establish work habits, skills and pride of accomplishment. Directed at citizen involvement.	Jackson County Juvenile Department	0	0	0	29,800 72A8.3	44,768 73A8.6	0	0	0	0
13	Emergency care center, 5 beds, in Grants Pass, to serve area with up to 5-day treatment of intoxicated persons referred by police or "walk-in." Patients receive emergency care, program of films, counseling looking toward rehabilitation program. Medical back-up in adjacent hospital. LEAA funding for staff; local agencies provide housing, maintenance since start April 1971.	Josephine County Commission	0	10,200 70A8.2 7		16,294 72A8.5	0	0	0	0	

	Project Description	Operating Agency	FY 69	FY 70	FY 71	<u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	<u>FY 77</u>
14.	Misdemeanant Probation Counselor Probation supervision of convicted Josephine County District Court misdemeanants on probation. Develop program to expose probationers to available community services; super- vision of probationers as directed by court; presentence diagnostic testing, post-sentence counseling by Family Services Clinic. Paid staff augmented by volunteers. Three-year LEAA support. LEAA funding for coor- dinator, half-time counselor, fees for Family Service Clinic.	Jackson County District Court	\$ 0 \$	0 \$	14,498 \$ 71A8.8	18,500 \$ 72A8.4	33,492 \$ 73A8.3	0 \$	0.\$	0 \$	0
15.	District 8 Corrections System Study Local collection of data for State Corrections Division Feasibility Study of Dist. 8. Corrections Division tabulated and analyzed data, under state agency project. Corrections Division then worked with local agencies to set up recommendations for better corrections facilities and services.	District- wide		4,669 70A8.11	0		0	0	0	0	0
16.	Behavior Intervention for the Prevention and Control of Juvenile Delinquency-Jackson County Operating at Hedrick Jr. High School, staff identified known delinquents and tested incoming 7th graders. delinquents or pre-delinquents received counseling-individual and group psychologist employed under project and half-time juvenile department counselor also trained teaching staff in characteristics of pre-delinquent child. Started July 1972, program extended to July 1975. Evaluation included pre-and post-testing, with control group.	Jackson County I.E.D.	0	0	0	14,700 72A8.1	15,250 73A8.4	39,433 74A8.2		0	0
17.	Jackson County Sheriff Communications 18 scrambling devices for sheriff's dept. mobile radio units and 1 for headquarters base station, to prevent offenders from using messages between units to defeat public efforts.	Jackson County Sheriff	0	0	4,890 71A8.10	0	0	0	0	0	0

Project Description	Operating Agency	<u>FY</u>	69	FY 70	<u>FY 71</u>	<u>FY 72</u>	<u>FY 72</u>	<u>FY 74</u>	FY 75	FY 76	FY 77
18. Behavior Intervention for the Prevention and Control of Juvenile DelinquencyJosephine County	Josephine County Family	\$	0 \$	0 :	\$ 0 \$	17,500 \$ 72A8.1	17,499 \$ 73A8.4	45,358 \$ 74A8.2	0 \$	0 \$	0
Trained 160 teachers in 17 elemen- tary schools in Josephine County in identification of pre-delinquent	Service Clinic					•	•				
children. Teachers referred child- ren to project staff-one psycholo- gist and part-time aide in Family Service Clinic-for counseling, with											
objective of reducing juvenile referrals.											
19. Jackson-Josephine Child Care Center Equipment and start-up operating costs of child care center at former	Jackson and Josephine Counties		0	0	9,998 71A8.11	0	0	. 0	0	0	· O
Forest Service facility in Ruch, Jackson County live-in center for 12 juveniles to provide viable alter-	Juvenile Departments										
native to Hillcrest or MacLaren.  20. District Interagency Radio Net	District-		0	0	0	69,750	45,358	0	0	0	0
Radio equipment with multi-channel capability for districtwide police communications network. Five major police agencies, 6 minor agencies participating. Phase I of 4-phase plan.	wide Enforcement Agencies					72A8.8	73A8.8				
21. Josephine County Interagency Narcotics Team Coordinator and clerk-typist main-	Josephine County Enforcement		0	0	0	2,000 72A8.7	21,751 73A8.2	25,954 74A8.3	26,296 75A8.2	0	0
tained intelligence filing and retrieval system, with pooled data on narcotics cases from all parici-	Agenciles			•							
pating enforcement agencies in Josephine County. Coordinated work of team of officers from all											
agencies in narcotics investi- gations.			•								
22. Jackson Co. Interagency Crime Team Coordinate set up system of central- ized intelligence on narcotics cases, data filing and retrieval. Data con- tributed and used by team represent- ing all enforcement agencies in Jackson County.	Jackson County Enforcement Agencies		0	0	<b>0</b>	1,250 72A8.6	17,200 73A8.1	29,062 74A8.4	40,389 75A8.1	0	0

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	FY 72	<u>FY 73</u>	FY 74	<u>FY 75</u>	FY 76	FY 77
23.	Josephine Sheriff's Crime Prevention Officer Public education for burglary prevention. Make security surveys of businesses and residences; promote neighborhood watch, property marking; plan new structures; maintain statistical data; silent alarms.	Josephine County Sheriff	\$ 0\$	0 \$	0 \$	0 \$	0 \$	0\$	14,624 \$ 75A8.7	19,610 \$ 76A8.2	
24.	Crime Prevention Program  Collect data on crime areas; evaluate new construction plans for security; conduct property marking program; neighborhood watch; security surveys; public education programs.	Medford Police Department	0	0	0	8,969 72A8.9	0	25,391 74A8.7	23,714 75A8.5	22,023 76A8.4	0
25.	Josephine County Shelter Home and Evaluation Center Establish shelter and evaluation center for juveniles referred by Juvenile Department. Alternatives to detention center custody; provide data for treatment programs.	Josephine County Juvenile Department	0	0	0	0	17,903 73A8.9	0	16,723 75A8.4	0	0
26.	Jackson Co. Diagnostic Shelter Home Establish shelter and evaluation center for juveniles referred by Juvenile Department. Alternatives to jail custody; provide data for treatment programs.	Jackson County Juvenile Department	0	0	0	0	0	29,000 74A8.6	0	<b>0</b>	0
27.	Crime Specific Counseling Unit Screen and give intensive probation supervision and counseling to juve- niles referred for burglary or related offenses.	Jackson County Juvenile Department	0	<b>0</b>	0	0	0	<b>0</b> .	38,443 75A8.8	37,533 76A8.1	38,673 77A8.5
28.	Intermediate Treatment Center Establish, equip and staff residential correctional program serving 10-15 chronic adult recidivists, 5-10 to live in center. Develop rehabilitation plan during jail sentence as basis for conditional parole. Conduct group therapy.	Josephine County Probation and Parole	0	0	0		0	0	44,508 75A8.9	33,207 76A8.3	30,502 77A8.1

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	FY 72	FY 73	FY 74	FY 75	<u>FY 76</u>	FY 77
29	Project Misdemeanant A program to provide misdemeanants with a treatment oriented period of supervision.	Jackson County District Court	\$ 0 \$	0 \$	0 \$	0 \$	12,275 \$ 73A8.7	0 \$	0 \$	0 \$	0
30	Jackson County Facility Pre-Design Program Study Assessed agencies' needs & functions prior to construction of new court- house structure.	Jackson County Commissioners	. <b>0</b>	0	0	0	20,000 73A8.16	0	0	0	0
31	River Recruit, train and assign a patrol- man to make possible 24-hour coverage 7 days a week for city of Rogue River.	City of Rogue River	0	0	0	• , <b>0</b>	0	0	0	9,000 76A8.12	0
32	Medford Juvenile Division Establish local Juvenile Criminal Justice Coordinating Council. Identify juvenile crime problems monthly. Train Juvenile Div. officer as a referral counselor & police juvenile training officer. Develop a police dept. speaker's bureau with juvenile expertise.		0	0	0	0	0	0	0	15,990 76A8.13	17,149 77A8.7
33,	Josephine Co. Alternative Center An alternative referral source for juvenile and probation departments for high risk juveniles who are not attending school. Provide additional skills to youth whose behaviors are not conducive to present educational system.	Josephine County Alternative Center	0	0	0	0	0	0	0	15,549 76A8.6	0
34.	Victim Witness Assistance A coordinator will work exclusively with victims to reduce problems encountered in involvement in crim- inal justice system.	Jackson County Sheriff	0	0	0	0	0		12,817 5A8.11	3,613 76A8.18	0
35.	Reach Out Program  Develop a diversion system for hand- ling a minimum of 10 young people each month who have been involved with criminal justice system because of drug use. Develop a training pro- gram for 50 police officers in methods of detecting drug users and methods of counseling same.	Josephine County Council on Drug Abuse	σ	<b>o</b>	.0	0	0	0	0	12,603 76A8.5	0

	Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	FY 73	<u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
36.	Josephine Co. Sheriff's Office and Grants Pass Police Dept. Centralized Establish a fully solid state radio commo console to provide dispatch, event and case information, reporting and access to other systems, and patrol or investigative support data not provided by external systems.	Josephine Sheriff	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	52,492 \$ 76A8.7	0
37.	Interagency Burglary Alarm System Distribute burglary alarms where- ever needed within district.	Central Point Police Dept.	0	0	0	0	0	0	0	8,467 76A8.11	0
38.	Job Training and Educational Plan- ning Coordinator Residential treatment facility for delinquent adolescent girls 15-18 yrs. of age. Program to offer basic skills necessary to receive GED and educational supplements to GED. Counsel students on educational opportunities available after receiving GED.	The Ashland Group Home	0	0	0	0	0	0	0	8,146 76A8.10	9,256 77A8.3
39.	Alcohol Abuse Program Provide basic correctional services for prisoners including provisions for alcohol treatment, and medical, educational, vocational and recrea- tional programs.	Josephine County Council on Alco- holism	0	0	0	0	0	0	0	15,677 76A8.9	15,127 77A8.8
	A Community-Based Approach to Juvenile Residential Treatment A community counselor will coordinate family counseling program, follow-up counseling, school and job adjustment assistance for graduates of facility and provide training for staff, volunteers and families.	Star Gulch Ranch	0	0	0	0	0	0	0	16,236 76A8.8	15,111 77A8.4
	Josephine Co. Jail Library Service Provide inmates library materials suitable for educational, skill- building and recreational use through regularly scheduled serv- ices of volunteers.	Josephine County Library System	0	0	0	0	0	0	0	0	2,841 77A8.6

Project Description	Agency	FY 69	FY 70	<u>FY 71</u>	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
42. Family Crisis Intervention Unit Establish two-person family crisis intervention unit to provide family	Josephine County Juvenile	\$ 0 \$	0 \$	. 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	23,923 77A8.10
and group counseling for status offenders.	Department									

# DISTRICT 8 - JUVENILE JUSTICE

	Project Description	Operating Agency	FY 69	FY 70	FY 71	FY 72	<u>FY 73</u>	FY 74	FY 75	FY 76	FY 77
1.	Jackson County Youth Services Center	Jackson County	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	102,935 \$ 76J8.1	0
	Create a youth services center to provide presently non-existent or minimal referral, coordinating,	Dept. of Human Resources									
	counseling and emergency services to status and non-offenders.										

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	FY 77
1.	Staff Training and Education Provided training funds for police, court, juvenile, District Attorney, agency personnel for all district 9 criminal justice agencies.	Wasco County Juvenile Department	\$ 0\$	0 \$	1,918 \$ 71A9.2	0 \$	0 \$	2,082 \$ 74A9.5	0 \$	0 \$	0
2.	Police Pistol Range-The Dalles Police Department Provides for a physical facility where all law enforcement personnel can receive instruction in the use of firearms.	The Dalles Police Department	800 A037-8.3	0	0	0	0	0	0	0	0
3.	Criminal Justice Education in Public Schools District criminal justice agency personnel provide classroom instruction in the public schools re: laws, their enforcement, application, and agency responsibilities and activities.	School Districts	0	6,000 70A9.2	.0	4,931 72A9.4	4,960 73A9.3	0	0	0	0
4.	CCTVWasco County Provides video surveillance of in- mate activities in the Wasco County Jail, reinforcing the coverage of the single jailor who is on duty at night and on weekends.	Wasco County Sheriff	3,180 A037-8.1	.0	0	0	0	0	0	0	0
5.	Sherman County Sheriff Criminal Investigation Kit Purchased fingerprint kit, and narcotic identification kit.	Sherman County Sheriff	0	0	0	266 72A9.7	0	0		0	0
6.	Hood River Police Department Tovestigation Equipment Provided investigatory equipment for Hood River Police Department to facilitate the collection and preservation of evidence.	Hood River Police Department	251 A037-8.2	0	0	.0	0	0	0	0	0
7.	Mid-Columbia Attention Home A coeducational community-based short-term care facility for juve- niles providing an option to jailing.	Community Attention Home, Inc.	0	11,180 70A9.3	0	10,500 72A9.1	8,000 73A9.3	5,000 74A9.3	0	0	0

		Project Description	Operating Agency	FY 69	FY 70	<u>FY 71</u>	FY 72	<u>FY 73</u>	<u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
	8.	The Next Door, Inc. Provides long-term care for children (under age 18) in a community-based coeducational facility in lieu of detention in one of state schools.	Next Door, Inc.	\$ 0\$	1,129 3 70A9.4	\$ 19,915 \$ 71A9.1	17,415 \$ 72A9.2	10,239 \$ 73A9.1	0 \$	0 \$	0 \$	0
		Regional Multi-Purpose Correctional Facility Study Preliminary design of a regional corrections facility to serve entire district.	Wasco County	0	0	o	2,000 72A9.3	0	0	0	0	0
1		Central Dispatch Initial phase of eventual 911 system providing for central dispatch of all emergency services.	District- wide	0	0	21,580 71A9.4	0	. · <b>0</b>	0	0	0	0
1		Welcome Home Project Emancipation Boarding home for emancipated youth without family or school relation- ships. Male juveniles, 16-18 with history of delinquency-capacity 6.	Community Attention Home	0	0	0	0	0	0	18,368 75A9.3	20,367 76A9.1	<b>0</b>
1		Community Correctional Officer Perform following correctional services for misdemeanants: pre- and post-sentence investigations, broad range of social service agency activities coordination, volunteer programs.	Mid-Columbia LEPA	0	0	0	<b>0</b>	0	0,	12,541 75A9.2	8,058 76A9.2	14,500 77A9.1
1		Burglary Prevention Investigating team from 2 departments: investigate burglary offenses; advise businessmen, county citizen groups on prevention techniques; conduct property marking programs, alarms, other equipment available.	Hood River County Sheriff	0	0	0	0	0	38,781 74A9.4	24,640 75A9.1	22,630 76A9.3	18,405 77A9.2
1		Radio Communications Projects progressively upgraded district's radio communications. Early grants established tone-control monitors in Hood and The Dalles P.D.s, and Wasco and Sherman Co. Sheriff's offices; monitors tuned to OSP high- frequency. Later-established high- frequency districtwide radio system. Central Dispatch established for The Dalles P.D.; dispatching equipment, automatic records and playback.	Wasco and Sherman Sheriffs; 3 Police Depts Hood River, The Dalles, Mosier, OSP	769 A037-8.4	1,691 70A9.1	6,821 71A9.3,5	30,935 72A9.5,8	0	0			0
											1.0	

	Project Description	Operating Agency	<u>FY 69</u>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
1.	Radio Communications Using present 155.250 frequency, add base stations for Jefferson Sheriff, Crook Sheriff, Warm Springs, Redmond Police Dept. 10 mobile units, 9 portables and 2 LEDS units to permit districtwide communication.	District wide	\$ 5,000 \$ A037-3.1	1,406 \$ 70A10.2	12,400 \$ 71Al0.3	0 \$	0 \$	0 \$	0 \$	0 \$	0
2.	Juvenile Delinquency Prevention in Schools (Elementary School Counseling) Counselors, social workers in Bend elementary schools identify potential delinquent, diagnose cause, confer with parents and teachers, refer for treatment to reduce rate of referrals to juvenile department. LEAA funding for counselors, equipment.	Bend School Dist. 1	0	46,759 70A10.1,3	12,936 71A10.1	39,000 72A10.2	20,000 73A10.1	0	0	0	0
3.	In-service Training for Enforcement Personnel Training coordinator helps small agencies establish inservice training programs, assists in updating training records, assists officers in individual programs to meet certification requirements. Coordinates work with BPST. One full-time coordinator.	District- wide	0	C	9,600 71A10.2	13,500 72A10.3	15,000 73A10.3	15,000 74A10.1	9,987 75A10.3	0	0
4.	Feasibility Study Data collection for District Corrections Feasibility Study. Salaries and travel of Coordinator and data collectors. State Corrections Division tabulated and analyzed data under state agency project.	District- wide	0	0	6,100 71A10.4	0	0	0	0	0	0
5.	Drop-in Center for Drug Abuse Temporary funding for drug abuse drop-in center to keep juveniles out of criminal justice system. Funds used for equipment, supplies, etc.	Action Committee Involving Drugs	0	0	0	3,008 72A10.1	0	0	0	0	0
6.	Volunteers in Probation Probationary supervision of misdemeanant offenders through use of trained volunteers on one-to-one basis. Pre-trial investigation. One coordinator to supervise 45 volunteers.	District- wide Courts	0	0	0	15,000 72A10,4 0-1	26,348 73A10.5	26,057 74A10.2	16,153 75A10.2	13,860 76A10.1	<b>Q</b>

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	Project Description	Operating Agency	FY	69	FY 70	FY 71	FY 72	<u>FY 73</u>	FY 74	FY 75	FY 76	FY 77
7.	Shelter Care for Juveniles- Deschutes County Following recommendations of Feasi- bility Study, established community- based shelter care facility with 8-bed capacity. (Similar units in Crook and Jefferson Counties.) Operation costs of care.	Deschutes County Juvenile Department	\$	0 \$	0 \$	o \$	6,000 \$ 72A10.5	10,000 \$ 73A10.2	0 \$	0 \$	0 \$	0
8.	Shelter Care for Juveniles— Jefferson County Established community—based shelter care facility with 4-bed capacity.	Jefferson County Juvenile Department		0	0	0	3,000 72A10.7	3,264 73A10.4	0	0	0	0
9.	Drug Education Published information on area drug use and abuse giving educational programs on subject for adults and for youth. Use news media and public and private organizations to present programs.	District- wide		0	0	<b>0</b>	1,125 72A10.9	0	0	0	0	0
10.	Revision of Redmond City Code Printing costs of revised criminal ordinances of Redmond.	Redmond City Council		0	0	0	1,020 72A10.10	<b>0</b>	. 0	0	0	0
11.	Burglary Prevention and Enforcement Units Establish 4 two-man teams assigned part-time; equipped with car,, polygraph, alarms, etc. One team, educationa. Three teams, investigation of all reported burglaries.	Deschutes, Jefferson and Crook County Sheriffs, 5 Police Depts.		0	0		0	0	0	29,381 75A10.6	15,737 76A10.2	16,688 77A10.1
12.	Prineville Burglary Prevention Receive specialized training; has specific duty of investigating burglary-related offenses.	Prineville Police Department		0	0	. 0	0	<b>0</b>	0	14,000 75A10.1	14,351 76A10.4	
13.	Upgrading Firing Range Construct target retaining wall- reinforced concrete for firing range adjacent to V5FS training facility at ReadmondAirport-space for 32 targets.	District Ten		0	0	0	1,125 72A10.13	0	0	0	<b>0</b>	0
14.	Prineville City Jail Installed CC TV surveillance system in widely separated cell areas in Prineville jail.	Prineville Police Dept., Crook County Sheriff		0	0	<b>0</b>	6,825 72A10.12	0	0	0	0	<b>Q</b>

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	<u>FY 77</u>
15.	Consolidated Record System Purchase microfilm equipment and supplies; train operators; microfilm Bend police records; convert to microfilm system. Demonstrate for other enforcement agencies.	Bend Police Department	\$ 0 \$	0 \$	0 \$	5,996 \$ 72A10.8	0 \$	0 \$	0 \$	0 \$	0
16.	Photograph and Physical Laboratory Establish a small crime lab for uti- lization by several law enforcement agencies.	Madras Police Department	0	0	0	0	0	0	0	4,054 76A10.8	0
17.	Crook County District Attorney Project Provide increased speed in criminal case prosecution; educate police agencies; monitor and enforce con- ditions of probation regarding pay- ment of restitution, attorney fees and court costs.	Crook County	0	0	0	0	0	0	0	10,786 76A10.6	0
18,	Meadowlark Manor Start-up costs in equipment and supply purchases to bring facility up to standard.	Meadowlark Manor	0	0.	0	0	. 0	0	· . · · · · · · · · · · · · · · · · · ·	13,500 76A10.5	0
19.	Substance Abuse Treatment Special- ist/Court Responsive Provide screening/assessment mechanism for drug cases; assist in connecting treatable cases to appropriate treatment resource, and provide out-patient treatment.	Deschutes County Family Counseling Clinic	0	0	0	0	0	0	0	0	15,300 77A10.3
20.	Youth and Crime Prevention Outfit a van and train and equip a group of youth to answer police service calls, handle traffic control, aid in search and rescue operations & otherwise assist in routine police police work in city of Bend.	Bend Police Department		0	0	0	0	0	0	0	7,756 77A10.4
21.	Deschutes County Sheriff Canine Grant Train dog to be used for narcotics, search and rescue, criminal appre- hension in Deschutes and Central Oregon area.	Deschutes County Sheriff	0	0	.0	0	0	0	0	• • • • • • • • • • • • • • • • • • •	1,278 77A10.6

#### DISTRICT 10 - DISCRETIONARY

	Project Description	Operating Agency	FY 69	FY 70	FY 7	<u>1</u>	<u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	FY 7	7
1.	Delinquency Prevention and Rehabili- tation-Confederated Tribes of Warm Springs Youth rehabilitation section to accom-	Confederated Tribes of Warm Springs	\$ 0 \$	0 \$			54,319 \$ 0-0023	0 :	\$ 0\$	0 \$	0 \$		) ·
	modate delinquent youths of Warm Springs Indian Reservation who need temporary care in semi-controlled environment; provide diagnosis, evaluation and other rehabilitative												
2.	treatment, and pre-delinquent referral services for delinquency-prone youths.  Warm Springs Juvenile Criminal Justice Center Facility	Confederated Tribes of	0	0		0	0	0	. 0		150,000 10-0010		0
	Construct juvenile justice center and corrections facility to house juvenile court, offices for juvenile program director and probation/ parole case workers, and a detention	Warm Springs								<b>DF</b> -	10-0010		
	home.												

	Project Description	Operating Agency	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	FY 73	<u>FY 74</u>	FY 75	FY 76	FY 77
1.	Youth and the Law Police officers in Klamath Falls, Lake County, conduct seminars in jr. high schools on police work and re- lated subjects. LEC funding for equipment, training materials.	Klamath Falls Police Department	\$ 2,500 \$ A037-2.1,3	1,820 \$ 70A11.2	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0
2.	Radio Communication Equipment Districtwide communications with 4-band capability. Phase IKlamath sheriff (cancelled; done by county). Phase IILake Klamath Falls-re- peater, 4 base stations, 11 mobiles. Final phase, 2 microlinks and fire- mobiles bring in Lakeview, and enables Klamath and Lake County sheriffs, 4 city P.D.s, and OSP to inter-communicate. LEC funding for equipment.	District- wide	0	13,951 70A11.3	22,040 71A11.1	9,591 72A11.3	Ö	0	0	0	0
3.	Juvenile Detention Facilities  Improvement Construction costs for additions to Klamath County Juvenile Home, 2 counselors' consulting rooms, file and general office space.	Klamath County Juvenile Department	2,500 A037-2.2	5,000 70All.1	• • • <b>0</b>	0	0	0	0	0	0
4.	Klamath Co. Detoxification Center Established 5-bed alcohol detoxification center in Klamath Falls providing specialized care and treatment, personal & family counseling & close expert supervision. Center is located with halfway house financed from other sources. Klamath County has highest alcoholic rate in state; 58% of arrests are alcohol-related. LEC supports remodeling, equipment, operating costs.	Klamath Council on Alcoholism	0	0	5,361 71A11.2	26,469 72A11.1	17,000 73A11.1		0	0	0
<b>5.</b>	Circuit Court Reporting & Recording Purchase and install 6 channel recorder/transcriber & microphones in Lake County Circuit Court. Court reporting/recording system eliminates need for skilled stenographer and speed transcription.	Lake County Circuit Court	0	0	2,392 71A11.3	0	0 1	0	0	0	0

	Project Description	Operating Agency	<u>FY 69</u>	FY 70	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
6.	Communication Facilities, Klamath Falls Police Communication control console, material and labor, installed in remodeled area of Klamath Falls Police Department. Gives greater privacy and efficiency. LEC funds for equipment.	Klamath \$ Falls Police Department	0 \$	0 \$	5,250 \$ 71A11.5	0 \$	18,000 \$ 73A11.5	0 \$	D \$	0.4	0
7.	Public School Counseling Pilot program of school guidance counseling in two elementary schools to reduce delinquency referrals.	Klamath County School District	0	0	0	0	6,000 73A11.2	19,500 74A11.2	0	15,410 76A11.5	0
8.	Training Schools-Police Officers Mileage and expenses of District 11 police officers to attend police seminars and training schools (other than state training courses).	District- wide	0	0	0	0	1,904 73A11.4	. 0	0	9,505 76A11.8	0
9.	Training Schools-Prosecutors Travel and expenses for one prosecutor to attend month-long session for mid-career prosecutors at National College of District Attorneys School, Houston, and two prosecutors to attend week-long regional training seminar, San Francisco.	District- wide	0	0	<b>0</b>	0	755 73A11.7	0	0	0	0
10.	Classroom Instruction and Law Enforcement Expands successful "Youth and the Law" project in phased programs: Contact consultant trains classroom teachers in deviant behavior and institutional causes. Consultant trains teachers in reinforcement inservice seminar and develops new curriculum and programs. Institute new curriculum and develop programs for alternative treatment of identi- fied youth with behaviorial problems.	Klamath Falls School Districts 1 and 2	0	0	2,160 71A11.4	9,610 72A11.4	0	9,566 74A11.1	10,244 75A11.2	0	0
11.	Delinquency Prevention Liaison Advocate cause of children in trouble to school authorities, teachers, parents, enforcement agencies— generally self-referred.	Klamath Falls School District	0	0	0	0	0	10,104 74A11.3	8,750 75A11.3	6,609 76All.4	0

	Project Description	Operating Agency	FY 69	 FY 70	<u>FY 71</u>	FY 72	FY 73	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	FY 77
12.	Delinquency Prevention-Lake County Child Development Specialist Administer tests to and identify children with behavioral or home problems affecting behavior, counsels students, parents and/or teachers. Give inservice training to teachers on classroom climate and teacherstudent relations. Develop classroom techniques for behavioral and learning problems.	Lake County I.E.D.	\$ 0	0 \$	0 \$	0 \$	0 \$	16,915 \$ 74A11.4	17,035 \$ 75A11.4	13,094 \$ 76A11.3	9,820 77A11.5
13.	Burglary Reduction and Control Give talks, inspect businesses and residential properties district— wide for burglary prevention measures. Investigate burglary offenses & related detection & apprehension in Klamath Falls.	Lake County Sheriff, 5 Police Departments	. 0	0	0	0	0	23,069 74A11.5	18,583 75AL1.1	0	0
14.	Paralegal Feasibility Study Survey to ascertain need for para- professionals in criminal justice systems, i.e., legal assistants, court managers, etc. Start lew library at OTI for district use; develop 4-year and 2-year college course curriculum for legal assistants.	Oregon Technical Institute	0			4,361 72A11.2	0	0	0	0	0
15.	Enforcement Training Provide training to approximately 20 officers through instate and out-of-state seminars.	Klamath Falls Police Department	0	0	0	0	0	<b>(0</b> )	0	2,682 76A11.1	<b>o</b>
16.	Crime Suppression Appoint crime suppression officer; promote public awareness program for prevention; improve training and equipment; study needs pertinent to crime reduction.	Klamath Falls Police Department	O		0	0	<b>0</b>	0	0	18,810 76A11.2	16,720 77A11.1
17.	Klamath Misdemeanant Division Provide a viable alternative to formal criminal justice proceedings through structured alcohol and drug rehabilitation. Interview and evaluate misdemeanant offenders; offer work/educational opportunities for both male and female.	Klamath Council on Alcoholism, inc.	0	0	0	0	0	0	0	13,500 76A11.7	0
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	Project Description	Operating Agency		FY 69	<u>FY 70</u>	FY 71	<u>FY 72</u>	<u>FY 73</u> <u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
18.	Cross Age Support Teams Delinquency Prevention	Klamath Falls	\$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	7,291 \$ 76A11.6	6,960 77A11.3
	Form support teams-conferences/plan- ning/inservice regarding drug abuse,	City Schools									
	delinquency and personal responsi-	DCHOOTS									
	bility-coordinate with work experi- ence program. Instructional support										
	to elementary students by high school										
0	participants. Interaction among all support team participants. For stu-										
	dents in grades K-6 & 11-12 who ex-										
	hibit deviant/delinquent behavior.										
19	Lake County Consolidation Feasi- bility Study	Lakeview Police		0	0	0	0	.0	0	0	12,420 77A11.6
	Conduct study to obtain data and make recommendations for building.	Department	:								
	remodeling and consolidation for										
	criminal justice systems in Lake Co.										

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	FY 72	<u>FY 73</u>	FY 74	<u>FY 75</u>	FY 76	<u>FY 77</u>
	1. <u>District 12 Radio Communications</u> Network  Provides for interagency radio communications between all of the district's police agencies.	All Police Agencies	0 \$	23,756 \$ 70A12.1	2,573 \$ 71A12.3	0 \$	11,617 \$ 73A12.1	0 \$	0 \$	0 \$	9,674 77A12.4
	Public Safety Space Utilization Study Provide the initial design of a new public safety center for Western Umatilla County, combining police and fire protection functions in one facility. Additionally, the study would provide the City of Pendleton with a special needs inventory for their police functions.	Cities of Pendleton and Hermiston	3,795 A037-4.1	0	0	0	0	0	0	0	0
•	3. Western Umatilla Public Safety Center Design and construct a public safety center serving both fire and police agencies in the City of Hermiston.	City of Hermiston		<b>0</b>	175,000 71A12.1	0	0	0	0	0	0
	4. Pendleton Police Dept. Renovation Provides for physical alteration of the Pendleton Police Dept. Removal of an antiquated jail and improved space utilization.	City of Pendleton	0	4,000 70A12.3	34,650 71A12.2	7,875 72A12.3	0	0	0	0	0
	5. Jail Feasibility Study Study of offender flow through the criminal justice system on district- wide basis to ascertain facility and program needs of all district agen- cies serving offender population.	District Twelve	0	5,000 70A12.2	0		0	0	0	0	0
	6. Video-Tape Recording Provided vixed video equipment to maintain surveillance in Umatilla Co. Jail and portable equipment for use in gathering evidence.	Umatilla County	0	0	o	6,977 72A12.1	0	0	0	0	0
	7. Grant County Investigator Investigate county crimes, especially burglary and theft. Engage in some prevention activities—address civic groups and schools.	Grant County Sheriff	0	0	0	0	0	0	15,082 75A)2.5	13,721 76A12.3	11,574 77A12.3
	8. ABATE Establish crime prevention program in dept. Conduct patrol & surveillance.	Pendleton Police Department	0	0	0	0	0	0	23,575 75A12.1	22,534 76A12.1	13,628 77A12.1

	Project Description	Operating Agency	FY	69	]	FY 70	<u> </u>	<u>Y 71</u>	FY	72	<u>FY 73</u>	FY	74	FY 75	FY 76	FY 77
***	9. Rural Crime Prevention Control Instruct rural persons and businesses in crime prevention measures; engage help of civic organizations. Compile offense data; patrol areas indicated necessary.		\$	0 \$		0 \$		0 \$		0 \$	0 \$		0 \$	22,164 \$ 75A12.2	16,978 \$ 76A12.2	15,496 77A12.2
1	Supervise children in detention in N.E. Oregon Regional Youth Center: care, guidance, training, custody.	Umatilla County Juvenile Department		0		0		0		0	<b>0</b> + 21		0	14,444 75A12.6	14,385 76A12.4	0
1	Work with County Burglary Investigation Team regarding juveniles on burglary charges. Consult with parents, start court processes, act as advocate, probation officer. Educational programs in school regarding burglary, consequences, etc.	Umatilla County Juvenile Department		0		0		<b>0</b> *		<b>0</b>	<b>0</b>		0	3,298 75A12.7	0	0
1:	2. Grant County Juvenile Court Services Improvement Purchase added office equipment and supplies.	Grant County Juvenile Department		0		0		0	1, 72A1	569 2.4	, <b>0</b>		0	0	0	0
1.	N.E. Oregon Regional Youth Center  Design  Evaluate cost and effectiveness of other like facilities within and without Oregon; procure advice and consultation regarding design for implementation. Consult with architect, procure design bids, get preliminary and final plans.	Umatilla County Juvenile Department				<b>0</b>		,000 12.4			0		0	0		0
1	4. N.E. Oregon Regional Youth Center Build regional secure detention facility with courtroom secretarial area, 8 counseling offices, library and conference room; detention section. 20 individual rooms for custody, kitchen/dining classroom, visiting rooms, recreation areas, supervisor office.	Umatilla County Juvenile Department		0		0			31, 72A1		2,789 73A12.2		0	0	0	0
1	Adjust, update and expand District 12 radio network established in 2 phases in 1974-75 with OLEC funds.	East Central Oregon Association of Counties		0		0		0		0.1	<b>0</b>		0	0	<b>0</b>	9,674 77A12.4

### DISTRICT 12

Project Description	Agency	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
16. Arlington Equipment Purchase Purchase one equipped patrol car	Arlington Police	\$ 0 \$	0 \$	<b>C</b> \$	0 \$	0 \$	0 \$	0 \$	0 \$	6,000
and radio for use by Arlington	Department									77A12.5

# DISTRICT 12 - DISCRETIONARY

	Project Description	Operating Agency	<u>FY 69</u> <u>FY 70</u>	<u>FY 71</u>	FY 72 FY 73	FY 74 FY 75	FY 76	FY 77
1.	Northeast Oregon Regional Youth Center Construct regional youth center hous-	County	\$ 0 \$ 0	\$ 0\$	0 \$ 150,000 \$ ED-10-0012	0\$ 0\$	0 \$	0
	ing Umatilla County Juvenile Department and 20-child detention unit to serve Eastern Oregon, particularly nearby	Juvenile Department						
	counties, where long-term detention or shelter care is required.							

		Operating									
	Project Description	Agency	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	FY 73	F <u>Y 74</u>	FY 75	FY 76	<u>FY 77</u>
1.	N.E. Oregon Child Care Center A community-based residential treatment center for boys 12-18 years in lieu of commitment to MacLaren.	Baker, Union and Wallowa Counties	\$ 0\$	0 \$	20,767 \$ 71A13.1	0 \$	0 \$	0 \$	0 \$	0 \$	0
2.	City-County Hall of Justice Pre- Design Determined needs, costs, and initial design for city-county Hall of Justice of City of LaGrande and Union County.	City of LaGrande, Union County	5,000 A037-10.1	0	0	0	0	0	0	0	0
3.	Judicial Dist. 10 Public Defender Improved indigent defense through contractual services with private firm to handle all indigent cases.	Union and Wallowa Counties	<b>0</b>	<b>0</b> *	0	4,000 72A13.2	0	0	0.	0	0
4.	Judicial Dist. 8 Public Defender Improved indigent defense by contracting with private firm to handle all indigent cases.	Baker County	0	0	0	4,000 72A13.1	0	0	0	0	0
5.	Radio Communications Network Provides for development and implementation of a police radio network.	District- wide	0	0	19,321 71A13.2	43,808 72A13.3	• • • • <b>0</b>	0	0	0	0
6.	Juvenile Court Referee Removes juvenile cases from juris- diction of non-legal trained county judge and provides for services of an Oregon Bar member as referee in juvenile cases.	Wallowa County	0	0	0	0	12,899 73A13.2	0	10,203 75A13.5	10,474 76A13.4	0
7.	Prevention Team Provides for liaison and information program between the district's criminal justice agencies and the schools.	District- wide		0	<b>0</b>		2,563 73A13.1	0	0	0	0
8.	Crime Prevention Program Train officers at National Crime Prevention Institute, Louisville. Make presentations to private and public groups on crime prevention. Make business security surveys. Promote identification program.	Baker and LaGrande Police Departments	0	0		<b>0</b>	0	Ö	39,267 75Al3.1	25,492 76A13.1	11,007 77A13.1 11,007 77A13.4
9.	Training Fund Train criminal justice personnel in local and external seminars.	All Dist. 13 Law Enf. Agencies	0	0	0	0	0 74	8,500 A13.4,9	0	0	0

# DISTRICT 13

	Project Description	Operating Agency	<u>FY 69</u>	FY 70	<u>FY 71</u>	FY 72	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
10.	Burglary Prevention Education and Enforcement Program Conduct burglary study of district. Purchase video tape for each department; get educational materials.	Wallowa \$ County Sheriff & LaGrande Police Dept.	0 \$	0.\$	0 \$	0 \$	0 \$	8,460 \$ 74A13.3	0 \$	0 \$	0
11.	Volunteer Companion Program and Summer Camp Recruit, train and conduct follow-up training of volunteers. Coordinate volunteer assignments to pre-delinquent youth referred by schools, police, family and other sources. Organize and conduct summer camp with participation by criminal justice personnel and businessmen.	Union County Juvenile Department		0,5		0	0.1	6,358 74A13.6	7,080 75A13.3	5,345 76A13.2	4,694 77A13.3
12.	Vocational Training Center Purchase equipment for vocational training program—carpentry, auto mechanics, welding, body and fender repair.	Mountain View Boys Ranch	0	0	0	.0	0	0	3,982 75A13.8	0	0
13.	Transportation Officer Transport juveniles requiring detention to and from regional facility in Pendleton.	Baker, Union & Wallowa Co. Juvenile Departments	0	0	0	0	0	18,110 74A13.10	• • • • • • • • • • • • • • • • • • •	12,956 76A13.3	10,771 77A13.2
14.	District Shelter Care Establish 2 shelter care facilities: one in Baker; one in LaGrande - each with minimum of 3 beds.	N.E. Oregon Law Enforce- ment Council	0,	0	0	<b>0</b>	0	0	12,490 75Å13.7	0	0

	Project Description	Operating Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	FY 74	<u>FY 75</u>	<u>FY 76</u>	FY 77
1.	Criminal Justice Education in Public Schools Adapted "Cincinnati Police-Juvenile Attitude Project" lesson plans used in Harney, Malheur Counties for jr. high school36 class hours in social studies classes. Coordinator plans program, schedules resources personnel from law enforcement agencies. Started Malheur schools 1970-71; schools assumed costs school year 1972-73. Harney County started 1971; assumed costs after FY 73 funding. Harney classroom instructions reached 859 students. Pre- and post-tests show positive attitude changes. LEAA funds for coordinator, travel, texts, FY 1969-70.	Malheur, Harney County I.E.D.s	\$ 5,000 A037-9.1	\$ 1,000 \$ 70A14.1,5	0 \$	6,000 \$ 72A14.2	2,741 \$ 73A14.2	0 \$	0 \$	0.\$	
2.	Malheur County Jail Statutory Conformance Remodeling Minor structure changes in Malheur County jail to screen juvenile occu- ants from "sight and sound" of adult prisoners to conform to state law.	Malheur County Sheriff	0	1,174 70A14.2	0	0	0	0	<b>0</b>	0	• • • • • • • • • • • • • • • • • • •
3 <b>,</b>	Jail Feasibility Study Local data collection on floor offenders from booking to disposition, characteristics, time in jail, etc. State Corrections Division Feasibility Study tabulated and analyzed data; worked out recommendations on Correctional facility and service improvement with local officials.		0	2,200 70A14.3	0	0	<b>0</b>	0	0	0	0
4.	Dictating and Recording System Hand recorders and transcribers for 2 D.A.s, sheriffs, city police, OSP (9 agencies) in Dist. 14. Expedites preparation of reports in large, sparsely-populated districts. 19 recorders issued to officers, 5 transcribers at central offices.	District- wide	0	0	1,940 71A14.4	0	0	0	0	0	0
5.	Burns City-County Communications and Police Department Remodeling Rewired and rearranged dispatcher working area.	Burns Police Department	0.	0	897 71A14.3	0	0	0	0	0	0

### DISTRICT 14 - DISCRETIONARY

	Project Description	Agency	FY 69	<u>FY 70</u>	<u>FY 71</u>	FY 72	FY 73	<u>FY 74</u> <u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
1.	Manpower, Housing and Equipment	Burns	\$ 0 \$	0 \$	0 \$	0.\$	0 \$	0 \$ 56,408	\$ 0\$	0
	Creates and equips small complete	Palute		and the second second				DF-10-0037		
	criminal justice system on Burns	Tribe								
	Paiute Indian Reservation.									

### CHILDREN'S SERVICE DIVISION

	Project Description	FY 69	<u>FY 70</u>	FY 71	FY 72	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
1.	Wilderness Survival "I Am" Conducted wilderness experience program for MacLaren residents to test feasibility as element of juvenile treatment program.	\$ 0 \$	0 \$	0 \$	25,654 5 72A412.1	\$ 0\$	0\$	0 \$	0 \$	<b>o</b>
2.	Youth Care Center Subsidy Provided financial support to 12 child-care centers.	<b>0</b>	88,335 70A291.4	0	0	0	. 0	0	0	0
3.	Cooperative Delinquency Prevention and Teacher Training Program Teachers from public and private schools, with teachers from MacLaren, received course work and teaching experience with MacLaren residents in one-week practicum. Follow-up workshops in home schools extended experience to follow-up on MacLaren releasees. Operated under DF grant summer 1970; OLEC grants 1972 and 1973.	0	0	0	31,796 72E291.1	33,132 73A412.2	0	0	0	0
4.	Joint Children's Services Division and Juvenile Courts Trainia? Conducted five regional workshops (Portland, Salem, Medford, Bend, Pendleton) of two three- day sessions each for local CSD and Juvenile Court personnel at case carrying level.	0 ,	0	0	0	43,938 73A462.3	0	.0	0	0
5.	Human Resources Center Benton County  Juvenile Delinquency  Covered rent for Benton County Juvenile Department in Benton County Human Resources Center October 1974 to June 1975.	0	0	0	0	3,529 73A412.1	0	<b>0</b>	0	0
6.	Portland Work Study Camp Provides residential care for an average of 20 juveniles; job readiness, employment counseling, job placement and on-the-job training; appropriate educational services to residents of the camp.	0	0	0		0	0	0		3,464 412.1

# DISTRICT 14 - DISCRETIONARY

	Project Description	Agency	<u>FY 69</u>	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
1.	Manpower, Housing and Equipment	Burns	\$ 0\$	0 \$	0 \$	0 \$	0 \$	0 \$	56,408 \$	0 \$	0
	Creates and equips small complete	Paiute						DF-	-10-0037		
	criminal justice system on Burns	Tribe									
	Painte Indian Recorrection										

#### CHILDREN'S SERVICE DIVISION

	Project Description	FY 69	FY 70	<u>FY 71</u>	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
1.	Wilderness Survival "I Am" Conducted wilderness experience program for MacLaren residents to test feasibility as element of juvenile treatment program.	\$ 0 \$	0 \$	0 \$	25,654 \$ 72A412.1	0 \$	0 \$	0 \$	0 \$	0
2.	Youth Care Center Subsidy Provided financial support to 12 child- care centers.	0	88,335 70A291.4	0	0	0	. 0 	0	0	0
3.	Cooperative Delinquency Prevention and Teacher Training Program Teachers from public and private schools, with teachers from MacLaren, received course work and teaching experience with MacLaren residents in one-week practicum. Follow-up workshops in home schools extended experience to follow-up on MacLaren releasees. Operated under DF grant summer 1970; OLEC grants 1972 and 1973.	0		0	31,796 72E291.1	33,132 73A412.2	0	0	0	0
4.	Joint Children's Services Division and Juvenile Courts Training Conducted five regional workshops (Portland, Salem, Medford, Bend, Pendleton) of two three- day sessions each for local CSD and Juvenile Court personnel at case carrying level.	0		0	0	43,938 73A462.3	0	0	Ó	0
5.	Human Resources Center Benton County  Juvenile Delinquency  Covered rent for Benton County Juvenile Department in Benton County Human Resources Center  October 1974 to June 1975.	0 3 3 4 3 4 4	0	0	0	3,529 73A412.1	0	0	0	0
6.	Portland Work Study Camp  Provides residential care for an average of 20 juveniles; job readiness, employment counseling, job placement and on-the-job training; appropriate educational services to residents of the camp	0	0	0	0	0	0	0		L53,464 7A412.1

### CHILDREN'S SERVICES DIVISION - DISCRETIONARY

	Project Description	FY 69	FY 70	FY 71	FY 72	FY 73 FY 74	FY 75	FY 76	FY 77
1.	Child Care Centers Rehabilitation	\$ 0 \$	0 \$	0 \$	0 \$	0 \$ 70,042 \$	0 \$	0 \$	0
	Intensive Treatment (CRIT)					ED-10-0004			
	Incentive grants to child care centers								
	accepting at least 40 percent residents								
	whose participating offense is Part I Crime								
	serious offendersand offering approved								
	treatment program features.								
	(See block grant of same title.)								

	Project Description	FY 69	9	FY 70	FY 71	FY 72	FY 73	<u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
1.	Manpower Program/Volunteer Worker/Student Practicum Recruited volunteer teachers to conduct college classes in OSP, OSCI and OWCC. Recruited vol- unteer college practicum students; placed in work assignments in criminal justice agencies.	\$ 	0 \$	61,912 \$ 70A291.3	70,000 \$ 71A291.3	70,000 72E2	\$ 60,000 \$ 73E8	\$ 29,965 \$ 74E8	\$ 0 \$	\$ 0\$	0
2.	MOST/TEEM  Demonstrated team approach in the management of parole and probation caseloads. Under MOST, established approximately 12 teams in four areas (Medford, Euge 12, Salem, Portland). Under later project TEEM, used seven teams in Portland only. Teams consisted of counselor, aides, students and volunteers. Gave concentrated services to individual clients. Demonstrated viable role of nonprofessionals in parole and probation.		)	0	0	0	45,000 73E4	0	0	0	0
3.	Adult Community Services Burglary Program Designated four "target areas," with maximum caseload 35 burglary clients, 4 control areas; in target areas make presentence reports on all burglary offenders; in 2 target areas, deliver foliow-up servicesremedial education, job placement, vocational training, maintenance subsidies, medical, psychiatric services, test- ing and diagnosis. Evaluate target area out- comes against control areas; in target areas, enhanced(follow-up) services vs. regular super- vision, with reduced workload.		0	0	0	0	0	127,591 74A291.6	205,000 75E6	52,223 76A291.1 173,309 76E1	.0
4.	Community-Based Program Subsidies Provides short-term financial support to Corrections Division clients; rent, room and board, incidental expense for probationers, parolees, releasees or dischargees; clients in post-secondary education and training; job search, etc.	(	)	0	125,000 71E5	37,365 72E8	45,000 73E5	192,908 74E1	58,840 75E5 29,348 75A291.5	0	<b>0</b>
5.	Aldergate House (also titled: Project Newgate) Started under OEO funding 1967OLEC support 1970-73. Conducted program of college-level education, first at OSP, later extended to OSCI and OWCC. Inside program inmates enrolled full-time in college credit courses; counseling, academic counseling, career planning, group therapy. Outside program: school release, some parolees or dischargees attended U of O or other universitiesU of O established house and dormitory on campusADP 30.			31,310 70A291.1	0	(210,018) DF	60,000 73E580.1 (Included under U of 0)	0	0	0	0
						CD 1					

	Project Description	FY	69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	<u>FY 76</u> .	FY 77
6.	CETA Supplemental Apprenticeship Coordination (MDTA Corrections Program Supplement)  Employment Division provides employment orientation in correctional institutions; selects eligible applicants. Supplies job development and placement services to dischargees; places dischargees in community college and proprietary school training; client maintenance from Community Based Subsidy Project. FY 75 - job development support assumed by Employment Division function of apprenticeship coordination - liaison to local apprenticeship training committees.		0 \$	0 \$	0 \$	0 \$	72,180 \$ 73E2	75,000 \$ 74E2	115,086 \$ 75E4	132,121 \$ 76E4	67,675 77E1
7.	Women's Community Treatment Center (Portland) Established transitional residential center for women committed to State Corrections Division - capacity 15. Residents engage in work, training or educational programs in community. Community agencies provide cooperative services.		0	0	65,972 71E1	51,000 72E1	27,622 73E3	23,992 74E10	21,856 75E1	57,041 76E5	0
8.	Coos Bay Community Treatment Center Established supervised residence for men in community setting while clients are in transitional activities from state institutions - employment academic, vocational training. Community agencies provide cooperative services - capacity 20 (73A291.1 combines funding for Portland and Coos Bay Centers).		0	0	63,090 71E3	22,358 72E5	34,246 73A391.1	0	0	0	<b>0</b>
9.	Release Training Subsidies Paid cost of living subsidies to residents of five state institutions in training courses out of institutions. Training for 6-12 months.		0	0	24,970 71E2	25,000 72E6	0	0	. 0	0	.0
10.	Pre-Release Services  Interviews all dischargees from adult institutions within six months of release; informs them of community resources and programs. Coordinates with other agencies and programs; assists in developing employment, residence, vocational education, specialized treatment etc. Tracks dischargees during immediate post-release periods for needed services.		0	0	0	.0	63,478 73E7	95,000 74E3	111,664 75E3	160,624 76E2	0
11.	OWCC Staff and Facilities Expansion Provides testing, counseling and vocational in- struction for residents at OWCC; transportation and supervision for instruction and recreation in community.		0	0	0	19,502 72E7	14,710 73E1	37,073 74E4	ď	0	0

	Project Description	FY 69	<u>FY 70</u>	<u>FY 71</u>	FY 72	FY 73	FY 74.	<u>FY 75</u>	FY 76	FY 77
12.	In-Service Training \$ Financed overtime costs for riot control training of OSP and OSCI staff; other staff training-	0,5	\$ 0 \$	25,000 \$ 71E6	30,000 \$ 72E4	\$ 0 \$	0 \$	0 \$	0 \$	0
	attendance at NCCD Conference.									
13.	OWCC Surveillance Systems Installed sensory system on perimeter fencing	0	0	0	0	29,802 73A291.3		O	0	0
	surrounding Oregon Women's Correctional Center, with monitoring cameras.									
14.	Corrections and Jail Training Conducted 28-month training program for Correc-	0	. 0	, , 0	0	60,000 73E6	56,260 74E5	62,750 75E2	0	. 0
	tions Division staff to meet training standards of 80 hours for new correctional officers, cor-									
	rectional counselors, related direct service employes; 16 hours other new Corrections Divi- sion employes; 20 hours annually inservice for				*					
	all direct service employes. Training for local jail employes.									
15.	Feasibility Study Conducted statewide study of handling of juve-	0	45,000 70A291.2	159,537 71A291.2	90,000 72A291.3	30,239 73A291,2	0	0	0	0
	nile and adult offenders at local level; jail descriptions and processing from booking to disposition for a sample year 1969, 70 or 71.				45,423 72E3	125,010 73E9				
	Data collection usually performed under local projects. Data assembled and published as re-									
	search study on each district. Staff consulted local authorities on draft reports and recommendations. In final year, functions turned to									
	jail standards, legislation and consultation.									
16.	Visited jails and detention facilities semi-	0	0	0	0	0	126,708 74A291.5	. 0	<b>0</b> and 1	0
	annually, consulted on improvement in opera- tions, security, sanitation and programs to bring jails up to legislative standards. Col-						58,356 74A291.9			
	lected current statistical data on misdemean- ant program.								•	
17.	Client Diagnostic Center (continuation of Impact grant #74-ED-10-0104)	0	0	0	0	0	0	16,408 75A291.8	0 1	129,476 77E3
	Using small team approach, Center diagnoses and reports to the court for evaluation social, psychological and physical needs of each re-							9,804 75E9		
	ferred offender.									

# CORRECTIONS DIVISION

	Project Description	F	Y 69	FY 70	<u>)</u>	FY 71	<u>FY 72</u>	FY 73	F	74	<u>FY 75</u>	FY 76	<u>FY 77</u>
18.	Women's Community Education Program (continuation of #76-ED-10-0011)	\$	0 \$	(	\$	0 \$	0 \$	0	\$	t) \$	0 \$	0.1	\$ 40,266 77E4
	Provide residential space for maximum of 55 female clients with transportation, super-												
	vision and recreational activities. Expand												
	current work/education opportunities.												
19.	Institutional Services Project		0		)	0	0	0		0	0	0	140,583
	Provide specialized academic counseling												77E2
	instruction, vocational counseling/training												
	and recreational services to incarcerated												
	offenders.												

	Project Description	FY 69 FY 70	<u>FY 71</u> <u>FY 72</u>	<u>FY 73</u>	FY 74	FY 75 FY 76	<u>FY 77</u>
1	Project T.E.E.M. (See block grant item 2- \$ MOST/TEEM)	0 \$ 0 \$	0 \$ 161,454 \$ ED-10-0003	0 \$	0 \$	0 \$ 0.\$	0
2	Oregon Project Newgate (See block grant item 6 - Aldergate House)	0	0 210,018 DF-10-0001	0	0	0	0
3	Women's Community Treatment Center (See block grant item 7 - Women's Community Treatment Center)	0 51,734 70-DF-120	0	0	0	0 0	0
4	Corrections Improvement (grant in FY 70 funding for project MOST)	0 96,432 70-DF-138	0 0	0	0	0 0	0
5	REPAY: Restitution Demonstration Project Explore and implement the concept of restitution as an alternative to traditional treatment of offenders.	0	0 0	0	<b>o</b>	0 215,769 ED-99-0024	0
6	Oregon Women's Correctional Treatment Facility Facility will house female inmates who have been selected for supervisal college program, who are working in secretarial, clerical positions at OSP, and women who qualify for work release in the Salem area.	0 0	0 0	0	0	0 205,952 ED-10-0011	.0 >
7	Provide community diagnostic Center Provide community diagnostic services to five circuit courts in Oregon; includes pre- sentence reports, alternatives to incarceration, pre-release coordination, and release assist- ance. Utilizing diagnostic team approach, pro- vides coordinated community effort to divert nondangerous offenders from prison system by meeting psychological, social and physical needs of offender.	0 0	0 0	0	0	0 236,295 ED-10-0010	
	Parole and Pre-Release Review Team Team of correctional counselors screen case- loads and records of probationers, parolees and inmates in effort to reduce caseloads and locate candidates for early parole consideration, edu- cation release and good time awards. COPE project.	0 0	0 0	0		0 204,224 ED-10-0006	0
9	Camp Adair Work Release and Training Center Provide pre-apprenticeship training and acculuration classes to adult Corrections Division institution residents, and places graduates with local chapters of AGC unions. COPE project.	0 0	0	0	0	0 329,339 ED-10-0004	0

# CORRECTIONS DIVISION - DISCRETIONARY

Project Description	FY 69	FY 70	FY 71	<u>FY 72</u> <u>F</u>	Y 73	FY 74	FY 75 FY 76	<u>FY 77</u>
10. Offender Subsidy Support Program  Assists releasees, parolees, probationers and dischargees in meeting financial needs and obligations during post-release period through grants and loans. COPE project.	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$ 200,000 \$ ED-10-0005	0
11. Restitution and Work Release Center	0	0	0	0	0	0	0 279,521	0
Establish 28-man community living center for							ED-10-0003	
10 restitution clients and 18 work release								
clients; provide housing accommodations for								
at least 50 restitution clients and 60 work								
release clients during course of project.						933		
Place 110 men in release jobs while being								
housed in community center. Provide all							international and the second	
center residents with support services:								
individual and group counseling and appro-				100000				
priate participation in community affairs,								
service clubs, recreation, etc.								

# EDUCATIONAL COORDINATING COUNCIL

	Project Description	FY 69	FY 70	<u>FY 71</u> <u>FY 72</u>	FY 73	EY 74	FY 75	FY 76	FY 77
1.	Corrections Education Program Development	\$ 0\$	0 \$	0 \$ 17,785 \$	0 \$	0 \$	0 \$	0 \$	0
	Provided staff to State Corrections			72E583.1					
	Education Commission to study educational								
	needs of Corrections Division clients and								
	employees and made recommendations on								
	integration of short-term educational								
	programs; provided information on relevant								
	corrections education in other states.								

# HIGHER EDUCATION

	Project Description	F	69	FY	70	FY	71	FY 72	FY	73	FY 7	74	FY 7	<u> </u>	FY 7	<u>6</u>	FY	77
1.	Police Middle Management Portland State University conducted course for middle management police officers on	\$	0 \$		0 \$	15,1 71A580		13,537 \$ 72A580.1		0 \$		0 \$		0 \$		0 \$		0
	role of manager in planning, organizing, directing and controlling in police organizations; personnel training, budget,																4.	
	community relations, etc. Two-week course in summer of 1971 and 72.																	
2.	Sentencing Manual for Oregon Judges Oregon College of Education-Criminal Justice Research Associates prepared Sentencing		0		.0 .		0	23,918 72E0.1		0		0		0 -		0		0
	manual (Bench Book) for Oregon judges on successive and alternate steps in sentencing; presentence comsiderations, probation, com-																	
	mitment authority, parole, work release, furlough, etc.																	
3.	Project Newgate (University of Oregon) See description under Project Aldergate- Corrections Division.		0		0		0	0	60, 73E58			0		0		0		0

# HIGHER EDUCATION - DISCRETIONARY

	Project Description	FY	69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
1.	Oregon Sentencing Manual and Institute (OCE)	\$	0 \$	0 \$	0 \$	0 \$	7,932 \$	0 \$	0 \$	0 \$	0
	Conducted series of two-day sentencing insti-					ED-	10-0013	-			
	tutes to present sentencing manual prepared										
	under 72EO.1 - Portland, May 3-4, 1974;										
	Eugene, May 17-18; Bend, Sept. 24-28.										

JOB THERAPY OF OREGON

	Project Description	1	FY 69	FY	70	FY 71	FY 72	FY	73	FY 74	FY 75	FY 76	<u>FY 77</u>
1.	Feasibility Study on Correctional System	\$	0 \$		0 \$	0 \$	0 \$		0 \$	8,162 \$	0 \$	0 \$	0
	Inventory actual and potential resources									74A999.2			
	of private correctional agencies, industry												
	and churches; survey legal implications of												
	private involvement to determine feasibility												
	of the private sector establishing a job-												
	related correctional system to complement												
	the present state-managed system.												

	Froject Description	FY 69	FY 70	FY 71	<u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	FY 77
1	Consumer Fraud Investigation  Investigated alleged or suspected fraudulent or deceptive sales of goods and services; prepared reports; appeared in court. Informed public through media and lectures; answered inquiries on sellers.	0 \$	0 \$	<b>,</b> 0 :		9,221 9 73A137.2	\$ 0 \$	0 \$	0 \$	0
2	Upgrading Law Enforcement Personnel Conducted 1-2 day training courses for police officers and prosecutors in prosecution and investigation; prepared 2-volume Oregon Criminal Reporter - loose-leaf service on development in criminal cases; course outlines.	0	0		15,000 72A137.2	0	0	0	0	0
3	Organized Crime Eleven-member Governor's Commission meets monthly; exchanges information on alleged crime activities in the state.	0	0	0	0	58,577 73A105.3	63,595 74A105.3	0	42,608 76A137.3	0
: 4	Provides staff for Oregon District Attorneys Association; prepares or arranges for research, reference materials, training, central research depositony, D.A. statistical reporting and records.	0	0	0	19,860 72A196.1	0	46,566 74A137.1	45,000 75Al37.1	55,425 76A137.1	45,000 77A137.1
5	• Study of Court System Only preliminary implementation.	0	13,645 70A137	0	0	0	0	0	0	0
•	Funded staff and administrative costs of Commission 12/71 to 1975. Commission studied some 16 areas of interest; prepared research reports on most areas. Final report 1/75 made recommendations in 8 areas: court structure, judicial qualifications, selection and tenure of judges, judicial retirement, procedural rule-making authority, litigation costs, prosecution functions, statewide public defender system.	0	0	16,000 71A121.1	64,610 72A121.1	48,822 73A121.1	56,475 74A121.1	0	0	0
	Conducted one-week summer institutes for inexperienced prosecutors from Oregon, Washington, Idaho, during 1970, 71, 72 & 73. Programs in 1972 and 73 added defense attorneys.	0	8,000 70A137.1	9,881 71A137.1	8,662 72A137.3	12,920 73A137.1	0	0	0	0

# DEPARTMENT OF JUSTICE

	Project Description	FY 69	FY 70	<u>FY 71</u>	FY 72	<u>FY 73</u>	<u>FY 74</u>	FY 75	<u>FY 76</u>	FY 77
8.	Jury Instruction Manual Prepared Jury Instruction Manual, loose- leaf, containing proposed jury instructions of special value to prosecution on Burden of Proof, major crimes, frequent misdemeanors, and frequent defenses; other material.	\$ 0 \$	0 \$	0 \$	0 \$	9,000 \$ 73A137.3	0\$	0 \$	0 \$	0
9.	Prosecutor's Resource Materials Prepared Physical Evidence Manual, Revised Commentary to Oregon's 1971 Criminal Code.	0	0	0	0	0	7,000 74A137.2	0	0	<b>0</b>
10.	D.A. Investigative and Trial Support Services Experienced investigator familiar with trial preparation techniques will provide investigative assistance in trial prepara- tion to local district attorneys; includes sophisticated trial aids and expert wit- nesses.	0	0	0	0	0	0	0	0 7	40,706 77A137.2

# LEAGUE OF OREGON CITIES

	Project Description		FY 69	FY 70	FY 71	FY 72	<u>FY 73</u> <u>F</u>	74 FY 75	FY 76	FY 77
1.	OC - OLEC Liaison Project Provided information to cities and to othe associations for assistance in analyzing	\$ r	0 \$	0 \$	0 \$	0 \$	0 \$ 9 74A9	,669 \$ 0 \$	0 \$	0
	1980 Standards and Goals; communicated cities' concerns to OLEC; organized specific publication and liaison projects.									
2.	Criminal Justice Publications Prepared informational materials to assist local governments in decision-making relat	r r	. 0	0	0	0	0	0 10,376 75A999.1	0	0
	ing to contracting for law enforcement and correctional services.									

# CONTINUED

# 20F3

decisions.

	Project Description	FY 69	FY 70	FY 71	<u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	FY 77
1.	Revision of Law Relating to Juveniles Two separate programs were funded for the	\$ 0 \$	0 \$	37,213 \$ 71A155.1	30,619 \$ 72A155.2	0 \$	0 \$	72,900 \$ 75A106.1	68,467 \$ 76A106.1	0
	purpose of juvenile law revision. Under grants awarded in 1971-72, the Judicial Code Commission studies, recodified and									
	consolidated 1959 juvenile laws, juvenile courts and child welfare. The Legislative									
	Administration Committee in 1975-76 revised state laws relating to juveniles in									
	trouble, with annotated report and proposed implementing legislation for the 1977 Legislature.									
2.	Criminal Law Revision	0	°, , , , , , , , , , , , , , , , , , ,	0	33,102	0	0	. 0	0	0
	13-member staff of Criminal Law Revision Commission drafted revised Criminal				72A183.1					
. b.	Procedures Code for 1973 Legislature, following enactment of revised criminal laws in 1971. Examined model codes, other						•			
	state revisions, ABA Standards, Oregon Statutes and case law. Supreme Court									

# MEDICAL INVESTIGATOR

	Project Description	. 1	<u>FY 69</u>	FY 70	FY 71	FY 72	<u>FY 73</u>	<u>FY 74</u> <u>FY 75</u>	FY 76	<u>FY 77</u>
Pı	apid Drug Detection Laboratory urchased and installed mass spectrometer	\$	0 \$	0 \$	0 \$	0 \$	34,525 \$ 73A333.1	0 \$ 62,400 \$ 75A847.1	0 \$	O
đa	nd compatible gas chromatographs, and at a system to operate and analyze inforation from the spectrometer.									

# MENTAL HEALTH DIVISION

	Project Description		FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76 FY 7	<u>'7</u>
1.	Methadone Maintenance	\$	0 \$	0 \$	0 \$	55,609 \$	0 \$	0 \$	0 \$	0 \$	0
	Provided medical supplies, administrative					72A291.2					
	services to dispense methadone treatment										
	to individuals addicted to opiates includ-										
	ing testing of urinalysis samples. Added										
	counseling staff, shifted from medical										
	model to psycho-therapeutic model. Ini-										
	tially OEO program.										

### MENTAL HEALTH DIVISION - DISCRETIONARY PROJECTS

	Project Description	FY 69	FY 70	FY 71	FY 72	<u>FY 73</u> <u>F</u>	Y 74	FY 75	<u>FY 76</u> <u>FY 77</u>
1.	Portland Metropolitan TASC Project	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$ 298,655
	A 15-month diversion program for drug users							and the second	ED-10-0009
	arrested for crimes in Clackamas, Washington								
	and Multnomah counties, Portland Metropolitan				* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	areas. Persons diverted from prosecution will								
	voluntarily be placed in community-based								
	treatment program. Their performance in treat-								. The state of the
	ment will be monitored by diversion unit								
:	funded by grant.								

# OREGON STATE BAR

	Project Description	FY 69	FY 70	<u>FY 71</u>	<u>FY 72</u>	FY 73	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u> <u>FY 77</u>
1.	Prisoners Assistance Project	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$		77,771 \$ 73,705
	Provide legal assistance to inmates with							7	6A999.1 77A999.1
	legal problems who are unable to obtain								
	legal counsel. Assistance to cover civil								
	legal actions; matters cognizable in								
	federal and state habeas corpus actions;								
	institutional problems including detainers,								
	sentence computation and parole; parole								
	revocation hearings in Marion-Polk areas;								
	and referral of fee-generating cases								
	through Oregon State Bar.								

	Project Description	FY 69	FY 70	FY 71	FY 72	FY 73	<u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
1.	Administrative Services for Law Enforcement Agencies Established the Administrative Services activity for local police agencies. Accomplished the first limited and comprehensive surveys of police agencies at no cost to local administration. Provided for organizational study and realignment of the operational agency (BPST).	\$ 0:	0 :	\$ 24,026 \$ 71A259.3	0 \$	0 \$	0 \$	0 \$	0 \$	0
2.	Sniper Suppression Training Prepared curriculum materials, purchased equipment and instruction of law enforcement officers in Sniper Suppression and Building Clearance techniques.	9,655 A1100.29-3	<b>3</b>	0	0	0	0	0	0	0
3.	Advanced Regional Training Provided advanced, specialized and refresher training to law enforcement personnel throughout the state in locations that made maximum officer participation possible.	0	59,590 70A259.1	63,399 71A259.1	71,345 72A259.2	64,358 73A259.2	0	0	0	0
4.	Financial Assistance to Small Communities Provided payment for basic and supervisory training for officers from small communities.	0	14,993 70A259.2	35,987 71A259.2	28,375 72A259.1	26,694 73A259.1	<b>e</b>	0	0	<b>0</b>
5.	Burglary Investigation and Case Preparation Training Conducted courses in processing crime scene information and developing evidence for presentation in court.	0	0	0	0	<b>0</b>	40,987 74A259.3	0	0	0
6.	Criminal Law Revision Training for Police Provided training for state, county and municipal officers in the enforcement of the new Criminal Code.	0	5,867 70A259.3	15,000 71A259.4	0	<b>0</b>	<b>0</b>	0	0	0

BOARD ON POLICE STANDARDS AND TRAINING - DISCRETIONARY

	Project Description	FY 69	FY 70	<u>FY 71</u> <u>FY 72</u>	FY 73	FY 74	FY 75	FY 76	FY 77
1.	Administrative Services for Law Enforcement	\$ 0\$	0 \$	57,964 \$ 0 \$	0 \$	0 \$	0 \$	0 \$	0
	Agencies		71	DF-741					
	(Refer to block grant Item 1 with same name.)								

	Project Description	FY 69	FY 70	0 <u>FY 71</u>	<u>FY 72</u>	FY 73	FY 74	<u>FY 75</u>	<u>FY 76</u>	FY 77
1.	Narcotics and Dangerous Drugs Unit 12-man investigation unit to provide trained investigators on request to local police and prosecutors. Operate in 2-man teams.	\$ 0	\$ (	0 \$ 77,878 71A257.1		\$ 153,837 \$ 73A257.3	191,422 § 74A257.2	167,421 \$ 75A257.2	\$ 0 \$	0
2.	Bomb Disposal Specialist Provided investigation of bomb threats and disposition of explosive devices. Instructed local agencies.	0	(	0 0	9,555 72A257.4	0	0	0	• <b>0</b>	0
3.	Riot Control Training Early program in response to LEAA nation-wide initiative.	18,426 Alioo 29-1		0	0	0	0	0	<b>0</b>	<b>0</b>
4.	Polygraph Examiner Training Trained, equipped and qualified 6 state police officers in polygraph technique.	0	(	0	0	0	30,693 74A257.4	. 0	29,805 76A257.3	0
5.	Satellite Crime Laboratory Project Series of block and one DF grant expanded OSP crime lab services; established and equipped satellite labs in Medford, Eugene and Pendleton.	0	27,934 70A257.2			42,029 73A257.2	47,015 74A257.3	0	0	<b>0</b>
6.	Crime Detection Laboratory System  Expanded central lab and equipment. Phase I introduced measures to consolidate central OSP lab and Portland Police lab under OSP supervision; consolidation occurred in May 1975. Phase III established and equipped 2 additional satellite labs to complete planned system of central lab and 5 regional labs not over 2 hours driving time from any Oregon agency.	0		0	0	85,191 73A257.4	0	352,411 75A257.1	461,623 76A257.1	157,972 77A257.1
7.	Upgrade Teletype System Rented and installed teletype terminal and associated equipment at OSP headquarters to connect with NCIC computer in Wash. D.C.	3,296 A037-50757/		0	0	0	0	0	0	0
8.	Conversation of Criminal History Files to Computer and Microfilm Data Base Purchased & installed microfilm processing equipment, viewers, duplicators, closed circuit TY,etc. Rented key disc equipment for finger- print cards, rap sheets, and dispositions con- version to computer readable form. Placed micro- film jackets in automated storage. Placed com- puterized records in on-line files at LEDS. Developed statistical analysis capability and new fingerprint/disposition form.	0			85,270 72A257.1	126,774 73A257.1	194,071 74A257.1	0	0	0

	Project Discription	FY 69	<u>FY 70</u>	FY 71	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	FY 76	FY 77
1.	Expansion of Crime Lab - Pendleton	\$ 0 \$	27,934 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0
	Established and equipped satellite crime		70DF-447							
	lab in Pendleton. (Refer to block grant									
	item No. 5 - Satellite Crime Laboratory									
	Project.)									

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	Project Description	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
1.	Judicial Training Travel and related costs for orientation of new judges; attendance at conferences and seminars by trial and appellate judges and court administrators; programs of National College of the State Judiciary; Judicial College Committee of Oregon Judicial Conference; Annual Judicial Conference education program. Prepared manuals for judges.	0 \$	0 \$		6,009 \$ 155.1	20,200 \$73A168.1		0 \$	0 \$	0
2.	Municipal Judges and Justice of the Peace Training Conducted in-state training for municipal and justice judges. Instructors from National College of the State Judiciary, Oregon judges and lawyers conducted 4-day course, March 1974. Updated Minor Court Judges Manual.	0	0	0	0	0	11,983 74A168.3	49,245 75A168.1	0	0
3.	Calendaring Review and Improvement Designed form for reporting case data and instruction manual; tested form in 6 counties; conducted first 5 months of State Judicial Information project. Functions assumed by SJIS project.	0	0	0	0	26,800 73A168.2	0	0	0	0
4.	Trial Judges Bench Book Benchbook Committee of Oregon Judicial Conference designated topics. Editor assisted in selecting authors of sections. Prepared benchbook as reference for trial judges, containing procedures and advice on conduct of trials and preliminary proceedings, references to statutes, case law, etc.	0	0	0	0		11,996 74A168.2	0	0	0
5.	ABA Standards of Criminal Justice Students from NW School of Law researched and compared ABA Minimum Standards for Criminal Justice with Oregon criminal justice system laws and practices. Published comparison for dissemination to agencies statewide. Conducted evaluation conference. Criminal law professor of NW School of Law and law student research assistants, produced carefully researched, documented comparison and analysis of Oregon criminal law with ABA Standards and National Advisory Commission Goals and Standards. Format presents Oregon Law, compares pertinent standard.	0	0	0		0	19,532 74A168.4	0	0	0

	Project Description	FY 69	FY 70	<u>FY 71</u>	FY 72	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
6.	District Court Reporting Purchased and installed equipment, coordinated operations, trained operators to enable district courts to comply with legislatively created reporting require- ments. Determined and implemented uniform, rapid, quality court reporting methods.	\$ 0\$	0 \$	0 \$	0\$	0 \$	0 \$	62,036 \$ 75A168.2	0 \$	0
7.	Courts Information Officer Courts Information Officer appointed to State Courts Administrator's staff to communicate and educate public and criminal justice system participants. Prepare and publish various manuals including Courts of Oregon, Annual Judicial Administrative Report, Judicial Notices Newsletter and prototype manual for jurors updating Oregon State Bar manual and containing information on trial process and roles and expectations of jurors. Prepare speeches and speech out- lines for judiciary members; develop courts curricula, prepare news stories; maintain liaison with news media, courts and criminal justice agencies.		0	0		0	0	27,854 75A168.3	31,636 76A168.2	32,579 77A168.2
8.	Administration of Justice Education  Educate new and experienced judges and other key persons in judicial process; orient new judges to responsibilities of the bench; educate municipal judges and justices of the peace; update reference materials; educate court support personnel; furnish specialized education programs for juvenile court judges and administrators; strengthen Judicial College of Oregon Judicial Conference.	0	0	0	0	0	0	0	83,965 76A168.1	57,207 77A168.3
9.	State Judicial Information System (continuation of #76-DF-10-0007) Operate automated appellate court record and management information system; continue with automated system implementation in 6 counties. Print new manual Circuit Court registers. In conjunction with National Center for State Courts, develop standard record system for District Courts and assist in installation. In conjunction with State Police, analyze disposition reporting problems and develop more reliable reporting procedures.	0		0	0	0	0	0		103,547 77A168.1

	Project Description		FY 69	<u>FY 70</u>	FY 71	FY 72	<u>FY 73</u>	FY 74	FY 75	<u>FY 76</u>	FY 77
1.	State Judicial Information Systems Early phase designed and tested manual statistical reporting systemlower courts. Designed automated on-line case tracking	\$	0 \$	0.\$	0 :	\$ 144,216 \$ DF10-0051	0 \$	0 \$		\$ 199,891 \$ DF10-0007	0
	system—appellate courts, larger district and circuit courts. Started design of standi dardized records system—small district and circuit courts. Later phase provided for in- stallation, testing and implementation of										
	prototype district and circuit court systems in Marion County, depending on progress.										
2.	Multnomah County/Oregon State Judicial Information Systems An integral part of overall Oregon State		0	0	0	0	0	0	<b>o</b>	265,049 DF10-0008	0
	Judicial Information Systems (SJIS) Project, this project will install, test and implement district and circuit court information systems in Multnomah County.										

	Project Description	FY 69	FY 70	FY 71	FY 72	FY 73	<u>FY 74</u>	FY 75	FY 76	<u>FY 77</u>
1.	Annual Sample Survey and Area-Based Crime Estimates (component of Impact Evaluation) Conducted socio-economic and demographic survey of 10,000 residential and nonresi- dential units in Portlaid SMSA: data on socio-economic factors, citizen apprehen- sion, incidence of crimes, citizen attitudes— to determine expected crime levels in elected areas, against incidence. For evaluation of Impact Street-Lighting and Crime Prevention Bureau projects.	\$ 0 \$	0	\$ 0 s	0 9	\$ 0	\$ 28,000 74A105.2	\$ 0	\$ 0\$	
2.	Law Enforcement Data System (LEDS)	30,000	200,000	307,443	300,630	307,303	237,303	250,000	202,609	. 0
	Installed and progressively upgraded infor-	A037-105.1	70A105.1	71A105.1	72A105.1	73A105.1	74A105.1	75A105.1	76A105.1	
	mation system connecting all city police depts., OSP, and sheriffs by teletype and/or radio									
	terminals with central LEDS terminal. Dist. 3									
	& 5 agencies connect through regional systems.									
	Some small depts. use neighboring terminals.									
	Each user terminal may access LEDS computer									
	files. Through LEDS may access National Crime									
	Information Center records; DMV files; OSP com-									
	puterized criminal history; National Law En-									
	forcement Teletype Systems and interagency					4				
	administrative messages. Evolution of system:									
	1969-2 systems existed: OSP to State Police									
	Field Offices, DMV to police and sheriffs. March 1971-unified system-89 terminals, low									
	speed interface to NCIC, DMV, AIRS. Messages									
	June 1971-400,000, 1972-installed statewide									
	files of vehicles and warrants, high speed			and the state of the						
	interfaces to NCIC, AIRS, CRISS. Messages Dec.									
	1972-878,000. 1973-installed high speed links									
	to DMV. Calif. and Wash. system. Added 8 video									
	terminals, statewide stolen bicycle file. 1974-									
	installed high speed interface to NLETS. Added									
	file on stolen articles and firearms; OSP									
	criminal history records; started direct state collection of Federal Uniform Crime History									
	reports.									
3.	Financial Assistance for Training	0	12,913	8,963	0	0	0	0	. 0	. 0
	Established training fund to accept national		70A105.2	71A105.2			•		•	
19 J.	and regional training opportunities not specifi-									
	cally met in local project budgets. Local agen-					1.0				
	cies nominated individuals for training; prefer-									
	ence to those not previously trained.									

### EXECUTIVE DEPARTMENT

	Project Description	FY	69	FY 70	FY 71	FY 72	<u>FY 73</u> <u>FY</u>	74 FY	75 FY 76	<u>FY 77</u>
4.	Planning for Criminal Justice Training Facility Made study and prepared report establish-	\$	0 \$	0 \$	0\$.	0.\$	22,302 \$ 73A105.2	0 \$	0 \$ 0 \$	0 .
	ing criteria for planning for State Criminal Justice Training Facility.				•					
5.	Minority Coordinator (LGRD) Emergency, short-term funding of liaison officer between Klamath Falls Indians and		0	0	0	0	5,991 73A105.4	0	0 0	0
<b>.</b>	local enforcement agencies in Klamath Falls area to resolve severe communications problem.									
6.	Oregon Uniform Crime Reporting (See Executive Department/OLEC-Discretionary block grant item 2.) Provides for continued operation and	•	0	0	0	0	0	0		140,016 77A105.2
	development of the OUCR program.									

	Project Description	FY 69	FY 70	FY 71	FY 72	<u>FY 73</u>	FY 74	FY 75	<u>FY 76</u>	FY 77
1.	Annual Sample Survey and Area Based Crime \$ Estimates (See block grant Item 1.)	0 \$	0 \$	0 \$	0 \$		85,000 \$ 99-0016	0 \$	0 \$	, O
2.	Uniform Crime Reporting (LEDS) Established state organization for collection of Uniform Crime Report data. Received enabling	0	0	0	<b>0</b>		130,317 10-0012	O DE	142,242 -10-0001	0
	legislation (SB 613); established user planning group. Inaugurated incident-reporting system in 12 pilot agencies; statistical summaries from other agencies. Conducted training of reporting							DE	183,080* -10-0024	
	agencies. Prepared first statewide Uniform Crime Report for Oregon; established procedures for ongoing development of basic data pertaining to magnitude and trench of crime, arrests and clearances for Oregon and each participating									
	agency.									
3.	Federal/State Jaw Enforcement Conference State and local criminal justice personnel participated in two-day conference of cross-	0	0	0	0	0	O DF-	2,930 -10-0001	0	0
	section of federal, state and local organiza- tions to facilitate day-to-day contacts between all three levels on enforcement and prosecution									
	matters.							·		
4.	Organized Crime (See Department of Justice block grant Item 3.)	0	0 71	32,734 L-DF-1019	0 DF-1	25,000 LO-0039	0	0	0	. 0
5.	Oregon Justice Data Analysis Center Develops statewide criminal justice information and statistics systems—coordinates design and	0	0	0	0		110,258 10-0001	0 SS	85,000 -10-0001 ss-	105,000 10-0003
	implementation of system components; makes information and statistics available to deci-							ED	19,026 -10-0013 ED-	35,760 10-0003
	sion makers in all components of criminal justice system.							7.77	20,000	
								DF	-10-0032	
6.	Development of Standards and Goals Cost of meetings, printing etc. for development	0	0	0	0	0 DF	26,456 10-0032 DF-	65,155 -10-0006	<b>0</b>	0
	of Oregon 1980 Standards and Goals. OLEC divided into 5 Plan Development Committees. Reviewed National Standards and Goals. Solicited position									
	papers from experts. Prepared Draft 1. After state hearings, Draft 2 and 3, districts held local									
	hearings, gave recommendations resulting in Draft 4. Subgrants to districts for local hearings-\$35,000.									

<sup>\*</sup>Continuation of DF-10-0001

# STATE PLANNING AGENCY

	Project Description	 FY 6	59	FY	70	1	FY 71	FY :	72	FY	73	FY	74	<u>FY 75</u>	FY 76	FY	Y 77
1.	Corrections Masterplan Assess present situation of corrections pro-	\$	0 \$		0 \$		0	\$	0 \$		0 \$		0 \$	37,590 75A253.1	100,966 \$ 76A253.1		0
	gram in Oregon and project future develop- ment of progress in Oregon; map out long-range operational plan addressing corrections needs																
	at state and local levels, considering innovative approaches used elsewhere, and recommending new directions unique to the solution																
•	of this state's needs.				•						0			26 000	60, 800		
2.	Governor's Task Force on Juvenile Corrections Study Oregon's juvenile justice system; study causes, problems in juvenile delinquency;		U		U		U				U		U	36,000 75J253.1	60,899 76J253.1		, <b>U</b>
	recommend system improvements; publish findings, report to Governor and Legislature; and assure																
	proposals will receive consideration by 1979 Legislature.																

	Project Description	<u>FY 69</u>	<u>FY 70</u>	FY 71	<u>FY 72</u>	FY 73	<u>FY 74</u>	<u>FY 75</u> <u>F</u>	<u>FY 76</u> <u>FY 77</u>
1.	Oregon SPA Capacity Building Develop heretofore unavailable juvenile offender data. Also train SPA employees in 6 areas which were emphasized as requiring corrective action during a recent assess- ment of the SPA.	\$ 0\$	Ö \$	0 \$	0 \$	0 \$		16,160 \$ 0-0003	0 \$ 0
2.	Special Emphasis Grant A special emphasis program to build Oregon's planning capacity with respect to the Juvenile Justice Act and to enhance the SPA's administrative capacity regarding the program.	0	0	0	<b>0</b>	0	0	0 18 JS-10-	3,000 O -0004
3.	Privacy and Security Plan Development Develop and prepare state security and privacy plan required under LEAA regulations.	0	. • • • • • • • • • • • • • • • • • • •	0	0	0	0	0 15 SS-99-	5,421 0 -6023
4.	Technical Assistance Summary Collate technical assistance needs and resources. Assess various technical assistance needs of criminal justice agencies and planning units throughout the state, and develop a mechanism to meet those needs.	0	0	0	0	. <b>0</b>	0	0 20 TA-10-	0,000 0 -0004
5.	SPA Capacity Improvement Develop and implement improved monitoring/ evaluation of block grants in the corrections and corrections related area.	0	0	0	0	0	0	TA-10- 60 ED-10-	0,000
6.	Courts Technical Assistance Provide resources by which criminal justice practitioners can share their knowledge about the professional practices to enable mutual assistance between prosecutors, public defenders and court administrators.		0	0	0	0	0	0	0 13,500 TA-10-0004
7.	Crime Analysis Workshop for Oregon Law Enforcement Agencies. Conduct 7 one-day workshops in crime analysis dealing with OUCR program.	0	0	• • • • • • • • • • • • • • • • • • • •	0	0	0	0	0 10,434 TA-10-0005
8.	Management Information System (MIS) Coordinator Contract for person to coordinate transfer of Conference of State Criminal Justice Planning Administrators management information system to the State of Oregon.	0	0	0	0	0	0	0	0 20,000 SS-10-0002

### STATE PLANNING AGENCY - DISCRETIONARY

	Project Description	F	Y 69	FY 70	FY 71	FY 72	FY 73	FY	74	FY 75	FY 76	<u>FY 77</u>
9.	MIS Implementation Implement a comprehensive LEAA Grant Manage-	\$	0 \$	0.\$	0 \$	0 \$	0 \$		0 \$	0 \$	0 \$ TA-	38,662 -10-0001
	ment Information System consisting of a financial subsystem, a grant application											
	processing subsystem, and a planning subsystem.											

# STATE PLANNING AGENCY - JUVENILE JUSTICE

	Project Description	FY 69	FY 70	FY 71	FY 72	FY 73	FY 74	<u>FY 75</u>	FY 76	FY 77
1.	Special Emphasis Grant to Build State Planning	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$	0 \$ NI	472,697 \$ -99-0005	0
	Agency Juvenile Justice Planning and Admin- istrative Capacity									
	Program to build the State's planning capacity									
	with respect to the Juvenile Justice Act and									
	to enhance the SPA's administrative capacity									

# INSTITUTE OF POLICY ANALYSIS

	Project Description	<u>FY 69</u> <u>FY</u>	70	FY 71	<u>FY 72</u> <u>FY</u>	73 <u>FY</u>	74 <u>FY 75</u>	<u>FY 76</u> <u>FY 77</u>
1.	Juvenile Restitution Evaluation	\$ 0\$	0 \$	0 \$	0 \$	0 \$	0 \$ 0 \$	0 \$ 472,697
	Evaluate the restitution projects funded by							NI-99-0005
	the Office of Juvenile Justice and Delinquency							
	Prevention. Will include process and impact	and the second s						
	components and focus on the research question							
	of what types of programs are effective for							
	what offenders and under what conditions.							

# END